FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M

TO: Chairman and Members

Park Authority Board

VIA: Kirk W. Kincannon, Director

FROM: Todd Johnson, Director

Park Operations Division

DATE: September 17, 2015

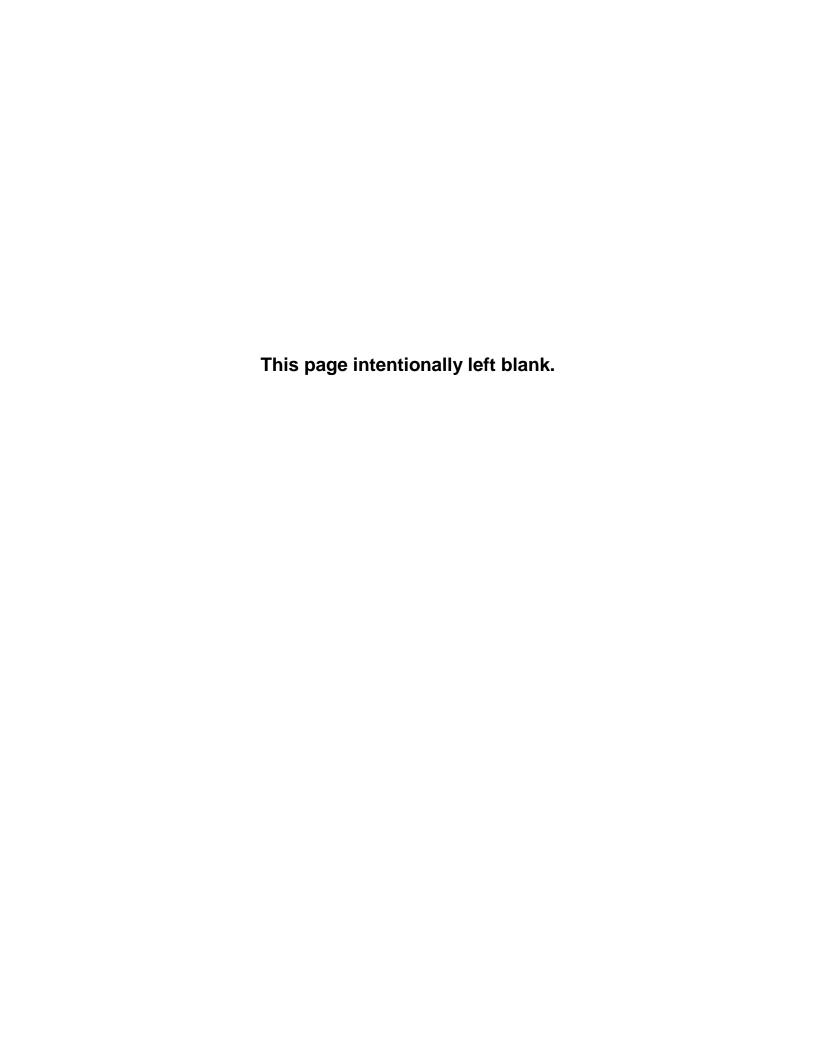
Agenda

Park Operations Committee
Wednesday, September 21, 2015 – 5:30 p.m.
Boardroom – Herrity Building
Chairman: Edward R. Batten, Sr.
Vice Chair: Linwood Gorham

Members: Michael Thompson, Jr., Frank S. Vajda, Faisal Khan

- 1. Greenbriar Commons Park Mastenbrook Matching Fund Grant Program Request Greenbriar Civic Association Action*
- 2. Brookfield Park Mastenbrook Volunteer Matching Fund Grant Program Request Trails for Youth Action*
- 3. Westgrove Park Mastenbrook Volunteer Matching Fund Grant Program Request Westgrove PACK Action*
- 4. Approval Ellanor C. Lawrence Park Naming of Soccer Field # 4 Honoring Jeff Stein Action*
- 5. Approval Ellanor C. Lawrence Park Naming of the Field #6 Honoring Gary Flather Action*
- 6. Approval Burke Lake Park Naming of the Sand Volleyball Complex in Honor of David Lacey Action*
- 7. Approval Sully Highlands Park Naming of the Rectangular Synthetic Turf Field #1 to Honor Ralph Wills Action*

*Enclosures



ACTION

<u>Greenbriar Commons Park – Mastenbrook Volunteer Matching Fund Grant Program</u> Request – Greenbriar Civic Association (Springfield District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the Greenbriar Civic Association in the amount of \$7,636.25 for renovation of the asphalt trail at Greenbriar Commons Park.

RECOMMENDATION:

The Park Authority Director recommends approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the Greenbriar Civic Association in the amount of \$7,636.25 for renovation of the asphalt trail at Greenbriar Commons Park.

TIMING:

Board action is requested on October 14, 2015, in order to award the grant.

BACKGROUND:

The Greenbriar Civic Association (GCA) has requested to renovate the asphalt trail at Greenbriar Commons Park (Attachment 1) which is currently in a very poor condition. The existing trail section has not been renovated in over 20 years, and has deteriorated to the degree that minor repairs will not address the problems with it. In addition to renovating the trail, a curb cut will be installed to provide ADA access and vehicular access for staff. The GCA has partnered with the Park Authority on several other projects at Greenbriar Commons Park as well as other parks within their community.

GCA is requesting \$7,636.25 from the Mastenbrook Volunteer Matching Fund Grants Program (Attachment 2) to help fund the trail project. If approved, the \$7,636.25 from the Mastenbrook Volunteer Matching Fund Grants Program, along with a \$8,000 contribution from GCA, will provide the funds sufficient to complete the project. The total project budget is \$15,636.25.

The Park Authority Board member for the Springfield District supports approval of the grant request. Staff from the Park Operations Division will manage the project which will be completed this fall. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$15,636.25. Funds are currently available in the amount of \$7,636.25 in WBS PR-000016, Park Development, in Fund 300-C30400 (370), Park Authority Bond Construction; and \$8,000 from GCA, resulting in the total available funding of \$15,636.25.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$53,932.55.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Greenbriar Commons Park
Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request –
Greenbriar Civic Association

STAFF:

Kirk W. Kincannon, Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Todd Johnson, Director, Park Operations Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services

Attachment 1





Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1.		Information Individual or Organization: Shawna Burciaga
	Contact P	erson: Shawna Burciaga
	Mailing Address:	4305 Majestic Lane, Fairfax, VA 22033
	Phone:	703-399-1430
	Fax:	(NA)
2.	Project	
	Title:	Greenbriar Commons Park Sidewalk
3.	Funding	g Requested
	Amount S	7,636.25
$(A_I$		request more than one project per fiscal year, the combined total not to exceed \$20,000.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*/proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) <u>Provide as much detail as you can to help evaluators clearly understand your project</u>.

To repair the sidewalk in Greenbriar Commons Park. This entails repairing sections of trail that need base work completed, removal of existing circular walk that is not needed, capping entire length of existing asphalt trail, adding new trail to connect to the playground and volleyball court boarders in order to be in compliance with accessibility requirements, installing a curb at the street edge to address access issues, installing a removable bollard to prevent unauthorized vehicular access and restoration of any damaged turf areas (Information received from Dan Sutherland, Park Management Branch Manager). See attached pictures of current conditions of sidewalk.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

The repair of Greenbriar Commons Park sidewalk is important for the safety of all those who use Fairfax County Parks. The park is used most often by the residents of the Greenbriar Community but also is available to all of Fairfax County. We expect the sidewalk to be used by a wide variety in ages from the youngest in strollers and to the oldest in wheelchairs. This project provides new recreational opportunities for the community to walk safely and fully through the park. Along with repairing the sidewalk there is a plan to add on trails to the playground and volleyball court in order to be in compliance with accessibility requirements.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

Fairfax County Parks will be responsible for organizing and assigning the work as they choose who to hire to complete the project. I plan to document the work through photography and a written documentation. With that documentation I plan to submit an article to the Greenbriar Flyer (a local flyer sent to all Greenbriar residents). As a resident of Greenbriar, I have a long-term commitment to help maintain all aspects of the park by keeping the park clean, safe and contacting the Fairfax Park Authority when repairs are needed.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds. See attached budget papers.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

We understand payment by the Park Authority will occur after we complete the project.

