



HOUSING BLUEPRINT: AT A GLANCE – FY 2020

GOALS

To End Homelessness in Ten Years (December 2018): 2,650 UNITS/OPPORTUNITIES NEEDED	To Provide Affordable Housing Options to Special Needs Population	Meet the Affordable Housing Needs of Low Income Working Families	To Increase Workforce Housing through Creative Partnerships and Public Policy
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NEW PROGRAM ADMISSIONS/TURNOVER

FCRHA Federal Resources: 45 Bridging Affordability: 58 Continuum of Care (turnover): 60	FCRHA- Fairfax County Rental Program (Seniors): 90 FCRHA Federal Resources: 81 Bridging Affordability: <ul style="list-style-type: none"> • Persons with physical/sensory disabilities: 12 • Persons with CSB eligible disabilities: 12 • Households leaving domestic violence situations: 24 	FCRHA – Fairfax County Rental Program: 350 FCRHA Federal Resources: 161 Bridging Affordability: 58	
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NEW UNITS DEVELOPED

With Federal Funding: 4	Non-Profits: Federally-Funded Group Home Beds: 12 State Rental Assistance Program: 10 Construction of new Lewinsville Senior facility (Dranesville District): 82	Non-profit acquisitions/federal resources: 4	Workforce Dwelling Units (WDUs) (estimate): 300 Affordable Dwelling Units (ADUs) (estimate): 100
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BLUEPRINT PROJECT

New Private Partner approx. 150-unit Acquisition or Construction <i>Goal of 10 percent to serve former homeless households – 15 units</i> • Possible inclusion of Project Based Vouchers (if available)	New Private Partner approx. 150-unit Acquisition or Construction <i>Goal of 10 percent to serve persons with special needs – 15 units</i> • Possible inclusion of Project Based Vouchers (if available)	New Private Partner 150-unit Acquisition or Construction ~ \$9,700,000 <i>Goal of approximately 120 units</i>	
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FY 2020 TARGETS

182	338	693	400
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FY 2020 NET INCREASE

19	119	124	400
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ON THE HORIZON

<ul style="list-style-type: none"> ○ Route 50/West Ox (Sully District) – Up to 30 units permanent supportive housing ○ Shelter rebuild/renovation and possible permanent supportive housing through bond referendum ○ Reevaluation of Bridging Affordability program relative to serving people coming out of homelessness and with special 	<ul style="list-style-type: none"> ○ Autumn Willow (Springfield District) – up to 180 senior units ○ Little River Glen (Braddock District) – up to 60 senior units ○ Domestic violence shelter expansion – South County ○ North Hill (Mount Vernon District) – 63 senior units ○ Oakwood (Lee District) – 150 senior units ○ One University (Braddock District) – 100 senior units ○ Arden project (Mount Vernon District) - (pending funding and tax-credit award)- approximately 8 units 	<ul style="list-style-type: none"> ○ North Hill (Mount Vernon District) – 216 units ○ Redevelopment of Certain FCRHA Public Housing Properties under HUD Rental Assistance Demonstration (RAD) ○ FCRHA property renovations: Wedgewood, Murraygate, Mount Vernon Gardens, RAD properties ○ One University (Braddock District) – 140 units ○ Arrowbrook (Dranesville District) – 274 units ○ Preservation of Parkwood (Mason District) – 225 units ○ Arden project (Mount Vernon District) - (pending funding and tax-credit award)- approximately 8 units 	<ul style="list-style-type: none"> ○ Explore updating of Workforce Dwelling Unit policy
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CROSS-CUTTING INITIATIVES

<ul style="list-style-type: none"> ○ Implementation of Diversion First ○ Communitywide Housing Strategic Plan, Phase 1 strategies and Phase 2 recommendations: new production goal for households earning 60 percent of AMI and less ○ Identify new funding opportunities for affordable housing development ○ Sustainable housing work group and report card ○ Homelessness Strategic Plan ○ Work with Building Repurposing workgroup 	<ul style="list-style-type: none"> ○ Apply for additional Family Unification Program and Veterans Affairs Supportive Housing vouchers ○ Explore increased flexibility in policies concerning serving persons graduating from permanent supportive housing ○ Explore some project-basing of State Rental Assistance Program assistance 	<ul style="list-style-type: none"> ○ Consider tax exemption for developers providing housing affordable to extremely low-income households (30 percent of area median income and below) ○ Develop and implement policy for use of Tyson's housing funds ○ Identify opportunities to expand FCRHA income ○ GMU Health study ○ One Fairfax Policy 	<ul style="list-style-type: none"> ○ Continued implementation of FCRHA Moving to Work designation ○ Facilitate affordable studio development countywide ○ Health and Human Services System Integration ○ Identify opportunities to expand FCRHA income
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