



# FAIRFAX COUNTY PARK AUTHORITY



## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**VIA:** Kirk W. Kincannon, Executive Director

**FROM:** David Bowden, Director  
Planning and Development Division

**DATE:** May 31, 2018

### *Agenda*

**Planning and Development Committee**

**Wednesday, June 6, 2018 – 6:15 p.m.**

**Boardroom – Herrity Building**

**Chairman: Ken Quincy**

**Vice Chair: Michael Thompson**

**Members: Linwood Gorham, Ronald Kendall, Maggie Godbold, Jim Zook**

1. Scope Approval – Spring Hill RECenter – Building Envelope Improvements – Action\*
2. Planning and Development Division Annual Work Plan Schedule for FY 2019 – Discussion\*
3. Monthly Contract Activity Report – Information\*

\*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item  
June 27, 2018

## **ACTION**

### Scope Approval – Spring Hill RECenter – Building Envelope Improvements (Dranesville District)

#### ISSUE:

Approval of the project scope for improvements to the Spring Hill RECenter building envelope.

#### RECOMMENDATION:

The Park Authority Executive Director recommends approval of the project scope for improvements to the Spring Hill RECenter building envelope.

#### TIMING:

Park Authority Board action is requested on June 27, 2018, to maintain the project schedule.

#### BACKGROUND:

The approved Planning and Development Division FY 2018 Work Plan included a 2016 Park Bond project for RECenter lifecycle improvements. The 2016 Needs Assessment which included lifecycle facility assessments for the RECenters identified the building envelope at Spring Hill RECenter as a critical need for lifecycle renovation. The original building including the natatorium was opened in 1998 and the original building enclosure systems such as the roofing and the natatorium windows and doors are well past their projected useful life.

The building envelope at the Spring Hill RECenter is in poor condition leading to water penetration as well increased energy costs. The lifecycle facility assessment identified several components of the building envelope in need of improvements and repairs:

1. Exterior Masonry - The RECenter's masonry walls exhibit several areas of saturation where joint caulking has failed allowing the masonry block to deteriorate.
2. Roofing - The existing roofing membrane has reached the end of its useful lifespan and is allowing water to penetrate the roof insulation and exterior walls of the building. Additionally, flashing throughout the roof system is deteriorated and in need of replacement.
3. Natatorium Doors and Windows - The original building's exterior glazing and framing systems show signs of corrosion and failing seals.

Board Agenda Item  
June 27, 2018

A project team was assembled with representatives from Park Operations, Park Services, and Planning and Development Divisions to establish the project scope in accordance with the approved FY 2018 Planning and Development Division Work Plan. Staff selected the architecture firm of Hughes Group Architects (HGA) via the Park Authority's Open-Ended Architectural/Engineering Contract to assist the project team with developing the project scope.

The project scope recommended by the project team for improvements to the building envelope includes:

- Replacement of all the roofing material including membrane roof, metal roofing and flashings
- Cleaning, repair and repointing of exterior masonry walls
- Replacement of exterior windows and doors in natatorium
- Lightning Protection

The cost estimate based on the project scope for the building envelope improvements and related work listed above is \$2,085,022 (Attachment 2).

The proposed timeline for completing the project is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope	Second Quarter CY 2018
Design/Permitting	Third Quarter CY 2018
Construction	Fourth Quarter CY 2018

Staff has determined the most efficient way to complete the project is to utilize the Fairfax County open-end contract with Garland, Inc. and coincide with the biannual pool shutdown.

Staff estimates these improvements will result in no additional annual revenue. Staff estimates an annual operating and maintenance cost of \$10,000 and a lifecycle cost of \$500,000 for the replacement of the windows in year 20 and \$1,100,000 for the replacement of the roof in year 40.

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$2,085,022 is necessary to fund this project. Funding is currently available in Fund 800-C80300 in the amount of \$6,359 in PR-000101-017, Spring Hill Envelope Improvements Park Improvement Fund and in Fund 300-C30400 in the amount of \$2,000,000 in PR-000078, Park Renovation and Upgrades, 2016 Park Bond and \$78,663 in PR-000092-004, Facility Expansion-2012, Spring Hill RECenter Expansion, 2012 Park Bond, for a total of \$2,085,022.

Board Agenda Item  
June 27, 2018

ENCLOSED DOCUMENTS:

Attachment 1: Schematic Design Drawings

Attachment 2: Scope Cost Estimate

STAFF:

Kirk Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Todd Brown, Director, Park Operations Division

Barbara Nugent, Director, Park Services Division

David Bowden, Director, Planning and Development Division

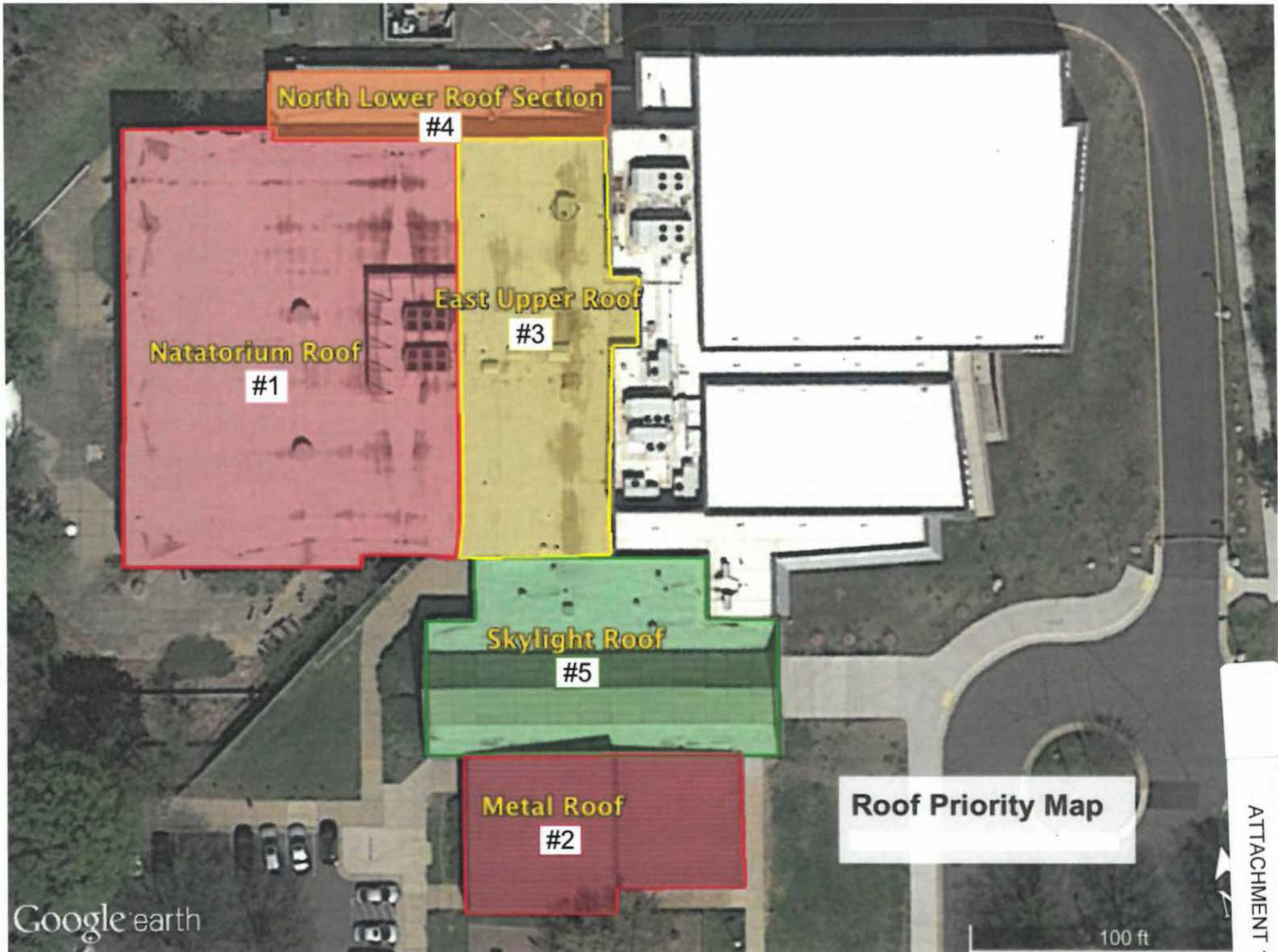
Paul Shirey, Manager, Project Management Branch

Melissa Emory, Engineer IV, Project Management Branch

Isabel Villarroel, Project Manager, Project Management Branch

Janet Burns, Fiscal Administrator

Michael Baird, Manager, Capital and Fiscal Services



North Lower Roof Section

#4

Natatorium Roof

#1

East Upper Roof

#3

Skylight Roof

#5

Metal Roof

#2

Roof Priority Map

100 ft

Google earth

ATTACHMENT 1

**Scope Cost Estimate****Spring Hill RECenter Building Envelope Improvements**

Scoping (previous expenditure)	\$	93,641
<b>Design and Construction</b>		
Design and Permits	\$	161,359
Construction	\$	1,615,000
<ul style="list-style-type: none"><li>• Replace roof</li><li>• Repair exterior masonry walls</li><li>• Replace exterior windows and doors in natatorium</li><li>• Install lightning protection</li></ul>		
Construction Contingency	\$	161,500
Inspections and Testing	\$	5,000
Administration	\$	142,163
<b>Total Project Estimate</b>	<b>\$</b>	<b>2,085,022</b>

Committee Agenda Item  
June 6, 2018

## **DISCUSSION**

### Planning and Development Division Annual Work Plan Schedule for FY 2019

#### ISSUE:

Review and discussion of the projects proposed for the Planning and Development Division Annual Work Plan for FY 2019.

#### TIMING:

Board Committee discussion is requested on June 6, 2018, so that priority projects can be incorporated into the Planning and Development Work Plan and initiated in FY 2019 to meet the proposed project schedules. Staff will return this item for Board approval in July 2018 with the recommended FY 2019 Work Plan.

#### BACKGROUND:

The Planning and Development Division's FY 2018 Work Plan was approved by the Park Authority Board on July 26, 2017. Projects funded by the 2008, 2012, and 2016 Park Bond Programs included in the FY 2018 Work Plan have generally been proceeding on or ahead of schedule. The Park Authority Board approved the five-year Park Capital Improvement Program (CIP) for FY 2018 – FY 2022 including Out-Years to 2024 on May 24, 2017, which incorporated projects included in the 2016 Park Bond. The FY 2018 – FY 2022 CIP includes planned schedules for the projects included in the Park Bonds based on guidance received from the County Executive and the Department of Management and Budget (DMB) as required to meet the county's overall Capital Improvement Program goals and DMB's financial management strategy for the sale of general obligation bonds based on the current budget outlook through FY 2022.

The draft FY 2019 Work Plan reflects the continuation of active projects with schedules that extend into FY 2019 and beyond as well as projects that are scheduled to start in FY 2019 as included in the FY 2018 – FY 2022 CIP. The Work Plan separates the projects into the following categories:

- Planning projects
- Projects funded via proffers; projects funded via partnership/donation; projects funded via the General County Construction Fund; and projects funded via the Park Capital Improvement Fund
- Projects funded in the 2008 Park Bond
- Projects funded in the 2012 Park Bond

Committee Agenda Item  
June 6, 2018

- Projects funded in the 2016 Park Bond
- Synthetic turf field replacement projects
- Projects funded by the Park Authority's Revenue Sinking Fund
- Projects funded by the General County Construction Fund for Infrastructure Replacement and Upgrade

With the relocation of the Park Authority's Energy Management Program and Asset Management Program to the Planning & Development Division categories for those programs have been added to the Work Plan.

The proposed FY 2019 Planning and Development Division Work Plan for Board discussion is provided as Attachment 1.

Projects highlighted in yellow are new to the Work Plan and are scheduled to start in FY 2019. Staff will continue to report actual project progress compared with the scheduled dates on the Work Plan on a quarterly basis to the Board.

Highlights of the proposed FY 2019 Work Plan include:

- Working on and update of the County Comprehensive Plan park recommendations
- Initiation of the Open Space Plan and Park Access Plan
- Countywide Dog Park Study
- Site selection and design for Museum and Archeology Collection Facility
- Lifecycle replacement of synthetic turf on four athletic fields
- Continuation of design of Sully Woodlands Stewardship Education Center
- Partnership with Washington Nationals and Major League Baseball for improvements to baseball diamonds at Fred Crabtree Park
- Continuation of the design of Mount Vernon RECenter Expansion and Renovation
- Continuation of the design of the Patriot Park North Diamond Athletic Field Complex
- Completion of Monticello Park Phase 1 Improvements
- Life-cycle system replacements/improvements at various parks and RECenters
- Scoping and design for athletic field complex at Baron Cameron Park
- Scoping and design for renovation and expansion of Audrey Moore RECenter
- Scoping and design for improvements to Hidden Oaks Nature Center and Annandale Community Park
- Scoping and design for Hogge Park
- Scoping and design for improvements to Roundtree Park
- Design of trail improvements Accotink, Flatlick, Long Branch, Pohick, Rocky Run and Sugarland Run Stream Valleys



Committee Agenda Item  
June 6, 2018

- Energy improvement projects at various parks
- Various projects related to Stormwater Pollution Prevention
- Playground replacements at Lee District, Reston North, Spring Lane, Tysons Woods, and Wolf Trails Parks
- Athletic field, court and outdoor lighting replacement at various parks
- Scope development for picnic shelter and roof replacements at various parks

Staff will also continue to be actively engaged in land acquisition, long range planning, and master planning throughout FY 2019.

Once Board feedback is received through the month of June 2018, staff will return to the Board in July 2018 with a recommended FY 2019 Work Plan for approval.

ENCLOSED DOCUMENTS:

Attachment 1: Draft Planning and Development Division FY 2019 Work Plan

STAFF:

Kirk W. Kincannon, Executive Director  
Aimee L. Vosper, Deputy Director/CBD  
Sara Baldwin, Deputy Director/COO  
David R. Bowden, Director, Planning and Development Division  
Todd Brown, Director, Park Operations Division  
Barbara Nugent, Director, Park Services Division  
Cindy Walsh, Director, Resource Management Division  
Todd Johnson, Manager, Golf Enterprises  
Paul Shirey, Manager, Project Management Branch  
Andi Dorlester, Manager, Park Planning Branch  
Malak Bahrami, Manager, Asset Management  
Janet Burns, Fiscal Administrator  
Michael Baird, Manager, Capital and Fiscal Services