We must have Park Authority grant funds prior to beginning the project.

Sall Signature

June 13, 2015

7. Proposed Budget

Greenbriar Commons Park Sidewalk

Total cost of sidewalk repair is \$15,636.25 (information received from Dan Sutherland, Park Management Branch Manager). See 2 attached forms.

Greenbriar Civic Association (GCA) will be donating \$8,000 dollars to help fund the project (information received from Vince Krevinas, GCA President 703-268-8081).

I ask that you cover the remaining \$7,636.25 with the Mastenbrook Volunteer Matching Grant.



Materials Estimate

Fairfax County Park Authority Mobile Crew

DATE: MAY 28, 2015

4501 Brookfield Corporate Drive Chantilly Va 20151 703-222-8772

TO Kevin Williams
Branch Manager
Park Ops. / Countywide Services

Job Description: Renovation of existing asphalt trails at Greenbriar Commons Park. Project includes: removal of circular walk, capping existing trail, rerouting existing trail to butt up against playground boarder, adding trail section to boarder of volleyball court and installing a removable bollard and restoring damaged turf areas.

JOB ADDRESS	ADC MAP# AND GRID	NEAREST CROSS STREET	WORK ORDER NUMBER
4300 Middle Ridge Drive	5642 (Grid G-1)	Point Pleasant Drive	

QTY/UOM	DESCRIPTION	UNIT PRICE	LINE TOTAL
120/ton	800 linear feet of 6' x4" asphalt trail/cap. (SM-9.5A Hot Mix)	\$ 63.00	\$ 7,560.00
125/ton	21A gravel, base material	\$ 13.00	\$ 1,625.00
20/ton	Surge Stone, sub-base material	\$ 16.50	\$ 330.00
35/ton	Dump Fees	\$ 53.00	\$ 1,855.00
25/ton	Fill Dirt, (in stock)	\$ 1.00	\$ 25.00
10/ea.	Straw Bales	\$ 8.50	\$ 85.00
1/ea.	Grass Seed, 50lb. bag, perennial rye mix	\$ 80.00	\$ 80.00
2/ea.	100' Rolls of Silt Fence	\$ 25.00	\$ 50.00
5/ea.	5 Gallon Bucket of Asphalt Tack	\$ 60.00	\$ 300.00
1/ea.	Removable Metal Bollard	\$ 120.00	\$ 120.00
2/ea.	Concrete Mix 80 lb. bag	\$ 15.00	\$ 30.00
		TOTAL	\$ 12,060.00

Quotation prepared by: Matthew Devo	r
-------------------------------------	---

- * Building & Site Contracte
- Observation Management
- · General Contraction

PROPOSAL

DATE:

February 11, 2015

TO:

Matthew Devor

FAIRFAX COUNTY PARK AUTHORITY

FROM:

AL SHELTON/ACCUBID CONSTRUCTION SERVICES, INC.

CONTRACT:

#44000004828 - Concrete New Installations and Repair

PROJECT:

GREENBRIAR COMMONS

Apron Entrance to Park Trail

We hereby propose to provide all labor, equipment, and materials to perform the scope of work as follows:

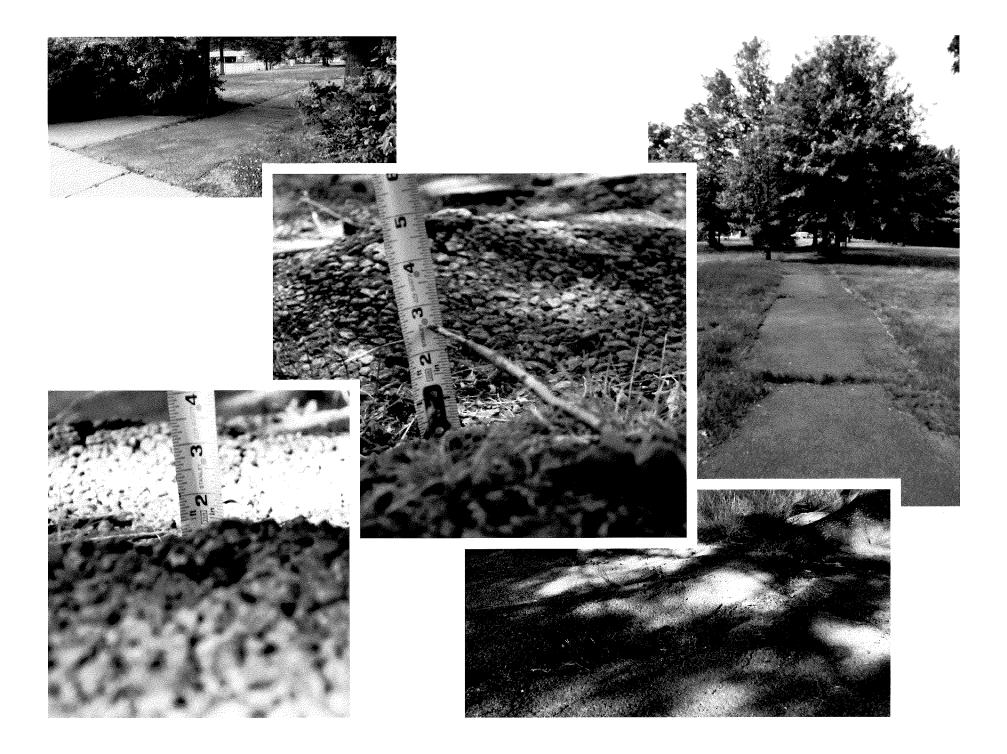
SCOPE OF WORK: Excavate and install a curb cut with a concrete apron into park: regrade area; all spoils removal and cleanup.

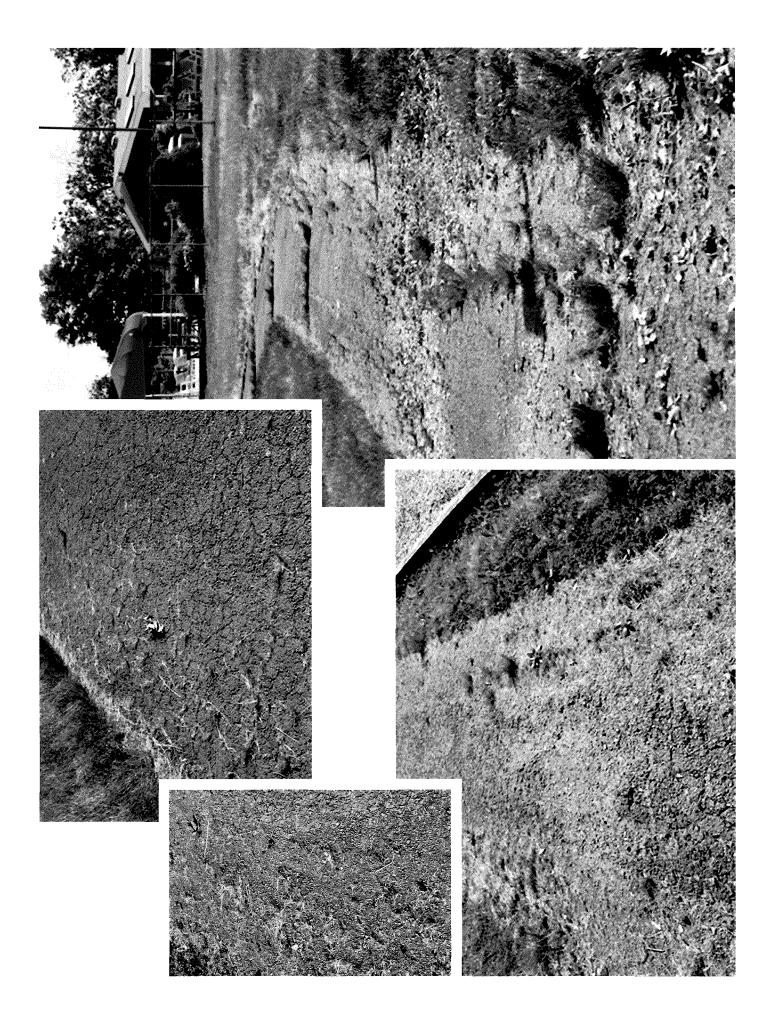
Line Item #35 - Wire mesh rein $-225 \text{ sf } / 28.25$		\$	56.25
Line Item #39 - Stone - 20 Ths @ \$29.00	*20	\$	580.00
Line Item #40 - Excavation - 16 CY (a) \$15.00	Technic 1 Charge	\$	240.00
Line Item #14 – CG-6 – 30 LF @ \$23.00	10 % (p) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	690.00
Line (tem #73 – 8" concrete – 25 SY @ \$50.00	7A= ****	5	1.250:00
Equipment rental – 8 Hrs Bobcat @ \$95.00	2024	S	760,00

