



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: Todd Brown, Director
Park Services Division

DATE: February 22, 2018

Agenda

Park Operations Committee
Wednesday, February 28, 2018 – 5 p.m.
Boardroom – Herrity Building
Chairman: Linwood Gorham
Vice Chair: Michael Thompson
Members: Kiel Stone, Timothy Hackman, Faisal Khan

1. Lee District Spray Park - Mastenbrook Volunteer Matching Fund Grant Program Request – Joey Pizzano Memorial Fund – Action*
2. Fred Crabtree Park - Mastenbrook Volunteer Matching Fund Grant Program Request – Washington Nationals Dream Foundation – Action*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item
March 14, 2018

ACTION -

Lee District Park Family Recreation Area Our Special Harbor Sprayground-
Mastenbrook Volunteer Matching Fund Grant Program Request – Joey Pizzano
Memorial Fund (Lee District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Joey Pizzano Memorial Fund (JPMF) in the amount of \$20,000 for improvements to Our Special Harbor Sprayground at Lee District Park.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from Joey Pizzano Memorial Fund (JPMF) in the amount of \$20,000 for improvements to Our Special Harbor Sprayground at Lee District Park.

TIMING:

Board action is requested on March 14, 2018, to maintain the project schedule.

BACKGROUND:

The Joey Pizzano Memorial Fund donated the turnkey design and construction of the Our Special Harbor (OSH) Sprayground to the Park Authority in 2009. OSH was one of the first features completed as part of the development of the Family Recreation Area at Lee District Park (Attachment 1). Since it's opening in 2010, the OSH Sprayground has averaged 80,000 visitors each season from Memorial Day through Labor Day. OSH has served over 500,000 individuals at no cost to families. Families with children with disabilities are often faced with overwhelming challenges and financial responsibilities. Providing a fun, fully accessible places to play improves the health and well-being of these families and creates an environment of natural inclusion for the community. OSH is the cornerstone of the Lee District Park Family Recreation Area. After the completion of OSH, two fully accessible playgrounds, a carousel, an accessible tree house and walking trails have been added, making it a fun and exciting destination for families. In 2012, Aquatics International voted Our Special Harbor the best spray ground of the year. OSH is uniquely designed to encourage interaction and inclusion among children of all abilities and provide families and children a safe place to play and have fun together.

Board Agenda Item
March 14, 2018

JPMF approached staff in late 2017 with their desire to provide additional features at OSH that were originally planned but not constructed in 2010 due to budget constraints as part of the celebration of the JPMF's 20th anniversary. The additional features include a custom designed lighthouse, a sunken dingy aqua sprayer, a mushroom maze and an anchor away aqua sprayer. The new features are in keeping with OSH's Chesapeake Bay design theme and piping is currently in place to support the features.

Staff has received a cost proposal in the amount of \$55,462.40 for turnkey supply and installation of spray park features from Game-Time under a nationwide cooperative purchasing agreement with US Communities that is available for use by Fairfax County. JPMF is requesting \$20,000 from the Mastenbrook Volunteer Matching Fund Grants Program to help fund the completion of the project (Attachment 2). If approved, the \$20,000 from the Mastenbrook Volunteer Matching Fund Grants Program, along with a donation in the amount of \$35,462.40 from JPMF to the Park Foundation will be sufficient to complete the project.

Staff estimates these improvements will result in no additional annual revenue and a slight increase of \$500 in annual operating and maintenance costs, with a lifecycle cost of \$55,000 for replacement of the features in year 20.

The Park Authority Board Member for the Lee District supports approval of the Grant request. Staff from Planning and Development will manage the project, which is scheduled for completion in May 2018. Matching funds are available to complete this project.

FISCAL IMPACT:

Funds are currently available in the amount of \$20,000 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30400, Park Authority Bond Construction. Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$295,474.89.

ENCLOSED DOCUMENTS:

Attachment 1: Lee District Family Recreation Area – Our Special Harbor Sprayground
Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Joey Pizzano Memorial Fund

STAFF:

Kirk W. Kincannon, Executive Director
Aimee L. Vosper, Deputy Director/CBD
Sara Baldwin, Deputy Director/COO

Board Agenda Item
March 14, 2018

Todd Brown, Director, Park Operations Division
David Bowden, Director, Planning and Development Division
Barbara Nugent, Manager, Park Services Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services

Family Recreation Area

RECenter





Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information

Name of Individual or Organization: The Joey Pizzano Memorial Fund _____

Contact Person: Robert Pizzano Jr

Mailing

Address: **1019 Cameron Street, Alexandria, VA 22314**

Phone: 703)549-4444

Fax: f03)-548-2076

2. Project

Title: **Our Special Harbor Improvements at Lee District Park Family Recreation Area**

3. Funding Requested

Amount \$ 20,000

(Applicant may request up to a maximum of \$10,000per project. Limited to one Project per fiscal year.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*!proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

