



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Director

FROM: Barbara Nugent, Division Director
Park Services

DATE: December 2, 2015

Agenda

Budget Committee

Wednesday, December 9, 2015 – 5 p.m.

Boardroom – Herrity Building

Chairman: Mary Cortina

Vice Chair: Ken Quincy

Members: Harold L. Strickland, Michael Thompson, Jr.

1. Approval to Advertise Proposed Fee Adjustments and Date of Public Comment Meeting - Action*

*Enclosures



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Board Agenda Item
December 9, 2015

ACTION –

Approval to Advertise Proposed Fee Adjustments and Date of Public Comment Meeting

ISSUE:

Authorization to notify the public of both the proposed fee adjustments for FY 2016 and the related public comment meeting concerning the fee proposal.

RECOMMENDATION:

The Park Authority Director recommends approval to advertise both the proposed fee changes and notification of the January 20, 2016, public comment meeting concerning the proposed fee changes.

TIMING:

Board action is requested on December 16, 2016, so that timely notification concerning the public comment period may proceed.

BACKGROUND:

Park Authority staff reviews fees annually to ensure the agency remains on target to meet financial goals established by the Park Authority Board. As a result of this year's review a select number of fees have been proposed for modification or addition.

Fee increases are suggested in a limited number of areas this year due to continuing concerns about general economic conditions. Fee adjustments for 2016 are proposed in the following areas:

- RECenters – public skating session discount pass, special session skating fees, freestyle session skating fees and ice rink rental (Mt. Vernon), playroom fees (Lee District), room rental and entire facility rental fees, indoor swimming pool base rates (all RECenters), gymnasium rental (Lee District, Spring Hill), field house rental (South Run);
- Rowboat rental fees – Burke Lake Park;
- Train ride fee – Burke Lake Park;
- Carousel ride fee – Burke Lake, Frying Pan Farm, Lake Accotink, Lake Fairfax and Clemyjontri parks;
- Canoe rentals – Lake Accotink and Burke Lake Parks;

Board Agenda Item
December 9, 2015

- Kayak rentals – Lake Accotink Park (new);
- Excursion boat ride fees – Burke Lake, Lake Accotink and Lake Fairfax Parks;
- Historic Property Rentals – private rental fees and security deposits;
- Picnic shelter/picnic area reservation fees – select locations;
- Tennis court reservation fee, for profit use – all locations with tennis courts (new);
- Turner Observatory and classroom rental fees (new);
- Special event rental fees (new);
- Paddle board rental fee – Riverbend Park (new);
- Visitor Center Auditorium rental – Frying Pan Park;
- Facility rental fees – Laurel Hill Golf Club, Twin Lakes Golf Course.

Specific fee proposals contained in the FY 2016 Proposed Fee Adjustments are shown in Attachment 1. The current fee schedule is also provided for reference as Attachment 2.

An initial discussion of the fee proposal was held by the Administration, Management and Budget Committee on November 4, 2015, resulting in the following revisions to the fee proposal:

- Addition of proposed adjustments to RECenter entire facility rental fees (see italicized text on p. 8 and item 7 on p. 11 of attachment 1);
- Addition of reservation fees for the picnic shelter being created by a conversion of the old Mason District Park concession stand (see italicized text on pp. 20-21 of attachment 1);
- Revision to the footnote on p. 25 of attachment 1 clarifying discount eligibility for special event rental fees.

Additional committee review occurred on December 9, 2015.

Pending Board approval to advertise, information outlining all proposed fee changes will be available for public review at the Park Authority's staffed park sites, headquarters and on the Park Authority web site for a 30-day comment period beginning January 6, 2016, and ending February 4, 2016. A public comment meeting will be held on January 20, 2016, at 7 p.m. in room 106 of the Herrity Building. After public comment has been received, final proposed fee adjustments will be presented to the Park Authority Board for action on March 9, 2016. Adopted fee adjustments then take effect beginning April 1, 2016.

FISCAL IMPACT:

Proposed fee changes are projected to generate approximately \$131,425 in additional revenue in FY 2016 and \$379,560 in FY 2017.

Board Agenda Item
December 9, 2015

ENCLOSED DOCUMENTS:

Attachment 1: Proposed Fee Adjustments, FY 2016

Attachment 2: Schedule of Rates, Fees & Other Charges, Effective April 1, 2015

STAFF:

Kirk W. Kincannon, Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Barbara Nugent, Director, Park Services Division

Cindy Walsh, Director, Resource Management Division

Nick Duray, Marketing Services Manager, Park Services Division

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Proposed Fee Adjustments

FY 2016



Fairfax County Park Authority

Contents

Organization of the FY 2016 Fee Proposal	3
Current Situation – Systemwide Considerations	3
Proposed Fee Adjustments	
RECenters	8
Lakefront Parks	14
Historic Property Rental	18
Picnic Reservations.....	20
Tennis Court Reservations	22
Turner Observatory and Classroom Rental	23
Special Event Rental.....	24
Riverbend Park	26
Frying Pan Farm Park Visitor Center Auditorium Rental	27
Golf	28

Organization of the FY 2016 Fee Proposal

The FY 2016 Park Authority Fee Proposal begins with the 'Current Situation – System-wide Considerations,' which describes the important factors in the Park Authority's overall operating environment that had an effect on the composition of this year's fee adjustment proposal. This overview is followed by separate sections for each of the specific fee adjustments that are being proposed. Each of these sections first outlines important situational factors specific to that business area that had an effect on the development of the fee adjustment proposal. This is then followed by a summary of the fee adjustments proposed for that business area.

The Park Authority Board maintains oversight approval for approximately 500 facility use/rental fees in its Schedule of Rates, Fees and Other Charges. Although staff reviews the entire fee schedule annually, only new fees and/or those recommended for adjustment are included in the annual fee proposal. Fee adjustments resulting from review of the FCPA Fee Schedule are designated as Park Authority Board approved. Programs and administrative fees are not included in this process. These are designated by Policy 305 – User Fees as director-approved.

Current Situation – Systemwide Considerations

- Fees generated in the Park Authority's Revenue and Operating Fund (ROF) pay for personnel expenses and operating costs at all Park Authority-operated golf courses and RECenters; at lake parks for fee-sustained facilities and program operations; and for rental facilities, programs, and store sales at nature centers, visitor centers, historic sites and other parks. Sustained revenue growth is essential to support the ROF and to offset increases in operating expenses. Income from fees must also pay back debt service associated with revenue bonds used to develop golf course facilities.
- Revenue growth is intended by design to come from multiple sources, including new facility improvements and expansions, program participation growth, new facility users, cost management and fee increases. Several facility expansions that will contribute to future revenue growth have recently been completed, including those adding fitness and recreational space at Oak Marr and Spring Hill RECenters, expansion of event rental space at Twin Lakes golf course, and expansion of the Water Mine at Lake Fairfax Park.
- As a matter of policy the Park Authority prefers to adopt regular, gradual fee increases rather than infrequent, but larger increases that are more disruptive to its customers. As the Park Authority's fee policy states "where feasible, comparatively small and regular fee increases are preferred over less frequent, larger increases."
- Sufficient revenue must be produced annually to meet long-term debt service obligations for park facility revenue bonds, which are repaid with revenues from user fees. Debt obligations include the *Facilities Revenue Bonds Series 1995, Refunding*

2013A (expires 2021) to develop the Oak Marr Golf Complex, a partial renovation of the Greendale Golf Course clubhouse and the additional 18-hole Oaks Course, driving range, maintenance shop, and new clubhouse at Twin Lakes, and the *Laurel Hill Public Facilities Project, Laurel Hill Golf Course note payable to Fairfax County, Refunding Series 2012A* (expires 2032) to develop the Laurel Hill Golf Club course and facilities.

- The Park Authority's Park Revenue Funds Financial Management Plan for FY 2016-2018 identifies several significant near-term budgetary impacts, including the following:
 - Health care benefits. Benefits across the board continue to rise. In FY 2014, the total cost associated with health care benefits for all ROF personnel was \$1,653,051. In FY 2015 that amount had risen to \$1,863,417, an increase of more than 11%. Although not yet formally announced, health care benefits for full-time employees are expected to increase 6.5% in calendar year 2016 or \$121,122. Health care increases are expected to continue to outpace the rate of inflation. In response to Federal health care legislation, the Park Revenue and Operating Fund began absorbing health care benefit costs for eligible exempt limited term employees in FY 2012. The cost of this benefit in FY 2014 was \$80,805 and \$159,486 in FY 2015. The near doubling of this expense was attributable to significant growth in the number of employees taking advantage of the health care option.
 - Other Post-Employment Benefits (OPEB). These costs for ROF employees were transferred from the county to the Park Authority in FY 2011 (\$631,555). In FY 2014, the OPEB charge to the Park Authority was \$751,439. It dropped to \$590,977 in FY 2015 due to a change in calculation method. The FY 2016 impact is \$598,197.
 - Employee compensation – market rate adjustment. A market rate adjustment and salary increase totaling 2.29% was awarded to all employees in FY 2015 (beginning August 2014). The impact to the Revenue & Operating Fund was \$602,138. In FY 2016, based on the Board of Supervisors approval of a new compensation plan for employees, funding was included for performance increases and a 1.1% market rate adjustment (MRA). The impact to the Revenue & Operating Fund is \$659,400, effective July 2015. As part of the Budget Guidance for FY 2016 and FY 2017, the County Executive was directed to fully fund the MRA in his FY 2017 Advertised Budget.
 - Retirement impacts - leave payouts. Like the general county, the Park Authority is facing an increased number of retirements as baby boomers exit the work force. In FY 2016 the Park Authority will have 100 merit

employees eligible for retirement, 36 of those are in the Revenue and Operating Fund. An additional 19 employees become eligible in FY 2017, seven of which are in the Revenue and Operating Fund. The Revenue and Operating Fund incurred \$160,421 in leave payouts in FY 2015. Estimated retirement payouts for FY 2016 and FY 2017 are \$70,643 and \$67,531 respectively.

- Indirect costs. The county assesses the Park Authority annual charges for indirect costs for provision of legal, human resources and other centralized services. Indirect cost charges for FY 2015 were \$775,000 and are increasing to \$820,000 for FY 2016.
- Fairfax County Public Schools (FCPS) Initiatives. Several planned FCPS initiatives will have a recurring financial impact on businesses operated in the Park Authority's Revenue and Operating Fund, including:
 1. Monday schedule change. In June 2014 FCPS announced a schedule change at elementary schools, increasing the long-standing shortened Monday time schedule to a full-day schedule. Over the years, county residents have counted on and taken advantage of utilizing Park Authority programs at centers and other sites to provide services to their children after school on Mondays. Staff had developed afternoon programs to fulfil the needs of working parents. The Monday schedule change resulted in a \$140,000 revenue impact in FY 2015.
 2. SLEEP initiative. For several years the FCPS has researched the impacts of a later school start time for children. Options were identified and beginning September 2015 high school start times were moved up to 50 minutes later than the previous school year. This change will shift schools' use of the RECenters for high school swim team practice and competition closer to the peak use time of the indoor pools. Aquatic class schedules, pass holders, and general admission users will be directly impacted, resulting in an estimated revenue impact of \$84,489.
 3. Participant fee increase. In January 2014 the Park Authority received notice that the FCPS would be raising their per participant fee for use of schools. The fee increase resulted in an expense increase in the Revenue and Operating Fund of \$16,759 in FY 2015.
- Cost recovery expectations. The primary use of net revenue in the ROF is facility and services reinvestment into projects such as the Revenue Facilities Capital Sinking Fund that provides support for planned, long-term, life-cycle maintenance of revenue facilities, and information system replacements (ParkNet and golf). FY 2015 ROF actual net revenue was \$510,125. FY 2016 revised net revenue based on carryover is currently

budgeted at \$250,373. Factors impacting FY 2016 net revenue include indirect cost charges, resumption of a BOS approved compensation plan, and carryover of \$94,194 for critical capital equipment.