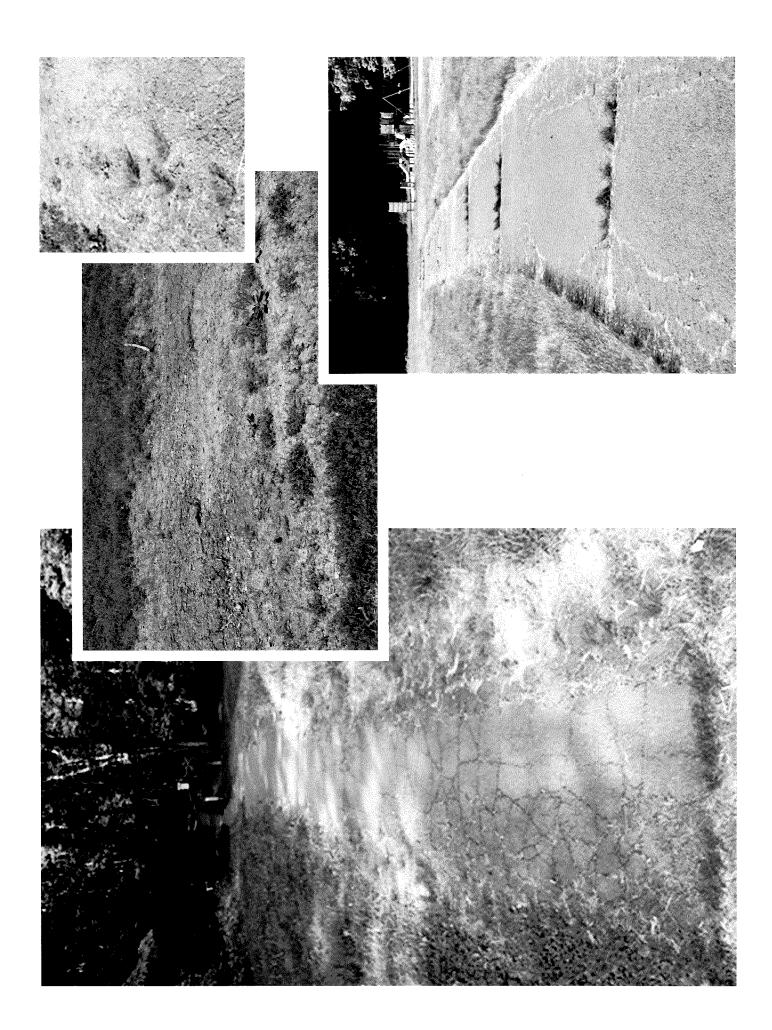
TOTAL AMOUNT

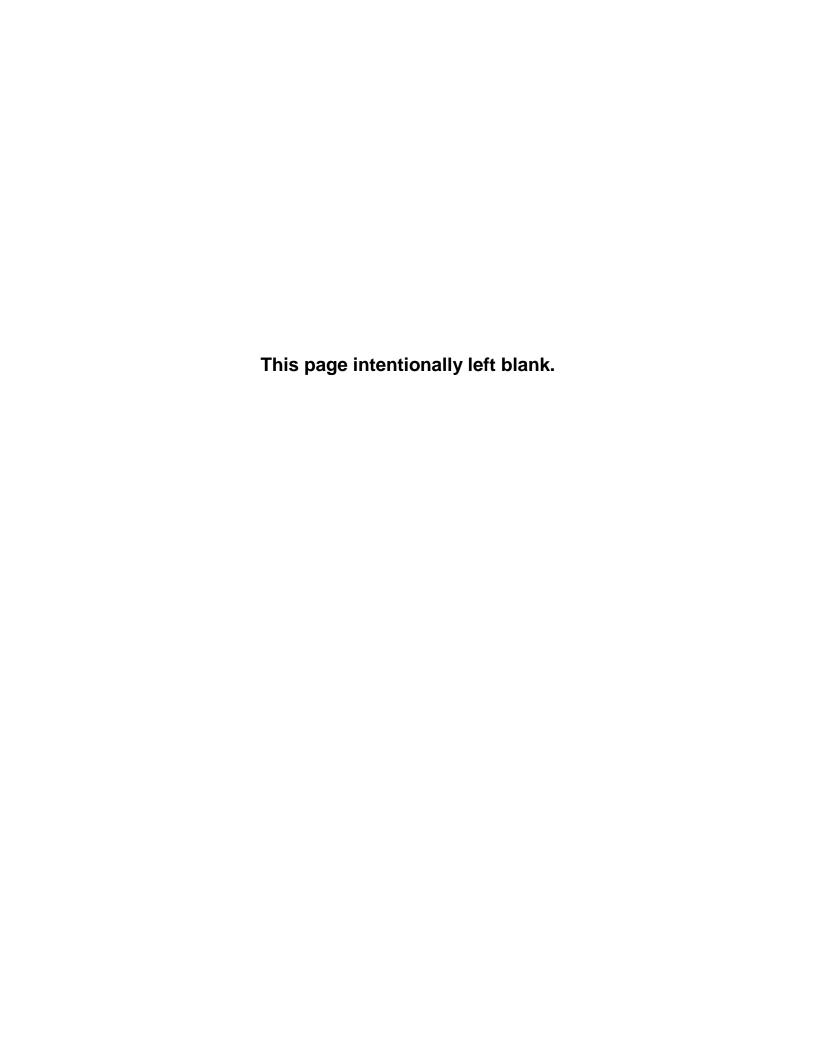
\$ 3,576.25

If I can answer any questions: please call me. THANK YOU.









ACTION

<u>Brookfield Park – Mastenbrook Volunteer Matching Fund Grant Program Request – Trails for Youth.Org (Lee District)</u>

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Trails for Youth.Org in the amount of \$7,135 for the construction of a bicycle pump track at Brookfield Park.

RECOMMENDATION:

The Park Authority Director recommends approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Trails for Youth.Org in the amount of \$7,135 for the construction of a bicycle pump track at Brookfield Park.

TIMING:

Board action is requested on October 14, 2015, in order to award the grant.

BACKGROUND:

Trails for Youth.Org (TYO) has requested to construct a bicycle pump track at Brookfield Park (Attachment 1). The bicycle pump track will cover approximately 2,000 square feet of the open play area at the park. A pump track is made of dirt and is an endless loop of rollers and berms where riders propel themselves through the track by shifting their body weight through the course rather than having to pedal the bike. It provides a fun experience that also promotes exercise and improved bike handling skills. The pump track will be available for riders of all ages.

TYO is requesting \$7,135 from the Mastenbrook Volunteer Matching Fund Grants Program (Attachment 2) to help fund the pump track project. If approved, the \$7,135 from the Mastenbrook Volunteer Matching Fund Grants Program, along with a \$7,153.95 contribution from PACK, will provide the funds sufficient to complete the project. The total project budget is \$14,288.95.

