



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: David Bowden, Director
Planning and Development Division

DATE: March 2, 2017

Agenda

Planning and Development Committee
Wednesday, March 8, 2017 – 6 p.m.
Boardroom – Herrity Building
Chairman: Ken Quincy
Vice Chair: Michael Thompson
Members: Walter Alcorn, Linwood Gorham

1. Lake Accotink Master Plan Update – Information*
2. Monthly Contract Activity Report – Information*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

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INFORMATION

Lake Accotink Master Plan Update (Braddock, Lee, and Springfield Districts)

The Park Authority kicked off the public process of updating the master plan for Lake Accotink Park in March 2016. Over the past year, considerable effort has gone into public outreach and assessment of the site that, combined, will inform the master plan team's recommendation for Lake Accotink Park located in Springfield.

The Lake Accotink Park Master Plan was last updated in 1992, 25 years ago. The makeup of Springfield and the county as a whole have changed notably over the intervening time span, indicating the value of re-evaluating the plan for this well-loved park to assure it will continue to meet the needs of a diverse community. Additionally, the Board of Supervisors approved the allocation of \$179,000 in carryover funds in September 2014 to allow staff to investigate and develop sustainable options for the lake as part of moving forward with the master plan revision effort for Lake Accotink Park.

The ability to address the ongoing issue of sediment accumulation within the lake is a complex decision. Park Authority staff continue their close coordination with the study being done by the Stormwater Planning Division and retain the services of Wetland Studies & Solutions to help to determine the best approach for the lake. Over the past two years, the Virginia Department of Environmental Quality (DEQ) has been evaluating a new standard for the total maximum daily load (TMDL) for sediment within Accotink Creek. As this information may impact decisions for management of the lake, the master plan team has been participating with DEQ as part of their Technical Advisory Committee in the development of the new standard. A final recommendation from DEQ is anticipated in late spring 2017.

While awaiting a decision from DEQ, the master plan team has had the opportunity to conduct extensive public outreach. This level of outreach is critical to the success of the Lake Accotink Park Master Plan Revision as the park touches so many communities and provides a wide diversity of activities and events to serve the community. Public meetings and presentations include:

- March 2016 – Public Information Meeting/Open House
- May 2016 – Presentation to interested representatives of EQAC
- May 2016 – Community Workshop on Lake Sustainability Options
- July 2016 – Presentation to the Springfield Chamber of Commerce
- September 2016 – Presentation to the Friends of Lake Accotink Park
- October 2016 – Community Workshop on Facilities and Programming
- December 2016 – Community Workshop on Trails

Committee Agenda Item
March 8, 2017

Prior to the Open House and each workshop, postcards were mailed to more than 1,400 homes and businesses around the park. Emails with meeting announcements and project updates are sent to a growing list of project stakeholders, currently including 530 email addresses. Signs have been posted in the park and the surrounding communities announcing the meetings as well as permanent signs about the project that remain to greet everyday users of the park.

As an additional means to inform park users about the project, master plan team members attended four of the park's summer concerts, sharing project business cards with concert goers and other park patrons, informing them about the project and encouraging their involvement. Team members also were present in April for the Watershed Clean-Up Day as well as the Springfield Bridge Walk in August. Targeted email outreach was sent to 797 people who had rented a facility at Lake Accotink Park within the past five years as well as 1,922 people who have participated in classes or programs at the park.

The area's public schools have also afforded the master plan team an opportunity to hear the voice of our community's younger residents. County residents age 18 and younger rarely attend public meetings; so, despite being a large user group in our parks, their voices are not often heard. Targeted outreach has been done with the elementary schools around the park including interviews with the schools' principals and having 5th and 6th grade classes complete the park usage questionnaire. Additional outreach to a total of 22 schools in the broader community, elementary through high school, encouraged principals to share information about the project with students and families, including directions on how to use the county's online translator.

Similar outreach was done to 21 local places of worship whose proximity to the park might mean congregants would know of the park. Special request was made to help reach the portion of their faith communities for which English may not be the primary language spoken.

Significant outreach has occurred through the project webpage. Presentations from all community meetings are provided online as well as summaries of the comments received at each meeting. Questions asked of the community at each of the workshops are included on the page as well as a general park usage survey, allowing those whose schedules do not permit attending evening meetings to still have their opinion heard. Over 850 responses have been received from the park usage survey, identifying what people like most about the current park and what they might enjoy seeing. Only two responses have been received from the lake sustainability questionnaire. More recently added, the park facilities and programming questionnaire has received more than 30 responses and the trails questionnaire more than 20. The trails questionnaire includes the first interactive map feature used in the master plan process to gain community input.

Committee Agenda Item
March 8, 2017

Moving forward, community outreach will include discussion with the community about the site's natural and cultural resources (date and format yet to be determined). By the time that the Virginia DEQ releases its new standard for sediment, the master plan team will have obtained a broad and balanced understanding of the community's desires for the future of Lake Accotink Park.

Keeping our governing bodies informed is imperative in this process as many constituents have strong ties to and opinions about the park. Supervisors Cook, McKay, and Herrity received project briefings in May 2016 and will receive another update mid-March. Chairman Bulova will receive an update as well as will Park Board representatives Vellucci, Thompson, Cook, and Cortina, and any other board members that may have interest.