# Planning & Development Division

## (Planning Projects)

### FY19 Work Plan

#### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

## FY 2019 Work Plan (7/2018 - 6/2019)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase	Status	Start Date	End Date	PM
						Duration (in Mos)				
Braddock (also Lee & Springfield)	Lake Accotink	Master Plan and Use Permit	Revise MP and apply for 2232 determination	MPR	General Fund	51	A	Mar-15	Jun-19	Hooper
				2232	General Fund	6	I	Jun-19	Oct-19	Hooper
						Remarks:				
Braddock	Northern VA Training Center	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	A	16-Jan	Ongoing	Battista
						Remarks:				
Countywide	Countywide	FCPA Enterprise GIS Data Documentation	Create metadata and data dictionary documents for all agency GIS data. Post to new Park Authority FairfaxNet GIS page.	GIS	General Fund	12	A	Jul-18	Jun-19	Roberson
						Remarks:				
Countywide	Countywide	GIS & Asset Management	Work with new asset manager to implement agency asset management program using GIS datasets and applications.	GIS	General Fund	12	A	Jul-18	Jun-19	Roberson
						Remarks:				
Countywide	Countywide	Mobile GIS Application Development	Develop mobile GIS applications to support natural resources, forestry, turf and archaeology operations.	GIS	General Fund	12	A	Jul-18	Jun-19	Roberson
						Remarks:				
Countywide	Countywide	FY19-FY23 Strategic Plan GIS Analysis	Support multiple strategic plan initiatives that require GIS analysis (open space, connectivity, access, social equity, health, etc.)	GIS	General Fund	12	A	Jul-18	Jun-19	GIS II
						Remarks:				
Countywide	Countywide	GIS Web Applications for Public Website	Develop new and update existing GIS web applications for use on the FCPA website (trail buddy, park locator, etc.)	GIS	General Fund	12	A	Jul-18	Jun-19	GIS II
						Remarks:				
Countywide	Countywide	Trail GIS Data Update	Update GIS data model, document datasets and QA/QC all agency trails data (trails, bridges, culverts, signs, etc.)	GIS	General Fund	12	A	Jul-18	Jun-19	GIS Tech
						Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration					PM
						(in Mos)	Status	Start Date	End Date		
Countywide	Countywide	Comprehensive Plan Amendment - Update to Park recommendations	Make editorial changes to the Comprehensive Plan to replace park tables/lists with maps showing park classifications for county parks. Updates to text under consideration for future years.	Planning	General Fund	12	A	Jul-18	Jun-20	Hudson	
						Remarks: Anticipate this will become a multi-year process in partnership with DPZ.					
Countywide	Countywide	Open Space Plan	FY19-FY23 Strategic Plan Action Step. This is also the update to the 2011 GPGC Land Use Plan for the park system.	Planning	General Fund	12	A	Jul-18	Jun-21	Hudson	
						Remarks:					
Countywide	Countywide	Park Access Plan	FY19-FY23 Strategic Plan Action Step	Planning	General Fund	12	A	Jul-18	Jun-21	Hudson	
						Remarks:					
Countywide	Countywide	Countywide Studies & Analysis	Short-term studies (~3-4 months in duration) and analysis. In FY18 these included: design/planning support for two pop-up parks (Baileys, Anandale), pickleball study, E-bikes study, farmers market layout, and indoor & outdoor tennis studies	Planning	General Fund	12	A	Jul-18	Jun-19	Hudson	
						Remarks: Specific projects identified throughout the year on an on-going/as-needed basis. Will involve various planning branch staff as appropriate.					
Countywide	Countywide	Sub-County Area Planning Approach	FY19-FY23 Strategic Plan Action Step	Planning	General Fund	12	A	Jul-18	Jun-19	Hudson	
						Remarks:					
Countywide	Countywide	Participation/Support on Action Step Implementation Teams	Support for FY19-FY23 Strategic Plan Action Steps that begin the develop phase of implementation in FY19, including process reviews/updates and other activities that require alignment with master planning	Planning	General Fund	12	A	Jul-18	Ongoing	Hudson	
						Remarks: Specific Strategic Objectives and Action Steps may include: NCR1-g; NCR2-c,d,e; HL1-a,d,f; HL2-b, d;					
Countywide	Countywide	Partnership Collaboration and Support for County Initiatives	This includes planning staff participation and contributions to the HEAL Team, JTA, reporting for the ESSP, and other County priority initiatives.	Planning	General Fund	12	A	Ongoing	Ongoing	Hudson	
						Remarks: Various planning branch staff participate and contribute to these efforts on an on-going basis to advance Park Authority partnerships and interests.					
Countywide	Countywide	SSPA Comprehensive Plan Amendment Review (North County)	Coordinate with other park divisions and DPZ to review Site Specific Comprehensive Plan Amendments (SSPA) in the North County area (Dranesville, Hunter Mill, Providence, and Sully)	Planning	General Fund	12	A	Jul-18	Jun-19	Buono	
						Remarks: Anticipated review of a dozen site specific Comp Plan amendments, at least half of which will be complex reviews. This includes a study of the entire Merrifield Suburban Center.					
Countywide	Countywide	Development Plan Review	Coordinate with other park divisions and County agencies to review Comprehensive Plan Amendments, 2232 Applications, Rezoning Applications, Transportation Projects, Site Plans, Stormwater Projects, and other Public Infrastructure Projects	Planning	General Fund	Ongoing	A	Ongoing	Ongoing	Battista	
						Remarks: Review an average of 275-300 applications per year					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Dog Park Study	Planning study for location of additional Dog Parks	Planning	General Fund	12	I	Jul-18	Jun-19	Galusha
						Remarks:				
Countywide	Countywide	Outdoor Recreation Study	Conduct study of revenue-generating outdoor recreation facilities (ropes courses, etc.) and develop recommendations	Planning	General Fund	18	A	May-17	Nov-18	Battista
						Remarks:				
Dranesville	Langley Fork	Master Plan and Use Permit	Revise MP and apply for 2232 determination following Langley Forks land transfer with NPS	MPR	General Fund	TBD	A	Jan-13	Ongoing	Hooper
				2232	General Fund	6	I	TBD	TBD	Hooper
				Remarks:						
Dranesville	Salona	Master Plan and Use Permit	Complete MP and apply for 2232 determination	MP	General Fund	12	I	TBD	TBD	Galusha
				2232		6	I	TBD	TBD	Galusha
				Remarks:						
Dranesville	Turner Farm	Use Permit	Apply for 2232 determination	2232		9	A	Jan-18	Sep-18	Galusha
				Remarks:						
Hunter Mill	Baron Cameron	Use Permit	Apply for 2232 determination	2232	General Fund	9	A	Jan-18	Sep-18	Stewart
				Remarks:						
Hunter Mill	Lake Fairfax Park	MP Amendment and Use Permit	Revise MP and apply for 2232 determination	MPR	General Fund	12	A	Jul-17	Oct-18	Wynn
				2232	General Fund	6	I	Nov-18	May-19	Wynn
				Remarks:						
Hunter Mill	Reston Town Center North	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	A	16-Sep	Ongoing	Battista
				Remarks:						
Lee	Franconia District	Use Permit	Apply for 2232 determination	2232	General Fund	6	I	Jun-18	Dec-18	Galusha
				Remarks:						
Mason	Bren Mar	Use Permit	Apply for 2232 determination	2232	General Fund	6	A	Apr-18	Oct-18	Du
				Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Lincolnia Planning District	Special Land Use Study	Work with DPZ to evaluate proposed Comprehensive Plan changes and potential impacts to park needs	Planning	General Fund	Ongoing	A	Mar-18	Ongoing	Battista
				Remarks:						
Mason	Southeast Quadrant of Baileys	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	A	Mar-17	Ongoing	Battista
				Remarks:						
Mount Vernon	Grist Mill	Master Plan and Use Permit	Revise MP and apply for 2232 determination	MPR	General Fund	12	I	Jul-18	Jun-19	Galusha
				2232		6	I	Jul-19	Oct-19	Galusha
				Remarks:						
Mount Vernon	Laurel Hill	Master Plan and Use Permit	Revise MP to include new land acquisition and apply for 2232 determination	MP	General Fund	12	I	TBD	TBD	TBD
				2232		6	I	TBD	TBD	TBD
				Remarks:						
Mount Vernon	Original Mount Vernon High School	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	A	Jun-16	Ongoing	Wynn
				Remarks:						
Providence	Westgate Park	MP Amendment and Use Permit	Revise MP and apply for 2232 determination	MPR	General Fund	12	I	Jan-19	Dec-19	Hooper
				2232	General Fund	6	I	Jan-20	Jun-20	Hooper
				Remarks:						
Springfield	Braddock Park	Master Plan Revision and Use Permit	Revise MP to consider new use(s) for the old mini golf area and apply for 2232 determination	Planning	General Fund	12	I	Jul-18	Jun-19	Wynn
				2232	General Fund	6	I	Jul-19	Dec-19	Wynn
				Remarks:						
Springfield	Patriot Park	Master Plan Revision and Use Permit	Revise MP and apply for 2232 determination	Planning	General Fund	12	I	TBD	TBD	TBD
				2232	General Fund	6	I	TBD	TBD	TBD
				Remarks: On hold until DOT resolves Shirley Gate Road extension and access to park.						
Sully	Sully Woodlands	Use Permit(s)	Apply for 2232 determinations for core parks within Sully Woodlands	2232	General Fund	12	I	Jan-19	Jun-19	TBD
				Remarks:						

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands - Halifax Point	Master Plan Revision and Use Permit	Administrative update to MP for added property and apply for 2232 determination	MPR	General Fund	6	I	Jul-18	Dec-18	Du
				2232	General Fund	6	I	Jan-19	Jun-19	TBD
						Remarks:				

# Planning & Development Division

(Projects Not Funded by 2008, 2012, or 2016 Bonds)

FY19 Work Plan

## STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2019 Work Plan (7/2018 - 6/2019)

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Clemyjontri	Shade Shelter	Design, permit and construct a picnic shelter.	Scope	Donation	5		Mar-17	Jul-17	Holsteen
				Design	Donation	3		Jul-17	Sep-17	Lynch
				Construction	Donation	3		Oct-17	Dec-17	Lynch
						Remarks:				

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Hunter Mill	Frying Pan Park	Drainage improvements	Design drainage improvements to eliminate erosion of the gravel parking lot and lower riding ring	Scope	Telecom		May-16	Jul-16	Li	
				Design	Proffer		Jun-17	Dec-17	Li	
				Construction	Proffer		Jan-18	Jun-18	Li	
						Remarks:				
Hunter Mill	Lake Fairfax	ADA Facility Replacments - Bathhouse C and Restroom B		Scope						
				Design	ADA Funding		Jan-16	May-16	Garris	
				Construction	ADA Funding		Jun-16	May-17	Lynch	
						Remarks:				
Hunter Mill	Old Courthouse Spring Branch SV	Trails: Ashgrove Lane to Westwood Center Drive Design & Permitting Only	750 LF of 10' wide asphalt trail with lights	Scope	FCDOT		Apr-16	Jul-16	McFarland	
				Deisgn	FCDOT		Aug-16	Apr-18	McFarland	
				Construction			TBD	TBD		
						Remarks:				
Mason	Mason District	Baseball Field upgrade	Regrade the field to eliminate steep drop off, replace dogouts, and existing fencing	Scope	Donation		Mar-17	Jun-17	Mends-Cole	
				Design	Donation					
				Construction	Donation		Jun-17	Aug-17	Emory	
						Remarks:				
Mt. Vernon	Laurel Hill Golf Course	Maintenance Covered Storage	Provide new equipment storage for golf course	Scope	TBD		Jul-18	Oct-18	Lehman	
				Design	TBD					
				Construction	TBD					
						Remarks:				
Mt. Vernon	North Hill	New Park	Trailer Park Conversion	Scope			Sep-17	Dec-17	Maislin	
				Design	HCD		Dec-17	Sep-18	Wynn	
				Construction	HCD		Aug-19	Aug-20	TBD	
						Remarks:				
Providence	Eakin	Park Improvements	Picnic Shelter.	Scope	Grant		Jul-16	Oct-16	Rosend	



Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
				Design	Grant		Nov-16	Dec-16	Rosend	
				Construction	Grant		Jan-17	Jun-17	Rosend	
						Remarks:				
Providence	Larry Graves	New synthetic turf field installation	Design, permit and install synthetic turf on Field#1	Scope			Apr-18	Jun-18	Mends-Cole	
				Design			Jul-18	Dec-18	Mends-Cole	
				Construction		TBD			Mends-Cole	
						Remarks: Project to be funded by City of Falls Church				
Providence	Scotts Run SV	Scotts Run SV Trail - Magarity to Colchester Meadow	2,500 LF Asphalt Trail w/ two bridges and lighting	Scope	RSTP and CMAQ		Jun-13	Apr-15	Cronauer	
				Design	RSTP and CMAQ		May-15	May-18	Cronauer	
				Construction	RSTP and CMAQ		Jun-18	Oct-19	Cronauer	
						Remarks:				
Springfield	Pohick SV	Pohick SV/Burke Lake Road to Liberty Bell Court	5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian bridge.	Scope	TEA Grant		Jun-11	Dec-11	McFarland	
				Design	TEA Grant		Jan-12	Apr-13	McFarland	
				Construction	TEA Grant		May-13	Oct-14	McFarland	
						Remarks:				

**Planning & Development Division**  
**(2008 Bond Funded Projects)**

*FY19 Work Plan*

**STATUS**

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

**FY 2019 Work Plan (7/2018 - 6/2019)**

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	All RECenters	RECenter System-wide Feasibility Study	Study to determine need for renovation/enhancement of RECenters to position for future operations.		2008 Bond	24		Apr-16	Mar-18	Villarroel
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$0.00	\$700,000.00				
<b>Total Project Cost</b>				<b>\$700,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Mastenbrook Grant			2008 Bond			TBD	TBD	TBD
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$485,000.00	\$0.00	<b>\$485,000.00</b>			
<b>Total Project Cost</b>				<b>\$485,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Natural and Cultural Resource Protection Projects	TBD	Scope	2008 Bond			TBD	TBD	RMD
				Design						
				Construction						
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$970,000.00	\$0.00	<b>\$970,000.00</b>						
<b>Total Project Cost</b>				<b>\$970,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	<b>Grouped Trails</b> (Listed below in District order)		Scope	2008 Bond					Cronauer
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
					\$0.00	\$970,000.00	\$0.00	<b>\$970,000.00</b>		
				<b>Total Project Cost</b>				<b>\$970,000.00</b>		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Lee District	<b>Grouped Trails:</b> Chessie's Trail - Family Recreation Area Phase II	Design and construct Chessie's Trail.	Scope	2008 Bond	9		Oct-12	Mar-13	McFarland
				Design	2008 Bond	19		Jun-13	Dec-14	McFarland
				Construction	2008 Bond	10		Jan-15	Oct-15	McFarland
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
		\$0.00	\$249,700.00	\$330,000.00	\$245,300.00					
<b>Total Project Cost</b>				<b>\$579,700.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	Observatory - Phase I	Work with the Analemma Society to advance the design of and support for fundraising efforts for the Observatory at Turner Farm. Construction documents for roll-top Observatory. Conceptual design for Education building.	Scope	2004 Bond	23		Jan-06	Dec-07	Hardee
				Design	2004 Bond	23		Jan-06	Dec-07	Hardee
				Construction	2008 Bond	15		Oct-11	Dec-12	Lynch
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
		\$0.00	\$727,500.00	\$360,000.00	\$1,087,500.00					
<b>Total Project Cost</b>				<b>\$1,087,500.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	RATO Building Structural Repairs	Prepare construction/permit documents and complete structural and other related repairs to the building.	Construction	2008 Bond	9		Jan-18	Sep-18	Lehman/ Lynch
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
		\$0.00	\$0.00		\$215,000.00					
<b>Total Project Cost</b>				<b>\$215,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
----------	------	---------	-------------	-----------	---------	-------------------------	--------	------------	----------	----

Dranesville	Colvin Run Mill	Millrace Renovation	Stabilize slopes and renovate the millrace to prevent further degradation.	Scope	2008 Bond	6		Jul-16	Dec-16	Lynch
				Design	2008 Bond	3		Jan-17	Mar-17	Lynch
				Construction	2008 Bond	5		Apr-17	Aug-17	Lynch
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$0.00	\$600,000.00	(\$220,000.00)	\$600,000.00	<b>\$380,000.00</b>						
<b>Total Project Cost</b>				<b>\$380,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Clarks Crossing	Public Cul-de-sac Parking Lot and Related Improvements	Obtain VDOT acceptance of the right-of-way improvements and bond release.	Street Acceptance	2008 Bond	6		Jul-16	Dec-16	Lynch
				Bond Release	2008 Bond	6		Jan-17	Jun-17	Lynch
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$0.00	\$120,000.00				
<b>Total Project Cost</b>				<b>\$120,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Great Falls Nike Park	Convert to Synthetic Turf & Install Athletic Lighting	Scope, design and convert existing rectangular field #7 to synthetic turf & lighting	Scope	2008 Bond	3		Oct-16	Jan-17	Mends Cole
				Design	2008 Bond	5		Feb-17	Jun-17	Mends Cole
				Construction		5		Jul-17	Nov-17	Mends Cole
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$1,061,907.00	\$0.00	\$250,000.00	<b>\$1,311,907.00</b>							
<b>Total Project Cost</b>				<b>\$1,311,907.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Main Roadway Bridge Replacement	Replace the existing culvert crossing with a flood resistant	Construction	2008 Bond	7		Sep-16	Mar-17	Villarroel

			conspan bridge.		<b>08 Bond Funding</b>					
					<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>	
					\$0.00	\$0.00	\$410,000.00	<b>\$410,000.00</b>		
<b>Total Project Cost</b>					<b>\$410,000.00</b>		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6		Jul-14	Dec-14	Duncan
				Design	2012 Bond	3		Jan-15	Mar-15	Duncan
				Construction	2008 Bond	12		Apr-15	Mar-16	Lynch
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$813,304.00	\$317,315.00	\$0.00	<b>\$1,130,000.00</b>			
<b>Total Project Cost</b>					<b>\$1,130,619.00</b>		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Greendale Golf Course	Slope Stabilization	Evaluate slope stability and design stabilization measures	Scope	Bond Premium	7		Jun-16	Dec-16	Govender
				Design	Bond Premium	3		Jan-17	Mar-17	Govender
				Construction	Bond Premium	8		Aug-17	Mar-18	Govender
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
					\$300,000.00	\$0.00	<b>\$300,000.00</b>			
<b>Total Project Cost</b>					<b>\$300,000.00</b>		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf Course	Burke Lake Golf Course - Club House Replacement	Phase I - Develop an overall Conceptual Plan for replacing the club house and expanding the driving range. Design and construct a new 5500 square foot club house.	Scope	2008 Bond	9		Apr-15	Dec-15	Inman
				Design		18		Jan-16	Jun-17	Inman
				Construction		18		Jul-17	Dec-18	Inman

			root club house and related amenities.		<b>08 Bond Funding</b>						
					<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
					\$5,266,726.00	\$2,910,000.00	\$0.00	\$2,910,000.00	<b>\$8,176,726.00</b>		
<b>Total Project Cost</b>					<b>\$8,176,726.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Twin Lake Golf Course	Bunker Rehabilitation	Renovate Existing Bunkers with better Billy Bunder System	Scope	Bond Premium	3		Jul-16	Sep-16	Bahrami	
				Design		9		Aug-16	May-17	Davis	
				Construction		5		Jun-17	Nov-17	Davis	
						<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
				\$0.00	\$400,000.00	\$407,000.00	\$400,000.00	<b>\$807,500.00</b>			
<b>Total Project Cost</b>					<b>\$807,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Sully	Sully Woodlands	Natural and Cultural Resource Studies		CDP	2008 Bond	24		Apr-10	Mar-12	Dorlester/RMD			
				2232	2008 Bond	9		Mar-12	Dec-12	Dorlester/RMD			
						<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>					
				\$0.00	\$970,000.00	(\$299,650.00)							
<b>Total Project Cost</b>					<b>\$670,350.00</b>			Remarks:					