- General market conditions and Park Authority use/revenue trends that have influenced the composition of the FY 2016 fee proposal are outlined below. Collective consideration of these factors has resulted in a modest fee proposal that attempts to remain sensitive to economic conditions and primarily focuses on niche opportunities throughout the system in an effort to produce incremental revenue growth.

Consumer price index (CPI). The most recent data (July 2015) shows that growth in the Washington-Baltimore CPI has slowed. Over the 12-month period July 2014 – July 2015, the CPI edged up 0.2%. Over the past two years, the Washington-Baltimore region CPI has experienced cumulative growth of 1.7%; three-year CPI growth was 3.2%.

Other measures of the current condition of the local economy that are typically considered in the annual fee proposal include trends in the Fairfax County unemployment rate and sales tax receipts for retail sales. The plan also tracks consumer confidence in the economy by reporting recent trends in the national consumer confidence index developed by The Conference Board.

Unemployment. While seasonal fluctuations occur, local unemployment continues to trend gradually downward. July 2015 unemployment for Fairfax County was 3.7%, down from 4.4% the previous July. As is the typical pattern, current unemployment in Fairfax County is considerably lower than at either the national or state level (5.6% and 4.7% respectively for July 2015). Within northern Virginia, Fairfax County unemployment remains about 'middle-of-the-pack' – higher than Arlington County (2.9%), comparable to Loudoun County (3.7%) and lower than Prince William County (4.3%).

Retail sales. Prior to FY 2015, the local retail sales trend, as reflected in sales tax receipt patterns, had been sluggish. Growth resumed in FY 2015 with total sales tax receipts in Fairfax County up 6.6% over the prior year. Growth has continued into the first month of FY 2016. Sales tax receipts distributed to Fairfax County in August for retail purchases made in June grew 11.6 % over August 2014. August growth, however, is artificially high due to a large refund adjustment made the prior year. Absent the refund, sales tax receipt growth for August would have been up a more moderate, but still healthy, 5.2%.

Consumer confidence. The Conference Board's consumer confidence index (CCI) is a national measure of consumer optimism on the state of the economy and is viewed by economists as a leading indicator of the U.S. economy. While the monthly index can be volatile, the general trend since 2013 has been one of gradually improving consumer confidence. In the near term, the CCI rebounded

strongly in August 2015 after experiencing a downturn in July. August improvement in consumer confidence resulted from a bolstering of both the present situation and future expectations components of the consumer confidence index.

- Park Authority use/revenue trends.

Golf. Golf demand continues to suffer from a sluggish economy which, in turn, is depressing golf participation nationwide. Golfers played 259,313 rounds at Park Authority courses in FY 2015, down 3.3% from the previous year. Rounds play at Park Authority courses continues to align generally with the Washington-Baltimore market overall where the National Golf Foundation (NGF) reported a 6.9% decline in calendar 2014. Adverse weather also continues to have some negative impact on play. Although total operating days at Park Authority courses increased by 81 in FY 2015, there were still 212 less available golf days than two years ago, when golfers played 17,446 more rounds than in 2015.

Golfers continue to respond to challenging economic conditions with judicious belt tightening - employing more frequent discount seeking, and shifting play to less expensive courses in off-peak times when possible. Course operators continue to respond in-kind with aggressive discounting to fill tee sheets, and more widespread use of dynamic pricing where tee times may sell at a premium or a steep discount based on market demand. The switch to greater reliance on dynamic pricing in golf has accelerated due to the growing popularity of third party aggregators (such as GolfNow) that have adapted the same approach now common for buying hotel rooms and airline tickets to golf.

RECenters. Combined general admission and pass attendance increased 2.0% in FY 2015 compared to the previous year, and related revenue increased 1.2%. Pass sales grew 12.7%. Growth in admissions, pass sales and revenue was aided by facility expansions at Oak Marr and Spring Hill RECenters which opened in October and December 2014 respectively. Both projects were components of the Park Authority's Financial Sustainability Plan, designed to address the growing public need for RECenter facilities and services.

Resource Management. Growth in stewardship education programs continued with programming revenue up 8.6% from FY 2014 to FY 2015. Overall revenue growth was 5.5%. Along with programs, amusements and admissions were important sources of participation and revenue growth. Admissions growth included a 6.5% increase in shelter rentals. And season passes for equestrian riders experienced a 27% upswing. Boat rentals at Riverbend Park continued to rise, especially with canoe rentals doubling from the previous fiscal year.

RECenters

Current Situation

- With over 1.4 million general admission and passholder visits in FY 2015, RECenters continue to be heavily used and in high demand. Combined General Admission and Pass attendance grew 2.0% between FY 2014 and FY 2015, and revenue increased by 1.2%.
- General admission and pass fees were last adjusted across all fee categories in FY 2012. Just the 12-month fees were adjusted in FY 2015. Based on current market dynamics and existing economic conditions, staff is not recommending an increase in RECenter admission fees (General Admission, Leisure Fitness Pass or Discount Fast Pass) fees this year.
- A comparative analysis of public ice skating sessions fees and hourly rink rental shows that Mount Vernon fees are not consistent with those of other facilities located in northern Virginia and suburban Maryland.
- RECenter swimming pool rental fees are structured to encourage high-volume rental. Groups renting at least 3,000 hours per contract are eligible for a discounted rental rate. Low-volume users pay the base rental rates. Although most RECenter swimming pool contracts come from low-volume users, the vast majority of rental hours (more than 80%) are generated by high-volume renters. Base rental fees were last adjusted in FY 2015, along with discounted pool rental rates for high-volume users which are adjusted annually. To maintain an appropriate discount for high-volume renters, the base rate must be adjusted periodically.
- *Opportunities for renting entire RECenter facilities are limited both by demand and other internal programming. However, current rates are outdated. George Washington's entire facility rental fee is the most current, having been revised in 2008. Cub Run's fee hasn't been adjusted since fees were initially established in 2004. Mt. Vernon and Providence's current fees haven't been updated for more than two decades, and all other facilities were last updated in 1998. In addition, South Run, Oak Marr and Spring Hill have all undergone significant facility expansion since these rates were last updated. Local comparables are limited. National comparables suggest that updated hourly fee levels for entire facility rental in the \$15 per 1,000 square foot range are appropriate.*

Proposed RECenter Fee Adjustments

Based on the conditions described above, proposed RECenter fee adjustments for FY 2016 are as follows.

1. Public skating session fees. Staff recommends elimination of the public skating discount pass base rate to attract neighboring non-county residents, which would establish a single rate for both county and non-county residents at what is currently the discount rate. This rate would remain unchanged. Ice operations, along with natatorium operations, are major consumers of utilities. The public skating discount pass fees were last updated in FY 2015.

Public Skating Sessions – Discount Pass				
Mt. Vernon RECenter				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	
Adults	\$ 69.50	\$ 62.70	Eliminate	\$ 62.70
Youth/Student (5-18 years)	\$ 69.50	\$ 52.40	Eliminate	\$ 52.40
Seniors	\$ 69.50	\$ 52.40	Eliminate	\$ 52.40

2. Special Sessions fees. Staff recommends elimination of the special sessions base rate to attract neighboring non-county residents. An adjustment to the special session fees is also recommended to better align these fees with the surrounding market and to aid in site cost recovery. Ice operations, along with natatorium operations, are major consumers of utilities. Special sessions fees were last updated in FY 2013.

Special Session Skating Fees – Mt. Vernon RECenter				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	
Ice Dance	\$ 13.00	\$ 11.00	Eliminate	\$ 11.50
Pick-Up Hockey/Stick & Puck	\$ 13.00	\$ 11.00	Eliminate	\$ 11.50

3. Freestyle Sessions fees. Staff recommends elimination of the freestyle sessions base rate to attract neighboring non-county residents. An adjustment to the freestyle session fees is also recommended to better align these fees with the surrounding market and to aid in the site cost recovery. Ice operations, along with natatorium operations, are major consumers of utilities. Freestyle sessions (daily and discount pass) fees were last updated in FY 2013.

Freestyle Session Skating Fees – Mt. Vernon RECenter				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	
Freestyle Skating	\$ 13	\$ 11	Eliminate	\$ 11.50
Pre-Registered (20 visits)	\$211	\$176	Eliminate	\$183.00

4. Ice Rink Rental, Per Hour. Staff recommends elimination of the hourly ice rink rental base rate to attract neighboring non-county residents. An adjustment to the ice rink rental per hour fee is also recommended to better align this fee with the surrounding market and to aid in the site cost recovery. Ice operations, along with natatorium operations, are major consumers of utilities. Ice rink rental per hour fee were last updated in FY 2013.

Ice Rink Rental, Per Hour – Mt. Vernon RECenter				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	
Rink Rental	\$ 330	\$ 300	Eliminate	\$ 312

5. Lee District RECenter Playroom fees. Staff recommends developing a two-tier (weekday, weekends/holidays) playroom fee structure. This fee was last updated in FY 2012.

Lee District RECenter Playroom			
	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
1 st Child & Chaperone	\$ 5.00	\$ 5.00	\$ 6.00
Each Additional Child	\$ 3.00	\$ 3.00	\$ 4.00

6. RECenter room rental fees. Revenue recovery on room rentals is a challenge. Citizen demand for room rentals is strong, but revenue recovery on private room rentals is minimal when compared with competing uses for classes and programs. A small increase in room rental fees will offset some of the disparity in cost recovery between these uses, and thereby help to preserve RECenter ability to deliver this high-demand public service. These rates were last adjusted in FY 2006

RECenter Room Rental, Per Hour		
	CURRENT FEE	PROPOSED FEE
<u>Room Size</u>		
< 299 sq ft	- - -	\$ 40
300-600 sq ft	\$ 40	\$ 50
601-1000 sq ft	\$ 45	\$ 55
1001-1500 sq ft	\$ 55	\$ 65
1501-2000 sq ft	\$ 70	\$ 80
2001+ sq ft	\$ 90	\$ 100

7. RECenter Entire Facility Fees. To both update and consolidate the facility rental fee structure, staff recommends elimination of upper and lower level facility rental fees where they exist and adjusting hourly rental fees for RECenters as follows.

<i>RECenter Entire Facility Rental, Per Hour</i>		
	<i>CURRENT FEE</i>	<i>PROPOSED FEE</i>
<i>Audrey Moore</i>		
<i>Entire Facility</i>	\$ 700	\$ 1,140
<i>Upper Level</i>	\$ 250	<i>ELIMINATE</i>
<i>Lower Level</i>	\$ 500	<i>ELIMINATE</i>
<i>Cub Run</i>		
<i>Entire Facility</i>	\$ 750	\$ 975
<i>Upper Level</i>	\$ 300	<i>ELIMINATE</i>
<i>Lower Level</i>	\$ 550	<i>ELIMINATE</i>
<i>George Washington</i>		
<i>Entire Facility</i>	\$ 250	\$ 270
<i>Lee District</i>		
<i>Entire Facility</i>	\$ 750	\$ 1,255
<i>Upper Level</i>	\$ 300	<i>ELIMINATE</i>
<i>Lower Level</i>	\$ 550	<i>ELIMINATE</i>
<i>Mt. Vernon</i>		
<i>Entire Facility</i>	\$ 600	\$ 1,320
<i>Oak Marr</i>		
<i>Entire Facility</i>	\$ 550	\$ 1,065
<i>Upper Level</i>	\$ 250	<i>ELIMINATE</i>
<i>Lower Level</i>	\$ 350	<i>ELIMINATE</i>
<i>Providence</i>		
<i>Entire Facility</i>	\$ 500	\$ 945
<i>Upper Level</i>	\$ 250	<i>ELIMINATE</i>
<i>Lower Level</i>	\$ 300	<i>ELIMINATE</i>
<i>South Run</i>		
<i>Entire Facility</i>	\$ 350	\$ 620
<i>Upper Level</i>	\$ 150	<i>ELIMINATE</i>
<i>Lower Level</i>	\$ 250	<i>ELIMINATE</i>
<i>Spring Hill</i>		
<i>Entire Facility</i>	\$ 450	\$ 1,185
<i>Upper Level</i>	\$ 200	<i>ELIMINATE</i>
<i>Lower Level</i>	\$ 300	<i>ELIMINATE</i>

8. Gymnasium Rental Fees. Staff does not recommend any increase to the established fees at this time. However, elimination of the single court fee option at Spring Hill RECenter and a change in designation of the court fee to 1/3 gym at Lee District RECenter are recommended to better facilitate gymnasium operations.