The Park Authority Board member for the Lee District supports approval of the grant request. Staff from the Park Operations Division will manage the project which will be completed by next spring. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$14,288.95. Funds are currently available in the amount of \$7,135 in WBS PR-000016, Park Development, in Fund 300-C30400 (370), Park Authority Bond Construction; and \$7,153.95 from PACK, resulting in the total available funding of \$14,288.95.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$46,797.55.

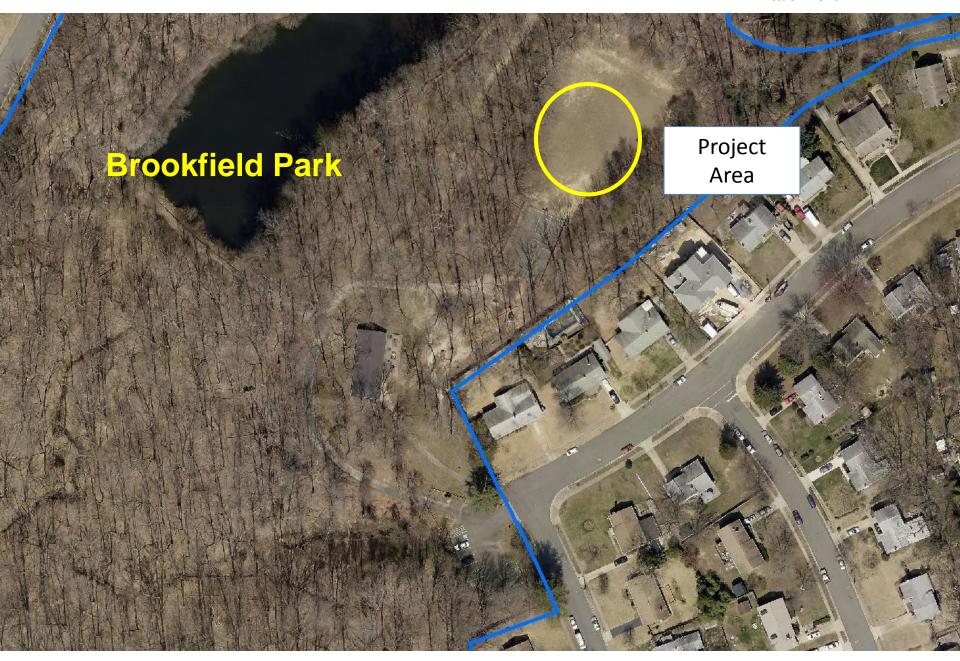
ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Brookfield Park

Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Trails for Youth.Org

STAFF:

Kirk W. Kincannon, Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Todd Johnson, Director, Park Operations Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services





Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1.	Name of Individual or Organization: TrailsforYouth.Org
	Contact Person: Julie Childers
	Mailing Address: 6109 Fox Hill St., Springfield, VA 22150
	Phone: 703,209-5721
	Fax: ()
2.	Project
	Brookfield Park Community Bicycle Pump Track
3.	Funding Requested
(Ap	Amount \$ 7135.00 pplicant may request more than one project per fiscal year, the combined total not to exceed \$20,000.)
4.	Project Description
	Provide a description of your project. (Attach drawings or specification of <i>materials</i> /proposed for purchase. If <i>educational materials</i> are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your

See attached description and images/maps.

evaluators clearly understand your project.

project and what the finished product will look like.) Provide as much detail as you can to help

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

See attached document with description.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

See attached document with description.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds. See attached document with details and descriptions.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

We understand payment by the Park Authority will enough the preject the preject.

XXXXXWe understand payment by the Park Authority will occur after we complete the project.We must have Park Authority grant funds prior to beginning the project.

Signature 8/24/2015
Date



Mastenbrook Volunteer Matching Fund Grants Program TrailsforYouth.Org Brookfield Bicycle Pump Track Request

Application Form Questions 4-7:

4. Project Description

Provide a description of your project. (Attach drawings or specification of materials/proposed for purchase. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or mockup of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

TrailsforYouth.Org (TYO) has proposed the building of a bicycle pump track within Brookfield Park, on Floyd Drive in Springfield, VA. Working with the local civic association, politicians, general community members and the local schools, we have been successful in securing approval from the Fairfax County Park Board for a master plan revision to include a 2000- square foot bicycle pump track at Brookfield Park. (Maps and outline below). The project oversight will be conducted by TYO and FCPA and construction will be completed through a contracted specialist whose expertise is trail building and pump track creation of this smaller size. We will work closely with this contractor to ensure the agreed upon construction plan is followed.

Utilizing a small area of the current field, TYO will construct a bicycle dirt pump track, with a trail foot print of 2000 square feet. A pump track is an endless loop of rollers and berms where the riders propel themselves through the track by shifting their body weight, or "pumping", in conjunction with the track contours, rather than having to pedal. It creates a fun experience where riders can recreate, work on their bike handling skills, and get an excellent workout.

This grant will support the construction of the Brookfield Bicycle Pump Track.

Who can use a pump track? The short answer is anyone with a bicycle. It doesn't matter how young or how old, users can be toddlers on balance bikes or riders into their 60's or 70's that already enjoy riding on trails. A pump track provides a safe environment to experience riding a bicycle, have fun, and get exercise while offering a community gathering spot for families, children and adults.

This pump track complements the other family focused revitalization efforts currently under construction at Brookfield Park. Pump tracks provide a safe area for kids to ride their bikes, gain overall bicycling confidence, get exercise and are very fun, which keeps the kids repeatedly visiting the park and provides the opportunity for kids to increase their overall health.

EXAMPLES OF A SMALL NEIGHBORHOOD PUMP TRACK

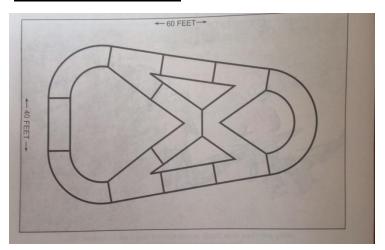


LOCATION OF PUMP TRACK AT BROOKFIELD PARK MAP AND LAYOUT OF PROPROSED (ACCEPTED) PUMP TRACK:

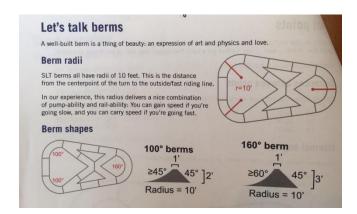


Maps of Custom Brookfield Pump Track Plan

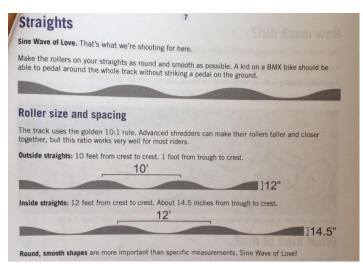
Overview 60 x 40 Feet:



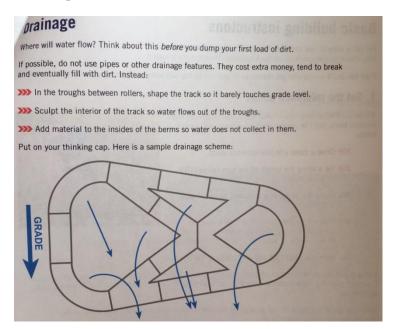
Berm Dimensions:



Straight Track Dimensions:



Drainage



5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

This program provides an outlet for riders of all ages and bicycle abilities within the Brookfield Park community to engage in fun exercise. By providing a small pump track that challenges everyone, and provides hours of fun, this track becomes an outlet for healthy outdoor activity that anyone with a bicycle can utilize. Because of its size it supports the community's efforts to recreate, exercise and socialize with other families in the community. This bicycle pump track provides another opportunity for the community members, primarily youth; to gain needed exercise and connect to their local parks. Through fun engaged activities, youth can experience the joys of being active outside and the will feel connected towards their local park. Once they can feel connected to their park they can feel a sense of pride and ownership that will allow them to protect their area.