In the meantime, the master plan team has drafted background for the park, speaking to the existing natural and cultural resources. Preliminary recommendations are being formed and evaluated. The disposition of the lake will impact any final recommendations of the master plan.

FISCAL IMPACT:

None

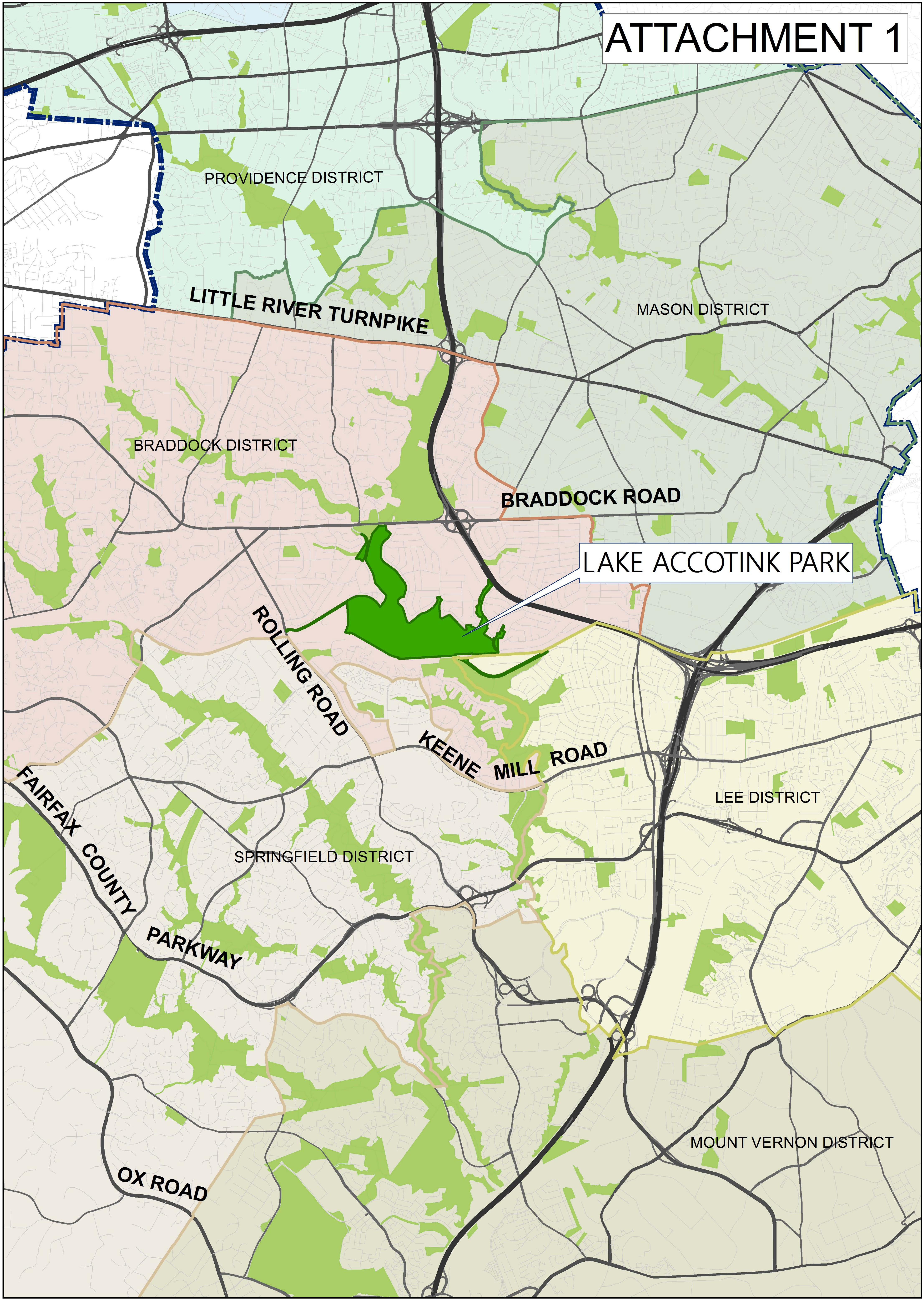
ENCLOSED DOCUMENTS:

Attachment 1: Vicinity Map

STAFF:

Kirk W. Kincannon, Executive Director
Aimee L. Vosper, Deputy Director/CBD
Sara Baldwin, Deputy Director/COO
David Bowden, Director, Planning & Development Division
Cindy Walsh, Director, Resource Management Division
Todd Johnson, Director, Park Operations Division
Barbara Nugent, Director, Park Services Division
Judy Pederson, Public Information Officer
Andrea Dorlester, Manager, Planning & Development Division
Gayle Hooper, Landscape Architect, Planning & Development Division

ATTACHMENT 1

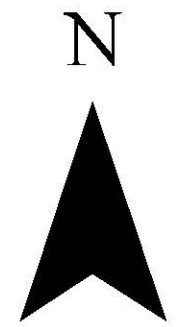


12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118
Phone: 703-324-8700
www.fairfaxcounty.gov/parks

LAKE ACCOTINK PARK
7500 ACCOTINK PARK ROAD, SPRINGFIELD VA 22150
VICINITY MAP

JANUARY 20, 2016

0 100 200 Feet
20000020000



LAKE ACCOTINK PARK MASTER PLAN REVISION

PROJECT STATUS UPDATE

PLANNING & DEVELOPMENT COMMITTEE

MARCH 8, 2017



FAIRFAX COUNTY PARK AUTHORITY

LAKE ACCOTINK MASTER PLAN

LAKE SUSTAINABILITY EVALUATION

PARK AUTHORITY DIRECTED EFFORT

- FUNDING PROVIDED BY THE BOS TO STUDY THE LAKE TO INFORM THE MASTER PLAN
- CONTRACTED WITH B&N ENGINEERING AND WETLAND STUDIES & SOLUTIONS FOR ANALYSIS
 - AERIAL TOPOGRAPHY
 - SURVEY FOR 2 POTENTIAL RARE SPECIES
 - BATHYMETRIC SURVEY
 - OUTFALL ANALYSIS
 - SURVEY LOCATION OF EXISTING UTILITIES
 - PARKING ANALYSIS
 - CIRCULATION ANALYSIS
 - LAKE SUSTAINABILITY ANALYSIS AND RECOMMENDATION

DPWES DIRECTED EFFORT

- COORDINATING EFFORTS BETWEEN FCPA AND DPWES
- REPRESENTATIVES FROM STORMWATER PLANNING ARE ON THE MASTER PLAN TEAM

VIRGINIA DEPARTMENT OF ENVIRONMENTAL QUALITY STUDY

- IN THE PROCESS OF SETTING A NEW STANDARD FOR THE TOTAL MAXIMUM DAILY LOAD OF SEDIMENT FOR ACCOTINK CREEK
- FCPA ON THE TECHNICAL ADVISORY COMMITTEE



Continued Dredging

ALTERNATIVE
A



2014 Full-Lake Dredge
Initial Full Dredge of Lake:
 ✓ Required, 1,350,000cy
Dredging Lifecycle:
 ± every 15 years
Offsite Disposal of Sediment:
 ✓ Required
 (Note - Additional cost and likely impacts from trucking activities)
Management Approach
Maintenance Dredge Interval:
 X No maintenance dredging is done with this alternative
Offsite Disposal of Sediment:
 X Not applicable as maintenance dredging is not performed
Recreation
Recreational Use of the Lake:
 ✓ Maintained
Interruption of Recreational Use During Dredging Operations:
 ✓ Interruption of lake usage for 12 years every dredge cycle
Environmental
Sediment Capture Relative to Current Level:
 ✓ Maintained

"Beaver Dams"

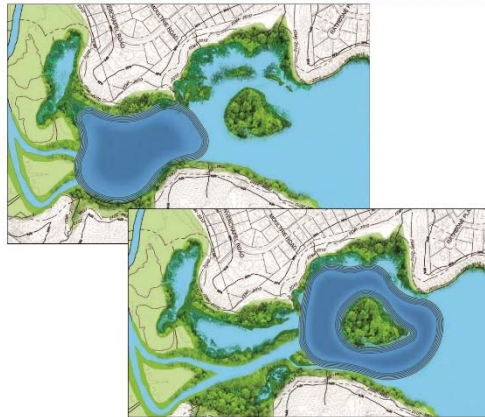
ALTERNATIVE
C



Full-Lake Dredge
Initial Full Dredge of Lake:
 ✓ Required, 1,350,000cy
Dredging Lifecycle:
 ± every 15 years with one time extension of 3 years
Offsite Disposal of Sediment:
 ✓ Required
 (Note - Additional cost and likely impacts from trucking activities)
Management Approach
Maintenance Dredge Interval:
 X Maintenance dredging of "beaver dams" impractical - one time use
Offsite Disposal of Sediment:
 X Not applicable as maintenance dredging is impractical
Recreation
Recreational Use of the Lake:
 ✓ Maintained
Interruption of Recreational Use During Dredging Operations:
 Interruption of lake usage for 12 years every major dredge cycle
Environmental
Sediment Capture Relative to Current Level:
 ✓ Enhanced (limited lifetime only)

Sediment Forebay (upstream or in-lake)

ALTERNATIVE
B



Full-Lake Dredge
Initial Full Dredge of Lake:
 ✓ Required, 1,500,000cy
Dredging Lifecycle:
 ± every 30-40 years
Offsite Disposal of Sediment:
 ✓ Required
 (Note - Additional cost and likely impacts from trucking activities)
Management Approach
Maintenance Dredge Interval:
 ✓ Annual/Biennial dredge of forebay
Offsite Disposal of Sediment:
 ✓ Required
 (Note - Additional cost and likely impacts from trucking activities)
Recreation
Recreational Use of the Lake:
 ✓ Maintained
Interruption of Recreational Use During Dredging Operations:
 Interruption of lake usage for 12 years every major dredge cycle
 X No interruption during annual/biennial maintenance dredge of up-stream forebay
 ✓ Interruption of lake usage for several months annually/biennially with in-lake forebay maintenance
Environmental
Sediment Capture Relative to Current Level:
 ✓ Enhanced (isolated to facilitate removal)

Single Channel with Reclaimed Land

ALTERNATIVE
D



Establishment
 Establishment efforts focus on proper sizing and alignment of stream channel and the succession of a healthy wetland habitat.
Initial Full Dredge of Lake:
 X No initial dredge required
Offsite Disposal of Sediment:
 X None required as there is no dredging
Management Approach
 Management efforts focus on stream channel stability and the succession of a healthy wetland habitat.
Maintenance Dredge Interval:
 ✓ No maintenance dredge required
Offsite Disposal of Sediment:
 ✓ None required as there is no maintenance dredging
Recreation
Recreational Use of the Lake:
 X Removed
Environmental
Sediment Capture Relative to Current Level:
 X Effectively eliminates any sediment capture.
 (Requires further evaluation of pending state regulations and downstream impacts.)

Single Channel with Smaller Lake

ALTERNATIVE
E



Establishment
 Establishment efforts focus on proper sizing and alignment of stream channel and the succession of a healthy vegetative habitat.
Initial Full Dredge of Lake:
 X No initial dredge required
Offsite Disposal of Sediment:
 X None required as there is no dredging
Management Approach
 Management efforts focus on stream channel stability and the succession of a healthy vegetative habitat.
Maintenance Dredge Interval:
 ✓ No maintenance dredge required
Offsite Disposal of Sediment:
 ✓ None required as there is no maintenance dredging
Recreation
Recreational Use of the Lake:
 ✓ Retained but reduced
Interruption of Recreational Use During Dredging Operations:
 X Yes, if necessary (off-line areas of open water would only require very infrequent maintenance)
Environmental
Sediment Capture Relative to Current Level:
 X Effectively eliminates any sediment capture.
 (Requires further evaluation of pending state regulations and downstream impacts.)

- RANGE OF ALTERNATIVES
- COST ANALYSIS TO IMPLEMENT AND MAINTAIN
- NEED TO UNDERSTAND IMPLICATIONS TO THE COUNTY'S OVERALL APPROACH TO REDUCE SEDIMENT



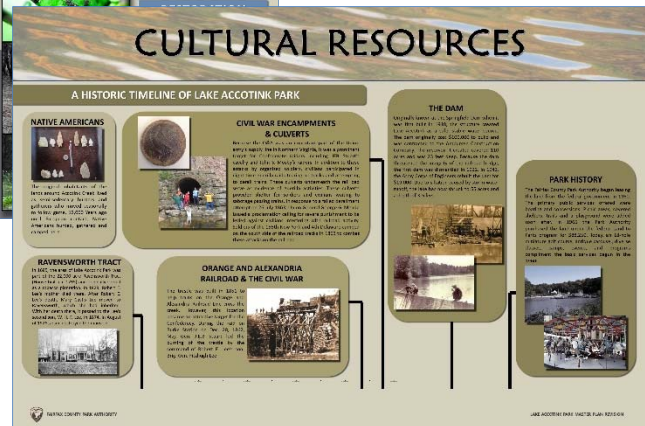
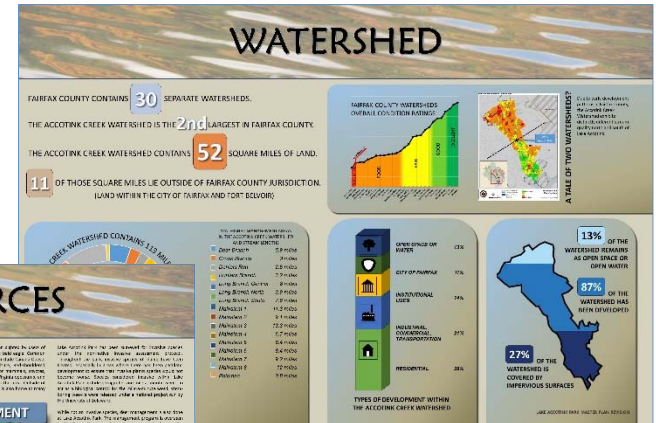
FAIRFAX COUNTY PARK AUTHORITY

LAKE ACCOTINK MASTER PLAN



PUBLIC INFORMATION MEETING/ OPEN HOUSE

MORE THAN 100 PEOPLE ATTENDED
WE HAD HOMEMADE COOKIES!




FAIRFAX COUNTY PARK AUTHORITY

LAKE ACCOTINK MASTER PLAN

LAKE SUSTAINABILITY WORKSHOP

Continued Dredging ALTERNATIVE A




Full-Lake Dredge
 Initial Full Dredge of Lake:
 ✓ Required: \$350,000/yr
 Dredging Lifecycle:
 1 every 15 years
 Offsite Disposal of Sediment:
 ✓ Required
 (Note - Additional cost and likely impacts from trucking activities)

Management Approach



Sediment Forebay (upstream or in-lake) ALTERNATIVE B




Full-Lake Dredge
 Initial Full Dredge of Lake:
 ✓ Required: \$500,000/yr
 Dredging Lifecycle:
 1 every 30-40 years
 Offsite Disposal of Sediment:
 ✓ Required
 (Note - Additional cost and likely impacts from trucking activities)

Management Approach
 Maintenance Dredge Interval:
 ✓ Annual/Biennial dredge of forebay
 Offsite Disposal of Sediment:
 ✓ Required
 (Note - Additional cost and likely impacts from trucking activities)

Recreation
 Recreational Use of the Lake:
 ✓ Maintained
 Interruption of Recreational Use During Dredging Operations:
 ✓ Interruption of lake usage for 12 years every major dredge cycle
 X No interruption during annual/biennial maintenance dredge of up-stream forebay
 ✓ Interruption of lake usage for several months annually/biennially with in-lake forebay maintenance

Environmental
 Sediment Capture Relative to Current Level:
 ✓ Enhanced (isolated to facilitate removal)

Single Channel with Smaller Lake ALTERNATIVE E



Establishment
 Establishment efforts focus on propagating and alignment of stream channel and the succession of a healthy vegetative habitat.

Initial Full Dredge of Lake:
 X No initial dredge required
 Offsite Disposal of Sediment:
 X None required as there is no dredging

Management Approach
 Management efforts focus on stream channel stability and the succession of a healthy vegetative habitat.
 Maintenance Dredge Interval:
 ✓ No maintenance dredge required
 Offsite Disposal of Sediment:
 ✓ None required as there is no maintenance dredging

Recreation
 Recreational Use of the Lake:
 ✓ Retained but reduced
 Interruption of Recreational Use During Dredging Operations:
 X Yes, if necessary (off-lake areas of open water would only require very infrequent maintenance)

Environmental
 Sediment Capture Relative to Current Level:
 X Effectively eliminates any sediment capture.
 (Requires further evaluation of pending state regulations and interagency requests)



MORE THAN 100 PEOPLE ATTENDED



FAIRFAX COUNTY PARK AUTHORITY

LAKE ACCOTINK MASTER PLAN

FACILITIES AND PROGRAMMING WORKSHOP

#1

WHERE DO YOU LIVE AND HOW DO YOU USUALLY COME TO LAKE ACCOTINK PARK?

PLACE A DOT ON THE MAP TO SHOW APPROXIMATELY WHERE YOU LIVE:

- USE A GREEN DOT IF YOU WALK TO THE PARK
- USE A YELLOW DOT IF YOU RIDE A BIKE TO THE PARK
- USE A BLUE DOT IF YOU DRIVE TO THE PARK
- USE A RED DOT IF YOU COME BY SOME OTHER MEANS AND DOT IT DOWN ON THE EDGE OF THE PAGE

#5

NEW FACILITIES

The survey of park usage and preferences showed that a lot of people are interested in having an off-leash dog area at Lake Accotink Park.

If an appropriate location could be found, would you like to see a dog park at

#6

PROGRAMMING PREFERENCES

Many people come to Lake Accotink Park to enjoy the many types of programming offered. Some programs need facilities or spaces to support them. Knowing what types of programs you would like to have available will help us understand space needs in the park.

WHAT TYPES OF PROGRAMMING WOULD YOU BE MOST INTERESTED IN?

COLOR IN A CIRCLE TO INDICATE YOUR PROGRAMMING PREFERENCES:

- I WOULD BE INTERESTED AND WILLING TO PAY A SMALL FEE TO PARTICIPATE
- I WOULD NOT LIKE TO SEE THIS PROGRAMMING AT LAKE ACCOTINK PARK

#2

AGE IS JUST A NUMBER

PLACE A STICKER IN THE BOX THAT **MOST CLOSELY** REPRESENTS THE AGE OF YOUR GROUP WHEN YOU COME TO LAKE ACCOTINK PARK.



ABOUT 50 PEOPLE ATTENDED

#8

WHAT WOULD ENCOURAGE YOU TO COME TO LAKE ACCOTINK PARK MORE OFTEN?

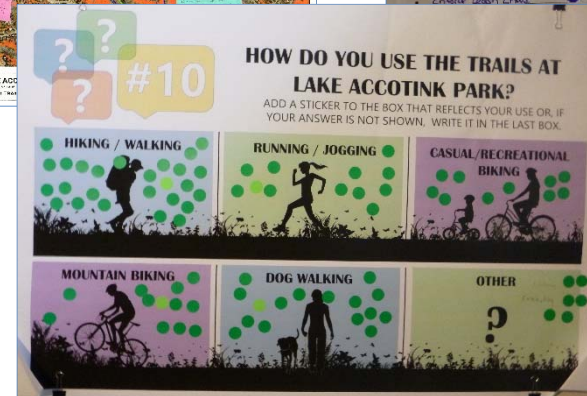
WRITE YOUR THOUGHTS ON A STICKY NOTE AND ADD IT TO THE POSTER



FAIRFAX COUNTY PARK AUTHORITY

LAKE ACCOTINK MASTER PLAN

TRAILS WORKSHOP



NEARLY 100 PEOPLE ATTENDED



FAIRFAX COUNTY PARK AUTHORITY

ONLINE OUTREACH

- PROJECT ANNOUNCEMENTS
- ALL MEETING PRESENTATIONS AND SUMMARIES
- LINKS TO RELATED INFORMATION
- REQUEST PROJECT NOTIFICATION
- LINK TO PARKMAIL
- ONLINE QUESTIONNAIRES

Fairfax County VIRGINIA

Home Living Here Doing Business Visiting Departments & Agencies Search Site:

Home » park authority » planning and development » Lake Accotink Park Master Plan Revision

PROJECT ANNOUNCEMENTS

The Park Authority doesn't want a busy schedule to limit your opportunity to have input on the master plan! The presentations from each of the meetings and workshops to date are available on this page. If you missed a meeting or are just learning about the project, we hope you will take time to respond to the questionnaires at the bottom of this page. You can always send us your comments at parkmail@fairfaxcounty.gov. We'll be glad to hear from you!