The proposed project will commemorate the 20th anniversary of The Joey Pizzano Memorial Fund. JPMF is a local nonprofit organization with a mission to improve the lives of individuals with disabilities and their families. The Our Special Flarbor Addition and Improvement Project will add 4 new attractions to the fully accessible spray ground. These attractions include a lighthouse, a sunken dinghy, an anchor away aqua sprayer and a mushroom maze. Our Special Flarbor serves as a sensory and creative destination that encourages children of all abilities to embark on a water adventure in a safe, zero water-depth environment. The new attractions will enhance the spray ground experience for families and children of all abilities.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

Since it's opening in 2010, Our Special Flarbor has averaged 80,000 visitors each season from Memorial Day through Labor Day. OSFI has currently served over 500,000 individuals at no cost to families. Families with children with disabilities are often faced with overwhelming challenges and financial responsibilities. Providing a fun, fully accessible place to play improves the health and well-being of these families and creates an environment of natural inclusion for the community. Our Special Harbor is the cornerstone of the Lee District Family Recreation Area. After the completion of OSH, two fully accessible playgrounds, a carousel, an accessible tree house and walking trails have been added, making it a fun and exciting destination for families. In 2012, Aquatics International voted Our Special Harbor the best spray ground of the year. OSH is uniquely designed to encourage interaction and inclusion among children of all abilities and provide families and children a safe place to play and have fun together.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

Our Special Harbor was designed and built by The Joey Pizzano Memorial Fund in 2010 through a partnership with the Fairfax County Park Authority and the Park Foundation. JPMF, the Fairfax County Park Authority, Paddock Pools and Game Time will collaborate again to complete the additional features. Heather Lynch will oversee the project. The anticipated completion date is May 1st, 2018 before the start of the summer season.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

Total cost of the project is estimated at \$55,462.40

Fairfax County Park Authority staff has received a cost proposal for turnkey supply and installation of spray park features from Game-Time under a nationwide cooperative purchasing agreement with US Communities that is available for use by Fairfax County.

JPMF will provide donation of \$35,462.40 and FCPA will manage the project.

'Please see the attached budget for the Our Special Harbor Addition and Improvement Project.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:



We understand payment by the Park Authority will occur after we complete the project. We must have Park Authority grant funds prior to beginning the project.

Signature

1/25/2018

Date



GameTime c/o Cunningham Recreation
 PO Box 240981
 Charlotte, NC 28224
 800.438.2780
 704.525.7356 FAX

QUOTE
 #128919

01/18/2018

Our Special Harbor Sprayground

Fairfax County Park Authority
 Attn: Heather Lynch
 12055 Government Center Parkway
 Suite 425
 Fairfax, VA 22035
 Phone: 703-324-8741
 Fax: 703-324-3987

Project #: P91163
 Ship To Zip: 22035

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
1	FF-LIGHTHOUSE	Water Odyssey - Custom Fun Forms Lighthouse, Custom Artwork (Logo)	\$26,878.00	8.00	\$24,727.76	\$24,727.76
1	F2019	Water Odyssey - Fun Forms Sunken Dingy Aqua Sprayer	\$6,198.00	8.00	\$5,702.16	\$5,702.16
1	F2060	Water Odyssey - Fun Forms Anchor Away Aqua Sprayer -	\$5,526.00	8.00	\$5,083.92	\$5,083.92
1	W010	Water Odyssey - Mushroom Maze -	\$2,318.00	8.00	\$2,132.56	\$2,132.56
1	INSTALL	MISC - Installation by Paddock - BUDGETARY - <i>Price subject to change once the formal quote is received by Paddock.</i>			\$14,445.00	\$14,445.00

Site must be free of obstructions and accessible.

A total USC discount of \$3273.60 is included in this quote.

SubTotal: \$52,091.40
 Freight: \$3,371.00
Total Amount: \$55,462.40

USC Contract 2017001134
 Fairfax Contract 4400007871

Board Agenda Item
March 14, 2018

ACTION -

Fred Crabtree Park - Mastenbrook Volunteer Matching Fund Grant Program Request – Washington Nationals Dream Foundation (Hunter Mill District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the Washington Nationals Dream Foundation in the amount of \$20,000 for improvements to diamond fields #1 and #2 at Fred Crabtree Park.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from the Washington Nationals Dream Foundation in the amount of \$20,000 for improvements to diamond fields #1 and #2 at Fred Crabtree Park.

TIMING:

Board action is requested on March 14, 2018, to maintain the project schedule.

BACKGROUND:

The Washington Nationals Baseball Club (Nats) has an initiative to renovate local baseball fields via the Washington Nationals Dream Foundation (WNDF), a nonprofit 501(c)3 charitable organization with a charitable initiative to renovate youth baseball fields through its "Legacy Fields" program. WNDF in partnership with the Park Authority successfully completed improvements to diamond field #1 at Mason District Park in the summer of 2017.