Through ongoing efforts, TYO will also provide hands-on instruction to the local youth to experience the pump track. If they do not have the bicycles to ride the track we will

provide event opportunities for them to utilize our equipment and education to fully engage and experience the fun and joy of riding the track and gaining healthy outdoor exercise. We all have heard the alarming statistics that 1 in 3 kids are overweight or obese. This fitness and fun element provides an opportunity for kids to be active. By providing this fun outlet, the kids can continuously return with their families to enjoy the health benefits. The bicycle pump track provides an additional outlet for family fun and fitness to the Brookfield Park community.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completing? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long term maintenance of your project after it is completed?

TrailsforYouth.Org has been a pillar in the Springfield Community providing over 1,000 events to local youth in the 13 years of existence. We have honed our abilities and expertise to organize and implement events that range from small groups to several thousand. As a service provider to the FCPA we have conducted week long camps, day trips, and weekly classes and held annual Children's Health Festival, attended by thousands, in partnership with FCPA. We have the expertise to successfully envision, construct, implement and maintain our programs, as evidenced by our ongoing sustained programs for over 13 years. Additionally, we have staff that has served in the role of Trail Liaison between the local park and the trail maintenance organization MORE. We have partnered with both the FCPA and MORE as well as the local park Management on a variety of programs and have a positive successful relationship of implementing programs. In short, we are organized, efficient, dedicated, and knowledgeable on implementing programs and partnering with the involved parties.

For the construction and implementation, TYO will hire a professional trail / pump track building and oversee each stage and element of supply purchase and then construction, to successfully ensure the track is built correctly. We have conducted 29 hours of research and consultation/communications to generate a custom plan and gather the necessary information for completing the planning of construction of the pump track. The specific hours and categories are as follows:

Breakdown of hours that were done to prepare and begin process of construction of pump track:

Research: 8 hours

Consultation/Communications: 12 hours

TYO focused reached out to local trail building organizations to determine who would be an appropriate fit for the custom design plan we would need. We then conducted our research on the following companies in determining the ultimate designer:

- Lee McCormack
 Lee Likes Bikes

 leelikesbikes@gmail.com
- Alex Fowler
 Action Sports Construction
 326 Arthur Avenue
 Aptos, CA 95003
 831-239-1702
- Jason Schiefelbein
 PumpTrax USA
 147 N. High St.
 Gahanna, OH 43230 USA
 614-656-4376

Soil and other materials for construction:

Soil: Pump track construction soil needs are unique. For a successful well-built track, the soil should have breakdown of content of: 90% clay and 10% loam. In our research to find a local soil provider, and in our conversations with the plan designers, we determined we needed 200 cubic yards of "fat clay" soil. TYO has secured a donation of soil plus delivery as part of our match funds for this grant. Price Quote from soil contractor is attached. The time needed to find GDC and finalize needed soil requirements was:

- 4 research to find and identify an adequate local soil provider
- 2 hours of conversations / logistical planning for securing the soil and final delivery

Water: For proper construction of the pump track, it will require on-site water containers. Through TYO research we have determined we would need xxxx container(s) to be placed on site, price quote for actual containers is attached. The number of hours provided by TYO to determine product needed for construction with regards to the water containers is:

• 3 hours research for needed containers and prices

To accurately document all construction work done we will utilizes copies of plans, photographs and written documentation from contractors.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds,

TYO requests \$7135.00 from the Mastenbrook grant. The budgeted amounts for the construction were derived from numerous conversations with local trail builders of similar sized pump tracks and through our research and national search for pump track consultants or contractors. TYO plans to match the grant funds 100% (detailed below).

BUDGET OUTLINE:

Construction - Mastenbrook Fund Request \$7135.00:

- \$6240.00 Construction of pump track (quote from Accubid attached)
- \$350.00 to create and install sign at pump track (rules, logos of TYO and FCPA and acknowledgment to organizations per FCPA).
- \$545.00 (quote attached per FCPA) Water storage tank for on-site construction.

TYO Matching Funds = \$7153.95:

- \$1,500.00 to purchase customized pump track plan, complete with specifics and build instructions (receipt attached).
- \$2700.00 for 60 cubic yards of dirt specific to pump track includes delivery of dirt to Brookfield Park site (quote Remington Mulch email attached).
- \$653.95 (29 hours x \$22.55/hour per IRS volunteer rate) planning, research and development of pump track and materials for construction (hours listed above).
- \$2300 cash as necessary to complete and match funds for the construction of the pump track.

- · Building & Site Concrete
- Construction Management
- General Contracting

June 18, 2015

PROPOSAL

TO:

Ed Richardson

FROM:

Al Shelton

CONTRACT: #4400004828

PROJECT:

Brookfield Park

Bicycle Track

We hereby propose to provide all labor, materials, and equipment to perform the work as described in the Scope of Work:

Scope of Work: Per Drawing – provide layout, excavation, grading and installation of track - materials provided by others. Cleanup of our work.

Line Item #88 – Labor – 48 Hrs @ \$20.00

\$ 960.00

Non Contract:

Equipment Rental – 2 Bobcats – 3 days @ 8 hrs each

48 Hrs @ \$110.00

\$5,280.00

TOTAL

\$6,240.00

Please call me with any questions, or additional information you may require. Thank you.

Email Quote from FCPA re: Water Tank Price Quote per contract price within FCPA

Richardson, Ed Ed.Richardson@fairfaxcounty.gov
Cc:
"Johnson, Todd" <todd.johnson@fairfaxcounty.gov></todd.johnson@fairfaxcounty.gov>
Julie,
The price I suggest you use for the 275 gallon water tank is \$545. That is the contract price if we buy it from Grainger. It is a firm fixed price and shipping is free.
Thanks, Ed



Lee McCormack: Lee Likes Bikes LLC 2433 Linden Dr. Boulder, CO 80304 lee@leelikesbikes.com c 303-870-7070

INVOICE FOR SERVICES RENDERED

March 19, 2015

Client:

TrailsForYouth.org

Project

Design pump track to fit the space and riders described by the client. Final document delivered March 6, 2015

Fee

\$1,500

Donation

\$1,300

Amount due

\$200

Thank you,

-- Lee

Price Quote from Remington Mulch Sales - via email

\$2400 for dirt plus \$75 per trip for delivery (4 deliveries needed) = \$2700 total for dirt.

Mrs. Childers,

Delivery fee to your zip code is \$75.00 per trip and about the clay content we don't know the clay content, we get our fill dirt from different places and we don't test our dirt so it's hard to determine the clay content.

Sincerely,

Monica

RMC

On Wed, Apr 8, 2015 at 3:40 PM, Remington Mulch Website <julie@trailsforyouth.org> wrote:

Name

Julie Childers

Email

julie@trailsforyouth.org

Your Comment or Question

I am following up on previous email, you said that for our needed 60 cubic yards of screened dirt it would be 4 deliveries of 15 tons each delivery and it's \$40 per cubic yard so \$2400 for the dirt, questions:

How much is delivery to zip code 22150

Hello Julie Childers,

We do sell screen fill dirt the price is \$40.00 per cubic yard the maximum we can deliver at one time is 15 cu.yds

and we also charge a delivery fee, to delivery 60cu yds it will take 4 loads. If you have any questions let me know.

Sincerely,

Monica

On Thu, Mar 26, 2015 at 11:59 AM, Remington Mulch Website <julie@trailsforyouth.org> wrote:

Name

Julie Childers

Email

julie@trailsforyouth.org

Your Comment or Question

I am building a bicycle pump track and I need 60 cubic yards of screened fill, I see you sell it in bulk but what is the quantity of bulk? How much is \$40 in terms of quantity? Thanks.

ACTION

<u>Westgrove Park – Mastenbrook Volunteer Matching Fund Grant Program Request – Westgrove Pumphouse Association for Canine Kindness (Mount Vernon District)</u>

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Westgrove Pumphouse Association for Canine Kindness in the amount of \$6,460.50 for the installation of a water meter and hydrant for the dog park at Westgrove Park.

