FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M

TO: Chairman and Members

Park Authority Board

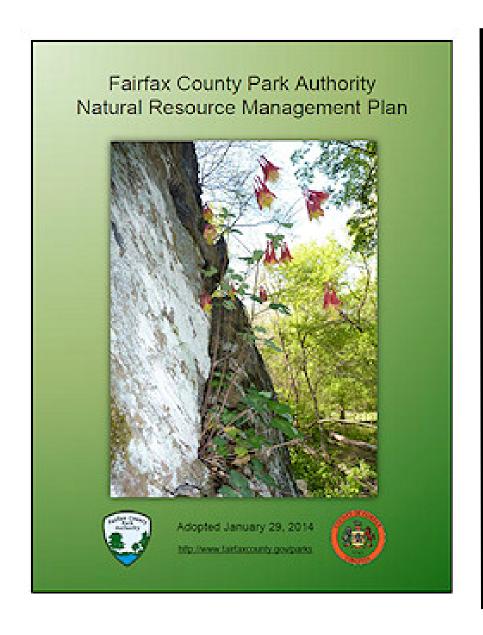
FROM: Kirk W. Kincannon, Executive Director

DATE: July 6, 2017

Agenda

Joint Meeting
Fairfax County Park Authority Board
and
Environmental Quality Advisory Board
Wednesday, July 12, 2017 – 6 p.m.
Rooms 106/107 – Herrity Building
FCPA Chairman: William G. Bouie
EQAC Chair: Stella Koch

- 1. Update on the implementation of the FCPA Natural Resource Management Plan
- 2. Progress made by the Invasive Management Area Program
- 3. Energy Management Plan



Natural Resource
Management Plan –
FY 2017
Accomplishments and
FY 2018 Implementation
Plan

Joint Meeting FCPA & EQAC July 12, 2017

FY2017 Activities Accomplished

Best practices: terrestrial ecological restorations

Continued to populate geodatabase model

Completed branch SOPs for Inventory and Planning, and Managing Wild Populations and Restoring Ecosystems activities Continued to implement NRMP for OCPP and HOLH project at Poplar Ford; and started ecological restoration project at White Gardens

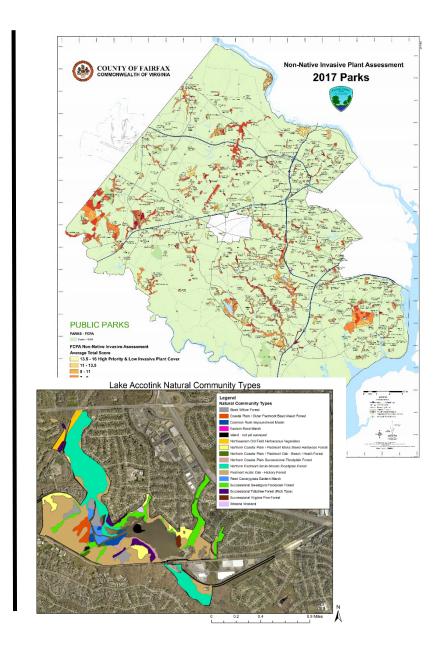
Built capacity for threatened and endangered species survey and monitoring

Inventory and Planning

2,255 acres surveyed for invasive species

17 parks assessed for deer browse impacts and estimate deer densities at 24 parks

307 invasive treatment plans prepared and 57 completed



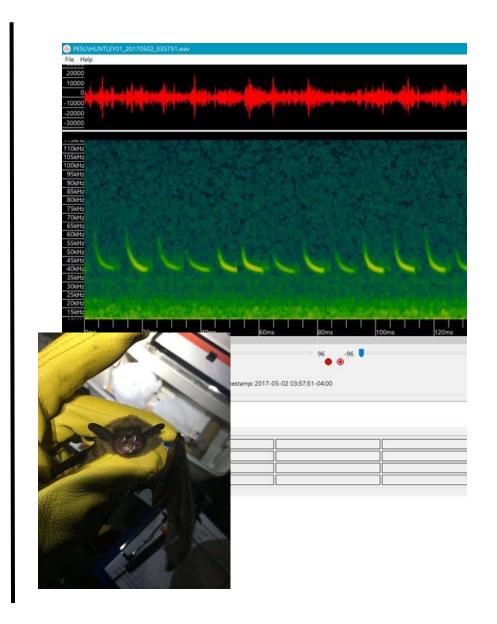
"Knowing what we have"

Inventory and Planning

1,551 acres of natural vegetation communities classified and mapped

3 Resource Protection Zones designated

Developed capacity and started systematic surveying for selected rare, threatened, and endangered species



"Knowing what we have"





"Do no harm"

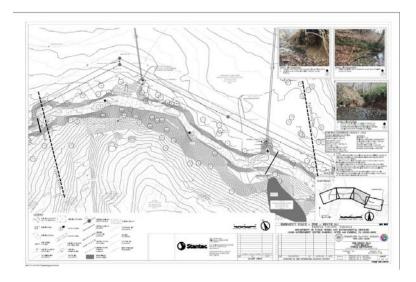
Protecting Natural Capital

169 development plans reviewed

44 park project teams served

4 encroachments where technical assistance was provided

39 easement actions where technical assistance was provided





"Do no harm"

Protecting Natural Capital

27 DPWES projects where technical assistance was provided

10 land acquisition reviews conducted

35 permit requests reviewed for restricted natural area activities

Managing Wild Populations and Restoring Ecosystems

1,190 acres treated for invasive, non-native vegetation

913 white-tailed deer harvested from 92 parks

111 Canada goose nests oiled at lake front parks, golf courses, and other parks





"Helping our land heal"

Managing Wild Populations and Restoring Ecosystems

67.4 acres of prescribed fire implemented

5 ecosystem restoration projects in progress:
Old Colchester Park
Poplar Ford Park
White Garden Park
Elklick Preserve
Fitzhugh Park





"Helping our land heal"







"Spreading the word"

Fostering Stewardship and Expanding Natural Capital

9,020 volunteer hours removing non-native, invasive vegetation

44,881 FCPD volunteer hours harvesting white-tailed deer

65 volunteers trained for citizen science protocols





"Spreading the word"

Fostering Stewardship and Expanding Natural Capital

1,071 (estimated) customer inquiries addressed

20 partnerships fostered with federal, state, regional, private, non-profit, and county organizations

Fairfax County Environmental Vision updated

FY2018 Planned Activities

Continue to populate geodatabase model

Continue to implement natural capital investment/ecological restoration projects

Natural Resources
Management Plan for
Huntley Meadows

Secure or renew contracts for invasive vegetation management, and ecological services

Develop agency-wide list of potential mitigation sites

Develop probable vernal pool data layer

Implementation Plan for agency-wide NRMP

Acknowledgements





- Park Authority Board
- Environmental Quality Advisory Council
- Fairfax County Police Department
- Virginia Departments of Forestry, Game and Inland Fisheries, and Conservation and Recreation
- Northern Virginia Soil and Water Conservation District
- Earth Sangha
- Fairfax Releaf
- Fairfax County Departments of Public Works and Environmental Services, Health, Planning and Zoning, and Fire and Rescue
- Fairfax County Park Foundation
- Friends Groups
- Volunteers and Citizen Stewards
- REI
- Northern Virginia Audubon Society
- Forts Belvoir and AP Hill
- Quantico Marine Corps Base
- Leslie Gerhard and Katie Auer



Non-Native Invasive Vegetation Assessment and Management

Joint Meeting FCPA & EQAC July 12, 2017

Non-Native Invasive Vegetation (NNI) Overview



- Policy and Guidance
- NNI Management Strategy
- NNI Management Programs and Activities
- NNI Agency-wide
 Assessment—NNIAP
- Funding
- Outlook

Policy and Guidance

 FCPA Policy 201, Natural Resources

 Agency-wide Natural Resource Management Plan



FAIRFAX COUNTY PARK AUTHORITY POLICY MANUAL

Policy 201 Title: Natural Resources

Date Approved: 6/26/2013 Last reviewed: 2/25/2009

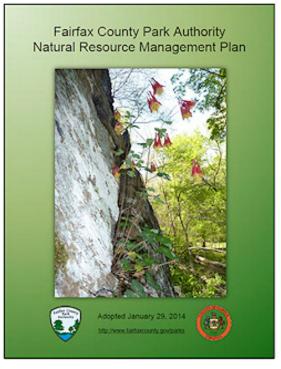
Objective: Ensure the long-term protection, preservation and sustainability of natural, cultural and park resources in accordance with adopted park standards and adherence with natural and heritage resource management guidelines and Countywide Policy Plan obligations.

Purpose: The Natural Resources policy provides the foundation to achieve the natural

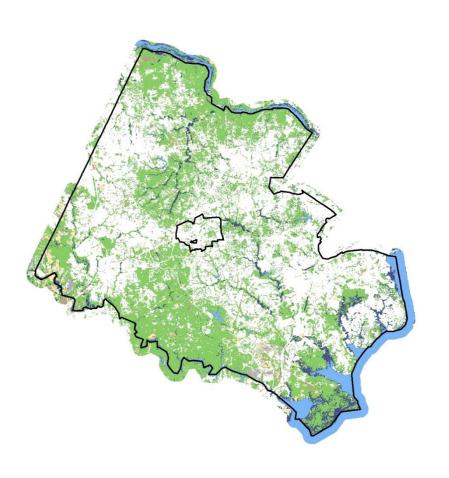
resource preservation r incorporation of resource functions.

Policy Statement: In a Authority works to ensuresources can also be a components to include services they provide. management is found i Comprehensive Plan.

- In its role as a pithe policy of the parklands and eresources, retain processes and p
- Natural capital ir cleaning our air life of our citizen for its restoration
- Natural resource natural resource
- Natural resource protection, in wh human intervent manipulate populevel. Managem of degraded nati



NNI Management Strategy



- **Prevention** by reducing disturbance and species introductions is a key component of the response to NNI
- **Prioritization** of treatment areas based upon both ecological and cultural site values if limited resources are to be used effectively

"protect the best first"

NNI Management Programs and Activities



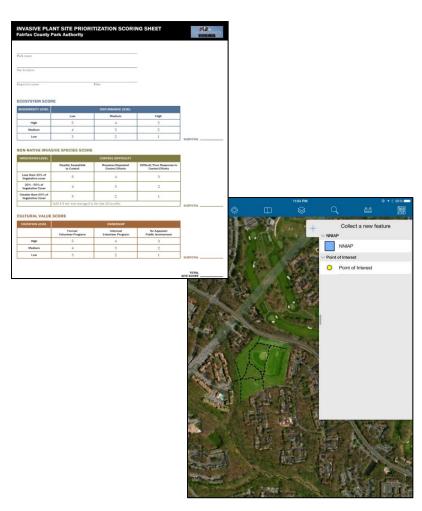




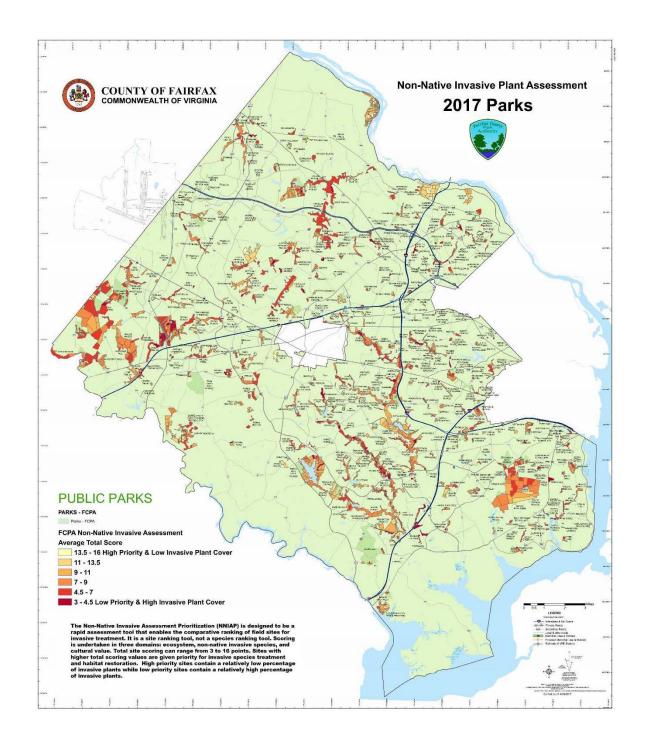


- 6 Programs and Activities
 - Invasive Management
 Area (IMA) Program
 - Early Detection and Rapid Response (EDRR) Program
 - Non-Native Invasive Assessment Protocol (NNIAP)
 - Non-Native Invasive
 Management
 - Helping Our Land Heal Program
 - Development Mitigation Activities

Non-Native Invasive Assessment Protocol (NNIAP)

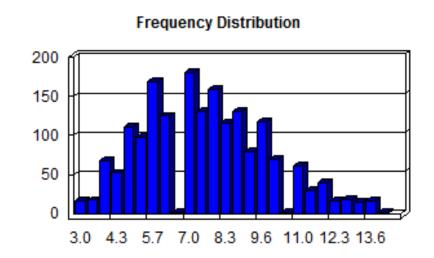


- Designed by a FCPA contractor
- Inventories, assesses, and prioritizes
- Assessment includes ecosystem, species, and cultural factors; and provides a score
- Six variables
- Quick field ranking of sites
- Score range from 3 points to 16 points
- Qualitative, visual inspection



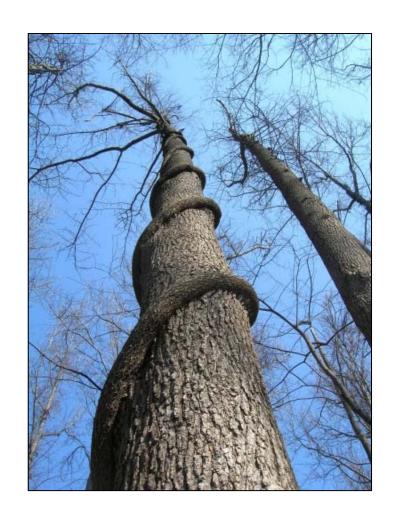
NNIAP Results

- Surveyed all Park Authority land
- 1,836 patches delineated total
- 3 is the lowest (most impacted) and 14.5 is the highest (least impacted)



NNIAP Discussion

- NNI were detected across entire range of park & habitat types
- Native plant diversity and forest regeneration are being adversely impacted by NNI
- Significant differences exist between infestation levels in riparian vs. upland systems



NNIAP Discussion



- Primary drivers of NNI activity in park units are disturbance in the form of
 - Excessive Deer Herbivory
 - Stormwater Surges from Urbanization and Impervious Surfaces
 - Trail and Associated Park
 Infrastructure
 Construction &
 Maintenance

Funding



Estimated Need

- 2009 FCPA contracted an NNI assessment with Biohabitats
- Estimate for entire ~23,000 acres of parkland by contractors
- Estimate (adjusted):
 - Year One: \$41,068,821
 - Year Two: \$20,533,850

Funding



Available

- \$200,000 annually
 - IMA
 - EDRR
 - NNIAP
 - NNI Management
- Portions of 2008, 2012, and 2016 Bond Funded Ecosystem Restorations
 - Helping Our Land Heal
- 3% of select 2012 and 2016 Park Bond Development Projects
 - Development Mitigation Activities

Management Programs and Activities Outlook



- Invasive Management Area (IMA) Program
 - Continue with successful program
 - Increase number of sites in FY18 or FY19
- Early Detection and Rapid Response (EDRR) Program
 - Relies heavily on volunteers
 - Leverage technology

Management Programs and Activities Outlook

- Non-Native Invasive Assessment Protocol (NNIAP)
 - Continue monitoring effort
 - Publicly available
 - Integrate
- Non-native Invasive Management
 - Leverage technology
 - Increase treated acreage



Management Programs and Activities Outlook

- Helping Our Land Heal Program
 - Increase active projects
 from 2 to 4 per year
- Development Mitigation Activities
 - Is the standard for projects on FCPA lands
 - Expected to increase in acreage





Questions?

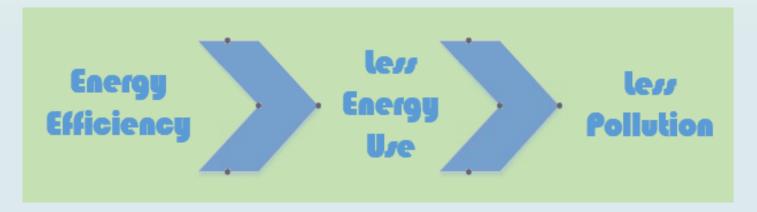
FCPA Energy Management

Fairfax County Park Authority

Presentation to:

EQAC / PAB Join Meeting

July 12, 2017





FCPA Energy Management Plan

FCPA Energy Management mission is to develop, implement, and manage an energy management program for the Park facilities.

Under this program:

- Awareness of energy management and conservation are increased within the agency
- Facility Energy consumption is monitored
- **■** Energy audits are initiated
- Energy projects and activities are planned, managed, and coordinated
- Facility improvement / New construction projects are reviewed with regard to energy efficiency

EMP Elements

- 1 Energy Policy & Goals
- 2 Energy Awareness
- 3 Facility Energy Monitoring
- 4 Energy Feedback and Suggestions
- 5 Facility Energy Audit
- 6 Energy Project Management
- 7 Capital Project Review
- 8 Energy Sources and Supply



FCPA EMP Financial Support

FCPA Park Bond

- 2012 Park Bond Focus on Revenue-fund Facilities
- 2016 Park Bond Focus on General fund Facilities & Lifecycle Lighting Projects

FCPA Revenue Operating Fund

Small Energy Maintenance Projects

Telecommunications & Proffer

Small Energy Projects / Initiatives

Fairfax County EIP

Projects with more Positive Impacts on Environment

EIP FY18 Approved Projects

- Water Usage and Leak Monitoring System
- Purchasing efficient/environmental friendly lawn mowers (samples)



FCPA Types of Past Energy Projects

- Building Lighting
- Building Control/Sensors
- Parking Lot Lighting and Control
- Athletic Fields Lighting and Control
- Athletic Courts Lighting and Control
- VFD Control for REC Pool Pump
- HVAC Control Systems
- Smart Irrigation System
- Solar Lighting



LDRC Pool Lighting

before 2010 2015



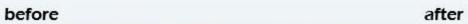




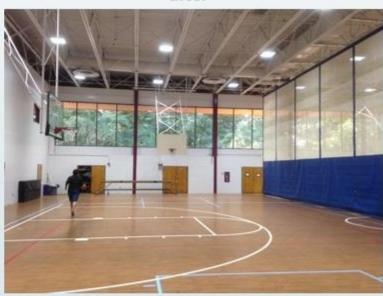
Project	KWH/YEAR	KWH/YEAR	KWH/YEAR	Energy
	before	2009/2010	2015	Saving
LDRC Pool Lighting (Pool/Spa lights)	110000	72000	54000	50%



AMRC Gymnasium Lighting







	before		after		Energy
Project	KW	Operation Hours	ĸw	Operation Hours	Saving
AMRC Gymnasium Lighting & Control	14	6,300	7	3,700	70%

GSG Lighting & Control Upgrade





Lobby
Offices
Library
Glasshouse
Poly Houses
Garage
Plant Stands
Bathrooms
Work Areas
Manor House
Entrance Road
Parking Lot

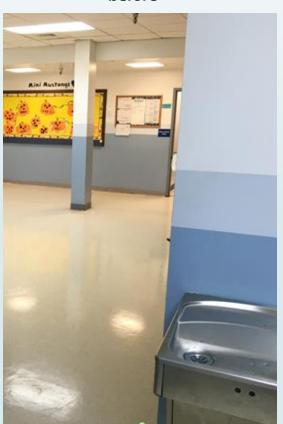


Project	KWH / YEAR	KWH / YEAR	Energy
	Before	After	Saving
Green Spring Garden Lighting & Control Upgrade (indoor & outdoor)	128,000	33,000	74%



LDRC Building Lighting Improvement

before



after



Longer Life - 50% Less Energy Use Payback less than 2 years

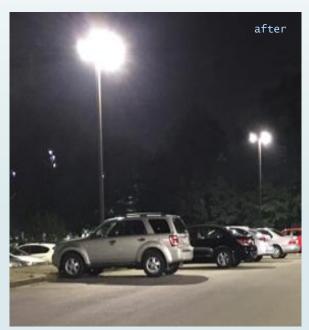




Wakefield Parking Lot Lighting & Control Upgrade







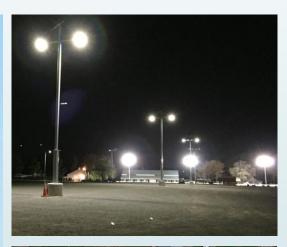
Project	KWH / YEAR	KWH / YEAR	Energy
	Before	After	Saving
Wakefield Park - Fields Parking Lot Lighting & Control	86,000	13,000	82%



Frying Pan Parking Lot - Solar Lighting



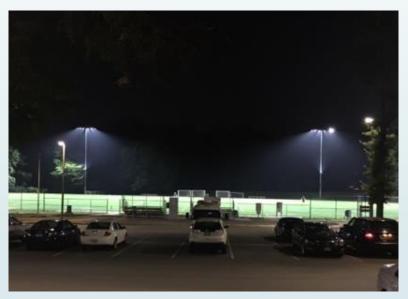








Mason District Athletic Field 3 Lighting – LED





Light Level Improved to Ave 30 FC

Energy Saving 45 Percent

Dark Sky Compliance

Instant On



Wakefield Tennis Court LED Lighting Test







Project	Total KW / Court	Total KW / Court	Energy
	Before	After	Saving
Wakefield Park Tennis Court 1&2 – Sample Light Testing	6600	3600	45%



VFD (Variable Frequency Drive) for Pool Pump

- OMRC One 50 HP Pump
- LDRC Spray Park One 30 HP Pump
- PRRC One 30 HP Pump
- CRRC Three 15 HP Pumps (Plan)
- LDRC One 50 HP Pump (Plan)





- Control AC Motor Speed
- Control Motor Input
- Motor Soft Start
- Decrease Water Hummer
- Higher Performance
- Lower Maintenance Costs
- Save Energy



Smart Irrigation System







- Smart Irrigation System
- Program irrigation
- Irrigate based on Weather Condition
- Remote diagnostic
- Detect any Leak

- Higher Performance
- Lower Maintenance Costs
- Water Efficient
- Energy Efficient



FCPA Energy Management Future Directions

- Updating Energy Management Plan
- Expanding Energy Monitoring System to Improve Facilities Usage Pattern
- Expanding Automation for Facilities/Buildings Energy and Water Systems
- Expanding Building Envelop Upgrades (Windows/Insulation/Roof ...)
- Expanding HVAC/Mechanical System Upgrades
- Expanding Athletic Fields and Courts LED Lighting Upgrades
- Expanding Solar Electric/Solar Thermal Systems
- Expanding Water Usage Control Systems
- Working on Power Quality Systems



Questions 15



http://fairfaxnet.fairfaxcounty.gov/Dept/PARKS/Pages/POD-Energy-Management.aspx

http://ffxpwdevpgc01/energy/energydata/parks.htm