[Learn more about Lake Accotink Park](#)

[Learn more about the Planning Process](#)

[Learn why we are revising the master plan](#)

FAIRFAX COUNTY PARK AUTHORITY
PLANNING AND DEVELOPMENT DIVISION
12055 Government Center Parkway, Suite 406
Fairfax, Virginia 22035
703.324.8741

E-Mail Updates

Would you like to be kept up-to-date about the Lake Accotink Master Plan Revision? Provide your e-mail address below to receive project updates.

Name:

Email:

Your e-mail will only be used for updates regarding the Lake Accotink Park Master Plan Revision.

Meeting Presentations and Notes

DECEMBER 5, 2016 TRAILS WORKSHOP

- Workshop Presentation
- Workshop Summary

OCTOBER 27, 2016 FACILITIES, PROGRAMMING & USAGE WORKSHOP

- Workshop Presentation
- Workshop Summary

MAY 16, 2016 LAKE SUSTAINABILITY MEETING

- Public Meeting Presentation
- Public Meeting Summary
- Public Meeting Workshop Handouts

MARCH 14, 2016 PUBLIC INFORMATION MEETING

- Public Meeting Presentation
- Public Meeting Summary
- Public Meeting Display Boards

Planning Documents and Maps

- Conceptual Development Plan
- 1993 General Management Plan
- 1993 CDP Graphic
- Vicinity Map
- Aerial Image
- 2015 Bathymetric Survey
- Rough Aven's Survey
- Wood Turtle Survey
- Survey Status as of September 1, 2016

WE WANT TO HEAR FROM YOU!
Use the links below to share your thoughts

- [LAKE ACCOTINK PARK USAGE SURVEY](#)
- [LAKE SUSTAINABILITY](#)
- [PARK FACILITIES AND PROGRAMMING](#)
- [TRAILS](#)

WANT TO KNOW THE RESULTS OF THE SURVEY SO FAR?

[Download Survey Status as of January 5, 2017 to see how your neighbors have voted so far.](#)



FAIRFAX COUNTY PARK AUTHORITY

ONLINE OUTREACH

- PROJECT ANNOUNCEMENTS
- ALL MEETING PRESENTATIONS AND SUMMARIES
- LINKS TO RELATED INFORMATION
- REQUEST PROJECT NOTIFICATION
- LINK TO PARKMAIL
- ONLINE QUESTIONNAIRES

9250

- 170+ REQUESTS FOR PROJECT NOTIFICATIONS
- 950+ RESPONSES TO THE PARK USAGE SURVEY
- 2 RESPONSES TO THE LAKE SUSTAINABILITY QUESTIONNAIRE
- 35+ RESPONSES TO THE FACILITIES AND PROGRAMMING QUESTIONNAIRE
- 25+ RESPONSES TO THE TRAILS QUESTIONNAIRE



OUTREACH IN THE PARK

- WATERSHED CLEAN-UP DAY
- SUMMER CONCERT SERIES
- SPRINGFIELD BRIDGE WALK
- CONTINUOUS SIGNAGE



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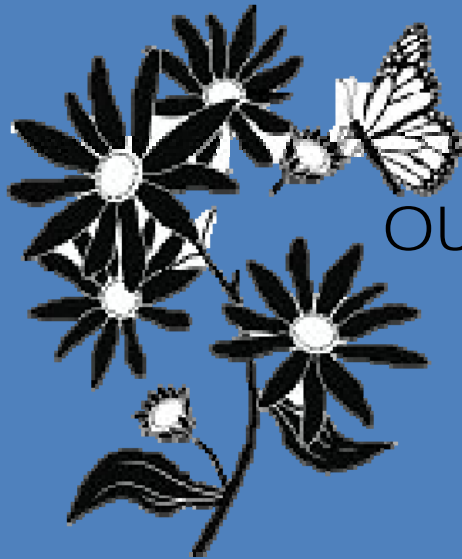
OUTREACH THROUGH SCHOOLS

- Crestwood Elementary
- Ravensworth Elementary
- Kings Glen Elementary
- Kings Park Elementary
- Lynbrook Elementary
- Cardinal Forest Elementary
- North Springfield Elementary
- Braddock Elementary
- Rolling Valley Elementary
- West Springfield Elementary
- Forestdale Elementary
- Garfield Elementary
- Keene Mill Elementary
- Springfield Estates Elementary
- Canterbury Woods Elementary
- Key Middle
- Irving Middle
- Lake Braddock Secondary
- Lee High
- West Springfield High
- Thomas Jefferson High
- Annandale High

OUTREACH THROUGH PLACES OF WORSHIP

- Adat Reyim
- Darul Huda Masjid
- Fellowship Baptist Church
- First Baptist Church of Springfield
- Grace Presbyterian Church
- Holy Spirit Catholic Church
- Immanuel Bible Church
- Kirkwood Presbyterian Church
- Madina Masjid
- Messiah United Methodist Church
- Mustafa Center
- Ohev Yisrael
- Parkwood Baptist Church
- Prince of Peace Lutheran Church
- Springfield United Methodist Church
- St. Bernadette's Catholic Church
- St. John's Lutheran Church
- St. John's United Methodist Church
- St. Mark's Lutheran Church
- St. Michael Catholic Church
- Westwood Baptist Church





OUTREACH TO PROGRAM ATTENDEES
1922 POINTS OF CONTACT

OUTREACH TO FACILITY RENTERS
797 POINTS OF CONTACT



FAIRFAX COUNTY PARK AUTHORITY

ENVIRONMENTAL QUALITY ADVISORY COUNCIL
SPRINGFIELD CHAMBER OF COMMERCE
FRIENDS OF LAKE ACCOTINK PARK
CARDINAL FOREST ELEMENTARY 50TH ANNIVERSARY



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NEXT STEPS

COORDINATION WITH SUPERVISORS

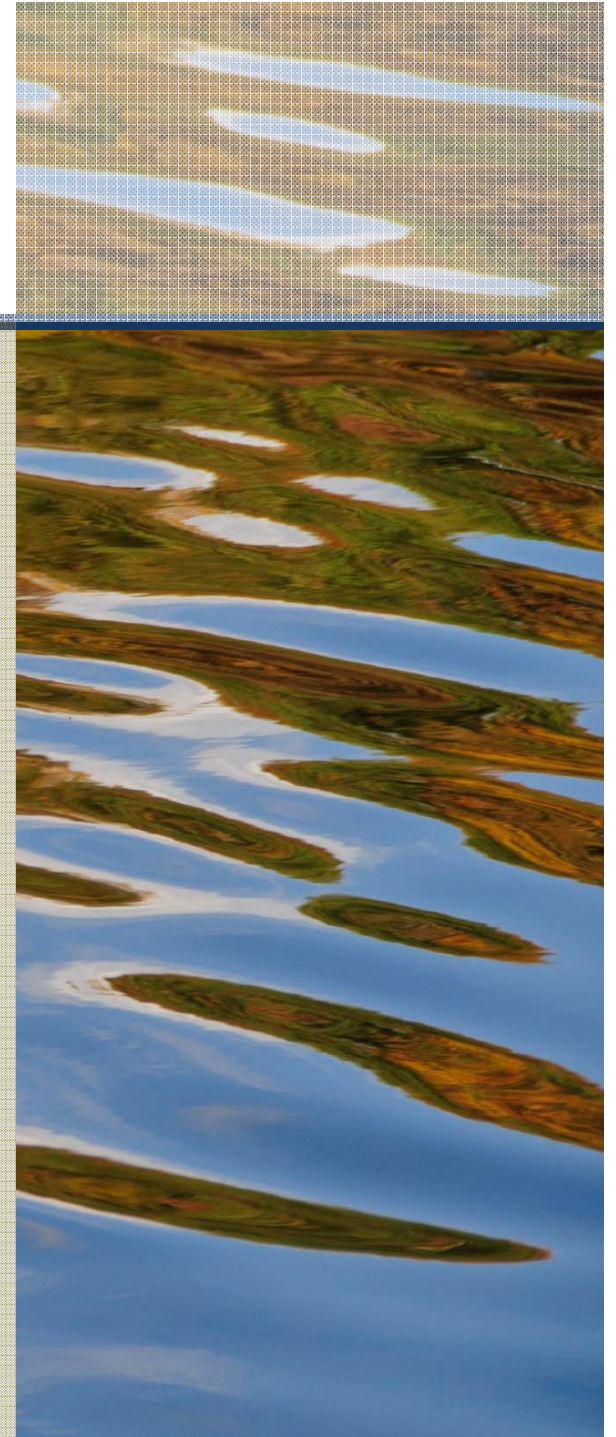
- PROJECT UPDATE TO SUPERVISORS COOK, McKAY, AND HERRITY AS WELL AS CHAIRMAN BULOVA
- MEETINGS SCHEDULED FOR WEEK OF MARCH 13

COMMUNITY MEETING RELATED TO PARK RESOURCES

- APRIL 24, 2017 AT 7:00 P.M.
- DISCUSSION OF STUDIES TO DATE REGARDING NATURAL AND CULTURAL RESOURCES

LAKE SUSTAINABILITY STUDY

- CONTINUED COORDINATION WITH STORMWATER PLANNING
- EVALUATION OF VA DEQ UPDATED STANDARD FOR SEDIMENT
- COMPLETION OF THE LAKE SUSTAINABILITY STUDY



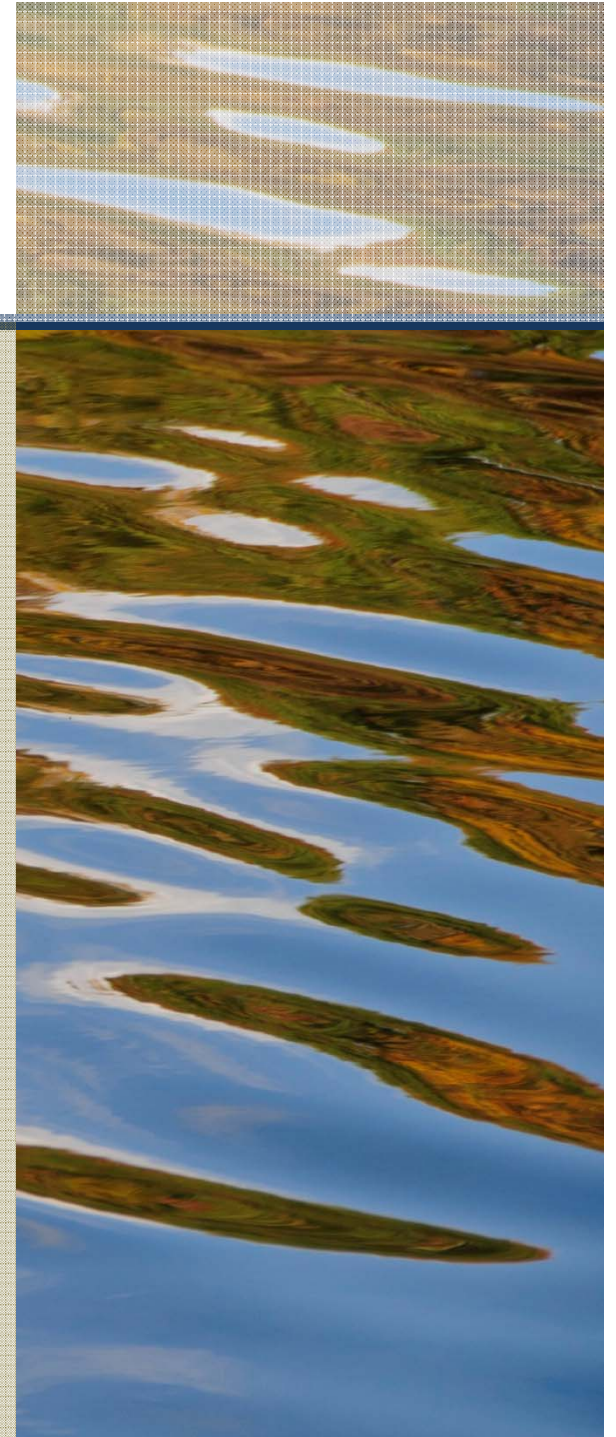
NEXT STEPS

SITE ANALYSIS

- NATURAL RESOURCE ASSESSMENT
- AMPHIBIAN/REPTILE ASSESSMENT

DRAFT PLAN PREPARATION

- EVALUATION OF ALL COMMUNITY INPUT
- FORMULATION OF THE CONCEPTUAL PLAN
- PRESENTATION OF DRAFT MASTER PLAN TO THE COMMITTEE PRIOR TO PUBLICATION



**“Great things are not done by impulse,
but by a series of small things brought together.”**

Vincent van Gogh



Committee Agenda Item
March 8, 2017

INFORMATION

Monthly Contract Activity Report

The Monthly Contract Activity Report lists all contract activities in support of the Capital Improvement Program (CIP) authorized during the month of February 2017 in value over \$100,000. The report lists professional services and construction activities to include awards made via competitive bidding as well as awards made through the use of open-ended contracts. An activity is reported when procurement begins and is listed on the report until a Notice to Proceed (NTP) is issued.

ENCLOSED DOCUMENTS:

Attachment 1: Monthly Contract Activity Report

STAFF:

Kirk W. Kincannon, Executive Director

Aimee L. Vosper, Deputy Director/CBD

Sara Baldwin, Deputy Director/COO

David Bowden, Director, Planning and Development Division

Mohamed Kadasi, Project Coordinator, Project Manager Branch

Janet Burns, Senior Fiscal Administrator

Michael P. Baird, Manager, Capital and Fiscal Services

Construction Services:								
Project Name	Company Name	Contract Award	Total Construction	Type of Contract	Funding Source	Scope of Work	NTP	Comments
South Run District	GameTime	\$322,251	\$322,251	PO	PR-000091-027	Playground & Tot Lot Replacement	2/21/2017	
Hidden Pond Playground, Shelter, and Site Improvements	Southern Asphalt	\$294,939	\$294,939	PO	PR-000093-003	Site Improvements for new shelter outdoor education shelter/playground replacement including ADA access/parking	3/1/2017	
EC Lawrence Park Trail at Cabell's Mill	Accubid	\$93,941	\$93,941	PO	PR-000091-039	Design and construction of Trail improvements at Cabell's Mill	2/21/2017	Original Estimate was above \$100,000. Final PO \$93,941.
Lee District Park-Phase III Carousel	Southern Asphalt	TBD	TBD	PO		Construction of accessible site infrastructure to support carousel		
Lee District Chessie's Trail	GameTime	\$233,222	\$233,222	PO	PR-000016-043	Purchase and Install Trail Features	3/1/2017	
Lee District Chessie's Trail	McGee Civil	\$625,000	\$688,850	Bid	PR-000016-043	Construct Trail	3/1/2017	

Professional Services:					
	Firm Name	Amount	Funding Source	Scope of Services	NTP
Mt Vernon RECenter Renovation and Expansion	TBD	TBD	PR-000005-032	Design services for Mt Vernon RECenter Renovation and Expansion	
Patriot Park North Ballfield Complex	Pennoni	TBD		Design Services	