Gymnasium Rental Fees – Lee District RECenter

	CURRENT FEE	PROPOSED FEE
Prime Time		
Court 1/3 Gym	\$ 82.50	\$ 82.50
Non-Prime Time		
Court 1/3 Gym	\$ 41.25	\$ 41.25

Gymnasium Rental Fees – Spring Hill RECenter

	CURRENT FEE	PROPOSED FEE
Prime Time		
Full Gymnasium	\$165.00	\$165.00
1/2 Gym	\$ 99.00	\$ 99.00
Court	\$ 62.00	ELIMINATE
Non-Prime Time		
Full Gymnasium	\$ 82.50	\$ 82.50
1/2 Gym	\$ 49.50	\$ 49.50
Court	\$ 31.00	ELIMINATE

9. South Run Field House Rental. Staff recommends an adjustment to the full field house rental rates based high demand. These rates were last adjusted in FY 2006

South Run RECenter – Field House Rental, Per Hour

	CURRENT FEE	PROPOSED FEE
Full Field House		
In Season	\$130	\$140
Off Season	\$ 90	\$110

9. RECenter indoor swimming pool base rates. Staff recommends increasing the indoor swimming pool base rental fees as shown below. Base rental rates were last adjusted in FY 2015.

RECenter Indoor Swimming Pool Base Rates – Per Hour

	CURRENT FEE	PROPOSED FEE
Swimming Lane – 25 yard lane	\$23.20	\$23.78
Swimming Lane - 50 meter lane	\$50.94	\$52.20
Diving Well – 25 yard pool	\$75.00	\$85.00
Diving Well – 50 meter pool	\$93.65	\$106.00
Entire Pool – 25 yard pool	\$252.46	\$258.70
Entire Pool – 50 meter pool	\$434.46	\$445.32

Lakefront Parks

Current Situation

- With over 2.2 million visits in FY 2015, lakefront parks continue to be heavily used and in high demand. Visitation grew 3.3% between FY 2014 and FY2015.
- Shrinking tax support and continued Park Authority commitment to provide services at lakefront parks, there is a need to improve cost recovery at these locations. This year's fee recommendations will continue to address those areas that have the potential to improve the profitability of these sites.
- The current situation in the Park Revenue and Operating Fund necessitates that the lakefront park sites strengthen their cost recovery effort. This year's fee recommendations will continue to address those areas that have the potential to improve the profitability of these sites.
- Visitation of park amusements and boating continues to be strong. Amusement attendance (train, carousel and mini-golf) dipped slightly 1.3% while revenue grew by 4.1%. Marina operations attendance grew by 6.8% and revenue increased by 12.1% in FY 2015.
- Due to the age and type of lakefront park amusements, repair and maintenance expenses have steadily increased. In FY 2015 repair costs increased by \$25,000.
- Staff has reviewed all fees at the lakefront parks and has conducted a comparative analysis of other local public and private providers. The analysis showed that fees at lakefront parks are in-line with other providers for similar facilities and services.
- Staff is recommending small incremental increases on selected items and development of a two-tier (weekday, weekends/holidays) fee structure for all amusements and boat rentals.

Proposed Lakefront Fee Adjustments

Based on the conditions described above, proposed lakefront fee adjustments for FY 2016 are as follows:

1. Rowboat Rentals. Staff recommends the following rowboat rental fee increases at Burke Lake Park based on high demand. Staff also recommends developing a two-tier (weekday, weekends/holidays) rowboat boat rental fee structure. Row boat fees were last updated in FY 2007.

	Row Boat Rental Fees – Burke Lake		
	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
<u>Rowboat</u>			
Half day rental	\$10.50	\$12.50	\$13.50
Full day rental	\$16.00	\$18.00	\$19.00
<u>Rowboat, Electric Motor & Battery</u>			
Half day rental	\$27.50	\$30.50	\$31.50
Full day rental	\$41.00	\$44.00	\$45.00
<u>Electric Motor & Battery</u>			
Half day rental	\$18.00	\$19.00	\$20.00
Full day rental	\$26.00	\$27.00	\$28.00
<u>Electric Motor Only</u>			
Half day rental	\$10.50	\$11.00	\$12.00
Full day rental	\$16.00	\$16.50	\$17.50
<u>Battery Only</u>			
Half day rental	\$ 8.50	\$ 9.00	\$10.00
Full day rental	\$11.00	\$11.50	\$12.50

2. Train Rides. Staff recommends the following increase in the train ride fee at Burke Lake Park. The recommendation includes a two-tier fee structure (weekday, weekends/holidays) similar to that proposed for rowboat fees. Train ride fees were last updated in FY 2015.

	Train Ride Fees – Burke Lake		
	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Burke Lake Park	\$2.75	\$3.00	\$4.00

3. Carousel Rides. Staff also recommends developing a two-tier (weekday, weekends/holidays) carousel ride fee structure. This fee was last updated in FY 2015.

Carousel Ride Fees –
Burke Lake, Frying Pan Farm, Lake Accotink, Lake Fairfax and Clemjontri Parks

	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Per Person, Per Ride	\$2.00	\$2.00	\$3.00

4. Canoe Rentals. Staff recommends the following adjustments to canoe rental fees, including a two-tier (weekday, weekends/holidays) fee structure. These fees were last updated in FY 2012.

Canoe Rentals Fees (includes life preservers)
Lake Accotink Park

	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Hourly Rental Fee	\$ 6.00	\$ 7.00	\$ 8.00

Burke Lake Park

	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Half Day Rental	\$10.50	\$12.50	\$13.50
Full Day Rental	\$16.00	\$18.00	\$19.00

5. Kayak Rentals. Staff recommends establishing the following kayak rental fee to support the introduction of kayaks at Lake Accotink Park. The proposal includes the same two-tier fee structure (weekday, weekends/holidays) shown in previous lakefront fee proposals.

Kayak Rental Fees – Lake Accotink Park

	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Hourly Rental Fee	N/A	\$ 7.00	\$ 8.00

6. Excursion Boat Ride. Staff recommends eliminating the adult/child fee distinction to make the excursion boat ride fees consistent with other marina and amusement fees at lakefront parks. The proposal also includes a fee adjustment as shown and the adoption of the two-tier (weekday, weekends/holidays) fee structure proposed above for other lakefront park fees. Excursion boat fees were last updated in FY 2006.

Excursion Boat Ride Fees
Burke Lake, Lake Accotink and Lake Fairfax

	CURRENT FEE	----- PROPOSED FEE -----	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adult	\$2.00	\$3.00	\$4.00
Child (12 and younger)	\$1.50	\$3.00	\$4.00

Historic Property Rental Fees

Current Situation

- An evaluation of fees charged for rental facilities is conducted annually at the conclusion of the fiscal year. Based on the most recent evaluation, staff does not propose increasing any rental fees, but does recommend eliminating or adjusting portions of the fee structure that are perceived to be obstacles or barriers to increasing sales. The recommended adjustments include:
 - Elimination of the base or out-of-county rental fee. This is consistent with establishing fees based on market rates and cost of service delivery rather than residency status, as these services are funded largely by Revenue and Operating Fund staff. Base rates are, in fact, rarely applied, as the vast majority of renters are County residents. They also create an unintended competitive disadvantage in that base rates are often misinterpreted by customers as the comparable reference price for rental properties, fostering the impression that Park Authority rental property fees are higher than they are in reality.
 - Adjust the facility deposit amount so it is the same for all sites. This adjustment is primarily administrative, as deposits are returned at the conclusion of rentals, thus there is no revenue impact. The change is proposed primarily to simplify the Park Authority's public-facing fee schedule and react to some feedback that the deposits are too high, given that they are often collected more than six months in advance of the rental event.

Proposed Historic Property Rental Fee Adjustments

Based on conditions described above, proposed adjustments to the Historic Property rental fee structure are as follows:

1. Private rental rates. Staff recommends elimination of base rental rates for private rentals.

Historic Property Rental, Private Rental Rates				
	---- CURRENT FEE ----		---- PROPOSED FEE ----	
	Base Rental (4 hours)	Extra Hour	Base Rental (4 hours)	Extra Hour
	Base / Discount	Base / Discount	Base / Discount	Base / Discount
Cabell's Mill	\$1000 / \$800	\$250 / \$200	Eliminate / Unchanged	Eliminate / Unchanged
Clark House	\$500 / \$380	\$125 / \$95	Eliminate / Unchanged	Eliminate / Unchanged
Dranesville Tavern	\$500 / \$380	\$125 / \$95	Eliminate / Unchanged	Eliminate / Unchanged
Forestville Schoolhouse	\$400 / \$320	\$100 / \$80	Eliminate / Unchanged	Eliminate / Unchanged
Great Falls Grange	\$1000 / \$800	\$250 / \$200	Eliminate / Unchanged	Eliminate / Unchanged
Hunter House	\$800 / \$600	\$200 / \$150	Eliminate / Unchanged	Eliminate / Unchanged
Stone Mansion	\$800 / \$600	\$200 / \$150	Eliminate / Unchanged	Eliminate / Unchanged
Wakefield Chapel	\$525 / \$420	\$175 / \$140	Eliminate / Unchanged	Eliminate / Unchanged

2. Security deposit, private rentals and performing arts rentals. Staff recommends necessary adjustments to make deposit amounts consistent at all sites for private and performing arts rentals.

Historic Property Rental Security Deposit – Private and Performing Arts Rentals

	CURRENT	PROPOSED
Private Rentals:		
Cabells' Mill, Great Falls Grange, Hunter House, Stone Mansion, Wakefield Chapel	\$400	\$300
Clark House, Dranesville Tavern, Forestville Schoolhouse	\$300	Unchanged
Performing Arts Rentals	\$400	\$300

Picnic Reservations

Current Situation

- At the conclusion of each picnic season evaluations are conducted of use and demand data and of potential additions or deletions to the inventory of reservable picnic areas. Staff is also surveyed to identify possible service enhancements. Based on these evaluations and input, staff recommends the following:
 - Staff proposes a nominal increase of \$5 to rental fees for Lake Accotink Picnic Area 2 & 3 and Lake Accotink Canopy B, and an increase of \$10 to the rental fees for Lake Accotink Large Shelter and Frying Pan Park Shelter. Reservations have continued to build over the past several years for each of those locations.
 - Due to increased demand at the Carousel Shelter at Lee District, there is an opportunity to generate revenue by reserving two new proposed picnic areas on a similar schedule as the Carousel Shelter (i.e., four reservation slots per day while the Sprayground is in season, converting to full-day reservations only when the Sprayground is closed for the season).
 - Existing facilities staff proposes adding to the inventory include the Bren Mar Shelter, Tyson's Pimmit Shelter and the Sully Highlands Shelter. All are in areas of the county that have demand but lower inventory of reservable areas.
 - Riverbend Park will install a canopy over currently existing Picnic Area 2. This makes the area more desirable to renters, thus staff recommends a fee adjustment to bring the price of this location in line with other covered picnic areas in the system.
 - *The former concession stand building at Mason District Park is being converted to a picnic shelter. Staff is proposing a rental fees for this facility based on capacity at similarly sized facilities.*

Proposed Picnic Shelter and Picnic Area Rental Fee Adjustments

1. Reservation Fees. Based on the conditions described above, staff proposes the following adjustments to picnic reservation fees.