RECOMMENDATION:

The Park Authority Director recommends approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Westgrove Pumphouse Association for Canine Kindness in the amount of \$6,460.50 for the installation of a water meter and hydrant for the dog park at Westgrove Park.

TIMING:

Board action is requested on October 14, 2015, in order to award the grant.

BACKGROUND:

Westgrove Pumphouse Association for Canine Kindness (PACK) has requested to install a water meter and hydrant for the dog park at Westgrove Park (Attachment 1). PACK assists the Park Authority with the management and maintenance of the dog park, to include maintaining the dog park with a natural grass surface. The installation of the water will not only provide water for the dogs, but will also assist PACK in their maintenance of the grass.

PACK is requesting \$6,460.50 from the Mastenbrook Volunteer Matching Fund Grants Program (Attachment 2) to help fund the installation of the water. If approved, the \$6,460.50 from the Mastenbrook Volunteer Matching Fund Grants Program, along with a \$6,460.50 contribution from PACK, will provide the funds sufficient to complete the project. The total project budget is \$12,921.

The Park Authority Board member for the Mount Vernon District supports approval of the grant request. Staff from the Park Operations Division will manage the project which will be completed by next spring. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$12,921. Funds are currently available in the amount of \$6,460.50 in WBS PR-000016, Park Development, in Fund 300-C30400 (370), Park Authority Bond Construction; and \$6,460.50 from PACK, resulting in the total available funding of \$12,921.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$40,337.05.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Westgrove Park

Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Westgrove PACK

STAFF:

Kirk W. Kincannon, Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Todd Johnson, Director, Park Operations Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services



Mastenbrook Volunteer Matching Fund Grants Program Application

1. Grantee Information

Name of Individual or Organization - Westgrove PACK Contact Person - Kathy Seikel, Chair, Westgrove PACK Mailing Address - PO Box 7321, Alexandria, VA 22307 Phone - (703)772-0676 cell

Email - seikel.kathy@gmail.com

2. Project

Title - Addition of Water to Westgrove Dog Park - Phase 1

3. Funding Requested

Amount - \$6,460.50 (50% of total project cost of \$12,921)

4. Project Description

This project is for Phase I of a two-phase project for providing water access in the Westgrove Park off-leash dog area (OLDA).

Phase I involves installing 640 feet of 2" flexible poly pipe or ridged PVC pipe from the water meter on Fort Hunt Road and along the edge of the Westgrove Park access road to the hydrant immediately inside and adjacent to the north end entrance gate for the OLDA. Bid cost for this part of the project is \$9,361 from Foley Plumbing. (See Attachments for Scope of Work and Foley Plumbing quote).

In addition to the plumbing costs, Phase I will require a \$2,460 payment to the Fairfax County Water Authority for a new metered restricted use water service connection. This cost includes an availability charge, a local facilities charge and a service connection charge as detailed in an April 3, 2015 letter from the Water Authority Customer Service Department (See Attachments).

Finally, Phase I includes the installation of a Sanitary Yard Hydrant (spigot) Model #37HF, to be provided by the FCPA.

PACK has an interest in making other improvements to the OLDA in the future, to include landscaping and other enhancements to the park. Phase 2 will consist of some, if not all, of the improvements that are agreed upon by the FCPA and PACK. This will be addressed in a separate grant request upon completion of Phase 1.

Westgrove PACK Page 1

5. Public Benefits

This project is important to both the dogs that use the park and their owners. It is imperative for healthy dogs to be well-hydrated, particularly in warmer weather. Currently there is no source of water in the dog park nor is there any shade to serve as relief from the heat. Dog owners bring water from home in plastic containers and often leave the containers in the park requiring other park users to clean up after them.

Access to running water in the park is essential to the success of the turf maintenance program managed by the Westgrove PACK in a public/private partnership with the Fairfax County Park Authority (FCPA). Having a water source in the park is a sine qua no for undertaking landscaping enhancements that will provide much-needed shade, habitat for wildlife, and improved rain water filtration that will minimize the potential for run-off. These enhancements are captured in the architect's rendering of our vision for Westgrove OLDA.

The Westgrove OLDA has proven to be an enormously popular addition to the Mount Vernon community since its opening in October 2013. Its popularity reflects a broader national trend showing a sharp upsurge in the popularity of dog parks as well as national demographic shifts. There are now more American households with dogs (43 million) than with children (38 million). (Attachment G). An April 2015 study commissioned by the Trust for Public Land (TPL) indicates that nationwide off-leash dog parks are growing faster than any other type of park , with an overall growth rate of 6% in 2014 and 20% in the past five years. http://www.tpl.org/media-room/dog-parks-lead-growth-us-city-parks. City Park Facts, a publication of the TPL, indicates that Arlington, Virginia has 3.6 dog parks per 100,000 residents. Fairfax County, by contrast has only 0.7 dog parks per 100,000 residents.

One metric we use to assess the level of park usage is dog waste bag consumption. In a six-week time period (May 1 through June 15, 2015), there were 4500 dog visits based on a conservative estimate of one waste bag per dog. (Many people bring their own bags. We only measured bags paid for and provided free of charge to users by the Westgrove PACK). Westgrove OLDA's heavy usage is, we believe, attributable to two factors: 1) it fills a previously unmet need for an exercise area for local dogs, and 2) its all-turf surface makes the Westgrove OLDA a more attractive option for people who use dog parks but prefer a turf surface to the stone dust surface that is the standard for other Fairfax County OLDAs.

In good weather, the park hosts over 100 dogs per weekend for fun, frolic and companionship with other dogs. The park has become an outdoor social experience for owners as well. We use our fellow owners as sources of information concerning dog care and feeding, veterinary services and grief counseling for owners whose pets are no longer with them. We believe the Westgrove OLDA has not only contributed to the quality of life for those who use it but has also built a strong sense of community for the hundreds of dog owners who go there to meet their neighbors. This sense of

Westgrove PACK Page 2

community and the strong support Westgrove OLDA enjoys was demonstrated last summer when we held a fundraiser to re-pay the County for erection of a fence around the OLDA. Through that fundraiser we were able, in a single day, to raise in excess of \$4000.

6. Sponsor Commitment

This will be the second major project undertaken by Westgrove PACK. The first was installation of the chain link fence that surrounds the park. In that project the materials and installation were initially provided by FCPA with Westgrove PACK agreeing to raise money to pay for the project after the fact. We retired the \$10,000.00 debt months before the two year deadline established by the County and we have continued to demonstrate our commitment to the park in various ways including:

- Operating a turf management program that involves aeration, seeding and mowing
 all at our own cost and paid for entirely by park users.
- Purchasing and installing poop bag dispensers and keeping them continually supplied with bags paid for with PACK funds to prevent degradation of the environment by uncollected dog waste.
- Establishing a "caretaker" program, available to any user for \$20 a year, and providing further opportunities for regular giving. (There are currently over 100 caretakers).
- Developing and long-term strategic vision for the park that builds upon the original Westgrove OLDA Master Plan to enhance usability of the park and create a positive environmental impact through landscaping, drainage and water access improvements.
- Developing partnerships with local business, elected officials and citizens groups (including Friends of Dyke Marsh) to leverage resources and ensure that improvements to the park have broad-based support. (Attachment H).

Mr. Sean Fitzpatrick, Westgrove PACK Director of Operations, will be the Project Manager for this effort responsible for organizing and assigning the work under this project. He will be assisted by two members of the user community, Ms. Anne Street, PE and Mr. Jeffrey Pandin, Westgrove PACK Treasurer.

The project will have a Master Schedule and a budget and all planning and identification of subcontractors or services in kind will be done before the work begins. Documentation will consist of a file, maintained by Mr. Fitzpatrick, of all contractual material, bills of materials, invoices received and paid, written instructions given, and a complete photo record of the project.

Maintenance of the water system after installation will be done by the Fairfax Water Authority (FWA) per the understanding between FCPA, FWA and Westgrove PACK.