The Nats and WNDF approached staff in the fall of 2017 with their desire to continue the successful partnership to improve additional diamond fields in 2018. The Nats and WNDF working with staff identified diamond fields #1 and #2 at Fred Crabtree Park as good candidates for improvement the Legacy Fields program (Attachment 1).

WNDF is requesting \$20,000 from the Mastenbrook Volunteer Matching Fund Grants Program to help fund the completion of the project (Attachment 2). If approved, the \$20,000 from the Mastenbrook Volunteer Matching Fund Grants Program, along with the turnkey donation from WNDF will be sufficient to complete the project. The total project budget is \$400,000.

Board Agenda Item
March 14, 2018

Reston Herndon Little League (RHLL) is the primary user of the diamond fields at Fred Crabtree Park. RHLL has been involved with the discussions with WNDP and as a current Adopt-A-Field partner at Fred Crabtree Park will continue to provide maintenance of the fields once the improvements are completed. The Park Authority Board Member for the Hunter Mill District supports approval of the Grant request. Staff from Planning and Development will manage the project, which is scheduled for completion in early summer of 2018. Matching funds are available to complete this project.

Staff estimates these improvements will result in no additional annual revenue or any increase in annual operation and maintenance costs since the fields are fully adopted by RHLL.

FISCAL IMPACT:

Funds are currently available in the amount of \$20,000 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30400, Park Authority Bond Construction. Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$266,562.61.

ENCLOSED DOCUMENTS:

Attachment 1: Fred Crabtree Park

Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request –
Washington Nationals Dream Foundation

STAFF:

Kirk W. Kincannon, Executive Director

Aimee L. Vosper, Deputy Director/CBD

Sara Baldwin, Deputy Director/COO

Todd Brown, Director, Park Operations Division

David Bowden, Director, Planning and Development Division

Dan Sutherland, Manager, Park Management Branch, Park Operations Division

Janet Burns, Senior Fiscal Manager

Michael P. Baird, Manager, Capital and Fiscal Services

FRED CRABTREE PARK

2801 Fox Mill Road, Herndon- Maintenance Area 6 - Hunter Mill District
Level 1's - Fields 1 & 2 Level 2's- Field 3





Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information Washington Nationals Dream Foundation

Name of Individual or Organization: _____

Contact Person: Bridget Gannon

SENIOR MANAGER | WASHINGTON NATIONALS DREAM FOUNDATION

Washington Nationals Baseball Club - Nationals Park

1500 South Capitol Street, SE

Washington, DC 20003

Phone: 202.640.7709 E-Mail: Bridget.Gannon@nationals.com

2. Project

Title: Improvements to Fred Crabtree Park Baseball Fields #1 & 2

3. Funding Requested

Amount **\$20,000**

(Applicant may request more than one project per fiscal year, the combined total not to exceed \$20,000.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials* proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mockup of your project and what the finished product will look like.) **Provide as much detail as you can to help evaluators clearly understand your project.**

Together in partnership, with the Fairfax County Park Authority, WNDF will perform turnkey improvements to the Fred Crabtree Park Diamond Fields #1 and #2 including lengthening Field #2 for 50/70 play which requires extending the existing 200 foot out to 225 feet. Additional improvements include new upgraded dugouts, electronic scoreboards, and bleachers.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing sendees? If your project provides for people with disabilities, in what way?

Reston Herndon Little League (RHLL) is the primary user of the diamond fields at Fred Crabtree Park. RHLL serves the community as a tremendously positive and rewarding youth sports organization. The players, parents, and businesses associated with the league stay involved with the league for generations in the form of umpiring, coaching, volunteering, and sponsorships. The field improvements will allow for additional play with the 50/70 infield to allow more youth to take part in the sport of baseball.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

This project is being directed by the Washington Nationals Baseball Club and WNDP, which has successfully completed similar projects throughout the area including similar improvements at Mason District Park in the summer of 2017. They are bringing to this project approximately \$400,000.00, will provide project management and organization, and have selected Whiting-Turner to perform the work. The same project team that managed the Mason District Park project will manage the work at Fred Crabtree Park. WNDP will work in coordination with a park staff project team to complete the improvements. The Nationals are planning a ribbon cutting on July 16th with MLB as part of the MLB All Star game being played at NATs stadium on July 17th, including naming the field after a current player.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

The Washington Nationals is proposing to provide improvements to the field as outlined above valued at approximate \$400,000. The \$20,000 Mastenbrook Grant will be used by Park Authority staff to procure items that complement the proposed scope of work.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

We understand payment by the Park Authority will occur after we complete the project.

We must have Park Authority grant funds prior to beginning the project.

Signature

Date