	----- CURRENT FEE -----		----- PROPOSED FEE -----	
	Full-Day Rental	Half-Day Rental	Full-Day Rental	Half-Day Rental
	<u>Prime/Non-Prime</u>	<u>Prime/Non-Prime</u>	<u>Prime/Non-Prime</u>	<u>Prime/Non-Prime</u>
Bren Mar Shelter	N/A	N/A	\$75	\$60
Tysons Pimmit Shelter	N/A	N/A	\$75	\$60
Sully Highlands Shelter	N/A	N/A	\$165/\$120	N/A
Lee District Picnic Area1	N/A	N/A	\$65	\$40
Lee District Picnic Area 2	N/A	N/A	\$65	\$40
Lake Accotink Picnic Area 2	\$85/\$70	\$55/45	\$90/\$75	\$60/\$50
Lake Accotink Picnic Area 3	\$85/\$70	\$55/45	\$90/\$75	\$60/\$50
Lake Accotink Canopy B	\$100/\$80	\$65/\$50	\$105/\$85	\$70/\$55
Lake Accotink Large Shelter	\$325/\$220	\$210/\$145	\$335/\$225	\$215/\$150
Frying Pan Park Shelter	\$325/\$220	\$210/\$145	\$335/\$225	\$215/\$150
Riverbend Picnic Area 2	\$85/\$70	N/A	\$100/\$80	N/A
<i>Mason District Shelter (old concession stand)</i>	N/A	N/A	\$100/\$80	N/A

Tennis Court Reservation Fees

Current Situation

- A review of fees charged for permits and the use of facilities is conducted annually. Fee adjustment recommendations are made based on that review.
- Currently, if a group wishes to use the tennis courts for a Business Activity they have two choices:
 1. Use the tennis courts first come, first served and pay the Business Activity License fee of \$50 or 15% of gross revenues per month, whichever is greater or
 2. Pay the hourly rental fee to reserve the courts, and pay the Business Activity License fee of \$50 or 15% of gross revenues per month, whichever is greater. With this process, groups may deduct the hourly tennis court rental fee before figuring the percentage due to the Park Authority.
- Because weather effects the use of the courts, tracking hourly rental fees paid to be deducted from the gross revenue is time consuming and rarely accurate. Also, at Jefferson District and Wakefield Parks, this requires coordination between site staff for scheduling and central staff for management of the Business Activity License.
- In order to simplify logistics and streamline the rental of tennis courts for a Business Activity, staff recommends eliminating option two above, replacing it with a new hourly rental fee for for-profit use.

Proposed Tennis Court Reservation Fee Adjustments

1. For Profit Use Tennis Court Reservation Fee. Staff recommends establishing the following for profit use fee for tennis courts. All other fees for tennis court remain unchanged.

Tennis Court Reservation Fees – Hourly per Court Unless Otherwise Noted		
	CURRENT FEE	PROPOSED FEE
For Profit Use (all park locations with tennis courts)	N/A	\$15

Turner Observatory and Classroom Rental Fee

Current Situation

- A new facility is being built at Turner Farm Park, expected to open in April 2016. The facility will have two separate areas: a classroom area with tables and chairs, water, electricity, restroom facilities and equipment storage, and the observatory with four telescopes. The maximum capacity of the classroom area based on square footage is 30 people. Because of the equipment stored in the building, the building will be locked when not in use. A staff person or volunteer will need to unlock the building and be present during any rental.

Proposed Turner Farm Park Fee Adjustments

1. Turner Observatory and Classroom Rental Fees. Staff proposes establishing the following rental fees to support the new classroom and observatory space at Turner Farm Park.

Turner Farm Park Observatory and Classroom Rental Fees – Per Hour

	CURRENT FEE	PROPOSED FEE
Orientation Room:		
First Hour	N/A	\$ 55
Each Additional Hour	N/A	\$ 20
Orientation Room and Observatory, per hour	N/A	\$ 100

Special Event Rental Fee

Current Situation

- The largest outdoor rental facilities in the park system have a capacity of 500. Over the past few years the Park Authority has experienced an increase in the number of groups requesting to use park space to hold large activities or events – those exceeding 1,000 participants.
- Interest in large events is reflected in preliminary findings from the 2015 Park Authority Needs Assessment Survey where more than half of county households indicated a need or interest in “special events/concerts” and that much of that need is currently not accommodated.
- Currently there is inconsistency in how large group requests (over 500 people) are approved, administered and charged for conducting activities on Park Authority Property. Additionally, there is not a standard operating procedure to ensure the consistent and equitable handling of these types of requests.
- Without an appropriate fee structure and other administrative tools, the Park Authority has not been able to capitalize on the increased interest in large events, resulting in a missed revenue opportunity.

Proposed Special Event Rental Fee Adjustments

1. Reservation Fees. Staff proposes the following reservation fees based on national and local benchmarking:

Special Event Reservation Fees (Per Day, unless otherwise noted)

	CURRENT FEE	PROPOSED FEE*
500 to 1500 Participants	N/A	\$1500
500 to 1500 Participants (April – October)	N/A	\$2000
1500 – 3000 Participants	N/A	\$3000
3000 – 4500 Participants	N/A	\$4500
4500 – 6000 Participants	N/A	\$6000
6000 – 7500 Participants	N/A	\$7500
Set up Fee Half Day (open – 12pm or 12pm – park close)	N/A	\$500
Set up Fee Full Day (park open – park close)	N/A	\$1000
5 Day Set up Fee (3 days prior to event and 2 days after)	N/A	\$3000

**The Park Authority offers a flat discount of 10% off the rental fee for events that donate the proceeds to an organization registered as a Charity with the Commonwealth of Virginia.*

Riverbend Park Paddle Board Rental

Current Situation:

- Standup paddle boarding is one of the fastest growing niche recreation activities in the U.S., according to data from the Sports and Fitness Industry Association. Rising interest in the sport is reflected locally at Riverbend Park where staff report several requests to rent paddle boards every boat rental day. Riverbend Park wants to rental paddle boards to meet the customer demand.
- Riverbend Park already has many paddle boarders entering the river with their own paddle boards.
- Staff recommends renting paddle boards at \$20 per hour, a rate comparable to others currently providing this service in the metropolitan area.

Proposed Riverbend Park Fee Adjustments

Based on conditions described above, proposed Riverbend Park fee adjustments for FY 2016 are as follows:

1. Paddle board rental fee. Staff proposes establishing the following rental fee to support rising interest in paddle board rental.

	Paddle Board Rental – Riverbend Park	
	CURRENT FEE	PROPOSED FEE
Per Hour Rental	N/A	\$ 20

Frying Pan Farm Park Visitor Center Auditorium Rental

Current Situation

- Demand for Saturday rentals at the Frying Pan Visitor Center Auditorium is high and nearing capacity. In 2014, out of 50 available Saturdays, the auditorium was rented 44 Saturday evenings and 28 Saturday morning/afternoons. Sometimes the building is booked twice per day, but occasionally afternoon rentals are booked late enough to prevent an evening rental.
- In February 2015, the site began tracking turn away requests for auditorium rentals. There were approximately 55 requests that were referred to other Park Authority facilities because they could not be accommodated.
- The current two-tier (non-prime time/prime time) fee structure for auditorium rental provides a discount for Monday – Thursday rentals with a peak rate for rentals occurring Friday – Sunday. In an effort to re-distribute some demand during peak times, staff recommends increasing the rental rate for Saturday rentals where demand is highest. This will provide a price incentive for some renters to consider Friday and Sunday bookings, reducing the number of turn away requests, and increasing the overall number of rentals. Rates for non-prime time rentals (Monday – Thursday) and Friday and Sunday rentals (currently designated as prime time) would remain unchanged.

Proposed Frying Pan Farm Park Visitor Center Fee Adjustments

1. Frying Pan Farm Park Visitor Center Auditorium Rental Fees. Staff proposes the following adjustment to auditorium rental fees based on the conditions described above. All fees remain unchanged except the Saturday rental fees. Visitor Center auditorium rental fees were last adjusted in FY 2014.

Frying Pan Farm Park Visitor Center Auditorium Rental Fees

	<u>CURRENT FEE</u> <u>Non-Prime / Prime</u>	<u>PROPOSED FEE</u> <u>Mon-Thurs / Fri, Sun / Sat</u>
4 hour rental	\$190 / \$380	\$190 / \$380 / \$480
Extra hour	\$50 / \$95	\$50 / \$95 / \$120

Golf

Current Situation

- Golf continues to demonstrate flat performance with a sluggish economy depressing golf participation nationwide as well as locally. Golfers played 259,313 rounds at Park Authority courses in FY 2015, down 3.3% from the previous year. Operating days were up 4% over the previous year but down 8.5% from FY2013. Weather once again had a negative impact on both rounds and revenue performance during the second and third quarters of FY2015. Record setting heat during May and June also depressed golf rounds and revenue performance during these key summer months.
- Demand at Park Authority courses continues to align generally with Washington-Baltimore market overall where the National Golf Foundation (NGF) reported a 6.9% decline in calendar 2014.
- Revenue performance showed slight increases in Food & Beverage sales, up 3%, golf retail sales up 1%, while expanded growth in programs brought a 9% increase with much of this positive growth attributed to expanded programming at Pinecrest Golf Course. Greens Fee revenues, which account for 62% of total revenues in golf, was down 1% while equipment revenues were down 3% and driving range revenues decreased by 7% from the previous year.
- We experienced continued growth in Frequent Player Pass sales with \$1,275,608 in total sales representing a 4.1% annual increase within this program that is marketed to our core golfers.
- Recent data from local market surveys indicates that once again most golf courses are holding list price fees at current levels with only a few raising them slightly. The majority of effort is being targeted at looking for the right mix of discounting to attract play to slower periods of the day. The NGF continues to report that golfers are maintaining past frequency of play by more carefully managing their cost per round, most typically by shifting play to off-peak times and less expensive courses. As recommended in the Golf Operational Review conducted by the National Golf Foundation Consulting, the golf section continues to refine various twilight and super twilight discounting strategies at our golf courses to attract additional play during our non-peak time periods.
- Given the continued economic pressures on golf's customers, this year's fee proposal will be absent any adjustments to greens fees or cart fees. Market survey results and course utilization data support this recommendation.
- Demand for event rentals has been on the upswing. FY 2015 was the first full year of operation for the expanded Oaks Room at Twin Lakes. Compared to the prior year, the number of events and event-related revenue were up 135% and 62%

respectively. A recent survey of comparable facilities shows that Park Authority pricing for golf facility rentals is on the low end of the market.

Proposed Golf Fee Adjustments

Based on the conditions described above, proposed Golf fee adjustments for FY 2016 are as follows.

1. Facility rental fees – Laurel Hill Golf Club and Twin Lakes Golf Course. Staff is recommending an increase to the rental fees of the newly expanded and operational Oaks Room at Twin Lakes, as well as to the room rental fees at Laurel Hill Golf Club. Proposed rental rates are consistent with other similarly-sized facilities in the market area. Facility rental rates at Laurel Hill have not changed since they were established in 2005; Twin Lakes’ rates were last adjusted in FY 2015 to coincide with expansion of the Oaks Room.