Westgrove PACK Page 3

7. Proposed Budget

The budget is based on an agreement between FCPA, FWA and Westgrove PACK and contains all materials and labor necessary to complete the project. The budget can be found in the Attachment labeled - Proposed Budget.

Westgrove PACK Page 4

Mastenbrook Grant Application Proposed Budget

Applicant: Westgrove PACK

Cost Category	Total Cost	Westgrove PACK share	FCPA share			
Subcontracted Services – Foley Plumbing	\$9,361	\$4,680.50	\$4,680.50			
Equipment – Hydrant/Spigot	\$1,100	\$550	\$550			
Fees payable to FCWA: availability charge	\$395	\$197.50	\$197.50			
Fees payable to FCWA: local facilities charge	\$975	\$487.50	\$487.50			
Fees payable to FCWA: service connection charge	\$1,090	\$545	\$545			
TOTAL	\$12,921.00	\$6,460.50	\$6,460.50			

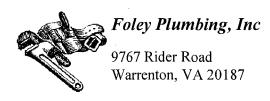
Attachment A

Water Supply Westgrove Off Leash Dog Area (OLDA) 6801 Fort Hunt Road Alexandria, VA 22307

PROJECT SCOPE

- 1. Provide all work and materials necessary to install water line from 5/8 restricted use Fairfax Water water meter on Fort Hunt Road to a hydrant in the north end area of the OLDA..
- 2. Obtain all required permits if needed.
- 3. Complete all required inspections.
- 4. Contact Miss Utility to mark all utilities
- 5. Trench approximately 640' from water meter to the proposed hydrant location in OLDA. Trench should follow the edge of the park access road and then cross the road once it reaches the OLDA.
- 6. Furnish and install 640' of 2"flexible poly pipe or ridge pvc pipe from the water meter on Fort Hunt Road and along the edge of Westgrove Park access road to the hydrant in the OLDA. Pipe will need to pass under 20 feet of park asphalt road.
- 7. Install Sanitary Yard Hydrant Model #37HF, provided by Fairfax County Park Authority. This hydrant includes a backflow preventer. Hydrant must be installed on 4' X 4' concrete pad inside the OLDA.
- 8. Provide a stub for future hydrant in south end of park.
- 9. Water service must be installed so that water will be available 365 days of the year and there will be no need to winterize the system.
- 10. Install 4' X 4' concrete pad that is 4" thick.
- 11. If road is trenched to install waterline it must be restored with proper base and asphalt surface.
- 12. Fill in all trenches seed and straw disturbed surfaces. Repair any damaged grass areas and haul away all debris.
- 13. Provide as build drawing to Park Authority.
- 14. Give the Fairfax County Park Authority at least 48 hours' notice before beginning work so the park can be shut down and users notified.

Estimate



Date	Estimate #
4/9/2015	2335721

Customer

Fairfax County Park Authority Dept of Finance - ML515151 PO Box 1147 Fairfax, VA 22038

Ship To
Westgrove Park
6801 Fort Hunt Rd
Alexandria, VA 22307

	Blanket PO#	P.O. No.	Project West Grove Park			
	4400005453/19					
D	escription	Qty	Rate	Total		
ATTN: Philip Hager						
Trench & install 2"" water line fo	r dog run					
Commercial Plumber Hours		80	64.00	5,120.00		
Backhoe hours Move fee		16	90.00 500.00	1,440.00 500.00		
Materials		1	2,301.00	2,301.00		
		-				
		To	otal	\$9,361.00		

Phone #	E-mail			
540-349 - 8086	caryl@foley-plumbing.net			

Attachment &C

FAIRFAX WATER AUTHORITY CUSTOMER SERVICE DEPARTMENT

8570 Executive Park Avenue Fairfax, Virginia 22031

April 3, 2015

Kathy Seikel

Chair, Westgrove PACK

Via email: seikel.kathy@gmail.com

Philip Hager

Area 3 Manager - Park Operations

Fairfax County Park Authority

Via email: Philip.Hager@fairfaxcounty.gov

Re: Westgrove Dog Park

Dear Ms. Seikel and Mr. Hager:

This letter is in response to recent requests from your organizations concerning the availability of water service to the Westgrove Park Dog Park. Over the past year and a half, Fairfax Water has spoken with representatives from both Westgrove PACK and the Park Authority on how to obtain water service for the dog park. To date, neither Westgrove nor the Park Authority has paid any fees to Fairfax Water to install a new metered service to the property line. The most economical option available to meet your needs of providing potable water to the park for the dogs and to assist in turf maintenance of the dog park, is for Fairfax Water to provide a restricted service (7 to 8 gallons of water per minute versus a standard service that allows 15 to 18 gallons of water per minute). The total cost for a restricted service is \$2,460. The following is a breakdown of the fees:

- 1. Availability Charge for a 5/8" meter for a Restricted Service \$395.00
- 2. Local Facilities Charge for a Restricted Service \$975.00
- 3. Service Connection Charge for 5/8" meter \$1,090.00

Fairfax Water provides service in accordance with its standard policies, rates, fees, rules, regulations and charges, and the normal approvals of Fairfax County and related regulatory agencies. To facilitate this process, we have included an application for service. Once the application has been returned and the fee paid, Fairfax Water will install the service and set the meter box out by Fort Hunt Road. This will take about 6 to 8 weeks to complete. The Park Authority would be responsible for installing the service line from the meter to the dog park entrance.

If you have any questions, please contact me at (703) 289-6080 at your convenience.

Sincerely,

Russ Sawyers Fairfax Water

New Construction

					•				
QUICK SILVER PRINTING (703) 560-5042	C = C	<i>C</i> , <i>C</i>		((*)	(<u>``</u>	((**	Ref. No. G 195404
Nemen	₹	AIRFAX	WATER						
File number		cutive Park Ave 703-698	nue, Fairfax, VA						
Opening account number	APPLICAT	TION FOR NE	W WATER SEI	RVICE CO	NNECTIC	N INSTAI	LLATION		
THE UNDERSIGNED HEREBY ACK REQUESTS FAIRFAX WATER TO IN			. 1				DE AND		
680 IR FORT SERVICE STREET ADDRESS A 1 exandr, a control	HUNT	RD 2230 ZIP CODE	7	PLAT N	FAIRE	AX COUNT SUB	FY MAP NUMBLK		EL OR LOT
SUBDIVISION	MANAGONA (A. A. A	SECTION	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SIGNATU	RE .			and and the second	
NAME OF ORGANIZATION OR INDIVIDUAL S	UBMITTING APPLICATION	nd:	men haper .	ADVANCE	E IN AID OF	CONSTRUC	TION \$		
Billing Address (if different from service address	9)		Strict Hilliams Strict and the secretary for an expension	AVAILABI	LITY CHAR	3E	قب *\$	39	500
				LOCAL F	ACILITIES C	HARGE	s	<u>97</u>	500
FOR FAIRFAX WATER USE		Manager and the second	·	SERVICE	CONNECTI	ON CHARG	, per co	109 24	6000
Ocestricted Sel	-UICE		<u> </u>			1"		5	18"
RESIDENCE	BUSINESS			SERVICE		ICHES .	METER SIZE	INC	HES

ACTION

<u>Approval – Ellanor C. Lawrence Park – Naming of Soccer Field # 4 Honoring Jeff Stein</u> (Sully District)

ISSUE:

Naming of Soccer Field # 4 at Ellanor C. Lawrence Park to honor Jeff Stein, an advocate for youth sports for many years, a member of the Fairfax County Athletic Council since 2001 and an officer and Commissioner in Southwestern Youth Association.

RECOMMENDATION:

The Park Authority Director recommends approval of the naming of Soccer Field # 4 at Ellanor C. Lawrence Park in honor of Jeff Stein.

TIMING:

Board action is requested on October 14, 2015, to be ready in time for a ceremony which will be scheduled between now and the end of the year.

BACKGROUND:

Most sports enthusiasts watch the game from the sidelines. That is certainly not the case with Jeff Stein, who over the years has been an active advocate and volunteer on behalf of those who love sports in Fairfax County.