**Active Projects - Subtotal**

**\$10,145,815.00**

**2008 Bond Funding - Future Year Projects**

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for developing sports field complex considering use of private venture. Facilities respond to Need Assessment. Phase I	Land Acquisition						
				Planning						
				2232/SE						

			Need Assessment. Phase I development on Youth Detention Site. Concurrently draft and approve SE, 2232. Subphase I development for demolition and construction.	Scope							
				Design							
				Construction							
					<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
				\$0.00	\$1,940,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$1,940,000.00</b>			Remarks:				

**Future Year Projects - Subtotal** **\$1,940,000.00**

### 2008 Bond Funding - Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Kings Park Park	Park Improvements	General Park Improvements	MP	General Fund	9		Apr-08	Jan-09	Dorlester	
				2232		6		Mar-09	Sep-09	Galusha	
				Scope	2008 Bond	3		Ocr -09	Dec-09	Vu	
				Design		6		Jan-10	Jun-10	Vu	
				Construction		6		Jul-10	Dec-10	Garris	
					<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
\$101,600.00	\$97,000.00	\$0.00	<b>\$198,600.00</b>								
<b>Total Project Cost</b>				<b>\$198,600.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase II Revitalization	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area and LID stormwater management facilities.	Scope	2008 Bond	6		Jan-09	Jun-09	Vu
				Design		3		Jul-09	Sep-09	Vu
				Construction		15		Oct-09	Dec-10	Garris
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$49,000.00	\$2,813,000.00	(\$327,000.00)	\$2,813,000.00	<b>\$2,535,000.00</b>						



<b>Total Project Cost</b>				<b>\$2,535,000.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Ossian Hall	Phase III - Install Synthetic Turf on Rectangle Field	Scope, design, permit and install synthetic turf on rectangle field.	Scope	2008 Bond	3		Jan-10	Mar-10	Vu	
				Design	2008 Bond	2		Apr-10	May-10	Brunner	
				Construction	2008 Bond	13		Jun-10	Jun-11	Garris	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00										
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Wakefield	Athletic Field Lighting Replacement	Scope, design, and install replacement athletic field lighting for synthetic turf field #5	Scope	2008 Bond	2		Apr-11	May-11	Li	
				Design	2008 Bond	3		Jun-11	Aug-11	Li	
				Construction	2008 Bond	6		Sep-11	Feb-12	Li	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$0.00	\$203,488.00	<b>\$203,488.00</b>							
<b>Total Project Cost</b>				<b>\$203,488.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Wakefield	Skate Park Expansion	Scope, design and construct an expansion of the skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf	
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf	
				Construction	2008 Bond	6		Jul-12	Dec-12	Fruehauf	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$388,000.00	\$0.00	<b>\$388,000.00</b>							

<b>Total Project Cost</b>				<b>\$388,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Woodson HS	Synthetic Turf and Lighting at HS Practice Field	Participate in Partnership to insatll synthetic turf and lighting at Woodson HS practice rectangular field	Construction	2008 Bond	3		Jun-13	Aug-13	Garris
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$0.00	\$180,512.00	<b>\$180,512.00</b>			
<b>Total Project Cost</b>				<b>\$180,512.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.		2008 Bond	17		Nov-11	Dec-13	Stallman/ Bentley
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$0.00	\$300,000.00	<b>\$300,000.00</b>			
<b>Total Project Cost</b>				<b>\$300,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Land Purchases			2008 Bond			Jul-08	Jun-14	Williams
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$14,385,400.00		<b>\$14,385,400.00</b>			
<b>Total Project Cost</b>				<b>\$14,385,400.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Huntley Meadows Park	Wetlands Restoration	Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands.	Scope	2008 Bond	9		Jul-11	Mar-12	Fruehauf
				Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf
				Construction	2008 Bond	12		Oct-13	Sep-14	Lynch

					<b>08 Bond Funding</b>					
					<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>	
					\$404,800.00	\$2,580,200.00	\$0.00	<b>\$2,985,000.00</b>		
<b>Total Project Cost</b>					<b>\$2,985,000.00</b>			Remarks:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Demolition of Rental Houses	Demolition of prior residential rental houses and accessory structures. Permit and demolish the Tolson and Roysdon Property.	Construction	2008 Bond	12		Jul-13	Jul-14	Regotti
					<b>08 Bond Funding</b>					
					<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>	
					\$0.00	\$0.00	\$225,037.00			
<b>Total Project Cost</b>					<b>\$225,037.00</b>			Remarks:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Demolition of Houses and Accessory Structures	Permit and demolish houses and accessory structures on the Ruckstuhl , Martin, and Birge properties.	Design	2008 Bond	6		Apr-12	Sep-12	Emory
				Construction	2008 Bond	7		Oct-12	Apr-13	Emory
					<b>08 Bond Funding</b>					
					<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>	
					\$0.00	\$0.00	\$490,000.00	<b>\$425,000.00</b>		
<b>Total Project Cost</b>					<b>\$490,000.00</b>			Remarks:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Grouped Athletic Field Lighting	Install athletic field lighting on up to four rectangular fields not-to-exceed \$800,000.	Scope	2006/2008 Bond	4		May-12	Aug-12	Li
				Design		4		Sep-12	Dec-12	Li
				Construction		4		Jan-13	Apr-13	Li
					<b>08 Bond Funding</b>					
					<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>	

				\$0.00	\$0.00	\$800,000.00	<b>\$800,000.00</b>			
<b>Total Project Cost</b>				<b>\$800,000.00</b>			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Lake Accotink & Burke Lake	Infrastructure Improvements	Repave deteriorating roadway sections	Construction	2008 Bond	6		Jul-15	Dec-15	Boston
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>	
				\$0.00	\$0.00	\$500,000.00				
<b>Total Project Cost</b>				<b>\$500,000.00</b>			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Riverbend	Infrastructure Improvements & Outdoor Education Facility	Addition of infrastructure to support park facilities.	Construction	2008 Bond	25		Jul-16	Jul-18	Lynch
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>	
				\$0.00	\$235,000.00	\$0.00				
<b>Total Project Cost</b>				<b>\$235,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Clemyjontri Park	Additional Parking	Desing Phase II Parking Lot	Scope	2008 Bond	6		Jul-15	Dec-15	Holsteen
				Design	2008 Bond	12		Jan-16	Dec-16	Holsteen
				Construction						
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$100,000.00							
<b>Total Project Cost</b>				<b>\$100,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Visitor Center Addition - Renovation	Prepare Concept Plan for Visitor Center Addition - Renovation	Scope	2008 Bond	18		Jul-09	Dec-10	Villarrol
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$97,000.00	\$0.00	\$97,000.00			
<b>Total Project Cost</b>				<b>\$97,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Dead Run SV	<b>Grouped Trails:</b> Churchill to ROW near Ingleside Ave.	1150 LF asphalt.	Scope	2008 Bond	4		Jan-12	Apr-12	Boston
				Land Acquisition	2008 Bond	4		Sep-11	Dec-11	N/A
				Design	2008 Bond	3		May-12	Jul-12	Boston
				Construction	2008 Bond	5		Aug-12	Dec-12	Boston
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$220,000.00	\$0.00	\$220,000.00						
<b>Total Project Cost</b>				<b>\$220,000.00</b>			Remarks:			

Phase Duration										
----------------	--	--	--	--	--	--	--	--	--	--

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Dranesville	Difficult Run SV	<b>Grouped Trails:</b> CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old Dominion)	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition	2008 Bond	12		Aug-10	Jul-11	Williams	
				Scope	2008 Bond	12		Aug-10	Jul-11	McFarland	
				Design	2008 Bond	9		Aug-11	Apr-12	McFarland	
				Construction	2008 Bond & Insurance Funds	10		May-12	Feb-13	McFarland	
				<b>08 Bond Funding</b>							
<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>						
\$73,030.00	\$100,000.00	\$0.00	<b>\$173,030.00</b>								
<b>Total Project Cost</b>				<b>\$173,030.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Great Falls Nike	Installation of Synthetic Turf Field in Partnership with Great Falls Lacrosse	Scope, design, and construct synthetic turf rectangular field #4.	Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole			
				Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole			
				Construction	2008 Bond/ Partnership	4		Sep-12	Dec-12	Guzman			
				<b>08 Bond Funding</b>									
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>				
\$575,000.00	\$0.00	\$250,000.00	<b>\$825,000.00</b>										
<b>Total Project Cost</b>				<b>\$825,000.00</b>			Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and streetlights.	Scope	2008 Bond	3		Jul-08	Sep-08	Sheikh			
				Design		4		Oct-08	Jan-09	Sheikh			
				Construction		11		Feb-09	Dec-09	Mends- Cole			
				<b>08 Bond Funding</b>									
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>				
\$25,000.00	\$824,500.00	(\$34,619.00)	<b>\$849,500.00</b>		<b>\$814,881.00</b>								

Total Project Cost				\$814,881.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Riverbend	Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope	MDS Grant	7		Dec-07	Jun-08	Cronauer	
				Design	2004 Bond	10		Jul-08	Apr-09	Cronauer	
				Construction	2008 Bond	6		Jul-09	Dec-09	Cronauer	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
				\$200,000.00	\$512,451.00	(\$112,515.00)	\$269,340.00			\$369,874.00	
Total Project Cost				\$599,936.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill	Spring Hill RECenter Connector Trail	Asphalt 500' and bridge over existing footpath	Scope		3		Aug-09	Oct-09	Holley	
				Design		5		Nov-09	Apr-10	Holley	
				Construction	2008 Bond	2		May-10	Jun-10	Holley	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
				\$0.00	\$0.00	\$112,515.00	\$112,515.00				
Total Project Cost				\$112,515.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace associated piping and controls.	Scope	2008 Bond	3		Apr-09	Jun-09	Hardee	
				Design		5		Jul-09	Nov-09	Hardee	
				Construction		11		Dec-09	Oct-10	Hardee	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
				\$0.00	\$2,580,200.00	\$0.00	\$1,660,000.00			\$1,248,254.00	

Total Project Cost				\$2,580,200.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	Parking Lot Renovation	Design and construction a new RECenter entrance from Lewinsville Road, close entrance from Artnauman Court, add 260 new parking spaces, repave existing parking lot and provide LID stormwater facilities, sidewalks and landscaping.	Scope	2008 Bond	6		Oct-08	Mar-09	Villarroel
				Design		18		Apr-09	Sep-10	Villarroel
				Construction		18		Oct-10	Mar-12	Hardee
					08 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
\$95,000.00	\$1,935,150.00	\$494,538.00	\$2,027,460.00	\$2,524,688.00						
Total Project Cost				\$2,524,688.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	RECenter Expansion	Expand the RECenter to include a new larger fitness room, additional multipurpose rooms, a new gym and related site improvements.	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel
				Design	2008 Bond	12		Feb-12	Feb-13	Villarroel
				Construction	TBD					
					08 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
\$0.00	\$727,500.00	(\$727,500.00)								
Total Project Cost				\$0.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	RECenter Expansion	RECenter expansion to include fitness space, multipurpose space, and a gym (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel
				Design	2008 Bond	12		Feb-12	Feb-13	Villarroel
				Construction						
					08 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
\$0.00	\$0.00	\$600,000.00	\$600,000.00							



Total Project Cost				\$600,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Frying Pan Farm	Equestrian Facility Improvements	Phase I - Design and construction of horse stables and related improvements.	Scope	2004 Bond	3		Jul-07	Sep-07	Scheib
				Design		9		Oct-07	Jun-08	Scheib
				Construction	2008 Bond	18		Jul-08	Dec-09	Guzman
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$485,000.00	\$0.00	\$485,000.00							
Total Project Cost				\$485,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel
				Design		9		Jan-09	Sep-09	Villarroel
				Construction	2008 Bond	12		Oct-09	Sep-10	Lynch
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
\$450,000.00	\$727,500.00	\$0.00	\$1,111,000.00	\$849,900.00						
Total Project Cost				\$1,177,500.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Skate Park	Scope, design, and construct a concrete skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf
				Construction	2008 Bond	6		Jul-12	Dec-12	Fruehauf
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
\$449,100.00	\$727,500.00	\$0.00	\$1,176,600.00							

Total Project Cost				\$1,176,600.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Replacement of 3 Restroom Facilities for ADA Compliance	Scope, design, permit, and construct restroom facilities at RV, Family Camping, and Picnic Area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan
				Design	2008 Bond	12		Dec-11	Oct-12	Duncan
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$162,000.00	\$0.00	\$150,000.00		<b>\$312,000.00</b>		
<b>Total Project Cost</b>				<b>\$312,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Expand Watermine	Expand Watermine to include activities for teens (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Emory
				Design	2008 Bond	12		Feb-12	Feb-13	Emory
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$0.00	\$400,000.00		<b>\$400,000.00</b>		
<b>Total Project Cost</b>				<b>\$400,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Amberleigh	<b>Grouped Trails:</b> Island Creek at Amberleigh Park	Asphalt 2600' new trail. Construction Access/VDOT ROW	Land Acquisition	2008 Bond	9		Nov-11	Jul-12	
				Scope	2008 Bond	6		Aug-10	Jan-11	McFarland
				Design	2008 Bond	9		Feb-11	Oct-11	
				Construction	2008 Bond	10		Aug-12	May-13	
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$330,000.00	\$0.00				
<b>Total Project Cost</b>				<b>\$330,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Lee	Banks	Demolition of Accessory Structures	Permit and demolish accessory structures to include an outdoor kitchen, pool, pool house, garage, shed, and fencing.	Design	2008 Bond	3		Sep-11	Dec-11	Sheikh			
				Construction	2008 Bond	7		Jan-12	Jul-12	Sheikh			
				<b>08 Bond Funding</b>									
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>					
				\$0.00	\$0.00	\$0.00							
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Historic Huntley	Historic Huntley Site Restoration - Main House and Historic Dependencies	Development and preservation of the Huntley Historic site and related buildings. Includes archeological analysis of the buildings, cultural landscape report, site features analysis, site improvements and building renovations.	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan		
				Design	2004 Bond	6		Apr-09	Sep-09	Duncan		
				Construction	2008 Bond	18		Oct-09	Mar-11	Duncan		
				<b>08 Bond Funding</b>								
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>				
\$708,746.00	\$1,886,650.00	\$0.00	\$2,500,000.00	<b>\$1,845,422.00</b>								
<b>Total Project Cost</b>				<b>\$2,595,396.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Lee District	Family Recreation Area 1	Scope, design, and construct play area I of the accessible playground.	Scope	2008 Bond	3		Jul-11	Sep-11	Fruehauf		
				Design	2008 Bond							
				Construction	2008 Bond	6		Oct-11	Mar-12	Lynch		
				<b>08 Bond Funding</b>								
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>				
\$0.00	\$0.00	\$600,000.00	<b>\$600,000.00</b>									
<b>Total Project Cost</b>				<b>\$600,000.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
----------	------	---------	-------------	-----------	---------	-------------------------	--------	------------	----------	----

Lee	Huntley Meadows	Boardwalk Renovation	Replace decking on existing wetlands boardwalk	Scope	2008 Bond	3		Apr-10	Jun-10	Duncan	
				Design		3		Jul-10	Sep-10	Duncan	
				Construction		12		Oct-10	Sep-11	Duncan	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$645,050.00	\$0.00	\$40,000.00	<b>\$644,200.00</b>						
<b>Total Project Cost</b>				<b>\$645,050.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Hoos Road Park	Road and Parking Lot Improvements, Landscaping and Trails	Public road improvements, expansion of the parking lot, stormwater management facilities, trails and landscaping.	Scope	2008 Bond	3		Jul-08	Sep-08	Duncan	
				Construction		15		Oct-08	Dec-09	Lynch	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
					\$30,000.00	\$1,164,000.00	-\$55,277.00	<b>\$1,138,723.00</b>	<b>\$1,138,723.00</b>		
<b>Total Project Cost</b>				<b>\$1,138,723.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Lee District RECenter	Mechanical System Renovation	Replace 2-pool pac units, 10-rooftop units, 2-energy recovery units, 2-DX units, 2-water pumps, and related piping and controls.	Scope	2008 Bond	3		Jul-08	Sep-08	Hardee	
				Design		3		Oct-08	Dec-08	Hardee	
				Construction		9		Jan-09	Oct-09	Hardee	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$68,000.00	\$3,225,250.00	(\$1,642,264.00)	\$2,050,000.00	<b>\$1,598,768.00</b>						
<b>Total Project Cost</b>				<b>\$1,650,986.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation Area Phase I - Tree	Develop a Conceptual Plan for the Family Recreation Area.	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf

	House and Supporting Facilities	Design and construct the Tree House and supporting facilities.	Design	Foundation	15		Apr-09	Jun-10	Fruehauf		
			Construction	2008 Bond/ Foundation	15		Jul-10	Sep-11	Lynch		
						<b>08 Bond Funding</b>					
			<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
<b>Total Project Cost</b>					<b>\$810,836.00</b>	<b>\$436,500.00</b>	<b>\$1,310,964.00</b>	<b>\$2,558,300.00</b>	Remarks:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Lee District RECenter	RECenter Roof Replacement		Scope	2008 Bond	5		Oct-09	Mar-10	Hardee		
				Construction		3		Apr-10	Jul-10	Hardee		
							<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
<b>Total Project Cost</b>					\$0.00	\$331,300.00	<b>\$331,300.00</b>		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mason	Accotink SV	<b>Grouped Trails:</b> Pine Ridge Connector Trail to CCT	Asphalt 1000' new trail to existing sidewalk to park	Scope	2008 Bond	9		Jan-11	Oct-11	Boston		
				Design	2008 Bond	3		Nov-11	Jan-12	Boston		
				Construction	2008 Bond	4		Feb-12	May-12	Boston		
							<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
<b>Total Project Cost</b>					\$117,095.00	\$130,000.00	\$0.00	<b>\$251,000.00</b>	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Synthetic Turf Conversion for (1) Field	Scope, design and construct (1) rectangular synthetic turf field	Scope	2008 Bond	3		Sep-09	Nov-09	Mends-Cole
				Design		6		Dec-09	May-10	Mends-Cole

				Construction		6		Jun-10	Nov-10	Guzman	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>		
				\$0.00	\$903,070.00	-\$15,000.00	<b>\$888,070.00</b>		\$888,070.00		
<b>Total Project Cost</b>				<b>\$888,070.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mason	Pine Ridge	Athletic Field Lighting for (3) Rectangular Fields and (3) Diamond Fields	Scope, design and permit and install athletic field lighting for (6) fields.	Scope	2008 Bond	3		Sep-09	Nov-09	Li		
				Design		4		Dec-09	Mar-10	Li		
				Construction		8		Apr-10	Nov-10	Li		
				<b>08 Bond Funding</b>								
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
	\$30,000.00	\$1,264,104.00	-\$45,000.00	\$1,249,104.00		<b>\$1,249,104.00</b>						
<b>Total Project Cost</b>				<b>\$1,249,104.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam Embankments	Design and reconstruct the upper and lower dam embankments.	Scope	Fund 371	18		Jul-07	Dec-08	Lehman		
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh		
				Construction	2008 Bond	26		Jan-12	Mar-14	Lynch		
				<b>08 Bond Funding</b>								
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
	\$65,000.00	\$2,551,100.00	\$0.00	\$2,616,100.00		<b>\$1,551,100.00</b>						
<b>Total Project Cost</b>				<b>\$2,616,100.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pinecrest Golf Course	Lower Pond Dam Repair and Stream Restoration	Repair of the lower pond spillway structures and restoration of the stream segment between the upper	Scope						Hardee
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh

			segment between the upper and lower ponds.	Construction	2008 Bond	15		Jan-13	Mar-14	Hardee	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>		
				\$0.00	\$0.00	\$1,000,000.00					
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Mt. Vernon District	RECenter Renewal Aquatics Area	Renovation of Aquatics Area including natatorium systems replacement	Scope	2008 Bond	12		May-13	May-14	Inman	
				Design	2008 Bond	12		Dec-15	Nov-16	Hardee	
				Construction	2008 Bond			TBD	TBD	TBD	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>		
					\$727,500.00		<b>\$727,500.00</b>				
<b>Total Project Cost</b>				<b>\$727,500.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation; Limited Feasibility Study for Expansion Capabilities	Develop scope and budget for building renewal including potential expansion.	Scope	2008 Bond	12		May-13	Apr-14	Inman	
				Design							
				Construction							
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>		
				\$0.00	\$970,000.00	\$0.00	\$970,000.00				
<b>Total Project Cost</b>				<b>\$970,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton Fields	Athletic Fields	Design for renovation of athletic fields and infrastructure.	Scope	2008 Bond	9		Jul-11	Mar-12	Emory
				Design			15		Apr-12	Jun-13

					<b>08 Bond Funding</b>				
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>	
				\$0.00	\$145,500.00	\$0.00	<b>Pre-scope Development</b>		
<b>Total Project Cost</b>				<b>\$145,500.00</b>			Remarks:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	North Hill	Master Plan			2008 Bond			TBD	TBD	TBD
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
<b>Total Project Cost</b>				<b>N/A</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Pohick SV	<b>Grouped Trails:</b> Pohick Road Connector to CCT	Asphalt 200' existing path.	Scope	2008 Bond	3		Aug-10	Nov-10	Boston	
				Design	2008 Bond	3		Dec-10	Feb-11	Boston	
				Construction	2008 Bond	2		Mar-11	Sep-13	Boston	
							<b>08 Bond Funding</b>				
						<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>	
				\$0.00	\$98,200.00	\$0.00	<b>\$98,200.00</b>				
<b>Total Project Cost</b>				<b>\$98,200.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Accotink SV	<b>Grouped Trails:</b> Barbara Lane Connector to CCT (formerly Karen Drive)	Asphalt 500' existing path.	Scope	2008 Bond	4		Dec-10	Apr-11	Cronauer
				Design	2008 Bond	2		May-11	Jun-11	Cronauer
				Construction	2008 Bond	3		Jul-11	Sep-11	Cronauer
							<b>08 Bond Funding</b>			
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		



				\$0.00	\$130,000.00	\$0.00	\$54,960.00		
<b>Total Project Cost</b>				<b>\$130,000.00</b>			Remarks:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Jefferson District	Golf Course Irrigation Replacement	Replace automated golf course irrigation system	Scope	2008 Bond	6		Oct-09	Mar-10	Fruehauf	
				Design		3		Apr-10	Jun-10	Fruehauf	
				Construction		9		Jul-10	Mar-11	Fruehauf	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$645,050.00	\$0.00	\$497,000.00	\$381,464.00						
<b>Total Project Cost</b>				<b>\$645,050.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Nottoway	Replace Athletic Field Lighting	Replace athletic field lighting at 60' diamond field.	Scope	TBD	TBD		Mar-14	Jun-14	Li	
				Design						Li	
				Construction						Li	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$0.00	\$0.00								
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter - Natatorium Renovation	Replace pool bulkheads.	Scope	2008 Bond	6		Oct-09	Mar-10	Hardee	
				Design		6		Apr-10	Sep-10	Hardee	
				Construction		12		Oct-10	Oct-11	Hardee	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$2,580,200.00		\$660,000.00							

<b>Total Project Cost</b>				<b>\$2,580,200.00</b>			Remarks:				
<b>Phase Duration (in Mos)</b>											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter Roof & Pool Dive Tower Renovation		Scope	2008 Bond	6		May-10	Jan-11	Hardee	
				Design		3		Feb-11	Apr-11	Hardee	
				Construction		6		May-11	Oct-11	Hardee	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$0.00	\$892,000.00	\$90,000.00	<b>\$892,000</b>						
<b>Total Project Cost</b>				<b>\$892,000.00</b>			Remarks:				
<b>Phase Duration (in Mos)</b>											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter Natatorium Lighting and Skylight Renovation		Scope	2008 Bond	2		Apr-11	May-11	Hardee	
				Design		2		Jun-11	Jul-11	Hardee	
				Construction		3		Aug-11	Oct-11	Hardee	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$0.00	\$345,000.00	<b>\$345,000.00</b>							
<b>Total Project Cost</b>				<b>\$345,000.00</b>			Remarks:				
<b>Phase Duration (in Mos)</b>											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter - Expand Fitness Area	Rec Center expansion to provide larger fitness center. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman	
				Design	2008 Bond	12		Feb-12	Feb-13	Inman	
				Construction							
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$0.00	\$450,000.00	<b>\$450,000.00</b>							

Total Project Cost				\$450,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Athletic Field Lighting Field #1 & #2	Scope, design, permit and install athletic field lighting on fields #1 & #2.	Scope	2008 Bond	3		Jul-10	Sep-10	Li
				Design		5		Oct-10	Feb-11	Li
				Construction		7		Mar-11	Sep-11	Li
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$451,536.00	\$0.00	\$451,536.00						
Total Project Cost				\$451,536.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Synthetic Turf Conversion Field #1 & #2	Scope, design, permit and install synthetic turf on field #1 & #2	Scope	2008 Bond	4		Jul-10	Oct-10	Mends-Cole
				Design	2008 Bond	7		Nov-10	Jul-11	Mends-Cole
				Construction	2008 Bond	5		Jun-12	Oct-12	Guzman
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$19,500.00	\$1,689,740.00	\$0.00	\$1,709,240.00						
Total Project Cost				\$1,709,240.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton HS practice rectangular fields	Scope						
				Design						
				Construction	2008 Bond	3		Jun-13	Aug-13	Scott
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$115,277.00	\$115,277.00						

Total Project Cost				\$115,277.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Mechanical System Renovation	Replace 1-multizone unit, 3-rooftop units, 1-DX unit, and related piping and controls.	Scope	2008 Bond	6		Jul-08	Dec-08	Hardee	
				Design		3		Jan-09	Mar-09	Hardee	
				Construction		14		Apr-09	Nov-10	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$62,000.00	\$1,935,150.00	(\$820,000.00)	\$1,138,000.00	\$684,201.00						
Total Project Cost				\$1,177,150.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Structural Damage	Design and construct repairs to the steel rigid frame roof girders located over the pool area.	Scope	2008 Bond	6		Dec-11	May-12	Hardee	
				Design	2008 Bond	5		Jan-12	May-12	Hardee	
				Construction	2008 Bond	4		Jun-12	Sep-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$0.00	\$662,000.00	\$662,000.00							
Total Project Cost				\$662,000.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Earthquake Damage	Design and construct repairs to the masonry, floor slabs, and finishes damaged by the earthquake.	Scope	2008 Bond/ Insurance	5		Dec-11	Apr-12	Hardee	
				Design	2008 Bond/ Insurance	4		Jan-12	Apr-12	Hardee	
				Construction	2008 Bond/ Insurance	4		May-12	Aug-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			

				\$0.00	\$0.00	\$158,000.00	<b>\$158,000.00</b>				
<b>Total Project Cost</b>				<b>\$158,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Burke Lake	Replace Restroom Facility	Scope, design, permit, and construct new ADA compliant restroom facility in core area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan	
				Design	2008 Bond	12		Dec-11	Oct-12	Duncan	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
				\$41,000.00	\$0.00	\$75,000.00	<b>\$116,000.00</b>				
<b>Total Project Cost</b>				<b>\$116,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Burke Lake & Golf Course	Train Track Replacement	Replace train track and related infrastructure	Scope	2008 Bond	6		Dec-09	May-10	Sheikh	
				Design		7		Jun-10	Dec-10	Sheikh	
				Construction		15		Jan-11	Mar-12	Sheikh	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
\$0.00	\$1,455,000.00	\$0.00	<b>\$897,000.00</b>								
<b>Total Project Cost</b>				<b>\$1,455,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Synthetic Turf Conversion Rectangular Field #5	Scope, design and construct (1) rectangular synthetic turf field.	Scope	2008 Bond	3		Nov-08	Jan-09	Mends- Cole
				Design		5		Feb-09	May-09	Mends- Cole
				Construction		4		Jun-09	Sep-09	Mends- Cole
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$0.00	\$1,115,500.00	\$0.00	<b>\$1,115,500.00</b>							

Total Project Cost				\$1,115,500.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Athletic Field Lighting and Site Lighting Phase II	Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li
				Design		3		Jul-11	Sep-11	Li
				Construction	2008 Bond	6		Oct-11	Mar-12	Li
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$235,000.00	\$235,000.00	\$235,000.00					
Total Project Cost				\$235,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes Golf Course	Reconstruct North Dam Embankment & Outlet Structures	Design and reconstruct the north lake dam embankment and outlet structure.	Scope	2004 Bond	16		Jul-06	Nov-07	Lehman
				Design		28		Dec-07	Mar-10	Sheikh
				Construction	2008 Bond	18		Oct-12	Mar-13	Lynch
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$533,773.00	\$1,746,000.00	(\$154,059.00)	\$2,279,773.00						
Total Project Cost				\$2,125,714.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes Golf Course & Clubhouse	Golf Course/Clubhouse Expansion	Enlarge Oaks Room for additional dining capacity. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman
				Design	2008 Bond	12		Feb-12	Feb-13	Inman
				Construction						
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$154,059.00	\$154,059.00						

Total Project Cost				\$154,059.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Twin Lakes	Oaks Course Bunker Renovations	Reconstruction of the existing 56 bunkers utilizing "Better Billy Bunker" system to improve bunker playability and reduce the level of long term maintenance.	Scope	2008 Bond	4		Feb-14	May-14	Bhinge	
				Design		1		Jun-14	Jul-14	Duncan	
				Construction		5		Aug-14	Dec-14	Duncan	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
Total Project Cost				\$350,000.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Arrowhead	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete approved site plan.	Scope		3		Oct-08	Dec-08	Holsteen	
				Design		6		Jan-09	Jun-09	Sheikh	
				Construction	2008 Bond	6		Jul-09	Dec-09	Guzman	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
Total Project Cost				\$706,970.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline	
				Scope	2008 Bond	4		Sep-10	Jan-11	Cronauer	
				Design	2008 Bond	6		Feb-11	Jul-11		
				Construction	2008 Bond	6		Aug-11	Jan-12		
				08 Bond Funding							
Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding							

				\$0.00	\$162,500.00	\$0.00					
<b>Total Project Cost</b>				<b>\$162,500.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Sully Historic Site	Modular Visitor Center	Install modular visitor center and related infrastructure	Scope	2004 Bond/Proffers	6		Jan-09	Jun-09	Davis	
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis	
				Construction	2008 Bond/Various	23		Jul-12	May-14	Davis	
					<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>		
				\$144,110.00	\$0.00	\$299,650.00	\$443,760.00		<b>\$443,760.00</b>		
<b>Total Project Cost</b>				<b>\$443,760.00</b>			Remarks:				



Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Sully	Sully Woodlands	Conceptual Design for Stewardship Education Center	Conceptual design for stewardship education center.	Scope	2008 Bond		13		Feb-16	Feb-17	Inman
				Design	2008 Bond						
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>		
				\$0.00	\$291,000.00	(\$100,000.00)					
<b>Total Project Cost</b>				<b>\$191,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Timber Ridge	Park Development Proffer	Athletic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole
				Design		3		Jan-13	Mar-13	Mends-Cole
				Construction	2008 Bond	15		Apr-13	Jun-14	Li
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>	
	\$283,360.00	\$0.00	\$86,640.00	\$370,000.00		\$370,000.00				
<b>Total Project Cost</b>				<b>\$370,000.00</b>			Remarks:			
<b>Completed Projects - Subtotal</b>					<b>\$55,456,001.00</b>					
<b>2008 Bond Program Total</b>					<b>\$67,541,816.00</b>					

**Planning & Development Division**  
**(2012 Bond Funded Projects)**

*FY19 Work Plan*

**STATUS**

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

**FY 2019 Work Plan (7/2018 - 6/2019)**

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60		Jul-14	Jul-19	Park Operations
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$300,000.00	\$0.00	Remarks:			
<b>Total Project Cost</b>				<b>\$300,000.00</b>						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Signage and Branding		Scope	2012 Bond	24		Jul-13	Jul-15	Park Services
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$400,000.00	\$0.00	Remarks:			
<b>Total Project Cost</b>				<b>\$400,000.00</b>						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	For existing facilities.	Construction	2012 Bond	60		Jul-14	Jul-19	Majidian
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$700,000.00	\$0.00	Remarks:			
<b>Total Project Cost</b>				<b>\$700,000.00</b>						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Stewardship	Construction	2012 Bond	60		Jul-14	Jul-19	Majidian	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$300,000.00	\$0.00	Remarks:				
<b>Total Project Cost</b>				<b>\$300,000.00</b>							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Land Acquisition as approved by PAB in LA Work Plan		Land Acquisition	2012 Bond	60		Jul-13	Jul-18	McNeal	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$5,000,000.00	\$0.00	<b>\$5,000,000.00</b>				
<b>Total Project Cost</b>				<b>\$5,000,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Cultural Resource Funding - Cultural Landscape reports, Archaeological investigations		Implementation	2012 Bond	60		Jul-13	Jul-18	RMD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$1,000,000.00	(\$26,514.00)	Remarks:				
<b>Total Project Cost</b>				<b>\$973,486.00</b>							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans and Treatment Plans		Implementation	2012 Bond	60		Jul-13	Jul-18	RMD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$1,000,000.00	\$0.00	Remarks:				
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
----------	------	---------	-------------	-----------	---------	-------------------------	--------	------------	----------	----

Countywide	Various	Elevator and Pool Filter Replacements - Phase 1		Scope	2012 Bond	6		Jan-16	Jun-16	Emory
				Design	2012 Bond	6		Jul-16	Jan-17	Emory
				Construction	2012 Bond	6		Jul-17	Dec-17	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$720,000.00	\$0.00	\$396,800.00	<b>\$1,116,800.00</b>							
<b>Total Project Cost</b>					<b>\$1,116,800.00</b>	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Equipment Upgrade - Listed below		Scope	2012 Bond	66		Jul-13	Jan-19	Emory
				Design	2012 Bond	69		Apr-14	Jan-20	
				Construction	2012 Bond	68		Apr-15	Dec-20	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00		<b>\$1,000,000.00</b>							
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Hidden Pond Park		Scope	2012 Bond	5		Jan-16	May-16	Villarroel
				Design	2012 Bond	3		Jun-16	Aug-16	Villarroel
				Construction	2012 Bond			Oct-16	Dec-16	Villarroel
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$110,000.00	\$0.00	<b>\$110,000.00</b>							
<b>Total Project Cost</b>				<b>\$110,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: South Run RECenter		Scope	2012 Bond	4		Nov-15	Feb-16	Holsteen
				Design	2012 Bond	3		Mar-16	May-16	Holsteen
				Construction	2012 Bond	3		Jun-16	Aug-16	Rosend
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$500,000.00	\$0.00	<b>\$500,000.00</b>							
<b>Total Project Cost</b>				<b>\$500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Scope	2012 Bond	60		Jul-13	Jul-18	Cronauer
				Design	2012 Bond	60		Jan-14	Dec-18	Cronauer

				Construction	2012 Bond	78		Jan-14	Jun-20	Cronauer		
<b>Grouped Trails - per Trail Strategy Plan - Listed below</b>				<b>12 Bond Funding</b>								
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
				\$0.00	\$2,200,000.00	\$0.00						
<b>Total Project Cost</b>				<b>\$2,200,000.00</b>			Remarks:					
Phase Duration												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Accotink Stream Valley	<b>Grouped Trails:</b> Accotink Stream Valley Park - CCT at Hunter Village Drive	Improvements for this project will include constructing approximately 4,400 linear feet of asphalt trail and fairweather crossing along the GCCCT to restore trail connectivity in Accotink Stream Valley Park.	Scope	2012 Bond	4		Dec-17	Mar-18	Deleon		
				Design	2012 Bond	9		Apr-18	Dec-18	Deleon		
				Construction	2012 Bond	10		Jan-19	Oct-19	Deleon		
				<b>Other Funding(s)</b>	<b>12 Bond Funding</b>							
					<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
	\$0.00	\$486,160.00	\$0.00	<b>\$125,000.00</b>								
<b>Total Project Cost</b>				<b>\$486,160.00</b>			Remarks:					
Phase Duration												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Flatlick Stream Valley	<b>Grouped Trails:</b> Flatlick SV Park - Hamlin to MoselleTrail Improvements	Improvements for this project will include constructing approximately 1,160 linear feet of asphalt trail and fairweather crossing to complete the trail section in Flatlick Stream Valley Park.	Scope	2012 Bond	4		Dec-18	Mar-18	Deleon		
				Design	2012 Bond	19		Apr-18	Sep-19	Deleon		
				Construction	2012 Bond	9		Oct-18	Jun-20	Deleon		
				<b>Other Funding(s)</b>	<b>12 Bond Funding</b>							
					<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
	\$0.00	\$412,000.00	\$0.00	<b>\$412,000.00</b>								
<b>Total Project Cost</b>				<b>\$412,000.00</b>			Remarks:					
Phase Duration												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Frog Branch SV	<b>Grouped Trails - per Trail Strategy Plan - Frog Branch SV</b>		Scope	2012 Bond	1		Jun-17	Jul-17	Cronauer		
				Design	2012 Bond	2		Aug-17	Sep-17	Cronauer		
				Construction	2012 Bond	2		Oct-17	Dec-17	Cronauer		
				<b>Other Funding(s)</b>	<b>12 Bond Funding</b>							
					<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>			
	\$0.00	\$120,000.00	\$0.00	<b>\$120,000.00</b>								
<b>Total Project Cost</b>				<b>\$120,000.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Long Branch SV	Grouped Trails - per Trail Strategy Plan - Trail Design		Scope	2012 Bond	6		Dec-17	May-18	McFarland
				Design	2012 Bond	12		Jun-18	Jun-19	McFarland
				Construction	2012 Bond	9		Jul-19	Mar-20	McFarland
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$200,000.00	\$0.00	<b>\$200,000.00</b>							
<b>Total Project Cost</b>				<b>\$200,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan	Scope, design and construct phase 1 park facilities.	Scope	2012 Bond	23		Jul-14	May-16	Davis
				Design	2012 Bond	12		Jan-16	Dec-16	Davis
				Construction	2012 Bond	12		Jan-17	Dec-17	Mahboob
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,500,000.00	\$0.00	<b>\$1,500,000.00</b>							
<b>Total Project Cost</b>				<b>\$1,500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Cross County Trail- Pave trail in Wakefield	Pave 8,600 LF of existing gravel trail surface	Scope	2006 Bond	3		Apr-14	Jun-14	Govender
				Design	2008 Bond	7		Jul-14	Jan-15	Govender
				Construction	2008 Bond	6		Feb-15	Jul-15	Govender
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$200,000.00	\$400,000.00	\$0.00	\$400,000.00	<b>\$600,000.00</b>						
<b>Total Project Cost</b>				<b>\$600,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park- to include infrastructure & other amenities		Scope				TBD		TBD
				Design						



				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$1,000,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Colvin Run Mill	Restoration of Miller's House	Restore the Miller's House	Scope	2012 Bond	9		Oct-14	Jun-15	Duncan	
				Design	2012 Bond	12		Jul-15	Jun-16	Lynch	
				Construction	2012 Bond	7		Jul-16	Jan-17	Lynch	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$665,000.00	\$0.00	<b>\$665,000.00</b>								
<b>Total Project Cost</b>				<b>\$665,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Langley Forks	Athletic Field Upgrades	Upgrades to the existing athletic fields.	Scope		12		Jan-18	Jan-19	Mends-Cole	
				Design		18		Jan-19	Jul-20	Mends-Cole	
				Construction	2012 Bond						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$500,000.00	(\$150,000.00)									
<b>Total Project Cost</b>				<b>\$350,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Riverbend	Outdoor Education Center		Design	2012 Bond	12		Jul-16	Jun-17	Lynch	
				Construction	2012 Bond	18		Jul-17	Dec-18	Lynch	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$243,461.00	\$320,710.00		<b>\$564,171.00</b>								
<b>Total Project Cost</b>				<b>\$564,171.00</b>			Remarks:				

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Dranesville	Riverbend	Outdoor Education Center Parking		Design	2012 Bond		Jul-16	Jun-17	Lynch		
				Construction	2012 Bond		Jul-17	Dec-18	Lynch		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
					\$0.00	\$300,000.00			\$300,000.00		
<b>Total Project Cost</b>				<b>\$300,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Turner Farm	Observatory Structural Repairs	Structural, HVAC, & exterior improvements, Remote Operated Telescope Observatory	Scope		3		Jul-17	Sep-17	Rosend	
				Design							
				Construction	2012 Bond	6		Oct-17	Mar-18		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
				\$0.00	\$150,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$150,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6		Jul-14	Dec-14	Duncan
				Design		3		Jan-15	Mar-15	Duncan
				Construction		12		Apr-15	Mar-16	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
				\$830,619.00	\$300,000.00	\$0.00	<b>\$1,130,000.00</b>			
<b>Total Project Cost</b>				<b>\$1,130,619.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Lee District Family Recreation Area - Phase 3	Prepare site and install new carousel	Scope	2012 Bond	6		Jul-14	Dec-14	Lynch
				Design	2012 Bond	12		Jan-15	Dec-15	Lynch
				Construction	2012 Bond	15		Jan-16	Mar-17	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
				\$0.00	\$1,000,000.00	\$0.00	<b>\$1,000,000.00</b>			
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	John C & Margaret White	Phase 1 - Build internal trail network and shelter	Design and construct a shelter and trail system	Scope	2012 Bond	8		Feb-15	Sep-15	Boston

	Gardens			Design	2012 Bond	9		Oct-15	Jun-16	Boston
				Construction	2012 Bond	12		Jul-16	Jun-17	Davis
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$500,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Laurel Hill Development	Central Green - large picnic area with parking.	Scope						
				Design						
				Construction	2012 Bond	24		Sep-18	Sep-20	Davis
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$3,300,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$3,300,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Hartland Road	Hartland Road Prk - Develop Phase I	Community Park Improvments per Master Plan.	Scope		6		Jan-18	Jun-18	Rosend
				Design		6		Jul-18	Dec-18	Rosend
				Construction		6		Jan-19	Jul-19	Rosend
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$285,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$285,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr Golf	Improvement per NGF - driving range improvement	Driving range drainage improvements	Scope	2012 Bond	25		Mar-14	Mar-16	Lynch
				Design	2012 Bond	12		Apr-16	Mar-17	Emory
				Construction	2012 Bond	12		Jan-18	Dec-18	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				

				\$1,500,000.00	\$322,000.00	\$0.00	\$1,822,000.00	
<b>Total Project Cost</b>				<b>\$1,822,000.00</b>			Remarks:	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf	Driving Range Improvements	Scope, design and construct a 2 story driving range facility.	Scope	2012 Bond	15		Apr-15	Jun-16	Inman
				Design	2012 Bond	6		Jul-16	Dec-16	Inman
				Construction	2012 Bond	13		Feb-17	Feb-18	Inman
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$5,700,212.00	\$2,450,000.00	\$26,514.00	\$7,226,726.00	\$8,176,726.00						
<b>Total Project Cost</b>				<b>\$8,176,726.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake Park	Area 1 Roadway Paving	Fully renovate the segment of marina roadway between the park office building and the parking lot.	Construction	2012 Bond	9		Jan-18	Sep-18	Maislin
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$433,500.00			\$433,500.00							
<b>Total Project Cost</b>				<b>\$433,500.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Hidden Pond Nature Center	New shelter, expansion of parking log, and add lights	Scope, design and construct shelter and parking lot improvements	Scope	2012 Bond	6		Jul-14	Dec-14	McFarland
				Design	2012 Bond	12		Jan-15	Dec-15	McFarland
				Construction	2012 Bond	15		Jan-16	Mar-17	Villarroel
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00	\$20,999.00	\$1,000,000.00							
<b>Total Project Cost</b>				<b>\$1,020,999.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot	Expansion of Patriot Park	Design for park expansion.	Scope	2012 Bond	24		Jul-17	Jun-19	Davis
				Design	2012 Bond					

				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$1,000,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stewardship Education Center in the Sully Woodlands.	Scope	2012 Bond	13		Feb-16	Feb-17	Inman
				Design	2012 Bond					
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$3,250,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$3,250,000.00</b>			Remarks:			

**Active Projects - Subtotal** **\$34,682,000.00**

### 2012 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Phase 1 Signage		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$250,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$250,000.00</b>			Remarks:			

**Future Year Projects - Subtotal** **\$250,000.00**

### 2012 Bond Funding - Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Elevator and Pool Filter Replacements - Phase 1		Scope	2012 Bond	6		Jan-16	Jun-16	Emory
				Design	2012 Bond	6		Jul-16	Jan-17	Emory

				Construction	2012 Bond	6		Jul-17	Dec-17	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$0.00	\$80,000.00	<b>\$580,000.00</b>			
<b>Total Project Cost</b>				\$500,000.00	<b>\$80,000.00</b>		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Wickford Park		Scope	2012 Bond	7		Jan-14	Jul-14	Holsteen
				Design	2012 Bond	3		Aug-14	Oct-14	Holsteen
				Construction	2012 Bond	4		Nov-14	Feb-15	Holsteen
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$144,750.00	\$0.00	<b>\$144,750.00</b>							
<b>Total Project Cost</b>				<b>\$144,750.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Audrey Moore RECenter		Scope	2012 Bond	2		Sep-15	Nov-15	Rosend
				Design	2012 Bond	3		Dec-15	Feb-16	Rosend
				Construction	2012 Bond	3		Mar-16	May-16	Rosend
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$170,000.00	\$0.00	<b>\$170,000.00</b>							
<b>Total Project Cost</b>				<b>\$170,000.00</b>		Remarks:				

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Grouped Playground Upgrade: Brookfield Park		Scope	2012 Bond	2		Nov-15	Dec-15	Rosend	
				Design	2012 Bond	3		Jan-16	Mar-16	Rosend	
				Construction	2012 Bond	3		Apr-16	Jun-16	Rosend	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$80,000.00	\$0.00	<b>\$80,000.00</b>								
<b>Total Project Cost</b>				<b>\$80,000.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Eleanor C. Lawrence	Grouped Trails - per Trail Strategy Plan - Cabells Mill Connection	1,700 LF new asphalt trail and bridge – needs easement 1,000 LF asphalt trail improvements and pedestrian road crossing 2,200 LF asphalt paving on existing gravel trail	Scope	2012 Bond	3		Aug-16	Oct-16	Cronauer	
				Design	2012 Bond	20		Nov-16	May-17	Govender	
				Construction	2012 Bond	7		Jun-17	Dec-17	Govender	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$598,000.00	\$0.00	<b>\$172,800.00</b>								
<b>Total Project Cost</b>				<b>\$598,000.00</b>			Remarks:				



DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Pohick SV	<b>Grouped Trails - per Trail Strategy Plan</b> - Liberty Bell to Burke Station Park - Design/permitting only	2,500 LF of 8' wide asphalt trail	Scope	2012 Bond	3		Sep-15	Nov-15	McFarland
				Design	2012 Bond	17		Dec-15	Apr-17	McFarland
				Construction	2012 Bond			TBD	TBD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$125,000.00	\$0.00	<b>\$125,000.00</b>							
<b>Total Project Cost</b>				<b>\$125,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville		Area 1 Maintenance Facility Renovation Scope & Design Only		Scope	2012 Bond	12		Dec-15	Dec-16	Inman
				Design		7		Jan-17	Jul-17	
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$200,000.00	\$0.00	<b>\$200,000.00</b>							
<b>Total Project Cost</b>				<b>\$200,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS/MYF Construction Development Agreement Synthetic Turf Conversion Fields 2012-2013	Scope, design and construct reconfigured fields #2 and #3 and convert to synthetic turf; add athletic field lighting	Scope	2012 Bond	2		Mar-13	Apr-13	Mends-Cole
				Design	2012 Bond	2		May-13	Jun-13	Mends-Cole
				Construction	2012 Bond	5		Jul-13	Nov-13	Guzman/Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$1,800,000.00	\$0.00	\$150,000.00								
<b>Total Project Cost</b>				<b>\$1,950,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill RECenter	RECenter Expansion - Renovate approximately 5,000 sq. ft. of existing floor space	Renovate the locker room, showers, family changing rooms, and the lobby area.	Construction	2012 Bond	15		Jan-14	Feb-15	Emory
				12 Bond Funding						

Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding
\$832,962.00	\$1,300,000.00		\$2,132,962.00	
<b>Total Project Cost</b>			<b>\$2,132,962.00</b>	Remarks:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Springhill RECenter	Expansion and Gym Addition	Construct a 2-story fitness center addition and gym with an elevated track.	Construction	2012 Bond	21		Oct-13	Jun-15	Emory	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$8,600,500.00			\$8,600,500.00			
<b>Total Project Cost</b>				<b>\$8,600,500.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and install lighting	Partnership with FCPS to convert practice field to synthetic turf and install lighting	Construction	2012 Bond	3		Jun-13	Aug-13	Garris	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$1,088,000.00	\$0.00		\$967,883.00	\$849,603.00		
<b>Total Project Cost</b>				<b>\$1,088,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Old Courthouse Spring Branch SV	Grouped Trails - per Trail Strategy Plan - Ashgrove Lane Trail Improvements	Rebuild 375 LF asphalt trail	Scope	2012 Bond	2		Feb-14	Mar-14	Cronauer	
				Design	2012 Bond	9		Jan-14	Sep-14	Cronauer	
				Construction	2012 Bond	6		Oct-14	Mar-15	Cronauer	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$16,480.40	\$118,000.00	\$0.00			\$134,480.40		
<b>Total Project Cost</b>				<b>\$134,480.40</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction	2012	17		Mar-14	Jul-15	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				

				\$747,740.00	\$5,155,000.00	\$0.00	\$5,837,740.00	\$5,902,740.00
<b>Total Project Cost</b>				<b>\$5,902,740.00</b>			Remarks:	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Greendale Golf	Improvements per NGF, including event pavilion	Golf Course drainage improvements	Scope	2012 Bond	3		May-14	Jul-14	Li
				Design	2012 Bond	3		Aug-14	Oct-14	LI
				Construction	2012 Bond	3		Nov-14	Mar-15	LI
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$642,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$642,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason, Lee, Providence	Jefferson, Pinecrest, & Greendale Golf Courses	Group Golf Renovation - replace cart paths and irrigation Systems	Jefferson - Cart Path Replacement; Pinecrest - Design and install a replacement irrigation system - Complete; Greendale GC - Design and install a replacement irrigation system	Scope	2012 Bond	36		Jan-13	Dec-15	Fruehauf
				Design	2012 Bond	48		Jan-13	Dec-16	Fruehauf
				Construction	2012 Bond	60		Jul-13	Jun-18	Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,500,000.00	\$0.00	\$924,000.00							
<b>Total Project Cost</b>				<b>\$1,500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert existing rectangular field #6 to synthetic turf.	Scope	2012 Bond	3		Apr-15	Jun-15	Mends-Cole
				Design	2012 Bond	8		Jul-15	Feb-16	Mends-Cole
				Construction	2012 Bond	6		Mar-16	Aug-16	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$120,000.00	\$810,000.00	\$0.00	\$930,000.00							
<b>Total Project Cost</b>				<b>\$930,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
----------	------	---------	-------------	-----------	---------	-------------------------	--------	------------	----------	----

Mt. Vernon	Grist Mill	Partnership to convert existing field to synthetic turf and redesign parking lot.	Scope, design and convert existing field to synthetic turf and renovate parking lot.	Scope	2012 Bond	3		Jul-14	Oct-14	Mends-Cole
				Design	2012 Bond	8		Nov-14	May-15	Mends-Cole
				Construction	2012 Bond	6		Jun-15	Dec-15	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$208,944.00	\$950,000.00	\$0.00	<b>\$1,158,800.00</b>							
<b>Total Project Cost</b>				<b>\$1,158,944.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and infrastructure. Construction only.	Scope						
				Design						
				Construction	2012 Bond	18		Nov-15	Apr-17	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$392,038.00	\$4,000,000.00	\$0.00	<b>\$4,392,038.00</b>							
<b>Total Project Cost</b>				<b>\$4,392,038.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Fitness Expansion - Renovate 5,000 SF of existing floor space	Renovate 5,000 SF of existing floor space at Oak Marr RECenter as part of the Oak Marr Fitness Center Expansion	Construction	2012 Bond	18		May-13	Nov-14	Garris
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$600,000.00	\$0.00	<b>\$600,000.00</b>			
<b>Total Project Cost</b>				<b>\$600,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr RECenter	10,000 sq. ft. Fitness Expansion	Construct a new two story addition of 10,000 sq. ft. for fitness and programming	Construction	2012 Bond	18		May-13	Nov-14	Garris
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$387,061.00	\$4,100,000.00	\$0.00	<b>\$4,100,000.00</b>			
<b>Total Project Cost</b>				<b>\$4,487,061.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #2 to synthetic turf.	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole
				Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole
				Construction	2012 Bond	8		Jan-15	Sep-15	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$810,000.00	\$0.00	<b>\$810,000.00</b>							

Total Project Cost				\$810,000.00	Remarks:					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes	Oaks Room and additional putting green	Construct approx. 3,100 SF addition to the Oaks Room including enlarged kitchen and practice putting green. Upgrade existing septic system.	Construction	2012 Bond	12		Mar-13	Mar-14	Duncan
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
Total Project Cost				\$284,059.00	\$1,000,000.00	\$0.00	\$1,284,059.00	Remarks:		
Total Project Cost				\$1,284,059.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert two existing rectangular fields at Arrowhead Park to synthetic turf.	Scope	2012 Bond	3		Jan-15	Mar-15	Mends-Cole
				Design	2012 Bond	6		Apr-15	Sep-15	Garris
				Construction	2012 Bond	8		Oct-15	Jun-16	Regotti
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$1,647,500.00	\$0.00	\$1,647,500.00	Remarks:		
Total Project Cost				\$1,647,500.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Eleanor C. Lawrence	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Jan-13	Mar-13	Mends-Cole
				Design	2012 Bond	3		Apr-13	Jun-13	Mends-Cole
				Construction	2012 Bond	9		Jul-13	Mar-14	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$825,000.00	\$0.00	\$825,000.00	Remarks:		
Total Project Cost				\$825,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Historic Centreville	Phase I Signage	Design and install signs.	Construction		10		Oct-13	Jul-14	Davis
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$150,000.00	\$0.00	\$150,000.00			
Total Project Cost					\$150,000.00		Remarks:			
Completed Projects - Subtotal					\$28,480,750.00					
2012 Bond Program Total					\$63,412,750.00					

# Planning & Development Division

## (2016 Bond Funded Projects)

FY19 Work Plan

### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2019 Work Plan (7/2018 - 6/2019)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Land Acquisitions		Land Acquisition	2016 Bond	36		Jul-17	Jun-20	McNeal
				Other Funding(s)	16 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
					\$7,000,000.00					
<b>Total Project Cost</b>					<b>\$7,000,000.00</b>		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Mastenbrook Grant		Construction	2016 Bond	24		Jul-17	Jun-20	POD
				Other Funding(s)	16 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
					\$400,000.00					
<b>Total Project Cost</b>					<b>\$400,000.00</b>		Remarks:			



DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	TBD	Museum and Archaeology Collection	Advance site selection options analysis and refine program for museum and archaeology collections facility, offices, education, storage and laboratory facility.	Scope	2016 Bond	9		Jul-17	Apr-18	Imlay
				Design		15		Apr-18	Jul-19	
				Construction						
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$2,320,000.00									
<b>Total Project Cost</b>				<b>\$2,320,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Historic Structures Reports	Funding for historic structures reports and associated infrastructure needs for properties to be included in the program (e.g. sewer, septic, driveways, etc.).	RMD		72		Jul-17	Jun-23	RMD
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,800,000.00									
<b>Total Project Cost</b>				<b>\$1,800,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Archaeology Associated with Capital Projects		RMD		57		Jul-17	Apr-22	RMD
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,000,000.00									
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			

Phase

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Pimmit Stream Valley	Replace Area 1 Maintenance Shop	Replace outdated and unsafe Area 1 maintenance facility.	Scope	2012 Bond	6		Jul-17	Jan-18	Maislin
				Design	2016 Bond	12		Jan-18	Jan-19	Maislin
				Construction	2016 Bond	15		Jan-19	Mar-20	
				Other Funding(s)	16 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$200,000.00	\$3,000,000.00		\$586,300.00						
<b>Total Project Cost</b>				<b>\$3,200,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various (Listed below)	<b>Trail Improvements (listed below)</b> Trail system investments for safety, sustainability and connectivity in accordance with the Trail Development Strategy Plan priorities. Projects may include Cross County Train Improvements (repaving and stream crossings), Lake Accotink Dam Crossing, Accotink Long Branch, and Pohick Stream Valley Trail connections, West County Trail System, Critical park trail repairs.		Scope	2016 Bond	12		Jul-17	Jun-18	Cronauer
				Design	2016 Bond	18		Jul-18	Jan-20	
				Construction	2016 Bond	42		Jan-20	Jun-23	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$4,600,000.00									
<b>Total Project Cost</b>				<b>\$4,600,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Huntsman Lake	<b>Grouped Trail Improvements:</b> Huntsman Lake Dam Loop Trail Improvements	Trail Improvements to the Huntsman Lake Dam Loop. Approximately 350 linear feet of asphalt trail installation	Scope	2016 Bond	4		Jan-18	Apr-18	Cronauer
				Design	2016 Bond	2		Apr-18	Jun-18	
				Construction	2016 Bond	4		TBD	TBD	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$82,400.00		<b>\$82,400.00</b>							
<b>Total Project Cost</b>				<b>\$82,400.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Lake Accotink	<b>Grouped Trail Improvements:</b> Lake Accotink Dam Stream Crossing - Trail Improvements	Improvements for this project include construction of approximately 300 linear feet of asphalt trail improvements, and 325 linear feet of elevated pedestrian crossing over the dam outfall in Lake Accotink Park.	Scope	2016 Bond	5		Jan-18	May-18	Deleon
				Design	2016 Bond	N/A		N/A	N/A	Deleon
				Construction	2016 Bond	16		Jun-18	Sep-19	Deleon
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$300,000.00	\$696,010.00	<b>\$220,000.00</b>							
<b>Total Project Cost</b>				<b>\$996,010.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Pohick Stream Valley	<b>Grouped Trail Improvements:</b> Pohick Stream Valley - Hillside to Burke Station	Improvements for this project will include constructing approximately 2,500 linear feet of asphalt trail and fiberglass bridge to complete the trail section in Pohick Stream Valley Park.	Scope	2016 Bond	4		Dec-17	Mar-18	McFarland
				Design	2016 Bond	18		Jan-18	Jan-20	McFarland
				Construction	2016 Bond	8		TBD	TBD	McFarland
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$190,000.00	\$200,000.00		<b>\$200,000.00</b>							
<b>Total Project Cost</b>				<b>\$390,000.00</b>		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Pohick Stream Valley	<b>Grouped Trail Improvements:</b> Liberty Bell to Burke Station Park	2,500 LF of 8' wide asphalt trail	Scope	2016 Bond	3		May-18	Jul-18	McFarland
				Construction	2016 Bond	8		Jul-18	Feb-19	McFarland
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$836,900.00					
<b>Total Project Cost</b>				<b>\$836,900.00</b>		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Rocky Run Stream Valley	<b>Grouped Trail Improvements:</b> Rocky Run Stream Valley Trail Improvements - Greenbriar	Improvements for this project will include constructing a new stream crossing to replace an existing crossing, replacing fairweather crossings with culverts and rerouting approximately 400 LF of trail.	Scope	2016 Bond	6		Dec-17	Jun-18	McFarland
				Design	2016 Bond	19		Jul-18	Jan-20	McFarland
				Construction	2016 Bond	6		TBD	TBD	McFarland
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$249,550.00		<b>\$249,550.00</b>							
<b>Total Project Cost</b>				<b>\$249,550.00</b>		Remarks:				
Phase										

Phase											
Duration											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Sugarland Run Stream Valley	<b>Grouped Trail Improvements:</b> Sugarland Run SV Trail Improvements	Trail Improvements to the Sugarland Run Stream Valley Trail System. Approximately 4,000 linear feet of asphalt trail rebuilding.	Scope	2016 Bond	4		Dec-17	Mar-18	Boston	
				Design	2016 Bond	3		Mar-18	May-18	Deleon	
				Construction	2016 Bond	7		Apr-18	Oct-18		
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$190,000.00	\$243,080.00			<b>\$433,080.00</b>							
<b>Total Project Cost</b>				<b>\$433,080.00</b>			Remarks:				
Phase											
Duration											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	CCT Improvements Near Woodburn Dr	<b>Grouped Trail Improvements:</b> CCT Improvement near Woodburn DR	Trail Improvements for bike and safety near Woodburn Dr. Approximately 3,000 linear feet of asphalt trail rebuilding.	Scope	2016 Bond	4		Apr-18	Jul-18	Govender	
				Design	2016 Bond	8		Aug-18	Mar-19	Govender	
				Construction	2016 Bond	6		Apr-19	Sep-19	Govender	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$412,270.00										
<b>Total Project Cost</b>				<b>\$412,270.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various (listed below)	<b>Playground Equipment Replacement</b> Replacement of playground equipment (replace unsafe and outdated structures per safety standards - 20 parks).		Construction	2016	60		Jul-17	Jul-22	ROSEND	
				16 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
					\$1,600,000.00						
<b>Total Project Cost</b>				<b>\$1,600,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	4		Oct-17	Jan-18	Mahboob
				Construction	2016 Bond	5		Feb-18	Jun-18	Mahboob
				16 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$100,000.00		<b>\$100,000.00</b>			
<b>Total Project Cost</b>				<b>\$100,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Jul-18	Oct-18	Davis
				Construction	2016 Bond	6		Nov-18	May-19	Davis
				16 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	JEB Stuart	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	60		Jul-17	Oct-17	Maislin
				Construction	2016 Bond	60		Oct-17	Jun-18	Maislin
				16 Bond Funding						

				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding
					\$150,000.00		\$150,000.00	
<b>Total Project Cost</b>				<b>\$150,000.00</b>			Remarks:	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Huntsman	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	1		Oct-17	Oct-17	Rosend
				Construction	2016 Bond	8		Nov-17	Jun-18	Rosend
				Other Funding(s)	16 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
<b>Total Project Cost</b>				<b>\$115,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Reston North	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	6		Oct-18	Apr-19	Rosend
				Construction	2016 Bond	6		May-19	Nov-19	Rosend
				Other Funding(s)	16 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Spring Lane	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Jul-18	Oct-18	Villarroel
				Construction	2016 Bond	6		Nov-18	May-19	Villarroel
				Other Funding(s)	16 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

Phase Duration										
----------------	--	--	--	--	--	--	--	--	--	--

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Tysons Woods	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Jul-18	Oct-18	Rosend
				Construction	2016 Bond	6		Nov-18	May-19	Rosend
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Wolf Trails	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Jul-18	Oct-18	Rosend
				Construction	2016 Bond	6		Nov-18	May-19	Rosend
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various (listed below)	<b>Upgrade Outdoor Courts Lights</b> Upgrade tennis, basketball, valleyball, and other outdoor court lighting to more energy efficient lighting technology and to improve playing conditions (14 parks).		Scope	2016 Bond	30		Jul-18	Dec-20	Miller
				Design	2016 Bond	42		Jan-18	Dec-21	
				Construction	2016 Bond	48		Jun-18	Jun-23	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,000,000.00									
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Wolf Trails	<b>Grouped Project:</b> Upgrade Outdoor Court Lights	Tennis Courts	Scope	2016 Bond	2		Apr-18	May-18	Imlay
				Design	2016 Bond	2		May-18	Jun-18	Imlay
				Construction	2016 Bond	3		Jul-18	Sep-18	Imlay



				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding
					Original Amount	Debit/Credit		
					\$170,000.00		\$170,000.00	
<b>Total Project Cost</b>				<b>\$170,000.00</b>			Remarks:	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Mason District	<b>Grouped Project:</b> Upgrade Outdoor Court Lights	Tennis Courts	Scope	2016 Bond	3		Feb-18	Apr-18	Majidian
				Design	2016 Bond					
				Construction	2016 Bond	6		May-18	Sep-18	Majidian
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$160,000.00	\$32,000.00		\$192,000.00							
<b>Total Project Cost</b>				<b>\$192,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	<b>Grouped Project:</b> Upgrade Outdoor Court Lights	Tennis Courts	Scope	2016 Bond	8		Aug-17	Mar-18	Imlay
				Design	2016 Bond	6		Jul-17	Mar-18	Imlay
				Construction	2016 Bond	8		Mar-18	Nov-18	Imlay
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$137,000.00		\$137,000.00							
<b>Total Project Cost</b>				<b>\$137,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various (listed below)	<b>Upgrade/Install Athletic Field Lighting</b> Upgrade/install energy efficient lighting and control systems to include the following parks: Greenbriar, Mason District, and Ossian Hall		Scope	2016 Bond	30		Jul-18	Dec-20	Li
				Design	2016 Bond	42		Jan-18	Dec-21	
				Construction	2016 Bond	48		Jun-18	Jun-23	
				16 Bond Funding		PAB Approved Cost	Revised Funding			

				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
					\$1,400,000.00						
<b>Total Project Cost</b>				<b>\$1,400,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Mason District	<b>Grouped Project:</b> Upgrade/Install Athletic Field Lighting	Field #1	Scope	2016 Bond	3		Mar-17	May-17	Emory	
				Design	2016 Bond	1		May-17	May-17	Emory	
				Construction	2016 Bond	2		Jun-17	Aug-17	Emory	
				Other Funding(s)	16 Bond Funding						
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
					\$260,000.00			<b>\$260,000.00</b>			
<b>Total Project Cost</b>				<b>\$260,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Mason District	<b>Grouped Project:</b> Upgrade/Install Athletic Field Lighting	Field #2	Scope	2016 Bond	3		Jul-18	Sep-18	Imlay	
				Design	2016 Bond	2		Oct-18	Nov-18		
				Construction	2016 Bond	4		Dec-18	Mar-19		
				Other Funding(s)	16 Bond Funding						
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	<b>Grouped Project:</b> Upgrade/Install Athletic Field Lighting	Fields 1, 2, and 5	Scope	2016 Bond			Aug-17	Mar-18	Imlay
				Design	2016 Bond	6		Aug-17	Feb-18	Imlay
				Construction	2016 Bond	8		Mar-18	Nov-18	Imlay
				Other Funding(s)	16 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		

					\$590,000.00			\$590,000.00			
<b>Total Project Cost</b>				<b>\$590,000.00</b>				Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Ossian Hall	<b>Grouped Project:</b> Upgrade/Install Athletic Field Lighting	Two fields	Scope	2016 Bond	2		Jul-18	Oct-18	Imlay	
				Design	2016 Bond	3		Nov-18	Dec-18		
				Construction	2016 Bond	3		Jan-19	Mar-19		
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
<b>Total Project Cost</b>				<b>\$0.00</b>				Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various (listed below)	<b>Upgrade Outdoor Lights</b> Upgrade poor condition beyond lifecycle outdoor lights at parking lots, roadways, and trails with energy efficient lights such as LED along with lighting controls for more efficient operations (21 parks).		Scope	2016 Bond	12		Jul-18	Jun-19	Miller	
				Design	2016 Bond	12		Jul-19	Jun-20		
				Construction	2016 Bond	12		Jul-20	Jun-21		
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$700,000.00										
<b>Total Project Cost</b>				<b>\$700,000.00</b>				Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Wolf Trails	<b>Grouped Project:</b> Upgrade Outdoor Lights	Parking Lot	Scope	2016 Bond	2		Oct-17	Dec-17	Majidian	
				Design	2016 Bond	1		Dec-17	Jan-18	Majidian	
				Construction	2016 Bond	4		Jan-18	Apr-18	Majidian	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$14,000.00		\$14,000.00								

Total Project Cost				\$14,000.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Greenbriar	<b>Grouped Project:</b> Upgrade Outdoor Lights	Parking Lot	Scope	2016 Bond	8		Aug-17	Mar-17	Imlay	
				Design	2016 Bond	6		Aug-17	Mar-18	Imlay	
				Construction	2016 Bond	8		Mar-18	Nov-18	Imlay	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$82,000.00		\$82,000.00								
<b>Total Project Cost</b>				<b>\$82,000.00</b>			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various	<b>General Building Energy Improvements</b> Upgrade lighting, control systems, mechanical systems, and installation of renewable energy equipment for general fund buildings/facilities.		Scope	2016 Bond	6		Jan-18	Jun-18	Miller	
				Construction	2016 Bond	12		Jul-18	Jun-19		
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
					\$348,000.00						
<b>Total Project Cost</b>				<b>\$348,000.00</b>			Remarks: Subproject workplan under development.				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various	<b>Replace Shelters</b> Replace poor condition shelters systemwide		Scope	2016 Bond	12		Jul-18	Jun-19	Mahboob	
				Design	2016 Bond	6		Jul-19	Dec-19		
				Construction	2016 Bond	12		Jan-20	Jan-21		
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$400,000.00										
<b>Total Project Cost</b>				<b>\$400,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various		<b>Roof Replacements</b> Replace roofs that are failing and have failed	Scope	2016 Bond	12		Jul-18	Jun-19	Mahboob
				Design	2016 Bond	12		Jul-19	Jun-20	
				Construction	2016 Bond	12		Jul-20	Jun-21	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$940,000.00									
<b>Total Project Cost</b>				<b>\$940,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various		<b>RECenter Lifecycle Replacements</b> Critical RECenter systemwide lifecycle replacement	Scope	2016 Bond	9		Jul-19	Mar-20	Villarroel
				Design	2016 Bond	9		Apr-20	Dec-20	
				Construction	2016 Bond	24		Jan-21	Dec-22	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$2,000,000.00									
<b>Total Project Cost</b>				<b>\$2,000,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore RECenter Renovation	Advance design for AMRC major renovations.	Scope	2016 Bond	12		Jul-18	Jun-19	
				Design	2016 Bond	12		Jul-20	Jun-21	
				Construction	2016 Bond					
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$2,000,000.00									
<b>Total Project Cost</b>				<b>\$2,000,000.00</b>			Remarks:			

Phase

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Clemyjontri	Phase 2 Parking lot	Add parking lot entry road, service road, 55 parking spaces, overflow parking, trails, gazebo, sanitary sewer, buffer landscaping, SWM and abandon septic system.	Scope	2016 Bond	4		Jul-17	Oct-17	Lynch
				Construction	2016 Bond	18		Oct-17	Jun-19	Lynch
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$120,171.00	\$2,000,000.00		<b>\$2,120,171.00</b>							
<b>Total Project Cost</b>				<b>\$2,120,171.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Phase 2 Restoration of the Miller House	Phase II: Restoration of the Miller's House to its period of significance. Completion of programmatic building renovations for staff and public use (office space, program/museum space).	Scope	2016	1		Jul-17	Jul-17	Lynch
				Construction	2016	12		Jul-17	Jun-18	Lynch
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$272,000.00									
<b>Total Project Cost</b>				<b>\$272,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Herndon Middle School	Athletic Field Site Design	Advance design for park and field upgrades.	Scope	2016 Bond	12		Jul-17	Jun-18	Mends-Cole
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$100,000.00					
<b>Total Project Cost</b>				<b>\$100,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Langely Forks	Athletic Field Improvements	Upgrade and add athletic fields, dog park, parking and infrastructure.	Scope	2016 Bond	12		Jan-18	Jan-19	Mends-Cole
				Design	2016 Bond	18		Jan-19	Jun-20	
				Construction	2016 Bond	18		Jul-20	Jan-22	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$2,700,000.00									
<b>Total Project Cost</b>				<b>\$2,700,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	Advanced Design for Equestrian Parking	Advance design for added parking and new entrance from Springvale Road.	Scope	2016 Bond	6		Jul-17	Dec-17	Lynch
				Design	2016 Bond	18		Jan-18	Jun-18	
				Construction	2016 Bond					
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$100,000.00									
<b>Total Project Cost</b>				<b>\$100,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Baron Cameron	Athletic Field Complex	Design park redevelopment with sports complex and other park amenities as shown on revised Master Plan.	Scope	2016 Bond	6		Jan-18	Jul-18	Emory
				Design	2016 Bond	24		Jul-18	Jul-20	Emory
				Construction						
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$750,000.00									
<b>Total Project Cost</b>				<b>\$750,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Audubon Estates	Development of Synthetic Turf Field	Construct rectangle field on leased property in area of high unmet need.	Scope	2016 Bond	18		Jul-17	Jan-19	Rosend
				Design	2016 Bond	12		Jan-19	Dec-19	
				Construction	2016 Bond	18		Jan-20	Jun-21	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$2,500,000.00									
<b>Total Project Cost</b>				<b>\$2,500,000.00</b>			Remarks:			



DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation Picnic Shelter	Add rentable picnic shelters to the Family Recreation Area.	Scope	2016 Bond			Jul-17	Jul-17	Lynch
				Construction	2016 Bond	12		Jul-17	Jun-18	Lynch
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$520,000.00		\$520,000.00							
<b>Total Project Cost</b>				<b>\$520,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Annandale	Renovate and Upgrade Hidden Oaks Nature Center and Community Park facilities	Renovate and Upgrade Hidden Oaks Nature Center built in 1969; Picnic shelter replacements; playground equipment replacement, parking and security lights and court lighting.	Scope	2016 Bond	12		Jul-18	Jun-19	Inman
				Design	2016 Bond	18		Jul-19	Dec-20	
				Construction	2016 Bond	12		Jan-21	Dec-21	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
Original Amount	Debit/Credit									
	\$1,500,000.00									
<b>Total Project Cost</b>				<b>\$1,500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Backlick	Park Renovation	Picnic shelters, playground equipment upgrade, outdoor court lighting, parking lots and roadways.	Scope	2016 Bond	3		Jul-17	Oct-17	Rosend
				Construction	2016 Bond	9		Oct-17	Jul-18	Rosend
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$200,000.00									
<b>Total Project Cost</b>				<b>\$200,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
----------	------	---------	-------------	-----------	---------	-------------------------	--------	------------	----------	----

Mason	Hogge	Develop New Local Park	Engineer, permit, and develop new local park - pavilion, sport court, playground, outdoor fitness, community gardens, parking, entrance and trails.	Scope	2016 Bond	12		Jul-18	Jun-19	Lynch
				Design	2016 Bond	15		Jul-19	Sep-20	
				Construction	2016 Bond	18		Oct-20	Mar-22	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$2,000,000.00									
<b>Total Project Cost</b>				<b>\$2,000,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Roundtree	Park Improvements	Replace picnic shelter, resurface roadways, and replace 630 LF trail and replace two wooden bridges with fiberglass bridges.	Scope	2016 Bond	6		Jul-18	Dec-18	Maislin
				Design	2016 Bond	6		Jan-19	Jun-19	
				Construction	2016 Bond	12		Jul-19	Jun-20	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,300,000.00									
<b>Total Project Cost</b>				<b>\$1,300,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mount Vernon	Mt Vernon RECenter	Renovate and Expand RECenter	Renovate and expand RECenter per Feasibility Study.	Scope	2016 Bond	9		Jul-17	Apr-18	Inman
				Design	2016 Bond	15		Apr-18	Jul-19	Inman
				Construction	2016 Bond	30		Jul-19	Dec-21	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$20,000,000.00									
<b>Total Project Cost</b>				<b>\$20,000,000.00</b>			Remarks:			

2016 Bond Funded Projects										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Jefferson District	Park Improvements	Resurface and repair parking lots and roadways; install security lighting, add event pavillion, repave/repair cart path and trails, roof replacement.	Scope	2016 Bond	9		Jul-17	Apr-18	Villarroel
				Design	2016 Bond	6		Apr-18	Oct-18	Villarroel
				Construction	2016 Bond	9		Oct-18	Jun-19	Villarroel
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,000,000.00		\$1,000,000.00							
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			
2016 Bond Funded Projects										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Nottoway	Synthetic Turf Field and Lighting	Phase 1: Reorient Field #4 to provide oversized rectangular playing field and convert to synthetic turf and install new lighting (\$1.5M). Phase 2: Upgrade irrigation and field lighting , replace picnic shelters, upgrade outdoor lights and court lighting (\$1.5M).	Scope	2016 Bond	6		Jan-18	Jun-18	Davis
				Construction	2016 Bond	12		Jun-18	Jun-19	Mends-Cole/ LI/Davis
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$3,000,000.00		\$3,000,000.00			
<b>Total Project Cost</b>				<b>\$3,000,000.00</b>			Remarks:			
2016 Bond Funded Projects										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot Park North	Diamond Field Athletic Field Complex	Upgrade existing diamond fields, add parking, additional diamond fields and amenities per Master Plan.	Scope	2016 Bond	12		Jul-17	Jun-18	Govender
				Design	2016 Bond	12		Jul-18	Jun-19	Govender
				Construction	2016 Bond	24		Jul-19	Jun-21	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,346,459.00	\$10,000,000.00		\$11,346,459.00						
<b>Total Project Cost</b>				<b>\$11,346,459.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic	Site Recommendations	Implement findings and recommendations from the Historic Structures Report/Treatment Plan	Scope	2016 Bond	6		Sep-17	Dec-17	Lynch
				Design	2016 Bond	6		Jan-18	Jun-18	
				Construction	2016 Bond	12		Jul-18	Jun-19	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$110,000.00	\$300,000.00									
<b>Total Project Cost</b>				<b>\$410,000.00</b>			Remarks:			

**Active Projects - Subtotal**

**\$76,750,000.00**

### 2016 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	General Park Development/Improvements		Scope	2016 Bond					
				Design	2016 Bond					
				Construction	2016 Bond					
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$7,000,000.00									
<b>Total Project Cost</b>				<b>\$7,000,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Athletic Field Irrigation System Replacements	Replacements to include: Beulah, Byron, Sandburg, Fred Crabtree, Greenbriar, Hollin Hall, Idylwood, Lewinsville, MLK Jr., Nottoway, Pine Ridge, Poplar Tree, South Run, Trailside, and Westgate.	Scope	2016 Bond	6		Jul-20	Dec-20	
				Design	2016 Bond	6		Jan-21	Jun-21	
				Construction	2016 Bond	12		Jul-21	Jun-22	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,400,000.00									

Total Project Cost				\$1,400,000.00			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various	Renovate Golf Course Irrigation Systems	Renovate golf course irrigation systems to include Twin Lakes and Oak Marr.	Scope	2016 Bond	6		Jul-20	Dec-20		
				Design	2016 Bond	6		Jan-21	Jun-21		
				Construction	2016 Bond	12		Jul-21	Jun-22		
				Other Funding(s)	16 Bond Funding						
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$800,000.00										
Total Project Cost				\$800,000.00			Remarks:				

2016 Bond Funded Projects											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various	Ecological Restorations	Invest in natural capital through ecological restorations. Activities may include treatment plans, and implementation of restoration measures to include forest enhancements, meadow installation, invasive plant control, boundary marking and other management measures that enhance or restore natural resource functions. Parks included are Riverbend/Scotts Run, ECL, Huntley, and...	RMD	2016 Bond	48		Jul-20	Jun-24		
					2016 Bond						
					2016 Bond						
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$2,000,000.00										
<b>Total Project Cost</b>				<b>\$2,000,000.00</b>			Remarks:				

2016 Bond Funded Projects											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Lake Accotink	General Park Improvements		Scope	2016 Bond	12		Jul-19	Jun-20		
				Design	2016 Bond	12		Jul-20	Jun-21		
				Construction	2016 Bond	12		Jul-21	Jun-22		
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$1,500,000.00										
<b>Total Project Cost</b>				<b>\$1,500,000.00</b>			Remarks:				

2016 Bond Funded Projects											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Alabama Drive	Replace Athletic Field Irrigation System and Lighting	Replace athletic field irrigation system and athletic field lighting.	Scope	2016 Bond	6		Jul-20	Dec-20		
				Design	2016 Bond	6		Jan-21	Jun-21		
				Construction	2016 Bond	9		Jul-21	Mar-22		
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
	\$500,000.00										
<b>Total Project Cost</b>				<b>\$500,000.00</b>			Remarks:				

2016 Bond Funded Projects												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Dranesville	Riverbend	Maintenance Shop	Add maintenance shop to replace substandard maintenance area in Visitor's Center.	Scope	2016 Bond	6		Jul-20	Dec-20			
				Design	2016 Bond	6		Jan-21	Jun-21			
				Construction	2016 Bond	15		Jul-21	Jun-22			
				Other Funding(s)	16 Bond Funding							
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$750,000.00											
<b>Total Project Cost</b>				<b>\$750,000.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Braddock	Irrigation System and Lighting	Replace field irrigation system, improve security lighting and controls.	Scope	2016 Bond	3		Jul-22	Sep-22	
				Design	2016 Bond	3		Oct-22	Dec-22	
				Construction	2016 Bond	6		Jan-23	Jul-23	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$500,000.00									
<b>Total Project Cost</b>				<b>\$500,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake	General Park Improvements	Marina and parking lots.	Scope	2016 Bond	6		Jan-21	Jun-21	
				Design	2016 Bond	6		Jul-21	Dec-21	
				Construction	2016 Bond	15		Jan-22	Mar-23	
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$1,500,000.00									
<b>Total Project Cost</b>				<b>\$1,500,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Convert Fields to Synthetic Truf and Lighting	Convert fields #1 and #6 to synthetic turf with lighting system.	Scope	2016 Bond					
				Design	2016 Bond					
				Construction	2016 Bond					
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$0.00									
<b>Total Project Cost</b>				<b>\$0.00</b>		Remarks:				



**2016 Bond Funding - Completed Projects**

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Bucknell Manor	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	60		Jul-17	Sep-17	Imlay
				Construction	2016 Bond	60		Sep-17	Jul-22	Imlay
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$100,000.00		<b>\$100,000.00</b>							
<b>Total Project Cost</b>				<b>\$100,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Griffith	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Oct-17	Dec-17	Villarroel
				Construction	2016 Bond	6		Jan-18	Jun-18	Villarroel
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$80,000.00		<b>\$80,000.00</b>							
<b>Total Project Cost</b>				<b>\$80,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lisle	<b>Grouped Project:</b> Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Oct-17	Dec-17	Davis
				Construction	2016 Bond	6		Jan-18	Jun-18	Davis
				Other Funding(s)	16 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$80,000.00		<b>\$80,000.00</b>							
<b>Total Project Cost</b>				<b>\$80,000.00</b>			Remarks:			

**Completed Projects - Subtotal**

2016 Bond Program Total

#REF!

# Planning & Development Division

## (Synthetic Turf Field Replacements)

FY19 Work Plan

### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2019 Work Plan (7/2018 - 6/2019)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (In Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill	Synthetic Turf Field Replacement	Replace synthetic turf on existing rectangular fields # 2 & 3	Construction	BOS Fund 300-C30010	13		Sep-17	Sep-18	Mends-Cole
							Remarks:			
Hunter Mill	Lake Fairfax	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular fields# 1&4 which were installed in 2007	Construction	BOS Fund 300-C30010	13		Sep-16	Sep-17	Li
							Remarks:			
Lee	Franconia District	Synthetic Turf Field Replacement		Construction	BOS Fund 300-C30010	13		Sep-17	Sep-18	Mends-Cole
							Remarks:			
Lee	Lee District ST Field #4	Synthetic Turf Replacement	Remove existing synthetic turf for replace with new turf.	Construction	BOS Fund 300-C30010	13		Sep-18	Sep-19	Li
							Remarks:			
Providence	Nottoway	Diamond Synthetic Turf Field Replacement	Replace synthetic turf on existing field	Construction	BOS Fund 300-C30010	13		Sep-17	Sep-18	Mends-Cole
							Remarks:			
Springfield	Braddock	Synthetic Turf Replacement	Replace synthetic turf for existing field which was installed in 2008.	Construction	BOS Fund 300-C30010	13		Sep-16	Sep-17	Mends-Cole
							Remarks:			
Springfield	Greenbriar Field#5	Synthetic Turf Replacement	Remove existing synthetic turf for replace with new turf.	Construction	BOS Fund 300-C30010	13		Sep-18	Sep-19	Mends-Cole
							Remarks:			
Springfield	Patriot	Synthetic Turf Replacement	Replace synthetic turf on existing field	Construction	BOS Fund 300-C30010	13		Sep-17	Sep-18	Mends-Cole
							Remarks:			
Springfield	South Run	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular fields # 5 & 6 which were installed in 2005	Construction	BOS Fund 300-C30010	13		Sep-16	Sep-17	Li
							Remarks:			
Sully	Poplar Tree	Synthetic Turf Replacement	Remove existing synthetic turf for fields 2 & 3 that were put in service in 2007 and replace with new turf.	Construction	BOS Fund 300-C30010	13		Sep-16	Sep-17	Mends-Cole
							Remarks:			

# Planning & Development Division

## (FY2017 Sinking Fund Projects)

### FY19 Work Plan

#### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2019 Work Plan (7/2018 - 6/2019)

Phase										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore RECenter Family Changing Room and Bleacher Replacement.	Design for new family changing room and replacement of the natatorium and gym bleachers.	Scope	800-C80300	6		Jul-16	Dec-16	Villarroel
				Design	800-C80300	6		Jan-17	Jun-17	Villarroel
							Remarks:			
Countywide	RECenters	Elevator Replacements - Phase 1	Evaluate, design and replace existing elevators for the selected RECenters as funding remains available. Lee District and Audrey Moore	Scope	800-C80300	6		Jul-16	Dec-16	Emory
				Design	800-C80300	6		Jan-17	Jun-17	Emory
				Construction	800-C80300	6		Jun-17	Dec-17	Emory
							Remarks:			
Countywide	RECenters	Elevator Replacements - Phase 2	Evaluate, design and replace existing elevators for the selected RECenters as funding remains available. Providence, South Run, Spring Hill	Scope	800-C80300	6		Jul-17	Dec-17	Emory
				Design	800-C80300	6		Jan-18	Jun-18	Emory
				Construction	800-C80300	6		Jul-18	Dec-18	Emory
							Remarks: Est. cost \$1.3m			
Countywide	RECenters	Pool Filter Replacement Design - Phase 1	Existing conditions evaluation, scope development and design for future pool filter replacements. Oak Marr and Lee District	Scope	800-C80300	6		Jul-16	Dec-16	Emory
				Design	800-C80300	6		Jan-17	Jun-17	Emory
				Construction	800-C80300	6		Jul-17	Dec-17	Emory
							Remarks:			
Countywide	RECenters	Pool Filter Replacement Design - Phase 2	Existing conditions evaluation, scope development and design for future pool filter replacements. Spring Hill & South Run	Scope	800-C80300	6		Jul-17	Dec-17	Emory
				Design	800-C80300	6		Jan-18	Jun-18	Emory
				Construction	800-C80300	6		Jul-18	Dec-18	Emory
							Remarks: Est Cost \$700k			

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	Building Envelope Improvements	Design for repair of exterior masonry, dryout and refinish exterior walls, replace membrane roofing and replace translucent skylights.	Scope	800-C80300	6		Jul-16	Dec-16	Villarroel
				Design	800-C80300	6		Jan-17	Jun-17	Villarroel
				Construction	800-C80300	6		TBD	TBD	Villarroel
						Remarks:				
Mason	Pinecrest Golf Course	Indoor Driving Range Renovation	Upgrade the indoor driving range to include a launch monitor/simulator.	Scope	800-C80300	4		Jul-16	Oct-16	Rosend
				Design	800-C80300	2		Nov-16	Dec-16	Rosend
				Construction	800-C80300	12		Jan-17	Dec-17	Rosend
						Remarks:				

**Planning & Development Division**  
**(FY2017 General County Construction Fund)**

*FY19 Work Plan*

**STATUS**

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

**FY 2019 Work Plan (7/2018 - 6/2019)**

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Stone Culvert Replacement	Remove historical stone culvert, repalce with RCP and repair road section	Construction	300-C30010	6		Mar-17	Sep-17	Davis
				Remarks:						
Braddock	Wakefield	Area 2 Maintenance Shop Repaving	Reconstruct the access road and ADA accessible parking lot serving the maintenance shop.	Construction	300-C30010	12		Jul-17	Jun-18	Lehman
				Remarks:						
Mason	Annandale Community	Pavement Replacement	Entracne/Parking Lot Pavement Replacement	Construction	300-C30010	12		Jul-17	Jun-18	Maislin
				Remarks:						
Providence	Nottoway Park	New Fitness Trail	Replace fitness trail equipment.	Construction	300-C30010	12		Jul-17	Jun-18	Davis
				Remarks:						

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Springfield	South Run RECenter	Pavement Replacement	One half of Rec Center main parking lot 1	Construction	300-C30010		12		Jul-17	Jun-18	Lehman
						Remarks:					
Sully	Horsepen Run SV	Trail Improvements	Resurface 5,800 LF of deteriorated asphalt surfaced and railings	Construction	300-C30010		12		Jul-17	Jun-18	Cronauer
						Remarks:					

# Planning & Development Division

## (FY2018 General County Construction Fund)

### FY19 Work Plan

#### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2019 Work Plan (7/2018 - 6/2019)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore RECenter ADA Parking Lot Repaving	Reconstruct the access road and ADA accessible parking lot located behind the RECenter.	Construction	300-C30010	6		Dec-17	May-18	Lehman
						Remarks:				
Braddock	Wakefield	Area 2 Maintenance Shop Repaving	Reconstruct the access road and ADA accessible parking lot serving the maintenance shop.	Construction	300-C30010	6		Jan-18	Jun-18	Lehman
						Remarks:				
Dranesville	Sugarland Run SV	Sugarland Run SV Trail Improvements	Reconstruct asphalt trail in Sugarland Run Park	Construction	300-C30010					Boston
						Remarks:				
Hunter Mill	Clarks Crossing	VDOT Street Acceptance	Culvert Replacement	Construction	300-C30010	6		Dec-17	Jun-18	Lynch
						Remarks:				
Providence	Idylwood	Idylwood Park ADA Parking Lot Repaving	Reconstruct the access road and ADA accessible parking lot serving the park and make improvements to the storm drainage system.	Construction	300-C30010	9		Jan-18	Sep-18	Wynn
						Remarks:				



# Planning & Development Division

## (Environmental Improvement Program)

FY19 Work Plan

### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2019 Work Plan (7/2018 - 6/2019)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration		Status	Start Date	End Date	PM	
						(in Mos)						
Countywide	Countywide	<b>Grouped Energy Management (EIP) Lighting Retrofits and Upgrades -</b> Listed Below									Miller	
								Remarks:				
Countywide	Countywide	<b>Grouped EIP Lighting Retrofits and Upgrades:</b> Miscellaneous Projects	Miscellaneous lighting upgrade and improvement projects using EIP funds, prior to separate tracking of projects.	Construction	EIP						Majidian	
						Remarks:						
Countywide	Countywide	<b>Grouped EIP Lighting Retrofits and Upgrades:</b> Frying Pan Farm Park Visitors Center	Specify and install replacement energy-efficient lighting in the Visitors' Center.	Scope	EIP	4			Jul-17	Nov-17	Imlay	
				Construction	EIP	3				Dec-17	Jan-18	Imlay
						Remarks:						
Countywide	Countywide	<b>Grouped EIP Lighting Retrofits and Upgrades:</b> South Run Basketball Courts	Replace and upgrade lighting for the basketball courts.	Scope	EIP	3			Nov-17	Feb-18	Mahboob	
				Construction	EIP	6				Feb-18	Aug-18	Mahboob
						Remarks:						
Countywide	Countywide	<b>Grouped EIP Lighting Retrofits and Upgrades:</b> Greenbriar Park Pathway Lighting	Replace and upgrade lighting for the pathways only. (This is concurrent with other lighting upgrades for the athletic fields, tennis courts and parking, which are funded by the 2016 Bond rather than EIP funds.)	Scope	EIP	5			Aug-17	Feb-18	Imlay	
				Construction	EIP	6				Mar-18	Sep-18	Imlay
						Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase		Status	Start Date	End Date	PM	
						Duration	(in Mos)					
Countywide	Countywide	<b>Grouped EIP Lighting Retrofits and Upgrades:</b> Burke Lake Park Maintenance Shop	Replace the lighting in the Area 4 Maintenance Shop.	Scope	EIP	3			Dec-17	Mar-18	Mahboob	
				Construction	EIP	3			Mar-18	Jun-18	Mahboob	
				Remarks:								
Countywide	Countywide	<b>Grouped Energy Management (EIP) Water Usage/Leak Monitoring System</b> - Listed Below									Miller	
				Remarks:								
Countywide	Countywide	<b>Grouped Energy Management (EIP) Water Usage/Leak Monitoring System</b> - Oak Marr RECenter	Install real-time leak and freeze detection controls, to prevent undetected high-volume water losses.	Scope	EIP	6			Jul-18	Dec-18	Maislin	
				Design	EIP	6			Jan-19	Jun-19	Maislin	
				Construction	EIP	6			Jul-19	Dec-19	Maislin	
				Remarks:								

# Planning & Development Division

## SWPPP Facility Improvements

### FY19 Work Plan

#### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2019 Work Plan (7/2018 - 6/2019)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Annandale	Annandale Equipment Maintenance Shop	Equipment wash pad (recirculating or tied to sanitary) Covered parking for equipment awaiting maintenance Stormdrain hydrocarbon/sediment filter							
				Design		8		Jul-18	Feb-19	Lehman
				Construction		4		Mar-19	Jun-19	Lehman
				Remarks:						
Providence	Jefferson District	Golf Course	Equipment wash pad (small) Evaluate oil storage area for secondary containment options							
				Design		3		Jul-18	Oct-18	Villarroel
				Construction		4		Nov-18	Feb-19	Villarroel
				Remarks:						
Sully	Pleasant Valley		Equipment wash pad (small) Evaluate oil storage area for secondary containment options							
				Design						TBD
				Construction						
				Remarks:						
Braddock	Wakefield		Equipment wash pad (small)							
				Design		8		Jul-18	Feb-19	Lehman
				Construction		4		Mar-19	Jun-19	Lehman
				Remarks:						
Lee	Greendale GC	Golf Course	Material storage bins Covered equipment parking Equipment wash pad (small)							
				Design		8		Jul-18	Feb-19	Govender
				Construction		4		Mar-19	Jun-19	Govender
				Remarks:						

Committee Agenda Item  
June 6, 2018

## **INFORMATION**

### Monthly Contract Activity Report

The Monthly Contract Activity Report lists all contract activities in support of the Capital Improvement Program (CIP) authorized during May 2018 in value over \$100,000. The report lists professional services and construction activities to include awards made via competitive bidding as well as awards made through the use of open-ended contracts. An activity is reported when procurement begins and is listed on the report until a Notice to Proceed (NTP) is issued.

### ENCLOSED DOCUMENTS:

Attachment 1: Monthly Contract Activity Report

### STAFF:

Kirk W. Kincannon, Executive Director  
Sara Baldwin, Deputy Director/COO  
Aimee L. Vosper, Deputy Director/CBD  
David Bowden, Director, Planning and Development Division  
Paul Shirey, Manager, Project Management Branch

<b>Construction Services:</b>								
<b>Project Name</b>	<b>Company Name</b>	<b>Contract Award</b>	<b>Total Construction</b>	<b>Type of Contract</b>	<b>Funding Source</b>	<b>Scope of Work</b>	<b>NTP</b>	<b>Comments</b>
Greenbriar Park Lighting Upgrades	Musco	\$849,828.00	\$1,019,000.00	PO	PR-000067-009 PR-000078-018 PR-000078 - 019 PR-000078 - 020	Upgrade existing pathway, parking, tennis court and athletic field lighting	4/9/18	
Patriot Park Field #1	Shaw Sports Turf	\$432,120	\$900,000	PO	PR-000097-013	Lifecycle replacement of existing synthetic turf and assoc. improvements	4/23/18	
Riverbend Park Outdoor Classroom ADA Parking Lot	Southern Asphalt	\$299,998	\$864,171	PO	PR-000091-022	Construct ADA parking lot, retaining wall, and pad	5/1/18	
Oak Marr Driving Range Renovation	George E. Ley Company	\$1,176,485	\$1,380,000	CP	PR-000091-009	Renovate existing driving range to improve drainage, new irrigation, and target greens	4/30/18	
Pohick SV Trail-Liberty to Burke Station	Accubid Construction Services	\$596,700	\$836,000	BID	PR-000078	New trail extension	TBD	
Turner Farm RATO Building Repairs	Hitt	TBD	\$215,000	TBD	PR-000005-055	Structural repairs and drainage improvements to the building	TBD	
Idylwood Park ADA Parking Lot Repaving	Southern Asphalt Company	TBD	TBD	PO	PR-000108-032 PR-000058-140	Fully renovate the ADA parking lot, and provide ADA access to the playground	TBD	
Spring Hill Park Fields #2&3	FieldTurf	\$837,893	\$900,000	PO	PR-000097-010 PR-000097-011	Lifecycle replacement of existing synthetic turf and assoc. improvements	5/1/18	

June 6, 2018

<b>Professional Services:</b>					
<b>Project Name</b>	<b>Firm Name</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Scope of Services</b>	<b>NTP</b>
Sully Woodlands Stewardship Education Center	Quinn Evans Architects	\$606,359.87	PR-000093-032	Provide A/E services to design the stewardship education center and related site improvements	5/17/18
Mt Vernon RECenter Renovation and Expansion	Ritter Norton Architects	\$2,530,000	PR-000005-032 PR-000078-002	Design services for Mt Vernon RECenter Renovation and Expansion	TBD