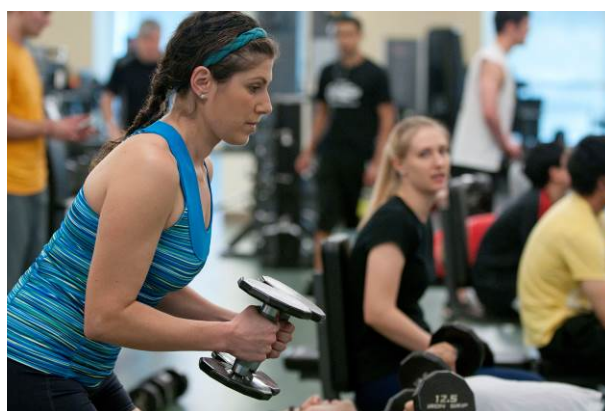
Facility Rental Rates, Per Hour – Laurel Hill Golf Club and Twin Lakes Golf Course

	CURRENT FEE	PROPOSED FEE	CURRENT MINIMUM	PROPOSED MINIMUM
Laurel Hill Golf Club				
Banquet Room	\$ 200	\$ 300	3 hours	6 hours
Each Additional Hour	\$ 200	\$ 300		
Banquet Room + Tower Grill	\$ 300	\$ 400	3 hours	6 hours
Each Additional Hour	\$ 300	\$ 400		
Twin Lakes – Oaks Room				
Weddings/Parties	\$ 300	\$ 400	4 hours	6 hours
Meetings	\$ 175	\$ 225	per hour	3 hours

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Schedule of Rates, Fees & Other Charges



Effective April 1, 2015



Table of Contents

Alcoholic Beverage Permit	29
Amphitheater Rental	15
Athletic Field Rental	30
Batting Cages – Braddock Park.....	15
Boat Launch	15
Business Activities License Fee	29
Camping	16
Canoe Rentals.....	15
Carousel Rides	16
Clemyjontri Park	13
Commercial Photography Fees	29
Commercial Use of Park Lands.....	30
Entrance Fees – Burke Lake	17
Excursion Boat Ride.....	17
Frying Pan Park Equestrian Center and Visitor Center	27
Garden Plots	30
Golf Course Fees	
Frequent Player Passes.....	3
Greens Fees.....	2
Laurel Hill Golf Club.....	4
Miscellaneous Golf Fees.....	5
Green Spring Gardens Room Rental Fees	28
Historic Huntley Facility Rental	28
Historic Properties Rental Services Rental Rates	
Private Rentals	25
Community/Civic/Government/Performing Arts Group Rentals.....	26
Martin Luther King Pool	18
Miniature Golf.....	18
Nature Center Room Rental	28
Outdoor Multi-Purpose Area Rental – Lake Fairfax Park	18
Park Use Permit Application Fee	30
Pedal Boat Rentals	18
Picnic Area Reservations.....	19
Picnic Shelter Reservations	20
Platform Tennis Rental.....	21
RECenter Fees	
Discount Fast Pass.....	7
Facility Rental Rates	8
Field House Rental	12
General Admissions	7
Ice Skating Fees	14
Indoor Swimming Pool Base Rates	8
Leisure Fitness Passes	7
Our Special Harbor Sprayground.....	13
Playroom Drop-In	13
Racquetball/Handball/Walleyball Court Rentals	13
Squash Court Rentals.....	13
Riverbend Park.....	28
Rowboat Rentals	22
Skate Park Rental Fees.....	23
Sully Visitor Center.....	28
Tennis Court Reservations	23
Train Ride – Burke Lake	23
Volleyball Court Rental	24
The Water Mine Family Swimmin’ Hole.....	24



Greens Fees

In-Season Greens Fees

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 16	\$ 22	\$ 20	\$ 27
Jefferson	\$ 19		\$ 24	
Oak Marr	\$ 17		\$ 20	
Pinecrest	\$ 19		\$ 23	
Greendale	\$ 21	\$ 30	\$ 27	\$ 39
Twin Lakes-Lakes & Oaks Courses	\$ 27	\$ 40	\$ 34	\$ 51

In-season weekdays are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Mon. – Fri., mid-March – mid-December.
Greendale and Twin Lakes: Mon. – Thurs., April – October.

In-season weekends are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: weekends and holidays, mid-March – mid-December.
Greendale and Twin Lakes: Friday – Sunday, April – October.

Off-Season Greens Fees

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 16	\$ 22	\$ 16	\$ 22
Jefferson	\$ 18		\$ 18	
Oak Marr	\$ 17		\$ 17	
Pinecrest	\$ 18		\$ 18	
Greendale	\$ 21	\$ 30	\$ 22	\$ 32
Twin Lakes-Lakes & Oaks Courses	\$ 23	\$ 35	\$ 28	\$ 42

Off-season weekdays are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Mon. – Fri., mid- December – mid-March.
Greendale and Twin Lakes: Mon. – Fri., November – March.

Off-season weekends are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Sat., Sun. and holidays, mid- December – mid-March.
Greendale and Twin Lakes: Sat., Sun. and holidays, November – March.

Pleasant Valley Golfer’s Club at Richard Jones Park is managed independently from the other FCPA courses by a lessee. For fee information call, (703) 222-7900.



Frequent Player Pass Rates

Burke Lake Jefferson Oak Marr Pinecrest Greendale Twin Lakes

Conditions

1. Discount passes are available for purchases of 5, 10 or 15 greens fees.
2. Passes expire 24 months from date of sale.
3. Multi-round junior and senior discounts are also offered for non-prime time play.
4. These discounts do not apply to Pleasant Valley Golfers Club.

Percent Discount off Green Fees

- 5% - 5 Round Pass
- 10% - 10 Round Pass
- 15% - 15 Round Pass
- 35% - Junior/Senior Pass (Non-Prime Time)¹

¹Senior discount applies to those aged 65 or older. Junior discount applies to age 17 and under.



Laurel Hill Golf Club

Greens Fees – 18 Holes¹

<u>Prime Season (April 1 – October 31)</u>		<u>Non-Prime Season (Nov 1 – March 31)</u>	
Weekdays (Mon-Thurs)	\$ 74	Weekdays (Mon-Thurs)	\$ 64
Weekdays, Twilight (start time varies)	\$ 64	Weekdays, Twilight (start time varies)	\$ 54
Weekends (Fri, Sat, Sun) and Holidays	\$ 99	Weekends (Fri, Sat, Sun) and Holidays	\$ 79
Weekends (Fri, Sat, Sun) and Holidays, Twilight (start time varies)	\$ 79	Weekends (Fri, Sat, Sun) and Holidays, Twilight (start time varies)	\$ 69

Greens Fees – 9 Holes¹

<u>Prime Season (April 1 – October 31)</u>	
Weekdays, after 4 p.m.	\$ 34
Weekends/Holidays, after 4 p.m.	\$ 44

¹Greens fees include power cart or accessible power cart rental.

Weekday Multi-Round Golf Passes

Conditions

1. Junior and senior discount passes are available for purchases of 5, 10 or 15 weekday green fees at a time. Senior discount applies to those aged 65 or older.
2. Passes expire 24 months from date of sale.
3. Prime season multi-round discount: 35% off Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays throughout the year.
4. Non-prime season multi-round discount: 35% off Non-Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays in non-prime season only.

Annual Memberships

Full Golf Membership - Individual	\$ 4,300
Full Golf Membership - Spouse or Other Immediate Family Member	\$ 2,150
Weekday Golf Membership – Individual	\$ 3,000
Corporate Golf Membership – 2 Person	\$ 7,800
Corporate Golf Membership – 4 Person	\$12,500
Corporate Golf Membership – 8 Person	\$20,000

Driving Range Fees

Small Bag	\$ 7
Large Bag	\$ 12

Golf Practice Chipping Area

Per Use	\$4.00
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Facility Rentals

Conference Room (per hour) \$ 125

Reception/Banquet Room:

3 Hour Minimum Rental	\$600
Each Additional Hour	\$200

Reception/Banquet Room and Bistro Area:

3 Hour Minimum Rental	\$900
Each Additional Hour	\$300



Miscellaneous Golf Fees

Power Cart Rentals

Greendale Golf Course (per person)

9 Holes \$ 12*
2nd nine \$ 5*
18 holes \$ 17*

Jefferson & Pinecrest Golf Courses (per person)

9 Holes \$ 10*
2nd nine \$ 5*

Twin Lakes Golf Course (per person)

9 Holes \$ 13*
2nd nine \$ 5*
18 holes \$ 18*

Accessible Power Cart Rentals

Burke Lake
9 holes \$ 11*
18 holes \$ 19*

Oak Marr
9 holes \$ 11*

Jefferson & Pinecrest
9 holes \$ 10*

Greendale
9 holes \$ 12*
18 holes \$ 17*

Twin Lakes
9 holes \$ 13*
18 holes \$ 18*

Group Use Scheduling Fee

All Golf Courses, except Laurel Hill
Regular - \$10 per golfer plus Greens Fee
Shotgun - \$10 per golfer plus Greens Fee

Driving Cage Fees

Pinecrest Golf Course Only
Small Bucket \$ 3
Large Bucket \$ 4

Driving Net Fees

Greendale Golf Course Only
Small Bucket \$ 1

**Item fee includes tax.*



Miscellaneous Golf Fees (cont.)

Facility Rental

Twin Lakes Oaks Room

Parties, Receptions, Socials: \$300/hour, 4 hour minimum

Meetings: \$175/hour

Driving Range Fees

Burke Lake Golf Center & Oak Marr Golf Complex

Small Bucket \$ 7

Large Bucket \$11

Jumbo Bucket \$14

Super Bucket \$17

Twin Lakes Golf Course

Small Bucket \$ 7

Large Bucket \$12

Golf Practice Area

Oak Marr Golf Complex Only

Per Use \$ 4

Indoor Range

Pinecrest Golf Course Only

Range Use (½ Hour) \$ 5



General Admissions – All RECenters

Single Entry Admissions

<u>Per Visit</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$10.50	\$ 8.00
Youth/Student (5-18 Years) ²	\$10.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior ³	\$10.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5)	\$30.00	\$16.00

Facility Group Rate

Groups of 12-50 with advance reservation and single payment receive 25% off daily admission rate
 Groups of 51 or more with advance reservation and a single payment receive 10% off daily admission rate

Chaperone Fee

Fee for a non-participating adult accompanying a fee paying youth/student: \$2.00

County Programs

\$6.50 per participant

Corporate Rates

Please call (703) 324-8516 for rate information.

¹ Discount rates available with proof of County Residency

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

All general admission fees include use of swimming pool, fitness room, locker rooms & gymnasium, where available.

Discount Fast Passes

(25 admissions, expires 24 months from date of sale)

<u>Pass Type</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$227	\$159
Youth/Student (5-18 Years) ²	\$227	\$147
Senior ³	\$227	\$147
Fairfax County Employees ⁴		\$147

¹ Discount rate available with proof of County Residency.

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

⁴County employee rate available to all Fairfax County and Fairfax County School employees and families.

Discount Fast Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

Leisure Fitness Passes

(Unlimited facility usage during term of pass)

	MONTHLY		6 MONTHS		12 MONTHS	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
Single Adult	\$ 105	\$ 74	\$ 524	\$ 367	\$ 957	\$ 669
2 Person Adult	\$ 164	\$ 115	\$ 823	\$ 576	\$ 1,504	\$ 1,052
Dependent ⁴	\$ 27	\$ 19	\$ 130	\$ 91	\$ 237	\$ 166
Youth/Student ²	\$ 105	\$ 69	\$ 525	\$ 341	\$ 957	\$ 622
Senior Single ³	\$ 105	\$ 69	\$ 525	\$ 341	\$ 957	\$ 622
Sr. 2 Person ³	\$ 164	\$ 107	\$ 825	\$ 535	\$ 1,504	\$ 977
Sr./Non-Senior ³	\$ 164	\$ 111	\$ 825	\$ 556	\$ 1,504	\$ 1,015
Family	\$ 195	\$ 137	\$ 975	\$ 683	\$ 1,785	\$ 1,249

¹ Discount rate available with proof of County Residency

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

⁴ Must be purchased in conjunction with a pass in one of the other categories.

Leisure Fitness Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.



Indoor Swimming Pool Base Rates (per hour)

All RECenters

<u>Swimming Lanes</u>	25 Yard Pools -	\$ 23.20
	50 Meter Pools -	\$ 50.94
<u>Diving Wells</u>	25 Yard Pools -	\$ 75.00
	50 Meter Pools -	\$ 93.65
<u>Entire Pool</u>	25 Yard Pools -	\$ 252.46
	50 Meter Pools -	\$ 434.46
	Leisure Pool (Cub Run)	\$ 496.00

For multi-use and long term pool rental agreements, please call the Aquatics Contract Coordinator at (703)324-8587 for rate information.

Facility Rental Rates

Audrey Moore RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 700	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 500	\$ 300
Club Room # 1	930	50	\$ 45	\$ 50
Club Room # 2	760	40	\$ 45	\$ 50
Club Room 1 and 2	1,690	90	\$ 70	\$ 100
Club Room # 3	360	15	\$ 40	\$ 50
Club Room #4	1,200	60	\$ 55	\$ 50
Senior Center Lobby	610	30	\$ 45	\$ 50
Senior Center #1	530	25	\$ 40	\$ 50
Senior Center #2	670	35	\$ 45	\$ 50
Senior Center 1 and 2	1,200	60	\$ 55	\$ 100
Dance Studio	1,650	80	\$ 70	\$ 150
Full Gymnasium – Prime Time	10,000	500	\$ 110	\$ 250
1/2 Gym – Prime Time	5,000	250	\$ 65	\$ 250
Full Gymnasium – Non-Prime Time ²	10,000	500	\$ 55	\$ 250
1/2 Gym – Non-Prime Time ²	5,000	250	\$ 33	\$ 250
Outdoor Classroom			\$ 100	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/wakefield/rental-wake.htm



Facility Rental Rates (cont.)

Cub Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 750	\$ 300
Upper Level ¹			\$ 300	\$ 300
Lower Level ¹			\$ 550	\$ 300
Club Room 1	1,700	93	\$ 70	\$ 50
Club Room 2 or 3 (half room)	1,500 ea.	75	\$ 55	\$ 50
Club Room 2 and 3	3,000	150	\$ 90	\$ 50
Party Room	270	18	\$ 40	\$ 50
Conference Room	180		\$ 30	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/wc/wc-rec-rental.htm

George Washington RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 250	\$ 300
Activity Room	380	16	\$ 30	
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/gw/rental-gw.htm



Facility Rental Rates (cont.)

Robert E. Lee RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 750.00	\$ 300
Upper Level ¹			\$ 300.00	\$ 300
Lower Level ¹			\$ 550.00	\$ 300
Club Room # 1	893	38	\$ 45.00	\$ 50
Club Room # 2	893	38	\$ 45.00	\$ 50
Club Room # 3	1,066	45	\$ 55.00	\$ 50
Club Room #4	472	25	\$ 40.00	\$ 50
Overlook	2,500	125	\$ 90.00	\$ 150
Dance Studio	2,280	100	\$ 90.00	\$ 150
Playroom	400	16	\$ 50.00	\$ 50
Full Gymnasium – Prime Time	20,240	1,020	\$ 220.00	\$ 250
2/3 Gym – Prime Time	13,500	680	\$ 187.00	\$ 250
1/2 Gym – Prime Time	10,120	510	\$ 132.00	\$ 250
Court – Prime Time			\$ 82.50	\$ 250
Full Gymnasium – Non-Prime Time ²	20,240	1,020	\$ 110.00	\$ 250
2/3 Gym – Non-Prime Time ²	13,500	680	\$ 93.50	\$ 250
1/2 Gym – Non-Prime Time ²	10,120	510	\$ 66.00	\$ 250
Court – Non-Prime Time ²			\$ 41.25	\$ 250
Outdoor Classroom			\$ 100.00	\$ 50

Swimming Pool

Please see Indoor Swimming Pool Rates (Page 8)

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/lee/rental-lee.htm



Facility Rental Rates (cont.)

Mt. Vernon RECenter

<u>Facility</u>	<u>Square</u>		<u>Hourly Fee</u>	<u>Security</u>
	<u>Footage</u>	<u>Capacity</u>		<u>Deposit</u>
Entire Facility ¹			\$ 600	\$ 300
Dance Room (Room 1)	912	40	\$ 45	\$ 50
Club Room # 2	768	30	\$ 45	\$ 50
Club Room # 3	432	25	\$ 40	\$ 50
Club Room # 4	896	38	\$ 45	\$ 50
Ice Arena	Please see Ice Skating (Page 14)			
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/mv/rental-mv.htm

Oak Marr RECenter

<u>Facility</u>	<u>Square</u>		<u>Hourly Fee</u>	<u>Security</u>
	<u>Footage</u>	<u>Capacity</u>		<u>Deposit</u>
Entire Facility ¹			\$ 550	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 350	\$ 300
Club Room # 1	946	60	\$ 45	\$ 50
Aquatic Room	425	21	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/om/rental-om.htm

Providence RECenter

<u>Facility</u>	<u>Square</u>		<u>Hourly Fee</u>	<u>Security</u>
	<u>Footage</u>	<u>Capacity</u>		<u>Deposit</u>
Entire Facility ¹			\$ 500	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 300	\$ 300
Club Room #1	2,284	155	\$ 90	\$ 200
Club Room #2	1,412	50	\$ 55	\$ 50
Club Room #3	420	15	\$ 40	\$ 50
Club Room #4	1,315	50	\$ 55	\$ 50
Dance Studio	2,275	114	\$ 90	\$ 150
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/prov/rental-prov.htm



Facility Rental Rates (cont.)

South Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 350	\$ 300
Upper Level ¹			\$ 150	\$ 300
Lower Level ¹			\$ 250	\$ 300
Club Room # 1	460	29	\$ 40	\$ 50
Club Room # 2	480	30	\$ 40	\$ 50
Club Room # 3	484	50	\$ 40	\$ 50
Club Room # 4 (Vestibule)	360	18	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/srun/rental-srun.htm

Spring Hill RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 450	\$ 300
Upper Level ¹			\$ 200	\$ 300
Lower Level ¹			\$ 300	\$ 300
Club Room # 1	640	33	\$ 45	\$ 50
Full Gymnasium – Prime Time			\$ 165	\$ 250
1/2Gym – Prime Time			\$ 99	\$ 250
Court – Prime Time			\$ 62	\$ 250
Full Gymnasium – Non-Prime Time ²			\$ 82.50	\$ 250
1/2Gym – Non-Prime Time ²			\$ 49.50	\$ 250
Court – Non-Prime Time ²			\$ 31	\$ 250
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

² Non-prime time: Mon-Fri, opening – 5 PM, Sept-May.

Field House Rental

(At South Run RECenter Only)

	<u>Hourly Rate</u>
Full Field House:	
In Season	\$ 130
Off Season	\$ 90
Security Deposit	\$ 300

Note: One-half of fee forfeited if event is cancelled within 30 days of scheduled date.



Racquetball/Handball/Wallyball Court Rentals

Robert E. Lee RECenter Oak Marr RECenter
Providence RECenter South Run RECenter
Spring Hill RECenter Audrey Moore RECenter

Squash Court Rentals

Audrey Moore RECenter Only

General Admission Users:

Hourly Court Rental Fee	\$ 6.00
10 Hour Pass	\$35.00

General Admission fee must be paid in addition to court fee.
Court rental fee included with valid Leisure Fitness Pass, Discount Fast Pass or promotional pass.
Court Rental Fee will be waived for Wallyball groups of six (6) or more.

Playroom Drop-In

Robert E. Lee RECenter

First Child & Chaperone Fee	\$ 5.00
Each Additional Child	\$ 3.00

Leisure Fitness Pass or Discount Fast Pass valid for chaperone admission.

Our Special Harbor Sprayground

Lee District Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of the Lee District RECenter and will be required to submit their payment for group use to the Lee District RECenter.
2. Groups of 12 or more that are not scheduled to use the spray park in advance may be denied access to the facility if they show up unannounced.

Clemyjontri Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of Clemyjontri Park and will be required to submit their payment for group use to the Clemyjontri Park.
2. Groups of 12 or more that are not scheduled to use Clemyjontri Park in advance may be denied access to the facility if they show up unannounced.



Ice Skating
(Mt. Vernon RECenter Only)

Public Skating Sessions - Daily

Children (0-4 years)	FREE
Adults (non-seniors 19 and older)	\$ 7.00
Youth/Student (5-18 years) ²	\$ 5.50
Seniors ³	\$ 5.50
Family (1-2 adults and up to 4 children for a total of 5)	\$ 22.00

Public Skating Sessions - Discount Book

Discount book expires 12 months from date of sale.

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adults (non-seniors 19 and older)	\$ 69.50	\$ 62.70
Youth/Student (5-18 years) ²	\$ 69.50	\$ 52.40
Seniors ³	\$ 69.50	\$ 52.40

Special Sessions

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Ice Dance, per session	\$ 13.00	\$ 11.00
Pick-Up Hockey, per session	\$ 13.00	\$ 11.00
Stick and Puck, per session	\$ 13.00	\$ 11.00

Facility Group Rate

25% discount (12 or more with reservations made 14 days in advance, payment made at time of use)

Freestyle Sessions

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Freestyle Skating, per session	\$13.00	\$11.00
Pre-Registered (20 visits, expires 12 months from date of sale)	\$ 211	\$ 176

Ice Skate Rental

Individual	\$ 3.50*
Group Discount	\$ 3.00*

Skate Sharpening

24 Hour Service	\$ 7.00
Immediate Service	\$ 10.00

Ice Rink Rental Per Hour

Base Rate	\$ 330
Discount Rate ¹	\$ 300

¹ Discount rate available with proof of County Residency.

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Age 65 or older.

**Item fee includes tax.*

For information regarding public skating session dates and times, please call Mt. Vernon RECenter at (703)768-3224



Amphitheater Rental

Burke Lake Park Ellanor C. Lawrence Park Lake Fairfax Park

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 15 / \$ 10

Mason District Park Lee District Park*

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 25 / \$ 20

¹Prime rates apply Friday, Saturday, Sunday and holidays. Non-prime rates apply Monday – Thursday.

A multiple use discount for picnic shelters/areas and amphitheater rental is available – see page 18.

*Not available for 2011

Batting Cages

Braddock Park Only

Note: This facility is operated by a concessionaire, not the Park Authority. For up-to-date information about this service, including fees and hours of operation, please call The Dug-Out Batting Cage at 703-818-3331

Boat Launch Fees

Lake Accotink Park & Lake Fairfax Park

Single Launch¹ \$ 2.00
Season Pass \$ 20.00

Riverbend Park & Burke Lake Park

Single Launch¹ \$ 5.00
Season Pass \$ 40.00

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

Canoe Rentals (includes life preservers)

Lake Accotink Park Burke Lake Park

	Lake Accotink Park	
Hourly Rental Fee ¹		\$ 6.00*
	Burke Lake Park	
Half Day Rental ¹		\$ 10.50*
Full Day Rental ¹		\$ 16.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

*Item fee includes tax.



Camping

Campsite Rentals

Non-Electric Camp Sites – Burke Lake and Lake Fairfax

	<u>Basic</u>	<u>Holiday⁴</u>
Per night, per site ¹	\$ 28*	\$31*
Per night, per site (senior, County resident) ^{1, 2}	\$ 18*	\$19*
Per night, per site (senior, Non-County resident) ^{1, 2}	\$ 25*	\$28*

	With 20/30 AMP		With 20/30/50 AMP	
<u>Electric Camp Sites – Lake Fairfax</u>	<u>Electric</u>	<u>Holiday⁴</u>	<u>Electric</u>	<u>Holiday⁴</u>
Per night, per site ¹	\$ 37*	\$ 41*	\$ 45*	\$ 50*
Per night, per site (senior, County resident) ^{1, 2}	\$ 24*	\$ 26*	\$ 29*	\$ 32*
Per night, per site (senior, Non-County resident) ^{1, 2}	\$ 33*	\$ 36*	\$ 40*	\$ 44*

Camping – Group³

	<u>Basic</u>	<u>Holiday⁴</u>
Lake Fairfax Park	\$120*	\$ 135*
Burke Lake Park	\$ 90*	\$ 100*
Additional Per Person, Per Night	\$ 6*	\$ 7*

Camping - Wilderness

	Burke Lake Park	Lake Fairfax Park
Per person, per night		\$ 3.00*

¹Limit of seven people per site

²Senior discounts apply to those aged 65 or older.

³See website for maximum occupancy limits in group camping areas.

⁴Holiday rates apply Memorial and Labor Day weekends (Friday – Monday) and July 4th.

*Item fee includes tax.

Carousel Rides

Burke Lake, Clemyjontri Park, Frying Pan Farm, Lake Accotink, Lake Fairfax

Per Person, Per Ride	\$ 2.00
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Entrance Fees

Burke Lake Park

	Non-County <u>Resident</u> ¹	County <u>Resident</u> ²
Passenger Vehicles & Vans	\$ 10.00	FREE
Motorcycles	\$ 5.00	FREE
Buses	\$ 40.00	FREE

¹ Non-County fees are charged on weekends and Holidays April through late October

² Discount rate available with proof of County Residency

Excursion Boat Rides

Lake Accotink Park

Lake Fairfax Park

Adult	\$ 2.00
Child (12 and younger)	\$ 1.50



Martin Luther King Pool

Group Admission (12 people or more), Per Person \$ 3.00

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the pool in advance with the manager of the George Washington RECenter and will be required to submit their payment for group use to the George Washington RECenter.
2. Groups of 12 or more that are not scheduled to use the pool in advance may be denied access to the pool if they show up unannounced.

Miniature Golf

Burke Lake Park, Oak Marr RECenter and Jefferson District Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 7.00	\$ 8.00
Juniors/Seniors ¹	\$ 6.00	\$ 7.00
Group Rate-Adults	\$ 6.00	\$ 7.00
Group Rate-Juniors/Seniors ¹	\$ 5.00	\$ 6.00
Private Rental	\$100 + Greens Fees	

Lake Accotink Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 4.00	\$ 5.00
Juniors/Seniors ¹	\$ 3.00	\$ 4.00
Second 9-holes	\$ 3.00	\$ 3.00
Group Rate-Adults	\$ 3.00	\$ 4.00
Group Rate-Juniors/Seniors ¹	\$ 2.00	\$ 3.00
Private Rental	\$65 + Greens Fees	

¹Senior discounts apply to those aged 65 or older.

Outdoor Multi-Purpose Area Rental – Lake Fairfax Park

Outdoor Multi-Purpose Areas A, B, Cricket Field

Hourly Rental Fee \$ 20.00

Pedal Boat Rentals (includes life preservers)

Lake Accotink Park Lake Fairfax Park

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Half-hour Rental Fee	\$ 6.00 ^{1*}	\$ 7.00*
Hourly Rental Fee	\$ 10.00 ^{1*}	\$ 11.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

*Item fee includes tax.



Picnic Area Reservations
For reservations call (703)324-8732

	Full-Day Rental	Half-Day Rental
	Prime / Non-Prime	Prime / Non-Prime
Burke Lake Park Area 2	\$ 125 / \$100	\$ 85 / \$ 65
Clemyjontri	\$ 115	\$ 85
Colvin Run Mill Picnic Area	\$ 70 / \$ 55	\$ 50 / \$ 35
Lake Accotink Park Area 2	\$ 85 / \$ 70	\$ 55 / \$ 45
Lake Accotink Park Area 3	\$ 85 / \$ 70	\$ 55 / \$ 45
Lake Accotink Picnic Area 1 Canopy	\$250 / \$185	\$160 / \$100
Lake Accotink Playground Canopy Picnic Area	\$100 / \$ 80	\$ 65 / \$ 50
Lake Fairfax Canopy Picnic Area G	\$300 / \$200	\$195 / \$130
Lake Fairfax Water Mine Canopy Picnic Area F	\$300 / \$200	Not Available
Lake Fairfax Park Area A	\$100 / \$ 80	\$ 65 / \$ 50
Lake Fairfax Park Areas B, C, D	\$ 85 / \$ 70	\$ 55 / \$ 45
Lake Fairfax Park Area L	\$125 / \$ 100	\$110/ \$ 85
Lee High Park	\$ 70 / \$ 55	Not Available
Mason District Park	\$ 70 / \$ 55	\$ 50 / \$ 35
Martin Luther King Park	\$ 70 / \$ 55	Not Available
Nottoway Park	\$125 / \$ 100	\$ 80 / \$ 65
Ossian Hall Plaza	\$250	Not Available
Riverbend Patio Area 1	\$ 85 / \$ 70	Not Available
Riverbend Area 2	\$ 85 / \$ 70	Not Available
Stratton Woods Park	\$ 55 / \$ 40	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm*

Picnic Shelters/Areas and Amphitheater Rental
Multiple Use Discount

A discount of 10% of the total rental fee will be applied to “long term” picnic rental groups who submit a request for and rent a picnic area, shelter, amphitheater or gazebo for a minimum of five (5) days in the calendar year.^{1, 2}

¹A “multiple use” rental will be defined as any individual or group that submits a picnic rental application requesting a minimum of five (5) rental dates.

²Groups who do not request a minimum of five rental dates on the same request will not be granted long term status, and thus will not be eligible for receiving the 10% discount.



Picnic Shelter Reservations
For reservations call (703)324-8732

	Full-Day Rental	Half-Day Rental	Birthday Party Rental
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>	<u>2 Hr. Increments</u>
Annandale Community Park	\$ 75 / \$ 60	Not Available	Not Available
Arrowbrook Park	\$125 / \$100	Not Available	Not Available
Braddock Park	\$ 75 / \$ 60	Not Available	Not Available
Brookfield Park	\$100 / \$ 80	Not Available	Not Available
Burke Lake Park-Shelters A, B, C	\$350 / \$250	\$230 / \$165	Not Available
Burke Lake Park Shelter D	\$ 80	\$80	\$ 60
Clemyjontri Park Shelter	\$165 / \$165	\$120 / \$120	Not Available
Clemyjontri Park Canopy	\$ 125	\$ 95	Not Available
Dunn Loring Park	\$ 75 / \$ 60	Not Available	Not Available
Dupell Park	\$ 75 / \$ 60	Not Available	Not Available
Ellanor C. Lawrence Park	\$ 75 / \$ 60	Not Available	Not Available
Frying Pan Park	\$325 / \$220	\$210 / \$145	Not Available
Green Springs Gardens – Pond Gazebo	\$400 / \$340	\$200 / \$170	Not Available
Green Springs Gardens – White Gazebo	\$400 / \$340	\$200 / \$170	Not Available
Great Falls Grange	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Hidden Oaks – Outdoor Classroom Shelter	\$ 50 / \$ 40	Not Available	Not Available
Hidden Pond Nature Center	\$ 55 / \$ 40	Not Available	Not Available
Huntley Meadows – Outdoor Classroom Shelter	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Jefferson Manor Park	\$ 85 / \$ 70	Not Available	Not Available
Lake Accotink Park (Small)	\$100 / \$ 80	\$ 65 / \$ 50	Not Available
Lake Accotink Park (Lake Shelter)	\$325 / \$220	\$210 / \$145	Not Available
Lake Accotink Park (McLaren/Sargent Shelter)	\$350 / \$250	\$230 / \$165	Not Available
Lake Fairfax Park – Large Shelter	\$500 / \$400	\$325 / \$260	Not Available
Lake Fairfax Park – Shelters H and I	\$135 / \$110	\$ 95 / \$ 75	Not Available
Lake Fairfax Park – Shelters J and K	\$185 / \$135	\$110 / \$ 85	Not Available
Lake Fairfax Skate Park Shelter	\$ 70 / \$ 70	\$ 55 / \$ 55	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm*



Outdoor Park Fees

Picnic Shelter Reservations

For reservations call (703)324-8732

	Full-Day Rental <u>Prime / Non-Prime</u>	Half-Day Rental <u>Prime / Non-Prime</u>	Birthday Party Rental <u>2 Hr. Increments</u>
Lee District Shelter			
Pre & Post Sprayground season ¹	\$125/ \$100	\$ 80/ \$ 65	Not Available
Sprayground Season ²	\$80	\$80	Not Available
Mason District Park	\$150 / \$125	\$100 / \$80	Not Available
McLean Central Park Gazebo	\$100 / \$ 80	Not Available	Not Available
Mount Eagle Shelter	\$ 85/ \$ 60	Not Available	Not Available
Nottoway Park Shelter 1	\$150/ \$125	\$105 / \$85	Not Available
Nottoway Park Shelter 2	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Olney Park	\$100 / \$ 80	Not Available	Not Available
Riverbend Park	\$185 / \$135	\$110/ \$ 85	Not Available
Roundtree Park	\$100/ \$ 75	Not Available	Not Available
Stuart Road Park Shelter	\$ 70/ \$ 70	\$ 55 / \$ 55	Not Available
Turner Farm Shelter	\$125 / \$100	Not Available	Not Available

¹ Full day Available March 20 – May22, September 7th – November 30th. Half days are available April 1st – May 22nd, September 7th – September 30th.

² Available May 23rd – September 6th, 2 hour rental only.

Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.

Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm

Platform Tennis Rental

Wakefield Park Only

Hourly Rental Fee	<u>Base Rate</u>	<u>Discount Rate</u> ¹
	\$ 6.00	\$ 3.00

¹ Discount rate available with proof of County Residency



Rowboat Rentals

Burke Lake Park

Rowboat Rental-Burke Lake Park³

Half Day Rental ¹	\$ 10.50 ^{2*}
Full Day Rental ¹	\$ 16.00 ^{2*}

Rowboat, Electric Motor & Battery-Burke Lake Only³

Half Day Rental ¹	\$ 27.50 ^{2*}
Full Day Rental ¹	\$ 41.00 ^{2*}

Electric Motor & Battery- Burke Lake Only

Half Day Rental ¹	\$ 18.00*
Full Day Rental ¹	\$ 26.00*

Electric Motor Only-Burke Lake Only

Half Day Rental ¹	\$ 10.50*
Full Day Rental ¹	\$ 16.00*

Battery Only-Burke Lake Only

Half Day Rental ¹	\$ 8.50*
Full Day Rental ¹	\$ 11.00*

Life Preservers

Per use	\$ 1.00*
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¹ Half day rentals begin at 3 p.m. A full day begins at 6 am at Burke Lake and 10 am at Lake Accotink.

² Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays for Rowboat portion of fee only

³Up to three personal flotation devices included in rental fee.

**Item fee includes tax.*



Skate Park Rental Fees
Wakefield Park Lake Fairfax Park

Equipment Rental (Wakefield Only)

Helmet	\$2.00*
Knee Pads	\$2.00*
Elbow Pads	\$2.00*
Wrist Guard	\$2.00*
Complete Set	\$5.00*

Facility Rental, Per Hour

Wakefield Skate Park

Entire Skate Park	\$80
Ramp Section	\$50
Plaza Section	\$33

Lake Fairfax Skate Park

Entire Skate Park	\$75
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**Item fee includes tax*

Tennis Court Reservations

1 Hour Reservation (Jefferson District & Wakefield only)	\$ 8
1 ½ Hour Reservation (Jefferson District & Wakefield only)	\$ 10
Tournament & Group (per court, per hour – all park locations with tennis courts)	\$ 10

Train Ride
Burke Lake Park

Burke Lake Park	\$ 2.75
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Volleyball Court Rentals

Asphalt court

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Hourly Rental Fee	\$ 15	\$ 10

Sand Courts

Burke Lake Lake Accotink Lee District Nottoway Riverbend Stratton Woods

Hourly Rental Fee	\$ 15
Hourly Rental w/ Paid Picnic Reservation	\$ 10

¹ Discount rate available with proof of County Residency

The Water Mine at Lake Fairfax Park

Daily Admission

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Over 48" Tall	\$ 14.85	\$ 15.95
Under 48" Tall	\$ 12.25	\$ 12.25
2 Years & Under	FREE	FREE
After 5 p.m. – Weekdays ¹	\$ 9.00	-----

Season Passes*

Single	\$105
Family of 2	\$184
Each Additional Person	\$ 58

Group Rate - groups of twenty (20) or more

Per Individual	\$ 11.00
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Water Mine Facility Rental – 3 Hour Minimum

Per Hour	\$1,200
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¹After 5 p.m. rate does not apply weekends and holidays

*Use of the Carousel and Excursion Boat at Lake Fairfax are included with the purchase of a season pass



Historic Properties Rental Services Rental Rates

For further information and to reserve a site, please call (703)827-0609

Private Rentals

<u>Property Name</u>	<u>Base</u>	<u>Discount¹</u>
<u>Cabells' Mill</u>		
Base Rental (4 hours)	\$1,000	\$ 800
Extra Hour	\$ 250	\$ 200
<u>Clark House</u>		
Base Rental (4 hours)	\$ 500	\$ 380
Extra Hour	\$ 125	\$ 95
<u>Dranesville Tavern</u>		
Base Rental (4 hours)	\$ 500	\$ 380
Extra Hour	\$ 125	\$ 95
<u>Forestville Schoolhouse</u>		
Base Rental (4 hours)	\$ 400	\$ 320
Extra Hour	\$ 100	\$ 80
<u>Great Falls Grange</u>		
Base Rental (4 hours)	\$1,000	\$ 800
Extra Hour	\$ 250	\$ 200
<u>Hunter House</u>		
Base Rental (4 hours)	\$ 800	\$ 600
Extra Hour	\$ 200	\$ 150
<u>Stone Mansion</u>		
Base Rental (4 hours)	\$ 800	\$ 600
Extra Hour	\$ 200	\$ 150
<u>Wakefield Chapel</u>		
Base Rental (3hours)	\$ 525	\$ 420
Extra Hour	\$ 175	\$ 140

Security Deposit: \$400 – Cabells' Mill, Great Falls Grange, Hunter House, Stone Mansion, Wakefield Chapel
\$300 – Clark House, Dranesville Tavern, Forestville Schoolhouse

Alcoholic Beverage Permit: \$150, no alcoholic beverages permitted at Wakefield Chapel

A 10% discount is offered when Wakefield Chapel is rented with another site, or when any two properties are rented within a seven-day period.

¹Discount rate available with proof of Fairfax County residency.



Historic Properties Rental Services Rental Rates

For further information and to reserve a site, please call (703)827-0609

Community/Civic, Government, Performing Arts Rentals

Cabell's Mill

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Clark House

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Dranesville Tavern

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Forestville Schoolhouse

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Performing Arts Rentals:

Per Hour \$50*

Great Falls Grange

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Performing Arts Rentals:

Per Hour \$50*

Hunter House

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Fairfax County Government Rentals:

Per Hour \$50

Stone Mansion

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Wakefield Chapel

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

2 Facilities, 1 Location (Forestville Schoolhouse, Great Falls Grange)

Community/Civic Rentals:

First Hour \$55
Each Additional Hour \$20

Security Deposit: \$ 75, community/civic and government rentals

\$400, performing arts rentals

NO ALCOHOLIC BEVERAGES

*Groups limited to four weekend rentals per calendar year at performing arts rate.



**Frying Pan Farm Park
Equestrian Center and Visitor Center**

Indoor Equestrian Center¹

	<u>Full Arena</u>
Hourly Rental	\$ 115
Half Day Rental ²	\$ 250
Daily Rental – Prime Time ²	\$ 500
Daily Rental – Non-Prime Time ²	\$ 375
Individual Rider Day Pass	\$ 15
Instructor Day Pass	\$ 25
Individual Rider Annual Pass	\$ 200
Individual Rider Quarterly Pass	\$ 55
Instructor Annual Pass	\$ 300

Outdoor Equestrian Facilities

Outdoor Arenas # 1 or # 2, per day – Prime Time	\$ 200
Outdoor Arenas # 1 or # 2, per day – Non-Prime Time	\$ 150
Half-Day Outdoor Ring Rental	\$ 125
Pasture Area (per arena setup)	\$ 50
Jump Equipment	\$ 100
Stall Rental, per day - First Day	\$ 20
Second Day	\$ 20
Third Day	\$ 18
Fourth Day	\$ 17
Fifth Day or more	\$ 15
Security Deposit, Indoor or Outdoor Facilities	\$ 300
Cross Country Course, Exclusive Use	\$ 300

The Visitor Center at Frying Pan Farm Park

<u>Auditorium:</u>	<u>Prime/Non-Prime</u>	<u>Classroom:</u>	
4 Hour Rental*	\$ 380 / \$ 190	2 Hour Rental*	\$ 110
Extra Hour*	\$ 95 / \$ 50	Extra Hour*	\$ 55
Security Deposit	\$ 300	Security Deposit	\$ 75
Alcoholic Beverage Permit	\$ 150	Alcoholic Beverage Permit	\$ 150

**20% discount for Fairfax County Government and Community/Civic Group rentals
Where applicable, non-prime time is defined as Mon.-Thurs. 8:30 AM – 5:00 PM
Rental arrangements for all Frying Pan Park facilities should be made by calling (703) 437-9101*

¹ Arena rentals are half price for nonprofit educational youth groups (groups must contain at least five participants under the age of 19).

² A full day is 8 am to 6 pm, a half day is either 8 am to 1 pm or 1 pm to 6 pm. Any additional hour or portion thereof will be billed at the hourly rate.

³Availability: Monday – Thursday, 5 p.m. – 9:30 p.m. Light refreshments allowed, kitchen not accessible.

**For Profit/Commercial Group Admission
Nature Centers, Historic Sites, and Green Spring Gardens**

Group Admission, per person¹ \$ 3

¹Groups of 12 or more. Fee applicable at E.C Lawrence, Hidden Oaks Nature Center, Hidden Pond Nature Center, Huntley Meadows Park, Riverbend Park, Colvin Run Mill Park, Sully Historic Site and Green Spring Gardens Park



Park Authority-Wide Fees

Green Spring Gardens Room Rental Fees

For reservation information call (703) 642-5173

Visitor Center Multi-Purpose Room With Atrium:

Per Hour – Prime	\$ 90
Per Hour – Non-Prime Time	\$ 70
Security Deposit	\$150

Library:

Per Hour	\$ 55
Security Deposit	\$ 75
Kitchen	\$ 25
Alcoholic Beverage Permit	\$150

Classroom:

Per Hour	\$ 55
Security Deposit	\$ 75

Non-Profit organizations will receive a 20% discount on room rental fees.
Non-prime time is Mon. – Thurs. 8:30 AM – 5:00 PM

Historic Huntley Facility Rental

Hourly Rental, Entire Facility	\$85
Hourly Rental, Downstairs	\$60

Non-Profit organizations will receive a 20% discount on room rental fees.

Nature Center Room Rental

Ellanor C Lawrence Hidden Oaks Hidden Pond Huntley Meadows

Hourly Rental Fee	\$55
Security Deposit	\$75

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees

Riverbend Park

Nature Center – Private Group Rental

Hourly Rental Fee	\$55	Security Deposit	\$75
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Availability: daily from 8a.m. to 5:30 p.m. No alcoholic beverages, no kitchen facility available

Non-Profit organizations will receive a 20% discount on room rental fees.

Kayak, Canoe and Rowboat Rental

	<u>Half Day (Up to 3 hours)</u>	<u>Full Day (Up to 6 hours)</u>
Single Person Kayak ¹	\$15	\$25
Two-Person Kayak ¹	\$25	\$35
Canoe Rental ²	\$18	\$30
Rowboat Rental ²	\$18	\$30

¹Rental fees include paddle, helmet and personal flotation device.

²Rental fees include paddles or oars and personal flotation device.

Sully Visitor Center

Hourly Classroom Rental Fee	\$55
Security Deposit	\$75

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees



Alcoholic Beverage Permit

Indoor Park Authority Sites
(check with individual site for availability)

Per event, per site \$150

Business Activities License Fees

No person shall sell or make an offer to sell goods or services or conduct business activities within a park without the express written permission of the Park Authority. If approved, such permission is granted through issuance of a Business Activity License.

Business Activity License Permit Fees:

- \$50 or 15% of gross revenues, whichever amount is greater.
 - The \$50 minimum fee is due at the time of application, and the balance (if applicable) is due no later than 30 days after the event.
 - Long term permits (lasting more than one month) must pay the Business Activity fee monthly.

OR

- The applicable athletic field rental fees established in the fee schedule for business activities held on athletic fields, including sports programs and camps, clinics and tournaments.

Gross revenue includes sales of any food and beverages, products or services, registration fees, participation fees, donations and ticket sales generated by an activity, clinic, workshop, program or any other event. The gross revenue may be adjusted by deducting Park Authority facility rental fees paid in conjunction with the activity/event.

The Park Authority offers a waiver of the gross revenue percentage for events that donate the proceeds to an organization registered as a Charity with the Commonwealth of Virginia. The fee for the permit is \$50 plus any applicable rental fees or other charges. The fee waiver only applies to the revenue that is donated to the Charity organization. Any revenues from the event not donated to the charity are excluded from the waiver.

Please call FCPA Business Office at (703) 324-8516 for further information.

Commercial Photography Fees

Commercial Photography Permit (Annual)	\$25
Small group (12 – 19 people) Photo session reservation	\$25/hour (2 hour minimum)
Large group (20 – 74 people) Photo session reservation	\$50/hour (2 hour minimum)

Photo session reservation is required only at the following sites:
Ellanor C. Lawrence, Sully Historic Site, Green Spring Gardens, and Colvin Run Mill.

For more information, visit <http://www.fairfaxcounty.gov/parks/wp-parkusepermit.htm>



Park Authority-Wide Fees

Commercial Use of Park Lands

For Profit/Commercial Use	\$ 350 per day
Non-Profit Commercial Use	\$ 100 per day
Staff Support	\$ 35 per hour
Security Deposit (refundable)	\$ 100 per use

Users will also be charged for all staff and operating costs and/or loss of regular park revenue associated with each use.
Call the Park Authority's Public Information Officer at (703) 324-8662 for more information.

Garden Plots

	Rental Fee, Per Year
Full Plot, 20x30, w/water availability	\$85
Half Plot or Full Plot, w/out water availability	\$80

Garden plots are administered by Green Spring Gardens Park staff and are available at parks throughout the County. Please phone (703) 642-5173 for further information.

Athletic Field Rental

All Locations

<u>Field Type</u>	<u>Hourly Rate</u>
Grass (rectangle or diamond)	\$ 45
Synthetic Turf – without lights	\$ 100
Field Lighting – all surfaces	\$ 25
Long-Term Discount	10%, applied to long-term rentals (minimum 20 hours per application)

Conditions:

1. Fees not applicable to uses properly executed under terms of the CRS Field Allocation Policy and/or the Park Authority's Adopt-A-Field Full Adoption program and formal synthetic turf field agreements with partner groups. Contact the FCPA Business Office at (703)324-8516 for further information about conditions under which fees apply.
2. Fees applicable Monday – Friday year-round prior to allocated community use times (prior to 4:30 p.m.)

Park Use Permits

Park Use Permit Application Fee (refunded if permit not approved) \$25

Please call FCPA Business Office at (703) 324-8516 for further information about conditions under which park use permits are required. Additional information is also available at:

www.fairfaxcounty.gov/parks/parkusepermit.htm.