Mr. Stein has served on the Fairfax County Athletic Council from 2001 until the present. He is a representative on the Soccer Council and the Town of Clifton Representative. He served as Fairfax County Soccer Council President from 1998 until 2003.

Jeff has also been extremely active with SYA serving as Soccer Commissioner from 1994 until 2014, when he became SYA Vice President, a post he has held since then. He created the Fairfax Over 50 Soccer League. He coached youth soccer for over 20 years. He served as a soccer referee for more than a decade.

He also understands the importance of collaboration and cooperation and was the individual that found and negotiated the purchase of 116 acres for the SYA Sports Park. He worked closely with the Fairfax County Board of Supervisors, the Park Authority and SYA to build three rectangular fields at Popes Head Park, facilities which now serve the

needs of the community. He is a man of vision and clearly an appropriate candidate for this tribute.

FISCAL IMPACT:

None

STAFF:

ACTION

<u>Approval – Ellanor C. Lawrence Park – Naming of the Field #6 Honoring Gary Flather</u> (Sully District)

ISSUE:

Naming of the Field # 6 at Ellanor C. Lawrence Park to honor Gary Flather who has served the youth of Fairfax County in his capacity as President of the Southwestern Youth Association more than 20 years.

RECOMMENDATION:

The Park Authority Director recommends approval of the naming of the Field # 6 at Ellanor C. Lawrence Park in honor of Gary Flather.

TIMING:

Board action is requested on October 14, 2015, to be ready in time for a ceremony which will be scheduled between now and the end of the year.

BACKGROUND:

Gary Flather is President of Southwestern Youth Association (SYA), a position he has held for more than 20 years, however his desire to serve as a volunteer and to promote youth athletics really began in college. Back in 1977, while serving as vice president of Kappa Sigma at George Mason University he began his volunteer work and has not stopped since.

Mr. Flather became a Patriot Club Member at GMU in 1984 and served on the GMU Athletic Advisory Council in 1986. He later served as a marshal, game announcer, and football chain gang crew member at Westfield High School. However, that and his civic work in the community was just a warm-up for his volunteer service is SYA.

He began volunteering with SYA as a baseball coach in 1989. He became Commissioner of SYA Little League Baseball and then served as President from 1995 until 2000. He was instrumental in the merging of SYA Little League and the Church League T-ball program. He also created and became Commissioner of SYA Travel Baseball in 2000 and remains active today. He still coaches Little League Baseball today.

His interest was not limited to just baseball or Little League. Gary also served on the Board of Directors and coached SYA Basketball for 12 years. He was on the Board of Directors for the SYA Babe Ruth program for several years and was a coach for over a decade. He also volunteered with lacrosse and was a willing umpire, referee and field chief for several sports. He created and then ran the snack bar at Cub Run Elementary School. He has held numerous elected leadership positions in the organization over the years.

His legacy includes not just positions of leadership and hands-on involvement but he played a vital role in the creation of several facilities and has worked in partnership with the Park Authority Board, the Board of Supervisors, Public Schools and other local sports organizations in order to provide state-of-the-art athletic facilities for local athletes. He was instrumental in the development of the Ellanor C. Lawrence Park synthetic turf fields, Lincoln-Lewis Vannoy development from scratch, field improvements across the Sully Magisterial District, fencing and lighting projects and many other park and school fields in the area. He has been a key figure in the development and support of the privately funded SYA "Field of Dreams" Sports Park with five fields completed and six more to go.

Mr. Flather is a man of vision and is deserving of this tribute in his honor.

FISCAL IMPACT:

None

STAFF:

ACTION

<u>Approval – Burke Lake Park – Naming of the Sand Volleyball Complex in Honor of</u> David Lacey (Springfield District)

ISSUE:

Naming of Sand Volleyball Complex in honor of David Lacey Sully District Representative on the Fairfax County Athletic Council for nearly a quarter century as well as a leader and active volunteer with the Southwestern Youth Association (SYA).

RECOMMENDATION:

The Park Authority Director recommends approval of the naming of the Sand Volleyball Complex at Burke Lake Park in honor of David Lacey.

TIMING:

Board action is requested on October 14, 2015, to be ready in time for a ceremony to be scheduled between now and the end of the year.

BACKGROUND:

It is a rare individual who can make a commitment to volunteer and civic service for nearly a quarter century. One individual who has done just that is David Lacey who has been the Sully District Representative to the Fairfax County Athletic Council for over 23 years, beginning his tenure in 1992. That service has included service as Chairman of the Athletic Council once and Vice Chairman twice. His service has been as varied as the topics which are tackled for the Athletic Council and include facility allocation policies, the Park Needs Assessment and potential tournament sites in Lorton.

Mr. Lacey created Southwestern Youth Volleyball in 1997 and has been its commissioner on the SYA Board ever since that time. He has also been on the Fairfax Adult Volleyball Council (FVC) for over 37 years and served as its President for a decade. He has a passion for the game and was instrumental in getting FVC to build the two sand volleyball courts at Burke Lake Park. In fact, his love of the game has led him to assist numerous youth organizations throughout Fairfax County start their youth volleyball programs. These include Vienna Youth, McLean Youth, Springfield Youth and Braddock Road Youth organizations.

David has also been a member of the Fairfax Volleyball Council since its inception as the SYA volleyball representative. He created the Northern Virginia Spring Travel Volleyball League which is now in its eleventh season.

A more deserving individual for this naming initiative would be difficult to find.

FISCAL IMPACT:

None

STAFF:

ACTION

<u>Approval – Sully Highlands Park – Naming of the Rectangular Synthetic Turf Field #1 to Honor Ralph Wills (Sully District)</u>

ISSUE:

Naming of rectangular synthetic turf field #1 at Sully Highlands Park in honor of Ralph Wills a community leader and advocate for youth athletics and a member of Chantilly Youth Association since 1984.

RECOMMENDATION:

The Park Authority Director recommends approval of the naming of rectangular synthetic turf field #1 at Sully Highlands Park in honor of Ralph Wills.

TIMING:

Board action is requested on October 14, 2015, to be ready in time for a ceremony to be scheduled between now and the end of the year.

BACKGROUND:

Ralph Wills is just one of those good guys who puts in the time, offers his expertise and guidance and in the end, gets the task at hand completed. He began his affiliation with Chantilly Youth Association (CYA) in 1984 and has not looked back since. In fact, his forward thinking and commitment to this organization and the community as a whole has been a key element in helping young athletes thrive and new facilities get built that address the growing needs in Fairfax County. He has served as President of CYA from 1999 to the present ably representing the interests of 13,000 players.

Over the years Mr. Wills has coached various soccer and softball teams for both kids and adult leagues. How many players have been mentored by this gentleman is hard to tell since he began in 1967. He also played on a variety of teams during that time period enjoying soccer, softball, baseball and volleyball.

He worked with 56 teams during his service as Boys under 16 Commissioner for the Suburban Friendship League from 1990 to 2002. He served as Senior Soccer Coordinator for CYA from 1988 through 1991. Ralph was Soccer Coordinator for CYA from 1991 until 1999 represented 3,000 players per season.

He always seems to have a bit more time for more responsibility. He has been a member of the CYA Board since 1992; served as Soccer Council President for three years; served as the APRT (Title Nine) softball representative for Fairfax County for five years and as the Soccer Alternate on the Fairfax County Athletic Council for many years. He was coordinator of the adult soccer league for ten years as well.

When Mr. Wills was not playing or coaching he found time to officiate for soccer, baseball, softball, football, basketball, wrestling, lacrosse, volleyball, arm wrestling, swimming and even thumb wrestling. He also served as a sports facility coordinator since the mid-60s.

Ralph Wills is influential not just because of who he is. He is influential because of what he does and has done for a lifetime. His service to athletics in Fairfax County is unsurpassed and he is truly deserving of these honors under consideration by the Park Authority Board.

FISCAL IMPACT:

None

STAFF: