FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M

TO: Chairman and Members

Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: David Bowden, Director

Planning and Development Division

DATE: July 5, 2018

Agenda

Planning and Development Committee Wednesday, July 11, 2018 – 5 p.m. Boardroom – Herrity Building Chairman: Ken Quincy

Vice Chair: Michael Thompson

Members: Linwood Gorham, Ronald Kendall, Maggie Godbold, Jim Zook

- 1. Scope Approval Sully Historic Site Main House Restoration Action*
- Approval Liberty Park Land Dedication Requests(s) RZ/FDP 2017-DR-028/PCA 79-C-037, concurrent with PCA-C-696-12/FDPA-C696-05 W-MRP LP Owner A VIII, LLC–Action*
- 3. Approval Planning and Development Division Annual Work Plan for FY19 Action*
- 4. Monthly Contract Activity Report Information*

*Enclosures



ACTION

Scope Approval – Sully Historic Site Main House Restoration (Sully District)

ISSUE:

Approval of the project scope to restore major selected sections of the Main House at Sully Historic Site.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the project scope to restore the Main House at Sully Historic Site.

TIMING:

Board approval of the project scope is requested on July 25, 2018, to maintain the project schedule.

BACKGROUND:

Sully Historic Site is located in Chantilly, Virginia, in the Sully Supervisory District. The park is 61.8364 acres in size with an additional 66.463 acres under a revocable permit license agreement with the Metropolitan Washington Airports Authority (MWAA) (Attachment 1). Sully is one of the most historically significant properties in the park system, protecting and preserving a portion of the architectural and cultural heritage of Fairfax County. The history of Sully and its use by its fifteen owners generally represents the changing character of Fairfax County and Northern Virginia that evolved from a near wilderness, with scattered home lots and farmland, to its current suburban state.

The focus of the core interpretive area is the main house from the Richard Bland Lee Period, built in 1794 and completed in 1799 with the east wing addition. The Sully main house is a three-part frame structure set on a foundation of local red seneca sandstone. The center, two-story section has a side hall plan with two exterior chimneys and a gable roof. On the south side of the central portion is a one-story piazza or porch. The north entrance is sheltered by a small pedimented porch.

The main house was originally restored in 1975. An Historic Structure Report (HSR) for the main house was completed in 2017 by the historic architecture consulting firm of Main Street Architecture working with staff to review the current condition of the main

house. The competed HSR report includes a current condition assessment along with recommended treatment changes, repairs, and maintenance for the main house.

The FY 2018 Planning and Development Division annual work plan included a project for implementation of the findings and recommendation of the HSR. The 2016 Park Bond included funding for the recommended improvements. A project team was assembled with representatives from Resource Management Division, Park Operations Division, and Planning and Development Division to establish the project scope using the HSR recommendations.

The project team recommends the following scope of work:

- Interior restoration including carpentry, painting, mechanical, mold remediation, flooring, and electrical systems.
- Exterior restoration including masonry, waterproofing, concrete, and roofing.

The cost estimate to permit and construct the restorations at Sully Main House as described above is estimated at \$965,000 (Attachment 2).

Staff estimates the restoration will result in no additional annual revenue. Staff estimates no increase in annual maintenance costs. Lifecycle upgrades are estimated at \$294,000 in year 15.

The proposed timeline for completing the project is as follows:

PhasePlanned CompletionScope3rd Quarter CY 2018Permitting1st Quarter CY 2019Construction4th Quarter CY 2019

FISCAL IMPACT:

Based on the cost estimate, funding in the amount of \$965,000 is necessary to fund the restoration. Currently funding is available in the amount of \$300,000, Sully Historic, and \$665,000, Countywide Historic Structures, both in PR-000076, Natural and Cultural Resource Stewardship, 2016 Park Bond.

ENCLOSED DOCUMENTS:

Attachment 1: Site Location

Attachment 2: Scope Cost Estimate

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Cindy Walsh, Director, Resource Management Division
Todd Brown, Director, Park Operations Division
David Bowden, Director, Planning and Development Division
Paul Shirey, Manager, Project Management Branch
Andy Miller, Project Coordinator, Project Management Branch
Heather Lynch, Project Manager, Project Management Branch
Janet Burns, Fiscal Administrator
Michael Baird, Manager, Capital and Fiscal Services

Attachment 1

SITE LOCATION

Sully Historic SiteMain House Restoration



SCOPE COST ESTIMATE

Sully Historic SiteMain House Restoration

\$46,508
\$22,200
\$68,708
¢ E24.00E
\$531,085
\$208,915
\$740,000
\$22,200
\$74,000

\$60,092
\$965,000

ACTION

Approval – Liberty Park Land Dedication Requests – RZ/FDP 2017-DR-028/PCA 79-C-037-08, Concurrent with PCA-C-696-12/FDPA-C696-05 – W-MRP LP Owner A VIII, LLC (Dranesville District)

ISSUE:

Approval of staff recommendation for land dedications as part of the rezoning application - RZ/FDP 2017-DR-028/PCA 79-C-037-08, Concurrent with PCA-C-696-12/FDPA-C696-05 – W-MRP LP Owner A VIII, LLC.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the staff recommendation for dedication of approximately 3.0 acres of land to the Park Authority as part of the of the rezoning application - RZ/FDP 2017-DR-028/PCA 79-C-037-08, Concurrent with PCA-C-696-12/FDPA-C696-05 – W-MRP LP Owner A VIII, LLC.

TIMING:

Board action is requested on July 25, 2018, in anticipation of a Planning Commission public hearing to be held this fall.

BACKGROUND:

The applicant, W-MRP, LLC, seeks a rezoning of approximately 33.65 acres of land from the I-4 zoning district to the PDC zoning district to develop the property with residential, office, and retail uses on Tax Maps 15-4 ((1)) 34B, 16-3 ((1)) 4D, 32D, and 40 (Attachment 1). The subject site is adjacent to Dulles Rock Hill Park (Attachment 2). As part of the rezoning process, the applicant proposes to dedicate approximately 3 acres to the Park Authority for use as a public park and athletic field. (Attachments 4).

The subject site is currently developed as a low-rise office park and is bounded by Dulles Rock Hill Park and private mixed use development to the north and west; Lutie Lewis Coates Elementary School to the southwest; commercial office parks to the south and west. Dulles Rock Hill Park, Merrybrook Stream Valley, and Arrowbrook Parks serve the immediate vicinity. Extensive redevelopment of the area is expected with the planned introduction of the Innovation Center Metro station less than one-quarter of a mile to the north.

Athletic Field Dedication:

The proposed development generates a need for parks and recreational facilities to serve an estimated 2,460 new residents plus employees and visitors. Of critical need are rectangle fields. Based on a service level standard of one field per 2,700 population, the proposed development increases athletic field need by one additional field.

In consultation with the Dranesville District Supervisor's office, the applicant has proposed a full-size, natural surface, unlighted rectangle field and 38 parking spaces to meet this demand. The applicant has requested that the Park Authority accept the field area as a public park dedication. It is envisioned that the field would be a publicly scheduled facility built to Park Authority standards. The applicant has not committed to maintaining the field and amenities; maintenance would be the responsibility of the Park Authority. The proffers would allow the future lighting of the field by the Park Authority at its expense.

Staff identified parking as an issue for further discussion with the Park Authority Board. The applicant has proposed a public parking lot for the athletic field that would be accessed from new Road H. Due to the parking lot's configuration and location adjacent to the RPA, the proposed parking lot can accommodate 38 vehicles; the Park Authority's standard recommendation for a full-sized field is 50 spaces. Visitors may use the provided on-street parking as well, although the applicant is unable to guarantee their availability during periods of peak field use. The applicant has proposed that overflow parking may be available at the adjacent elementary school. It is unknown at this time whether Fairfax County Public Schools (FCPS) is amenable to a shared parking agreement, nor do the submitted plans demonstrate how pedestrians would access the site from the school. Presumably the sidewalk along Dulles Technology Drive would be used. Ultimately, staff recommends that the applicant fully meet the athletic field parking need; this could be achieved by reconfiguring and adding parking onsite or by providing a shared parking agreement with FCPS and demonstrating safe pedestrian access from the school site to the field.

Due to the phasing of this development, the public park dedication would not occur until approximately 2028.

Sayward Boulevard Extension:

The Fairfax County Comprehensive Plan includes an extension of Sayward Boulevard across the northeast corner of Dulles Rock Hill Park. County transportation staff is requesting that the applicant design, construct and dedicate the street extension for public purposes as part of their development. The Dulles Rock Hill Park property was transferred from the Board of Supervisors to the Park Authority. The Board of Supervisors retained Right-of-Way (ROW) rights for future road dedications in the transfer deed. Thus, the ROW necessary for the Sayward Boulevard Extension will be

dedicated from Dulles Rock Hill Park to the Board of Supervisors. The applicant will be required to obtain all necessary permits, and because land disturbance of Dulles Rock Hill Park is proposed, Park Authority approvals to construct the road and adjacent development will be required.

The development plan proposes the construction of an urban park in the area immediately north of the roadway extension. The western portion of this area is owned by the adjacent landowner; the eastern by the Park Authority. Staff recommends dedicating this area to the Board of Supervisors along with the required ROW for the road improvement; yet is agreeable to retaining ownership. In either case, maintenance would need to be provided by the applicant under a maintenance agreement between it, the Board of Supervisors or Park Authority, and the adjacent landowner. The applicant would be able to count this area toward its urban parks serving the development.

Park Planning staff is continuing to work with Department of Planning & Zoning (DPZ) staff and the applicant to ensure that the proposed facilities are appropriate to the site, meet the Park Authority facility standards, meet the public's needs, and that the overall development meets the county's and Park Authority's stated goals to provide quality parks and recreation amenities. The development review process is ongoing with the county; DPZ staff will include this potential dedication in its analysis to the applicant for consideration.

Goals and strategies in the Comprehensive Plan and Great Parks, Great Communities (GPGC) Plan for the Upper Potomac Planning District speak to delivering needed recreational services within the Planning District. Acceptance of this dedication furthers the goals of the Comprehensive and GPGC Plans and conforms to county and Park Authority policies on service delivery, land acquisition and EQC, stream valley, and natural resources protection. Staff is working with DPZ to minimize impacts to the adjacent RPA and floodplain (Attachment 3).

FISCAL IMPACT:

Following the application's approval and dedication, the addition of the proposed amenities to the park system will require the same level of perpetual maintenance typical of a small-size parking lot and full size, natural surface athletic field.

ENCLOSED DOCUMENTS:

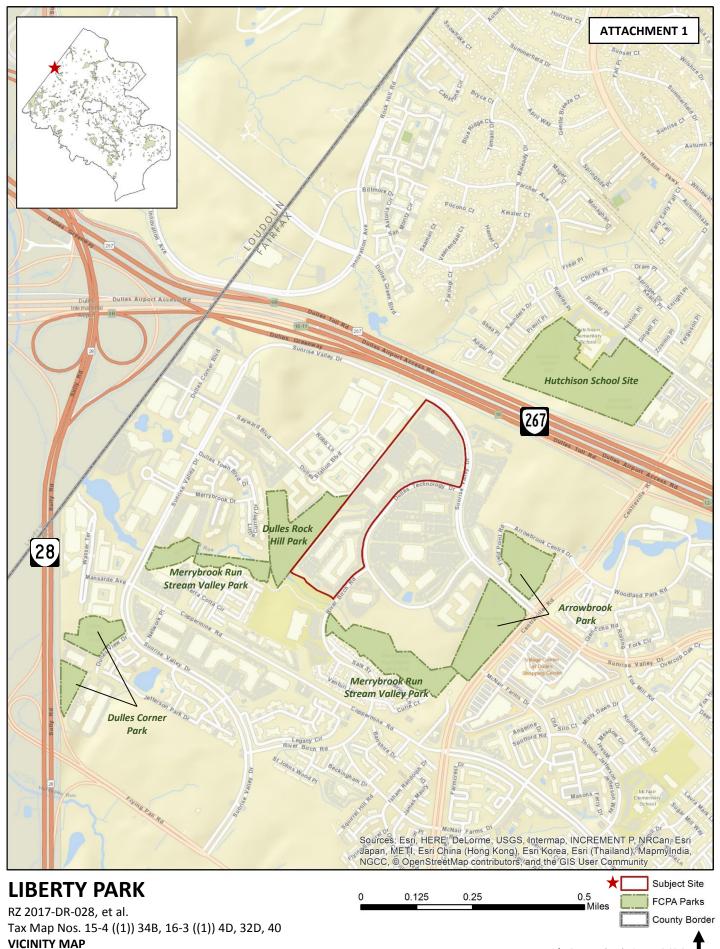
Attachment 1: Vicinity Map

Attachment 2: Existing Conditions

Attachment 3: Floodplain and RPA Boundaries Attachment 4: Applicant's Conceptual Parks Plan

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee Vosper, Deputy Director/CBD
David Bowden, Director, Planning and Development Division
Todd Brown, Director, Park Operations Division
Cindy Walsh, Director, Resource Management Division
John Stokely, Manager, Natural Resource Management & Protection Branch
Andrea Dorlester, Manager, Park Planning and Real Estate Services Branches
Cindy McNeal, Project Coordinator, Real Estate Services Branch
Suzianne Battista, Development Review Supervisor, Park Planning Branch
Ryan J. Stewart, Senior Planner, Park Planning Branch





RZ 2017-DR-028, et al.

Tax Map Nos. 15-4 ((1)) 34B, 16-3 ((1)) 4D, 32D, 40 **EXISTING CONDITIONS (2017)**



ATTACHMENT 4 CONCEPTURE DEVISED FOR THREIST PLAN

LIBERTY PARK

LIBERTY LANDSCAPE PLAN





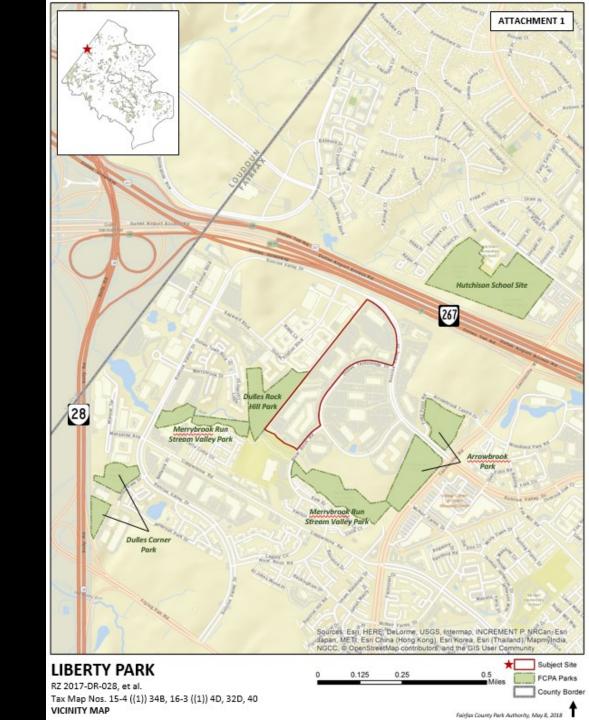


Overview

- Rezoning of 33.6 in the Dranesville District from I-4 to PDC to permit repurposing of an office park to mixed use residential, commercial, and retail
- Proximate to Metro
- Nearby Parks include Dulles Rock Hill, Arrowbrook, Merrybrook Run SV, Dulles Corner, and Hutchison School Site

For Discussion Tonight:

- Potential dedication of land & park amenities
- Sayward Blvd. Extension at Dulles Rock Hill



Existing Conditions





Aerial View

Tax Map Nos. 15-4 ((1)) 34B, 16-3 ((1)) 4D, 32D, 40 EXISTING CONDITIONS (2017)

Proposed Development

- Mixed Use Concept
- Multiple Phases
- Urban Parks
- Athletic Field
- Parking
- Sayward Blvd. Extension









Park Dedication

- Full size, natural surface rectangle field
- Unlighted
- Parking Lot with ~38 spaces accessed via private Road H (with public access easement)
- FCPA to own and maintain
- Total proposed acreage: ~ 2.82



Design received: May 21, 2018

Field Area Concept



Sayward Blvd. Extension

- Per Comprehensive Plan
- Across Dulles Rock Hill Park
- Subject to BOS/FCPA Deed
- Urban Parks Owneership and Maintenance

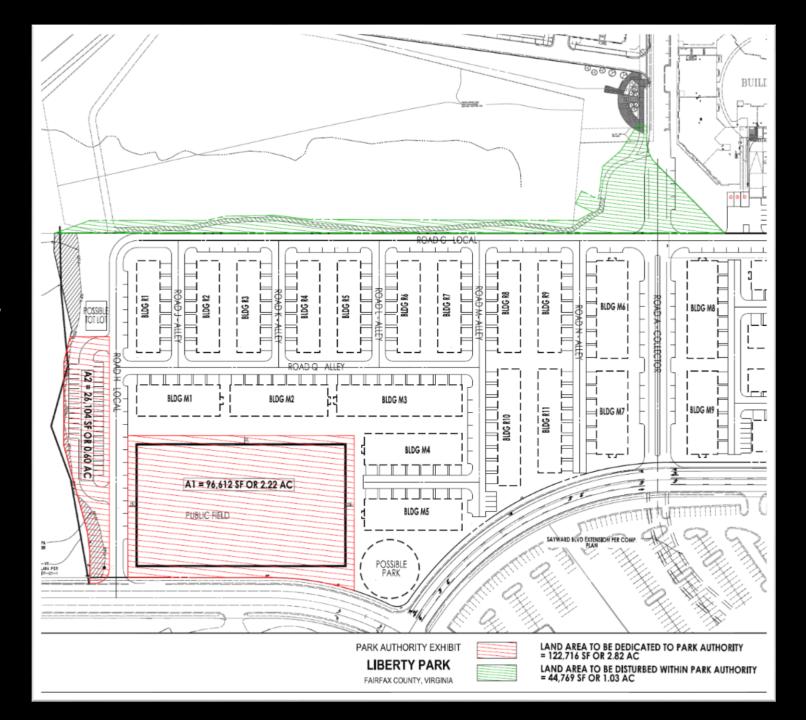


Sayward Blvd. Concept



Land Disturbance

- At Dulles Rock Hill Park:
 - Sayward Blvd.
 - Construction of park amenities
 - Grading to construct Road G
 - Trail realignment



Applicant's Schedule

Planning Commission Park Authority Board October 11, July 25, 2018 2018 Applicant's Board of Resubmission Supervisors August 2018 Date TBD

For Discussion

- Parking 38 spaces in the lot, plus:
 - On-street
 - Proximate to Metro
 - Shared use agreement with FCPS?
- Recommended Ownership
 - Park Dedication Area FCPA
 - Sayward Blvd. BOS
 - Sayward Blvd. urban park FCPA or BOS with applicant to maintain via agreement
- Phasing existing development drives a phased approach
 - Public park dedication to come online around 2028

Questions





TOTA	IL PARK AREA	4,77 00
7	Public Park (on-site)	0.05 ac
6	Public Park (on-site)	0.22 oc
5	Public Park (on-site)	0.73ac
4	Public Park (on-site)	1.15 ac
3A-38-3C	Public Park (on-site)	0.19ac
2	Public Park (on-site)	2.78ac
1	Public Park (on-site)	0.9 ac



INCEPTUAL DEVELOPMENT PLAN
LANDSCAPE
LANDSCAPE
LIBERTY P
LIBERTY P
DRANGSVILLED
FANEAX COUNTY
SCALE AS SUGGET

SHEET 36 OF 44 FILE No. SP-12869

W urban

Park Needs

	Overall CDP up to 2,507 new residents / 741,000 GFA office/retail	Phase I FDP Up to 918 new residents
Parkland		
Local Parks	12.54 acres	4.60 acres
District/Countywide Parks	32.59 acres	11.95 acres
Onsite Urban Parks	4.00 acres	1.38 acres
Facilities		
Full Size Rectangle Fields	0.93 full-size fields	0.34 full size fields
Adult Baseball	0.10 diamonds	0.04 diamonds
Adult Softball	0.11 diamonds	0.04 diamonds
Youth Baseball	0.35 diamonds	0.13 diamonds
Youth Softball	0.28 diamonds	0.10 diamonds
Multi-Use Courts	1.19 courts	0.44 courts
Playgrounds	0.90 playgrounds	0.33 playgrounds
Neighborhood Dog Parks	0.03 dog parks	0.01 dog parks
Neighborhood Skate Parks	0.02 skate parks	0.01 skate parks
Reservable Picnic Areas	0.21 picnic areas	0.08 picnic areas
Contributions		
Zoning Ordinance P-District	\$2,547,900 less ADUs	\$900,600 less ADUs
Residential Fair Share	\$2,237,858	\$819,774
Commercial Fair Share	\$200,070	Not applicable

Conceptual Only Based on Applicant's Submission Received April 4, 2018

ACTION

Planning and Development Division Annual Work Plan for FY 2019.

ISSUE:

Approval of the Planning and Development Division Annual Work Plan for FY 2019.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Planning and Development Division Annual Work Plan for FY 2019.

TIMING:

Board action is requested on July 25, 2018, so that priority projects can be incorporated into the Planning and Development Work Plan and initiated in FY 2019 to meet the proposed project schedules.

BACKGROUND:

The Planning and Development Division's FY 2018 Work Plan was approved by the Park Authority Board on July 26, 2017. Projects funded by the 2008, 2012, and 2016 Park Bond Programs included in the FY 2018 Work Plan have generally been proceeding on or ahead of schedule. The Park Authority Board approved the five-year Park Capital Improvement Program (CIP) for FY 2018 – FY 2022 including Out-Years to 2024 on May 24, 2017, which incorporated projects included in the 2016 Park Bond. The FY 2018 – FY 2022 CIP includes planned schedules for the projects included in the Park Bonds based on guidance received from the County Executive and the Department of Management and Budget (DMB) as required to meet the county's overall Capital Improvement Program goals and DMB's financial management strategy for the sale of general obligation bonds based on the current budget outlook through FY 2022.

Staff presented the proposed FY 2019 Planning and Development Division Work Plan to the Board for discussion at the Planning and Development Committee meeting on June 6, 2018. The FY 2019 Work Plan reflects the continuation of active projects with schedules that extend into FY 2019 and beyond as well as projects that are scheduled to start in FY 2019 as included in the FY 2018 – FY 2022 CIP. The Work Plan separates the projects into the following categories:

- Planning projects
- Projects funded via proffers; projects funded via partnership/donation; projects funded via the General County Construction Fund; and projects funded via the Park Capital Improvement Fund
- Projects funded in the 2008 Park Bond
- Projects funded in the 2012 Park Bond
- Projects funded in the 2016 Park Bond
- Synthetic turf field replacement projects
- Projects funded by the Park Authority's Revenue Sinking Fund
- Projects funded by the General County Construction Fund for Infrastructure Replacement and Upgrade

With the relocation of the Park Authority's Energy Management Program and Asset Management Program to the Planning & Development Division categories for those programs have been added to the Work Plan.

The final FY 2019 Planning and Development Division Work Plan is provided as Attachment 1. Projects highlighted in yellow are new to the Work Plan and are scheduled to start in FY 2019.

Highlights of the FY 2019 Work Plan include:

- Working on and update of the County Comprehensive Plan park recommendations
- Initiation of the Open Space Plan and Park Access Plan
- Countywide Dog Park Study
- Site selection and design for Museum and Archeology Collection Facility
- Lifecycle replacement of synthetic turf on four athletic fields
- Continuation of design of Sully Woodlands Stewardship Education Center
- Partnership with Washington Nationals and Major League Baseball for improvements to baseball diamonds at Fred Crabtree Park
- Continuation of the design of Mount Vernon RECenter Expansion and Renovation
- Continuation of the design of the Patriot Park North Diamond Athletic Field Complex
- Completion of Monticello Park Phase 1 Improvements
- Life-cycle system replacements/improvements at various parks and RECenters
- Scoping and design for athletic field complex at Baron Cameron Park
- Scoping and design for renovation and expansion of Audrey Moore RECenter
- Scoping and design for improvements to Hidden Oaks Nature Center and Annandale Community Park
- Scoping and design for Hogge Park

- Scoping and design for improvements to Roundtree Park
- Design of trail improvements Accotink, Flatlick, Long Branch, Pohick, Rocky Run and Sugarland Run Stream Valleys
- Energy improvement projects at various parks
- Various projects related to Stormwater Pollution Prevention
- Playground replacements at Lee District, Reston North, Spring Lane, Tysons Woods, and Wolf Trails Parks
- Athletic field, court and outdoor lighting replacement at various parks
- Scope development for picnic shelter and roof replacements at various parks

Staff will also continue to be actively engaged in land acquisition, long range planning, and master planning throughout FY 2019. Staff will continue to report actual project progress compared with the scheduled dates on the Work Plan on a quarterly basis to the Board.

ENCLOSED DOCUMENTS:

Attachment 1: Planning and Development Division FY 2019 Work Plan

STAFF:

Kirk W. Kincannon, Executive Director
Aimee L. Vosper, Deputy Director/CBD
Sara Baldwin, Deputy Director/COO
David R. Bowden, Director, Planning and Development Division
Todd Brown, Director, Park Operations Division
Barbara Nugent, Director, Park Services Division
Cindy Walsh, Director, Resource Management Division
Todd Johnson, Manager, Golf Enterprises
Paul Shirey, Manager, Project Management Branch
Andi Dorlester, Manager, Park Planning Branch
Malak Bahrami, Manager, Asset Management
Janet Burns, Fiscal Administrator
Michael Baird, Manager, Capital and Fiscal Services

Planning & Development Division

(Planning Projects)

FY19 Work Plan

S	TA	١T	US
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A Active Project
W/C Warranty/Closeout Project
I Inactive Project
C Completed Project

FY 2019 Work Plan (7/2018 - 6/2019)

						Phase				
DISTRICT	5.151		2-22-12-12-1			Duration		0		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock (also Lee &	Lake Accotink	Master Plan and Use Permit	Revise MP and apply for 2232 determination	MPR	General Fund	51	Α	Mar-15	Jun-19	Hooper
Springfield)				2232	General Fund	6	I	Jun-19	Oct-19	Hooper
						Remarks:				
Braddock	Northern VA Training Center	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	Α	16-Jan	Ongoing	Battista
						Remarks:				
Countywide Coun	Countywide	ide FCPA Enterprise GIS Data Documentation	Create metadata and data dictionary documents for all agency GIS data. Post to new Park Authority FairfaxNet GIS page.	GIS	General Fund	12	Α	Jul-18	Jun-19	Roberson
						Remarks:				
Countywide	Countywide	GIS & Asset Management	Work with new asset manager to implement agency asset management program using GIS	GIS	General Fund	12	Α	Jul-18	Jun-19	Roberson
			datasets and applications.			Remarks:				
Countywide	Countywide	Mobile GIS Application Development	Develop mobile GIS applications to support natural resources, forestry, turf and archaeology	GIS	General Fund	12	Α	Jul-18	Jun-19	Roberson
		·	operations.			Remarks:				
Countywide	Countywide	FY19-FY23 Strategic Plan GIS Analysis	Support multiple strategic plan initiatives that require GIS analysis (open space, connectivity,	GIS	General Fund	12	Α	Jul-18	Jun-19	GIS II
			access, social equity, health, etc.)			Remarks:				
Countywide	Countywide	GIS Web Applications for Public Website	Develop new and update existing GIS web applications for use on the FCPA website (trail	GIS	General Fund	12	А	Jul-18	Jun-19	GIS II
			buddy, park locator, etc.)			Remarks:				
Countywide	Countywide	Trail GIS Data Update	Update GIS data model, document datasets and QA/QC all agency trails data (trails, bridges,	GIS	General Fund	12	Α	Jul-18	Jun-19	GIS Tech
			culverts, signs, etc.)			Remarks:				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks		(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Comprehensive Plan Amendment - Update to Park	Make editorial changes to the Comprehensive Plan to replace park tables/lists with maps	Planning	General Fund	12	Α	Jul-18	Jun-20	Hudson
		recommendations	showing park classifications for county parks.		Fullu	Remarks: A	nticinate this	will become a r	nulti-vear pro	cess in
		10001111101110110	Updates to text under consideration for future			partnership		Will become a r	nam year pro	0000 111
			years.							
Countywide	Countywide	Open Space Plan	FY19-FY23 Strategic Plan Action Step. This is	Planning	General	12	Α	Jul-18	Jun-21	Hudson
			also the update to the 2011 GPGC Land Use Plan		Fund					
			for the park system.			Remarks:				
Countywide	Countywide	Park Access Plan	FY19-FY23 Strategic Plan Action Step	Planning	General	12	Α	Jul-18	Jun-21	Hudson
					Fund	Remarks:				
Countywide	Countywide	Countywide Studies & Analysis	Short-term studies (~3-4 months in duration) and	Planning	General	12	Α	Jul-18	Jun-19	Hudson
			analysis. In FY18 these included: design/planning support for two pop-up parks (Baileys, Anandale),		Fund	Domarke: S	pocific projec	cts identified thr	oughout the v	oar on an
			pickleball study, E-bikes study, farmers market					nning branch		
			layout, and indoor & outdoor tennis studies			staff as app				Ŭ
Countywide	Countywide	Sub-County Area Planning	FY19-FY23 Strategic Plan Action Step	Planning	General	12	А	Jul-18	Jun-19	Hudson
oounty mas	ocanty mas	Approach	1 1 10 1 120 Chalogio I lam Moham Chop	r iai ii iig	Fund		, , , , , , , , , , , , , , , , , , ,	501 T5	our 10	riadoon
						Remarks:				
Countywide	Countywide	Participation/Support on Action	Support for FY19-FY23 Strategic Plan Action	Planning	General	12	Α	Jul-18	Ongoing	Hudson
·	,	Step Implementation Teams	Steps that begin the develop phase of implementation in FY19, including process reviews/updates and other activities that require		Fund					
						Remarks: Specific Strategic Objectives and Action Steps include: NCR1-g; NCR2-c,d,e; HL1-a,d,f; HL2-b, d;				eps may
			alignment with master planning			include: NC	R1-g; NCR2	-c,d,e; HL1-a,d,t	r; HL2-b, d;	
				Di .		- 10				
Countywide	Countywide	Partnership Collaboration and Support for County Initiatives	This includes planning staff participation and contributions to the HEAL Team, JTA, reporting	Planning	General Fund	12	Α	Ongoing	Ongoing	Hudson
		Support for County initiatives	for the ESSP, and other County priority initiatives.		1 dild	Remarks: V	arious plann	ing branch staff	participate a	nd
						contribute to	these effort	s on an on-goin		
							rtnerships ar			
Countywide	Countywide	SSPA Comprehensive Plan Amendment Review (North	Coordinate with other park divisions and DPZ to review Site Specific Comprehensive Plan	Planning	General Fund	12	Α	Jul-18	Jun-19	Buono, Stewart
		County)	Amendments (SSPA) in the North County area		Fullu	Remarks: A	nticipated re	view of a dozen	site specific	
		Sourney,	(Dranesville, Hunter Mill, Providence, and Sully)					alf of which will b		
						includes a s	tudy of the e	ntire Merrifield S	Suburban Cei	nter.
Drongerille	Mal acr CDC	Chariel Land Line Charles	Coordinate with other part divisions and PD7.	Dlorging	Constal	40	Λ	Apr. 40	lue 40	Ctovers
Dranesville	McLean CBC Study	Special Land Use Study	Coordinate with other park divisions and DPZ to revise the Comprehensive Plan recommendations	Planning	General Fund	12	Α	Apr-18	Jun-19	Stewart
	Clady		for the downtown McLean Community Business		Tana	Remarks:				
			Center.							
Countywide	Countywide	Development Plan Review	Coordinate with other park divisions and County	Planning	General	Ongoing	Α	Ongoing	Ongoing	Battista
			agencies to review Comprehensive Plan Amendments, 2232 Applications, Rezoning		Fund	Domarka: D	oviow on our	erage of 275-30	0 applications	nor voor
			Applications, Transportation Projects, Site Plans,			Remarks. R	eview all ave	514ye 01 213-30	o applications	s per year
			Stormwater Projects, and other Public							
			Infrastructure Projects							
						<u> </u>				

						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks		(in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Dog Park Study	Planning study for location of additional Dog Parks	Planning	General Fund	12	I	Jul-18	Jun-19	Galusha	
						Remarks:					
Countywide	Countywide	Outdoor Recreation Study	Conduct study of revenue-generating outdoor recreation facilities (ropes courses, etc.) and	Planning	General Fund	18	Α	May-17	Nov-18	Wynn	
			develop recommendations			Remarks:					
Dranesville	Langley Fork	Master Plan and Use Permit	Revise MP and apply for 2232 determination following Langley Forks land transfer with NPS	MPR	General Fund	TBD	Α	Jan-13	Ongoing	Hooper	
				2232	General Fund	6	I	TBD	TBD	Hooper	
						Remarks:					
Dranesville	Salona	Master Plan and Use Permit	Complete MP and apply for 2232 determination	MP	General Fund	12	I	TBD	TBD	Galusha	
				2232		6	I	TBD	TBD	Galusha	
						Remarks:					
Dranesville	Turner Farm	Use Permit	Apply for 2232 determination	2232		9	Α	Jan-18	Sep-18	Galusha	
						Remarks:		I	· · · · · · · · · · · · · · · · · · ·		
Hunter Mill	Baron Cameron	Use Permit	Apply for 2232 determination	2232	General Fund	9	Α	Jan-18	Dec-18	Stewart	
						Remarks:		<u>.</u>		L	
Hunter Mill	Lake Fairfax Park	MP Amendment and Use Permit	Revise MP and apply for 2232 determination	MPR	General Fund	12	Α	Jul-17	Oct-18	Wynn	
					2232	General Fund	6	I	Nov-18	May-19	Wynn
						Remarks:		•	•		
Hunter Mill	Reston Town Center North	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	Α	16-Sep	Ongoing	Battista	
						Remarks:					
Lee	Franconia District	Use Permit	Apply for 2232 determination	2232	General Fund	6	I	Jun-18	Dec-18	Galusha	
						Remarks:		<u>.</u>		L	
Mason	Bren Mar	Use Permit	Apply for 2232 determination	2232	General Fund	6	Α	Apr-18	Oct-18	Du	
						Remarks:					
Mason	Lincolnia Planning District	Special Land Use Study	Work with DPZ to evaluate proposed Comprehensive Plan changes and potential	Planning	General Fund	Ongoing	Α	Mar-18	Ongoing	Battista	
			impacts to park needs			Remarks:	-	-	-	-	
Mason	Southeast Quadrant of	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	Α	Mar-17	Ongoing	Battista	
	Baileys					Remarks:					

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mount Vernon	Grist Mill		Revise MP and apply for 2232 determination	MPR	General Fund	12		Jul-18	Jun-19	Galusha
				2232		6	I	Jul-19	Oct-19	Galusha
						Remarks:		•	•	•
Mount Vernon	Laurel Hill	Master Plan and Use Permit	Revise MP to include new land acquisition and apply for 2232 determination	MP	General Fund	12	I	TBD	TBD	TBD
				2232		6	I	TBD	TBD	TBD
						Remarks:				
Mount Vernon	Original Mount Vernon High	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park elements	Planning	General Fund	Ongoing	Α	Jun-16	Ongoing	Wynn
	School					Remarks:				
Providence	Westgate Park	MP Amendment and Use Permit	Revise MP and apply for 2232 determination	MPR	General Fund	12	I	Jan-19	Dec-19	Hooper
				2232	General Fund	6	I	Jan-20	Jun-20	Hooper
						Remarks:				
Springfield	Braddock Park	Master Plan Revision and Use Permit	Revise MP to consider new use(s) for the old mini golf area and apply for 2232 determination	Planning	General Fund	12	I	Oct-18	Oct-19	Wynn
				2232	General Fund	6	Ι	Nov-19	Jun-20	Wynn
						Remarks:				
Springfield	Patriot Park	Master Plan Revision and Use Permit	Revise MP and apply for 2232 determination	Planning	General Fund	12	I	TBD	TBD	TBD
				2232	General Fund	6	_	TBD	TBD	TBD
						extension ar				
Sully	Sully Woodlands	Use Permit(s)	Apply for 2232 determinations for core parks within Sully Woodlands	2232	General Fund	12		TBD	TBD	TBD
						Remarks:				
Sully	Sully Woodlands - Halifax Point		Administrative update to MP for added property and apply for 2232 determination	MPR	General Fund	6	I	TBD	TBD	TBD
				2232	General Fund	6	I	TBD	TBD	TBD
						Remarks:				

Planning & Development Division

(Projects Not Funded by 2008, 2012, or 2016 Bonds)

FY19 Work Plan

SIAIUS	SIAIUS									
Α	Active Project									
W/C	Warranty/Closeout Project									
	Inactive Project									
С	Project Complete									

FY 2019 Work Plan (7/2018 - 6/2019)

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Clemyjontri	Shade Shelter	Design, permit and construct a picnic shelter.	Scope	Donation	5		Mar-17	Jul-17	Holsteen
			Sileitei.	Design	Donation	3		Jul-17	Sep-17	Lynch
				Construction	Donation	3		Oct-17	Dec-17	Lynch
						Remarks:	•			
Hunter Mill	Frying Pan Park	Drainage improvements	Design drainage improvements to eliminate erosion of the gravel	Scope	Telecom	3		May-16	Jul-16	Li
		•	parking lot and lower riding ring	Design	Proffer	6		Jun-17	Dec-17	Li
				Construction	Proffer	6		Jan-18	Jun-18	Li
						Remarks:			•	
Hunter Mill	Lake Fairfax	ADA Facility		Scope						
		Replacments - Bathhouse C and		Design	ADA Funding	4		Jan-16	May-16	Garris
		Restroom B		Construction	ADA Funding	10		Jun-16	May-17	Lynch
						Remarks:	1		l.	
Hunter Mill	Old Courthouse		750 LF of 10' wide asphalt trail with	Scope	FCDOT	4		Apr-16	Jul-16	McFarland
	Spring Branch SV	to Westwood Center Drive Design &		Deisgn	FCDOT	21		Aug-16	Apr-18	McFarland
		Permitting Only		Construction				TBD	TBD	
						Remarks:	1		<u> </u>	

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Mason District		Regrade the field to eliminate steep drop off, replace dogouts, and existing	Scope	Donation	3		Mar-17	Jun-17	Mends-Cole
			fencing	Design	Donation					
				Construction	Donation	3		Jun-17	Aug-17	Emory
						Remarks:				
Mt. Vernon	Laurel Hill Golf Course		intenance Covered Storage Provide new equipment storage for golf course	Scope	TBD	3		Jul-18	Oct-18	Lehman
				Design	TBD	TBD				
				Construction	TBD	TBD				
						Remarks:				
Mt. Vernon	North Hill	New Park	Trailer Park Conversion	Scope		4		Sep-17	Dec-17	Maislin
				Design	HCD	10		Dec-17	Sep-18	Wynn
				Construction	HCD	12		Aug-19	Aug-20	TBD
						Remarks:				
Providence	Eakin	Park Improvements	Picnic Shelter.	Scope	Grant	4		Jul-16	Oct-16	Rosend
				Design	Grant	2		Nov-16	Dec-16	Rosend
				Construction	Grant	6		Jan-17	Jun-17	Rosend
						Remarks:				
Providence	Larry Graves	New synthetic turf field installation	Design, permit and install synthetic turf on Field#1	Scope		3		Apr-18	Jun-18	Mends-Cole
				Design		6		Jul-18	Dec-18	Mends-Cole
				Construction		TBD				Mends-Cole
						Remarks: Pro	ject to be fu	nded by City o	f Falls Church	i
Providence	Scotts Run SV	Scotts Run SV Trail - Magarity to Colchester	2,500 LF Asphalt Trail w/ two bridges and lighting	Scope	RSTP and CMAQ	18		Jun-13	Apr-15	Cronauer
		Meadow		Design	RSTP and CMAQ	37		May-15	May-18	Cronauer
				Construction	RSTP and CMAQ	10		Jun-18	Oct-19	Cronauer
						Remarks:				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Pohick SV		5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian	Scope	TEA Grant	6		Jun-11	Dec-11	McFarland
		•	bridge.	Design	TEA Grant	15		Jan-12	Apr-13	McFarland
				Construction	TEA Grant	18		May-13	Oct-14	McFarland
						Remarks:	-			
Springfield	Burke Lake	Picnic Shelters	(2) Picnic Shelters and ADA trails	Scope	Foundation	6		Jul-18	Dec-18	Lynch
				Design	Foundation	6		Jan-19	Jun-19	Lynch
				Construction						
						Remarks:				

Planning & Development Division

(2008 Bond Funded Projects)

FY19 Work Plan

A Active Project
W/C Warranty/Closeout Project
I Inactive Project
C Project Complete

FY 2019 Work Plan (7/2018 - 6/2019)

DISTRICT Countywide	PARK All RECenters		DESCRIPTION Study to determine need for renovation/enhancement of	Sub-tasks	Funding 2008 Bond	Phase Duration (in Mos) 24	Status	Start Date Apr-16	End Date Mar-18	PM Villarroel
			RECenters to position for future operations.		08 Bond	Funding				
			'	Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$0.00	\$700,000.00				
		Total Project Cost			\$700,0	00.00	Remarks:			

DISTRICT Countywide	PARK Various	PROJECT Mastenbrook Grant	DESCRIPTION	Sub-tasks	Funding 2008 Bond	Phase Duration (in Mos)	Status	Start Date TBD	End Date TBD	PM TBD
					08 Bond	runaing				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$485,000.00	\$0.00	\$485	,000.00		
		Total Project Cost			\$485,0	00.00	Remarks:			

						Phase Duration		Start	End	
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Date	Date	PM
Countywide	Various	Natural and Cultural Resource Protection	TBD	Scope	2008 Bond			TBD	TBD	RMD
		Projects		Design						
				Construction						
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revise	d Funding
				\$0.00	\$970,000.00	\$0.00	\$970	,000.00		
		Total Project Cost			\$970,0	00.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various			Scope	2008 Bond					Cronauer
					08 Bond	Funding				
		Grouped Trails (Listed below in District order)	Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$970,000.00	\$0.00	\$970	,000.00		
•		Total Project Cost			\$970,0	00.00	Remarks:			
DISTRICT	DARK	PROJECT	DESCRIPTION	Cub tooks	Funding	Phase Duration	Status	01 15 1	5 15 1	DM
DISTRICT Countywide	PARK Lee District	Grouped Trails:	DESCRIPTION Design and construct Chessie's	Sub-tasks Scope	Funding 2008 Bond	(in Mos) 9	Status	Start Date Oct-12	End Date Mar-13	PM McFarland
Countywide	Ecc Biotriot	Chessie's Trail -	Trail.							
		Family Recreation		Design	2008 Bond	19		Jun-13	Dec-14	McFarland
		Area Phase II		Construction	2008 Bond	10		Jan-15	Oct-15	McFarland
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$249,700.00	\$330,000.00	\$245	,300.00		
		Total Project Cost			\$579,7	00.00	Remarks:			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	Observatory - Phase I	Work with the Analemma Society to advance the design	Scope	2004 Bond	23		Jan-06	Dec-07	Hardee
			of and support for fundraising efforts for the Observatory at	Design	2004 Bond	23		Jan-06	Dec-07	Hardee
			Turner Farm. Construction	Construction	2008 Bond	15		Oct-11	Dec-12	Lynch
			documents for roll-top Observatory. Conceptual		08 Bond	Funding				
			design for Education building.	Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	ed Funding
				\$0.00	\$727,500.00	\$360,000.00	\$1,08	7,500.00		
	•	Total Project Cost			\$1,087,	500.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	RATO Building Structural Repairs	Prepare construction/permit documents and complete	Construction	2008 Bond	9		Jan-18	Sep-18	Lehman/ Lynch
			structural and other related repairs to the building.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	ed Funding
				\$0.00	\$0.00		\$215	00.000		
		Total Project Cost			\$215,0	00.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Millrace Renovation	Stabilize slopes and renovate the millrace to prevent further	Scope	2008 Bond	6		Jul-16	Dec-16	Lynch
			degradation.	Design	2008 Bond	3		Jan-17	Mar-17	Lynch
				Construction	2008 Bond	5		Apr-17	Aug-17	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	ed Funding
				\$0.00	\$600,000.00	(\$220,000.00)	\$600	,000.00	\$38	0,000.00
	-	Total Project Cost			\$380,0	00.00	Remarks:			
				•			•			

	DADY	PP0 150T	DESCRIPTION	Out tools	Forestions	Phase Duration	Otatas	.		P.4
DISTRICT	PARK	PROJECT	DESCRIPTION Ohter VIDOT construction of	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Clarks Crossing	Parking Lot and	Obtain VDOT acceptance of the right-of-way imrpovements	Street Acceptance	2008 Bond	6		Jul-16	Dec-16	Lynch
		Related Improvements	and bond release.	Bond Release	2008 Bond	6		Jan-17	Jun-17	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$120,000.00				
		Total Project Cost			\$120,0	00.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Great Falls Nike Park	Convert to Synthetic Turf & Install Athletic	Scope, design and convert existing rectangular field #7 to	Scope	2008 Bond	3		Oct-16	Jan-17	Mends Cole
		Lighting	synthetic turf & lighting	Design	2008 Bond	5		Feb-17	Jun-17	Mends Cole
				Construction		5		Jul-17	Nov-17	Mends Cole
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$1,061,907.00	\$0.00	\$250,000.00		1,907.00		
		Total Project Cost			\$1,311,	907.00	Remarks:			
DISTRICT	DARK	BBQ IEST	DESCRIPTION	Cub tooks	Fradisa	Phase Duration	Chatus	01 15 1	5 15 (DM
DISTRICT Hunter Mill	PARK Lake Fairfax	PROJECT Main Roadway Bridge	DESCRIPTION Replace the existing culvert	Sub-tasks Construction	Funding 2008 Bond	(in Mos) 7	Status	Start Date Sep-16	End Date Mar-17	PM Villarroel
		Replacement	crossing with a flood resistant conspan bridge.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$410,000.00	\$410	,000.00		
		Total Project Cost			\$410,0	00.00	Remarks:			
				•			•			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II	Renovate tenant house for visitor center.	Scope	2012 Bond	6		Jul-14	Dec-14	Duncan
		Tenant House		Design	2012 Bond	3		Jan-15	Mar-15	Duncan
				Construction	2008 Bond	12		Apr-15	Mar-16	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$813,304.00	\$317,315.00	\$0.00	\$1,13	0,000.00		
		Total Project Cost			\$1,130,	619.00	Remarks:			
						Phase Duration				
DISTRICT	PARK Greendale Golf	PROJECT Slope Stablization	DESCRIPTION Evaluate along stability and	Sub-tasks	Funding Bond Premium	(in Mos)	Status	Start Date	End Date	PM
Lee	Course	Slope Stabilzation	Evaluate slope stability and design stablization measures	Scope		7		Jun-16	Dec-16	Govender
				Design	Bond Premium	3		Jan-17	Mar-17	Govender
				Construction	Bond Premium	8		Aug-17	Mar-18	Govender
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
					\$300,000.00	\$0.00	\$300	,000.00		
		Total Project Cost			\$300,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake &	Burke Lake Golf	Phase I - Develop an overall	Scope	2008 Bond	9	- Otalus	Apr-15	Dec-15	Inman
	Golf Course	Course - Club House	Conceptual Plan for replacing	Design		18		Jan-16	Jun-17	Inman
		Replacement	the club house and expanding the driving range. Design and	Construction					Dec-18	
			construct a new 5500 square foot club house and related	Construction		18		Jul-17	Dec- 10	Inman
			amenities.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revise	d Funding
				\$5,266,726.00	\$2,910,000.00	\$0.00	\$2,91	0,000.00	\$8,17	76,726.00
		Total Project Cost	•		\$8,176,	726.00	Remarks:			
							l .			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lake Golf Course		Renovate Existing Bunkers with better Billy Bunder System	Scope	Bond Premium	3		Jul-16	Sep-16	Bahrami
	Oduise		Detter Billy Burider Gystern	Design		9		Aug-16	May-17	Davis
				Construction		5		Jun-17	Nov-17	Davis
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$400,000.00	\$407,000.00	\$400	,000.00	\$80	7,500.00
		Total Project Cost			\$807,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	DW
Sully	Sully	Natural and Cultural				()	Citatae	Otalt Date		PIVI
	\/\/oodlande			CDP	2008 Bond	24		Apr-10	Mar-12	PM Dorlester/RMD
	Woodlands	Resource Studies		2232	2008 Bond 2008 Bond	9		Apr-10 Mar-12		
	Woodiands			-		9		,	Mar-12	Dorlester/RMD
	vvoodiands			-	2008 Bond	9	PAB App	,	Mar-12 Dec-12	Dorlester/RMD
	vvoodiands			2232	2008 Bond 08 Bond	9 Funding Debit/Credit (\$299,650.00)		Mar-12	Mar-12 Dec-12	Dorlester/RMD Dorlester/RMD
	vvoodiands			2232 Other Funding(s)	2008 Bond 08 Bond I Original Amount	9 Funding Debit/Credit (\$299,650.00)		Mar-12	Mar-12 Dec-12	Dorlester/RMD Dorlester/RMD

2008 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for	Land Acquisition						
			developing sports field complex considering use of private	Planning						
			venture. Facilities respond to	2232/SE						
			Need Assessment. Phase I development on Youth	Scope						
			Detention Site. Concurrently	Design						
			draft and approve SE, 2232. Subphase I development for	Construction						
			demolition and construction.		08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$1,940,000.00	\$0.00				
		Total Project Cost			\$1,940,0	00.00	Remarks:			

Future Year Projects - Subtotal

\$1,940,000.00

2008 Bond Funding - Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Kings Park <i>Park</i>	Park Improvements	General Park Improvements	MP	General Fund	9		Apr-08	Jan-09	Dorlester
	Faik			2232		6		Mar-09	Sep-09	Galusha
				Scope	2008 Bond	3		Ocr -09	Dec-09	Vu
				Design		6		Jan-10	Jun-10	Vu
				Construction		6		Jul-10	Dec-10	Garris
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$101,600.00	\$97,000.00	\$0.00	\$198	3,600.00		
		Total Project Cost			\$198,6	00.00	Remarks:			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase II Revitalization	Renovate and expand the parking lot and trail system,	Scope	2008 Bond	6		Jan-09	Jun-09	Vu
			relocate the multi-use courts	Design		3		Jul-09	Sep-09	Vu
			and playground, construct a community plaza area and LID	Construction		15		Oct-09	Dec-10	Garris
			stormwater management facilities.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$49,000.00	\$2,813,000.00	(\$327,000.00)	\$2,81	3,000.00	\$2,53	35,000.00
		Total Project Cost			\$2,535,	000.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase III - Install Synthetic Turf on	Scope, design, permit and install synthetic turf on	Scope	2008 Bond	3		Jan-10	Mar-10	Vu
		Rectangle Field	rectangle field.	Design	2008 Bond	2		Apr-10	May-10	Brunner
				Construction	2008 Bond	13		Jun-10	Jun-11	Garris
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арг	proved Cost	Revise	d Funding
					\$0.00					
		Total Project Cost			\$0.0	00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Athletic Field Lighting Replacement	Scope, design, and install replacement athletic field	Scope	2008 Bond	2		Apr-11	May-11	Li
			lighting for synthetic turf field #5	Design	2008 Bond	3		Jun-11	Aug-11	Li
				Construction	2008 Bond	6		Sep-11	Feb-12	Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$203,488.00	\$203	,488.00		
		Total Project Cost			\$203,4	88.00	Remarks:			

	DADK	PP0 1507	DESCRIPTION	Out tools	Francisco e	Phase Duration	04-4			DM
DISTRICT Braddock	PARK Wakefield	PROJECT Skate Park Expansion	DESCRIPTION Scope, design and construct an	Sub-tasks Scope	Funding 2008 Bond	(in Mos) 6	Status	Start Date Jul-11	End Date Dec-11	PM Fruehauf
			expansion of the skate park.	Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf
				•						
				Construction	2008 Bond	6		Jul-12	Dec-12	Fruehauf
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$388,000.00	\$0.00	\$388	3,000.00		
	•	Total Project Cost			\$388,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Woodson HS	Synthetic Turf and	Participate in Partnership to	Construction	2008 Bond	3	Status	Jun-13	Aug-13	Garris
		Lighting at HS Practice Field	insatll synthetic turf and lighting at Woodson HS practice		00 Band	Formalisa as			•	
		Practice Field	rectangular field		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$180,512.00	\$180	,512.00		_
	<u> </u>	Total Project Cost			\$180,5	12.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze		2008 Bond	17		Nov-11	Dec-13	Stallman/ Bentley
			data on park and recreation needs and create a 10-year		08 Bond	Funding				
			Capital Improvement Plan.	Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
		1		00.00	\$0.00	\$300,000.00	\$300	,000.00		
				\$0.00	\$0.00	\$500,000.00	7000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

					Phase Duration				
PARK		DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Various	Land Purchases			2008 Bond			Jul-08	Jun-14	Williams
				08 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
			\$0.00	\$14,385,400.00		\$14,38	35,400.00		
	Total Project Cost			\$14,385	,400.00	Remarks:			
PARK	PROJECT	DESCRIPTION	Suh-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Huntley	Wetlands Restoration	Scope, design and construct a	Scope	2008 Bond	9	Otatao	Jul-11	Mar-12	Fruehauf
Meadows Park		structural feature for retaining and controlling the water level	Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf
		in the wetlands.	Construction	2008 Bond	12		Oct-13	Sep-14	Lynch
				08 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
			\$404,800.00	\$2,580,200.00	\$0.00	\$2,98	5,000.00		
	Total Project Cost			\$2,985,	000.00	Remarks:			
DADK	DDO IECT	DESCRIPTION	Sub tasks	Euralina	Phase Duration	Status	01.15.1	5.15.	PM
					, ,	Status			Regotti
	Houses	rental houses and accessory		2000 20.10			001 10	00.11	rtogotti
		structures. Permit and demolish the Tolson and Roysdon		08 Bond	Funding				
		Property.	Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
			\$0.00	\$0.00	\$225,037.00				
	Total Project Cost			\$225.0	37.00	Remarks:			
	PARK Huntley	PARK PROJECT Huntley Meadows Park Total Project Cost Total Project Cost PARK PROJECT Various Project Cost PARK PROJECT Demolition of Rental Houses	Total Project Cost PARK PROJECT DESCRIPTION Huntley Meadows Park Wetlands Restoration Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands. Total Project Cost PARK PROJECT DESCRIPTION Various Demolition of Rental Houses and accessory structures. Permit and demolish the Tolson and Roysdon Property.	Various Land Purchases Other Funding(s) \$0.00	Various Land Purchases 2008 Bond 08 Bond 08 Bond 08 Bond 07 07 07 07 08 08 08 08	PARK Various PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Duration (in Mos) PARK PARK Huntley Meadows Park Various PROJECT DESCRIPTION Sub-tasks Funding Phase Duration (in Mos) Wetlands Restoration in the wetlands. Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands. Scope Posign Phase Duration (in Mos) Design Phase Duration (in Mos) Other Funding(s) Other Funding(s) 03 Bond Funding 12 Other Funding(s) S404,800.00 \$2,580,200.00 \$0.00 PARK PROJECT DESCRIPTION Sub-tasks Funding Phase Duration (in Mos) Other Funding(s) S404,800.00 \$2,580,200.00 \$0.00 PARK PROJECT DESCRIPTION Sub-tasks Funding Phase Duration (in Mos) Various Demolition of Rental Houses and accessory structures. Permit and demolish the Tolson and Roysdon Property. Construction 2008 Bond Funding Original Amount Debit/Credit Other Funding(s) 08 Bond Funding Original Amount Debit/Credit Other Funding(s) 08 Bond Funding Original Amount Debit/Credit Other Funding(s)	PARK Various Land Purchases Land Pur	PARK	PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Status Start Date End Date Jun-14 Various Land Purchases Land Purchases Diversity PAB Approved Cost Revise Status Park Park Project Cost Status Start Date End Date Park Park Project Cost In the wetlands. PARK PROJECT DESCRIPTION Sub-tasks Funding Desir/Credit PAB Approved Cost Structural feature for retaining and controlling the water level in the wetlands. Park Park Project Cost DESCRIPTION Sub-tasks Funding Design Des

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Demolition of Houses	Permit and demolish houses	Design	2008 Bond	6		Apr-12	Sep-12	Emory
		and Accessory Structures	and accessory structures on the Ruckstuhl , Martin, and Birge properties.	Construction	2008 Bond	7		Oct-12	Apr-13	Emory
			I ngo proportion		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	ed Funding
				\$0.00	\$0.00	\$490,000.00	\$425	,000.00		
		Total Project Cost			\$490,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Grouped Athletic Field Lighting	Install athletic field lighting on up to four rectangular fields not-	Scope	2006/2008 Bond	4	Otatao	May-12	Aug-12	Li
			to-exceed \$800,000.	Design		4		Sep-12	Dec-12	Li
				Construction		4		Jan-13	Apr-13	Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	ed Funding
				\$0.00	\$0.00	\$800,000.00	\$800	,000.00		
		Total Project Cost			\$800,0	00.00	Remarks:			
						Phase Duration		Start	End	
DISTRICT Countywide	PARK Lake Accotink	PROJECT Infrastructure	DESCRIPTION Repave deteriorating roadway	Sub-tasks Construction	Funding 2008 Bond	(in Mos) 6	Status	Date Jul-15	Date Dec-15	PM Boston
Countywide	& Burke Lake	Improvements	sections	Construction	2000 Bond	Ü		Jul-13	Dec-13	DOSION
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	ed Funding
				\$0.00	\$0.00	\$500,000.00				
		Total Project Cost			\$500,0	00.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Riverbend	Infrastructure Improvements &	Addition of infrastructure to support park facilities.	Construction	2008 Bond	25		Jul-16	Jul-18	Lynch
		Outdoor Education	support park racinties.		08 Bond	Funding				
		Facility		Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$235,000.00	\$0.00				
		Total Project Cost			\$235,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Clemyjontri	Additional Parking	Desing Phase II Parking Lot	Scope	2008 Bond	6		Jul-15	Dec-15	Holsteen
	Park			Design	2008 Bond	12	<u> </u>	Jan-16	Dec-16	Holsteen
				Construction						
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$100,000.00				
		Total Project Cost			\$100,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Visitor Center Addition	Prepare Concept Plan for Visitor Center Addition -	Scope	2008 Bond	18		Jul-09	Dec-10	Villarroel
		- Renovation	Renovation		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арг	proved Cost	Revise	d Funding
				\$0.00	\$97,000.00	\$0.00	\$97,	,000.00		
		Total Project Cost			\$97,0	00.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Dead Run SV	Grouped Trails:	1150 LF asphalt.	Scope	2008 Bond	4	Otatao	Jan-12	Apr-12	Boston
		Churchill to ROW near Ingleside Ave.		Land Acquisition	2008 Bond	4		Sep-11	Dec-11	N/A
				Design	2008 Bond	3		May-12	Jul-12	Boston
				Construction	2008 Bond	5		Aug-12	Dec-12	Boston
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$0.00	\$220,000.00	\$0.00	\$220	,000.00		
		Tatal Duals at Oast			\$220,0	00.00	Remarks:			
		Total Project Cost								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
DISTRICT Dranesville	PARK Difficult Run SV	PROJECT Grouped Trails:	Stabilize 2000' eroded area	Sub-tasks Land Acquisition	Funding 2008 Bond	Duration	Status	Start Date Aug-10	End Date Jul-11	PM Williams
		PROJECT Grouped Trails: CCT Georgetown Pike to Old Dominion Dr.	Stabilize 2000' eroded area along Difficult Run SV.			Duration (in Mos)	Status			
		PROJECT Grouped Trails: CCT Georgetown Pike	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition	2008 Bond	Duration (in Mos) 12	Status	Aug-10	Jul-11	Williams
		PROJECT Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition Scope	2008 Bond 2008 Bond	Duration (in Mos) 12	Status	Aug-10 Aug-10	Jul-11 Jul-11	Williams McFarland
		PROJECT Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old	Stabilize 2000' eroded area along Difficult Run SV.	Scope Design	2008 Bond 2008 Bond 2008 Bond 2008 Bond &	Duration (in Mos) 12 12 9	Status	Aug-10 Aug-10 Aug-11	Jul-11 Jul-11 Apr-12	Williams McFarland McFarland
		PROJECT Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old	Stabilize 2000' eroded area along Difficult Run SV.	Scope Design	2008 Bond 2008 Bond 2008 Bond 2008 Bond & Insurance Funds	Duration (in Mos) 12 12 9		Aug-10 Aug-10 Aug-11	Jul-11 Jul-11 Apr-12 Feb-13	Williams McFarland McFarland
		PROJECT Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old	Stabilize 2000' eroded area along Difficult Run SV.	Scope Design Construction	2008 Bond 2008 Bond 2008 Bond 2008 Bond & Insurance Funds	Duration (in Mos) 12 12 9 10 Funding	PAB App	Aug-10 Aug-11 Aug-11 May-12	Jul-11 Jul-11 Apr-12 Feb-13	Williams McFarland McFarland McFarland

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	РМ
Dranesville	Great Falls Nike			Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole
		Partnership with Great Falls Lacrosse	#4.	Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole
				Construction	2008 Bond/ Partnership	4		Sep-12	Dec-12	Guzman
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арг	proved Cost	Revise	d Funding
				\$575,000.00	\$0.00	\$250,000.00		5,000.00		
		Total Project Cost			\$825,0	00.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and	Scope	2008 Bond	3		Jul-08	Sep-08	Sheikh
			streetlights.	Design		4		Oct-08	Jan-09	Sheikh
				Construction		11		Feb-09	Dec-09	Mends- Cole
					08 Bond	Funding		•		
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арг	proved Cost	Revise	d Funding
				\$25,000.00	\$824,500.00	(\$34,619.00)	\$849	,500.00	\$81	4,881.00
		Total Project Cost			\$814,8	381.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Riverbend	Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope	MDS Grant	7		Dec-07	Jun-08	Cronauer
				Design	2004 Bond	10		Jul-08	Apr-09	Cronauer
				Construction	2008 Bond	6		Jul-09	Dec-09	Cronauer
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арг	proved Cost	Revise	d Funding
				\$200,000.00	\$512,451.00	(\$112,515.00)		9,340.00	\$36	9,874.00
		Total Project Cost			\$599,9	936.00	Remarks:			
2000 De	and Fund Drain	ata.		EV10 Work Dia	_				D	21 of 02

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill	Spring Hill RECenter Connector Trail	Asphalt 500' and bridge over existing footpath	Scope		3		Aug-09	Oct-09	Holley
		Connector Trail	chisting tootpatin	Design		5		Nov-09	Apr-10	Holley
				Construction	2008 Bond	2		May-10	Jun-10	Holley
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Ann	roved Cost	Revise	d Funding
				\$0.00	\$0.00	\$112,515.00		,515.00	rtoviso	a r anamg
		Total Project Cost			<u> </u>	515.00	Remarks:			
		-								
						Phase Duration	Status Orace D			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace	Scope	2008 Bond	3		Apr-09	Jun-09	Hardee
	r (2001)	Gyotom removation	associated piping and controls.	Design		5		Jul-09	Nov-09	Hardee
				Construction		11		Dec-09	Oct-10	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Ann	roved Cost	Ravisa	d Funding
				\$0.00	\$2,580,200.00	\$0.00		0,000.00		18,254.00
		Total Project Cost			\$2,580,	200.00	Remarks:			
		-								
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	Parking Lot Renovation	Design and construction a new RECenter entrance from	Scope	2008 Bond	6		Oct-08	Mar-09	Villarroel
	RECORD	TOTIOVALION	Lewinsville Road, close	Design		18		Apr-09	Sep-10	Villarroel
			entrance from Artnauman Court, add 260 new parking	Construction		18		Oct-10	Mar-12	Hardee
			spaces, repave existing parking lot and provide LID stormwater		08 Bond	Funding				
			facilities, sidewalks and landscaping.	Other Funding(s)	Original Amount	Debit/Credit	PAB Ann	roved Cost	Revise	d Funding
				\$95,000.00	\$1,935,150.00	\$494,538.00		7,460.00		24,688.00
		Total Project Cost	<u> </u>		\$2,524,	688.00	Remarks:			
				<u>I</u>			1			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill	RECenter Expansion	Expand the RECenter to	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel
	RECenter		include a new larger fitness room, additional multipurpose	Design	2008 Bond	12		Feb-12	Feb-13	Villarroel
			rooms, a new gym and related site improvements.	Construction	TBD					
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Apr	proved Cost	Revise	d Funding
				\$0.00	\$727,500.00	(\$727,500.00)				
		Total Project Cost	I		\$0.	00	Remarks:			
	D I DI	DD0 1507	DECORPTION		- "	Phase Duration	2 1.1			211
DISTRICT Dranesville	PARK Spring Hill	PROJECT RECenter Expansion	DESCRIPTION RECenter expansion to include	Sub-tasks Scope	Funding 2008 Bond	(in Mos) 6	Status	Start Date Aug-11	End Date Feb-12	PM Villarroel
	RECenter	μ	fitness space, multipurpose space, and a gym (design	Design	2008 Bond	12		Feb-12	Feb-13	Villarroel
			only).	Construction	2000 Bond	12		1 CD-12	1 CD-10	Villarroci
				Construction						
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$600,000.00	\$600	,000.00		
		Total Project Cost			\$600,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Frying Pan	Equestrian Facility	Phase I - Design and	Scope	2004 Bond	3		Jul-07	Sep-07	Scheib
	Farm	Improvements	construction of horse stables and related improvements.	Design		9		Oct-07	Jun-08	Scheib
				Construction	2008 Bond	18		Jul-08	Dec-09	Guzman
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
					\$485,000.00	\$0.00	\$485	,000.00		
		Total Project Cost			\$485,0	00.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel
	I air	Offetter-Fridaye 2D	lake from pionic shellers.	Design		9		Jan-09	Sep-09	Villarroel
				Construction	2008 Bond	12		Oct-09	Sep-10	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	ed Funding
				\$450,000.00	\$727,500.00	\$0.00	\$1,11	1,000.00	\$849	9,900.00
		Total Project Cost			\$1,177,	500.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Skate Park	Scope, design, and construct a concrete skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf
				Construction	2008 Bond	6		Jul-12	Dec-12	Fruehauf
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	ed Funding
				\$449,100.00	\$727,500.00	\$0.00	\$1,17	6,600.00		
		Total Project Cost			\$1,176,	600.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Replacement of 3	Scope, design, permit, and	Scope	2008 Bond	5		May-11	Nov-11	Duncan
		Restroom Facilities for ADA Compliance	construct restroom facilities at RV, Family Camping, and	Design	2008 Bond	12		Dec-11	Oct-12	Duncan
			Picnic Area. Design only.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	ed Funding
	_			\$162,000.00	\$0.00	\$150,000.00	\$312	,000.00		
		Total Project Cost			\$312,0	00.00	Remarks:			-

PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lake Fairfax	Expand Watermine	Expand Watermine to include	Scope	2008 Bond	6		Aug-11	Feb-12	Emory
		only).	Design	2008 Bond	12		Feb-12	Feb-13	Emory
				08 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
			\$0.00	\$0.00	\$400,000.00	\$400	,000.00		
	Total Project Cost			\$400,0	00.00	Remarks:		•	
					Phase Duration				
						Status			PM
Amberleign	Island Creek at	Aspiral 2000 flew trail.							
	Amberleigh Park	Construction Access/VDOT	Scope	2008 Bond	6		Aug-10	Jan-11	McFarland
		ROW	Design	2008 Bond	9		Feb-11	Oct-11	
			Construction	2008 Bond	10		Aug-12	May-13	
				08 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
			\$0.00	\$330,000.00	\$0.00				
	Total Project Cost			\$330,0	00.00	Remarks:			
					Phase Duration				
					, ,	Status			PM Sheikh
Daliks	Accessory Structures	structures to include an outdoor	_				·		
		kitchen, pool, pool house,	Construction	2008 Bond	7		Jan-12	Jul-12	Sheikh
		garage, sneu, and rending.		08 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
			\$0.00	\$0.00	\$0.00				
						Remarks:			
		PARK PROJECT Amberleigh Grouped Trails: Island Creek at Amberleigh Park Total Project Cost PARK PROJECT Banks PROJECT Demolition of	Lake Fairfax Expand Watermine Expand Watermine to include activities for teens (design only). Total Project Cost PARK PROJECT Amberleigh Grouped Trails: Island Creek at Amberleigh Park Construction Access/VDOT ROW Total Project Cost PARK PROJECT DESCRIPTION Asphalt 2600' new trail. Construction Access/VDOT ROW Permit and demolish accessory structures to include an outdoor	Expand Watermine Expand Watermine to include activities for teens (design only). Design	Expand Watermine Expand Watermine Expand Watermine to include activities for teens (design only). Design 2008 Bond	Expand Watermine Expand Watermine to include activities for teens (design only). Design 2008 Bond 12 08 Bond Funding Other Funding(s) S0.00 \$0.00 \$400,000.00	Expand Watermine Expand Watermine Expand Watermine to include activities for teens (design only). Design 2008 Bond 12	Expand Watermine Expand Watermine Expand Watermine Expand Watermine to include activities for teens (design only). Design 2008 Bond 12 Feb-12	Expand Watermine Expand Wate

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Main	Development and preservation of the Huntley Historic site and	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan
		House and Historic	related buildings. Includes	Design	2004 Bond	6		Apr-09	Sep-09	Duncan
		Dependencies	archeological analysis of the buildings, cultural landscape	Construction	2008 Bond	18		Oct-09	Mar-11	Duncan
			report, site features analysis, site improvements and building		08 Bond I	Funding				
			renovations.	Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revise	d Funding
				\$708,746.00	\$1,886,650.00	\$0.00		0,000.00		15,422.00
		Total Project Cost			\$2,595,	396.00	Remarks:			
		-								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	Find Date	PM
DISTRICT Lee	Lee District	Family Recreation	Scope, design, and construct	Scope Scope	2008 Bond	(III MOS) 3	Status	Start Date Jul-11	End Date Sep-11	Fruehauf
		Area 1	play area I of the accessible	Design	2008 Bond	-				
			playground.	_						
				Construction	2008 Bond	6		Oct-11	Mar-12	Lynch
					08 Bond l	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$0.00	\$600,000.00	\$600	,000.000,		
		Total Project Cost			\$600,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Eundina	Phase Duration	Ctatus	01 15 1	E 15.	DM
DISTRICT Lee		Boardwalk Renovation		Scope Scope	Funding 2008 Bond	(in Mos)	Status	Start Date Apr-10	End Date Jun-10	PM Duncan
	Meadows		wetlands boardwalk	Design		3		Jul-10	Sep-10	Duncan
				Construction		12		Oct-10	Sep-11	Duncan
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Apr	roved Cost	Revise	d Funding
				\$0.00	\$645,050.00	\$0.00		000.00		4,200.00
	<u> </u>	Total Project Cost	l		<u> </u>	50.00	Remarks:			
				<u> </u>	+ 					

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Lee	Hooes Road Park	Road and Parking Lot Improvements,	Public road improvements, expansion of the parking lot,	Scope	2008 Bond	3		Jul-08	Sep-08	Duncan
		Landscaping and	stormwater management	Construction		15		Oct-08	Dec-09	Lynch
		Trails	facilities, trails and landscaping.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$30,000.00	\$1,164,000.00	-\$55,277.00	\$1,13	8,723.00	\$1,13	38,723.00
		Total Project Cost			\$1,138,	723.00	Remarks:			
	2.27					Phase Duration	21.1			
DISTRICT Lee	PARK Lee District	PROJECT Mechanical System	DESCRIPTION Replace 2-pool pac units, 10-	Sub-tasks Scope	Funding 2008 Bond	(in Mos)	Status	Start Date Jul-08	End Date Sep-08	PM Hardee
Lee	RECenter	Renovation	rooftop units, 2-energy	Scope	2006 BONG	3		Jui-06	Sep-uo	пагиее
			recovery units, 2-DX units, 2- water pumps, and related	Design		3		Oct-08	Dec-08	Hardee
			piping and controls.	Construction		9		Jan-09	Oct-09	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$68,000.00	\$3,225,250.00	(\$1,642,264.00)	\$2,05	0,000.00	\$1,59	98,768.00
		Total Project Cost			\$1,650,	986.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation	Develop a Conceptual Plan for	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf
		Area Phase I - Tree House and Supporting	the Family Recreation Area. Design and construct the Tree	Design	Foundation	15		Apr-09	Jun-10	Fruehauf
		Facilities	House and supporting facilities.	Construction	2008 Bond/ Foundation	15		Jul-10	Sep-11	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$810,836.00	\$436,500.00	\$1,310,964.00		8,300.00		
		Total Project Cost			\$2,558,	300.00	Remarks:			

						Phase Duration				
DISTRICT Lee	PARK Lee District	PROJECT RECenter Roof	DESCRIPTION	Sub-tasks Scope	Funding 2008 Bond	(in Mos) 5	Status	Start Date Oct-09	End Date Mar-10	PM Hardee
Lee	RECenter	Replacement			2000 Bond					
				Construction		3		Apr-10	Jul-10	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
					\$0.00	\$331,300.00	\$331	,300.00		
		Total Project Cost			\$331,3	00.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Accotink SV	Grouped Trails: Pine Ridge Connector	Asphalt 1000' new trail to existing sidewalk to park	Scope	2008 Bond	9		Jan-11	Oct-11	Boston
		Trail to CCT		Design	2008 Bond	3		Nov-11	Jan-12	Boston
				Construction	2008 Bond	4		Feb-12	May-12	Boston
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$117,095.00	\$130,000.00	\$0.00	\$251	,000.00		
		Total Project Cost			\$247,0	95.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Synthetic Turf	Scope, design and construct	Scope	2008 Bond	3	Otatus	Sep-09	Nov-09	Mends-Cole
		Conversion for (1) Field	(1) rectangular synthetic turf field	Design		6		Dan 00	May 10	Manda Cala
		rieiu	lield	Design		6		Dec-09	May-10	Mends-Cole
				Construction		6		Jun-10	Nov-10	Guzman
				Construction	08 Bond			Jun-10	Nov-10	Guzman
				Construction Other Funding(s)	08 Bond Original Amount		PAB App	Jun-10		Guzman ed Funding
						Funding			Revise	

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Athletic Field Lighting for (3) Rectangular	Scope, design and permit and install athletic field lighting for	Scope	2008 Bond	3		Sep-09	Nov-09	Li
		Fields and (3) Diamond Fields	(6) fields.	Design		4		Dec-09	Mar-10	Li
		Diamond Fields		Construction		8		Apr-10	Nov-10	Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	ed Funding
				\$30,000.00	\$1,264,104.00	-\$45,000.00	\$1,24	9,104.00	\$1,24	49,104.00
		Total Project Cost			\$1,249,	104.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam	Design and reconstruct the upper and lower dam	Scope	Fund 371	18		Jul-07	Dec-08	Lehman
	000.00	Embankments	embankments.	Design	2008 Bond	36		Jan-09	Dec-11	Sheikh
				Construction	2008 Bond	26		Jan-12	Mar-14	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	ed Funding
				\$65,000.00	\$2,551,100.00	\$0.00	\$2,61	6,100.00	\$1,5	51,100.00
	•	Total Project Cost			\$2,616,	100.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Pinecrest Golf Course	Lower Pond Dam Repair and Stream	Repair of the lower pond spillway structures and	Scope						Hardee
	Course	Restoration	restoration of the stream	Design	2008 Bond	36		Jan-09	Dec-11	Sheikh
			segment between the upper and lower ponds.	Construction	2008 Bond	15		Jan-13	Mar-14	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	ed Funding
				\$0.00	\$0.00	\$1,000,000.00				
		Total Project Cost	•		\$1,000,	000.00	Remarks:			
		Total Project Cost		\$0.00			Remarks:			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	RECenter Renewal Aguatics Area	Renovation of Aquatics Area including natatorium systems	Scope	2008 Bond	12		May-13	May-14	Inman
		4	replacement	Design	2008 Bond	12		Dec-15	Nov-16	Hardee
				Construction	2008 Bond			TBD	TBD	TBD
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
					\$727,500.00		\$727	,500.00		
		Total Project Cost			\$727,5	00.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation;	Develop scope and budget for building renewal including	Scope	2008 Bond	12		May-13	Apr-14	Inman
		Limited Feasibility Study for Expansion	potential expansion.	Design						
		Capabilities		Construction						
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$0.00	\$970,000.00	\$0.00	\$970	,000.00		
		Total Project Cost			\$970,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton	Athletic Fields	Design for renovation of athletic		2008 Bond	9		Jul-11	Mar-12	Emory
	Fields		fields and infrastructure.	Design		15		Apr-12	Jun-13	Emory
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$145,500.00	\$0.00		-scope lopment		
		Total Project Cost			\$145,5	500.00	Remarks:			

						Phase Duration				
DISTRICT Mt. Vernon	PARK North Hill	PROJECT Master Plan	DESCRIPTION	Sub-tasks	Funding 2008 Bond	(in Mos)	Status	Start Date TBD	End Date TBD	PM TBD
Wit. Verriori	NOTUTTIII	Waster Flair						100	100	100
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				<u> </u>						<u> </u>
		Total Project Cost			N/	Ά	Remarks:			
							<u> </u>			
						Phase Duration				
DISTRICT Mt. Vernon	PARK Pohick SV	PROJECT Grouped Trails:	DESCRIPTION Asphalt 200' existing path.	Sub-tasks Scope	Funding 2008 Bond	(in Mos)	Status	Start Date Aug-10	End Date Nov-10	PM Boston
Wit. VCITION	1 Official OV	Pohick Road	Asphalt 200 Casting path.					_		
		Connector to CCT		Design	2008 Bond	3		Dec-10	Feb-11	Boston
				Construction	2008 Bond	2		Mar-11	Sep-13	Boston
					08 Bond	Funding		•		
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$0.00	\$98,200.00	\$0.00	\$98	,200.00		
		Total Project Cost			\$98,2	00.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Accotink SV	Grouped Trails: Barbara Lane	Asphalt 500' existing path.	Scope	2008 Bond	4		Dec-10	Apr-11	Cronauer
		Connector to CCT		Design	2008 Bond	2		May-11	Jun-11	Cronauer
		(formerly Karen Drive)		Construction	2008 Bond	3		Jul-11	Sep-11	Cronauer
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Apr	proved Cost	Revise	d Funding
				\$0.00	\$130,000.00	\$0.00		,960.00		
		Total Project Cost			<u> </u>	00.00	Remarks:			
		Total Project Cost			\$130,0	00.00	Remarks:			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Jefferson District	Golf Course Irrigation Replacement	Replace automated golf course irrigation system	Scope	2008 Bond	6		Oct-09	Mar-10	Fruehauf
		·	,	Design		3		Apr-10	Jun-10	Fruehauf
				Construction		9		Jul-10	Mar-11	Fruehauf
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$645,050.00	\$0.00	\$497	,000.00	\$38	1,464.00
		Total Project Cost			\$645,0	50.00	Remarks:			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Nottoway	Replace Athletic Field Lighting	Replace athletic field lighting at 60' diamond field.		TBD	TBD		Mar-14	Jun-14	Li
				Design						Li
				Construction						Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$0.00	\$0.00				
		Total Project Cost			\$0.	00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Otarit Data	Ford Bate	PM
DISTRICT Providence	Oak Marr	Oak Marr RECenter -	Replace pool bulkheads.	Scope Scope	2008 Bond	(III MOS) 6	Status	Start Date Oct-09	End Date Mar-10	Hardee
. TOVIGOTIOG	Oun Man	Natatorium	replace poor ballelleads.		2000 Bond					
		Renovation		Design		6		Apr-10	Sep-10	Hardee
				Construction		12		Oct-10	Oct-11	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revise	d Funding
				\$0.00	\$2,580,200.00		\$660	,000.00		
		Total Project Cost			\$2,580,	200.00	Remarks:			

DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Status Start Date End Date Participation							Phase Duration				
Roof & Pool Dive Tower Renovation Design 3	DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding		Status	Start Date	End Date	PM
Design 3	Providence	Oak Marr			Scope	2008 Bond	6		May-10	Jan-11	Hardee
Other Funding(s)					Design		3		Feb-11	Apr-11	Hardee
Other Funding(s) Other Funding(s) So.00					Construction		6		May-11	Oct-11	Hardee
Other Funding(s) So.00 \$0.00 \$892,000.00 \$90,000.00 \$892,000.00 \$90,000.00 \$90,000.00 \$90,000.00 \$90,0						08 Bond	Funding				
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding Construction Page					Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding Construction Park Providence Oak Marr Coak Marr RECenter Natatorium Lighting and Skylight Renovation Renovation Renovation Total Project Cost DESCRIPTION Sub-tasks Funding Park Park Providence Park Providence Oak Marr Description Oak Marr Recenter Park Providence Oak Marr Recenter Rec Center expansion to Expand Fitness Area Provide larger fitness center. Scope 2008 Bond Coak Marr Recenter Rec Center expansion to Expand Fitness Area Provide larger fitness center. Scope 2008 Bond Coak Marr Recenter Rec Center expansion to Expand Fitness Area Provide larger fitness center. Coak Marr Recenter Rec Center expansion to Expand Fitness Area Provide larger fitness center. Coak Marr Recenter Coak Marr Recenter Rec Center expansion to Expand Fitness Area Provide larger fitness center. Coak Marr Recenter Coak Marr Recenter Coak Marr Recenter Rec Center expansion to Expand Fitness Area Provide larger fitness center. Coak Marr Recenter Coak Marr Recenter Coak Marr Recenter Recenter Coak Marr Recenter Coak Marr Recenter Recenter Coak Marr Recenter Coak Marr Recenter Coak Marr Recenter Coak Marr Recenter Recenter Coak Marr Recenter Coak Marr Recenter Coak Marr Recenter Recenter Coak Marr Recenter Coak Marr Recenter Coak Marr Recenter Recenter Coak Marr Recenter Coak Marr Recenter Coak Marr Recenter Recenter Coak Ma					\$0.00	\$0.00	\$892,000.00	\$90	,000.00	\$8	92,000
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Status Start Date End Date Providence Part Providence Providence Providence Providence Part Providence Part Providence Providence Part Providence Part Providence Providence Providence Part Providence Providence Part Part Part Part Part Part Part Part		•	Total Project Cost			\$892,0	00.00	Remarks:			
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Status Start Date End Date Providence Oak Marr Coak Marr Coak Marr Coak Marr Natatorium Lighting and Skylight Renovation Design 2 Jun-11 Jul-11 Hait Construction 3 Aug-11 Oct-11 Hait Other Funding Original Amount Debit/Credit PAB Approved Cost Revised Funding Sub-tasks Start Date End Date Providence Oak Marr Coak Marr C											
Providence Oak Marr	DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding		Status	Start Date	End Date	PM
Design 2		Oak Marr			Scope						Hardee
Construction 3 Aug-11 Oct-11 Hall Oct-11 H			and Skylight		Design		2		Jun-11	Jul-11	Hardee
Other Funding(s) Status Other Funding(s) Original Amount Original Amount Original Amount Debit/Credit PAB Approved Cost Revised Funding Status Revised Funding Remarks: Phase Duration (in Mos) Provdence Oak Marr Oak Marr RECenter - Expand Fitness Area Provide larger fitness center.			Renovation		Construction		3		Aug-11	Oct-11	Hardee
Contend of the Funding(s) Substantial Contend of the Funding Substanti						08 Bond	Funding				
Total Project Cost \$345,000.00 Remarks: Phase Duration (in Mos) Provdence Oak Marr Oak Marr RECenter - Expand Fitness Area provide larger fitness center. State Start Date End Date Provdence Scope Scop					Other Funding(s)	Original Amount	Debit/Credit	РАВ Арг	proved Cost	Revise	d Funding
Phase Duration Provdence Oak Marr Oak Marr RECenter - Expand Fitness Area Provide larger fitness center. Phase Duration (in Mos) Status Start Date End Date Provide Scope 2008 Bond 6 Aug-11 Feb-12 Innex Provide Control of Control					\$0.00	\$0.00	\$345,000.00	\$345	5,000.00		
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding Duration (in Mos) Status Start Date End Date Plant Plant Provdence Oak Marr Oak Marr RECenter - Expand Fitness Area Rec Center expansion to provide larger fitness center. Scope 2008 Bond 6 Aug-11 Feb-12 Innext Plant			Total Project Cost			\$345,0	00.00	Remarks:			
DISTRICTPARKPROJECTDESCRIPTIONSub-tasksFunding(in Mos)StatusStart DateEnd DateProvidenceProvdenceOak MarrOak Marr RECenter - Expand Fitness AreaRec Center expansion to provide larger fitness center.Scope2008 Bond6Aug-11Feb-12Innovation of the control											
Provdence Oak Marr Oak Marr RECenter - Rec Center expansion to Scope 2008 Bond 6 Aug-11 Feb-12 Innocenter - Expand Fitness Area provide larger fitness center.	DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding		Status	Start Date	End Date	PM
		Oak Marr			Scope		6				Inman
			Expand Filliess Area	Design only.	Design	2008 Bond	12		Feb-12	Feb-13	Inman
Construction					Construction						
08 Bond Funding	1 ,	I				08 Bond	Funding				
Other Funding(s) Original Amount Debit/Credit PAB Approved Cost Revised Fundi											
\$0.00 \$0.00 \$450,000.00 \$450,000.00					Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
Total Project Cost \$450,000.00 Remarks:										Revise	d Funding

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Athletic Field Lighting Field #1 & #2	Scope, design, permit and install athletic field lighting on	Scope	2008 Bond	3		Jul-10	Sep-10	Li
		Tielu #1 & #2	fields #1 & #2.	Design		5		Oct-10	Feb-11	Li
				Construction		7		Mar-11	Sep-11	Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$451,536.00	\$0.00		,536.00		
		Total Project Cost			\$451,5	36.00	Remarks:			
	2.24					Phase Duration	21			211
DISTRICT Providence	PARK Oak Marr	PROJECT Synthetic Turf	DESCRIPTION Scope, design, permit and	Sub-tasks Scope	Funding 2008 Bond	(in Mos) 4	Status	Start Date Jul-10	End Date Oct-10	PM Mends-Cole
1 TOVIDENCE	Oak Maii	Conversion Field #1 &	install synthetic turf on field #1		2000 Bond	-		Jul-10	OCI-10	
		#2	& #2	Design	2008 Bond	7		Nov-10	Jul-11	Mends-Cole
				Construction	2008 Bond	5		Jun-12	Oct-12	Guzman
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAR Ann	proved Cost	Povice	d Funding
				\$19,500.00	\$1,689,740.00	\$0.00		9,240.00	Kevise	a runung
		Total Project Cost			<u> </u>	240.00	Remarks:			
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton	Scope						
			HS practice rectangular fields	Design						
				Construction	2008 Bond	3		Jun-13	Aug-13	Scott
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$115,277.00		5,277.00		
		Total Project Cost			\$115,2	77.00	Remarks:			
l				1			1			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Providence RECenter	Mechanical System Renovation	Replace 1-multizone unit, 3- rooftop units, 1-DX unit, and	Scope	2008 Bond	6		Jul-08	Dec-08	Hardee
			related piping and controls.	Design		3		Jan-09	Mar-09	Hardee
				Construction		14		Apr-09	Nov-10	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$62,000.00	\$1,935,150.00	(\$820,000.00)	\$1,13	8,000.00	\$684	4,201.00
	I	Total Project Cost	I		\$1,177,	150.00	Remarks:			
DIOTRIOT	PARK	PROJECT	DESCRIPTION	Cub tooks	Euralina	Phase Duration	Status	01 15 1	5 15 /	DM
DISTRICT Providence	Providence	Repair of Structural	Design and construct repairs to	Sub-tasks Scope	Funding 2008 Bond	(in Mos) 6	Status	Start Date Dec-11	End Date May-12	PM Hardee
	RECenter	Damage	the steel rigid frame roof	•	2008 Bond	5				Hardee
			girders located over the pool area.	Design				Jan-12	May-12	
				Construction	2008 Bond	4		Jun-12	Sep-12	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$662,000.00	\$662	,000.00		
		Total Project Cost			\$662,0	00.00	Remarks:			
						Phase	,			
DIOTRIOT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Otant Data	Ford Bata	PM
Providence	Providence RECenter	Repair of Earthquake Damage	Design and construct repairs to the masonry, floor slabs, and		2008 Bond/ Insurance	5	Status	Dec-11	Apr-12	Hardee
		3	finishes damaged by the earthquake.	Design	2008 Bond/ Insurance	4		Jan-12	Apr-12	Hardee
				Construction	2008 Bond/ Insurance	4		May-12	Aug-12	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$0.00	\$0.00	\$158,000.00	\$158	,000.00		
		Total Project Cost	1		\$158,0	00.00	Remarks:			
2000 Da	and Fund Drain	-1-		EV10 Work Dia			J		Б	25 of 03

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake	Replace Restroom Facility	Scope, design, permit, and construct new ADA compliant	Scope	2008 Bond	5		May-11	Nov-11	Duncan
		1 domey	restroom facility in core area. Design only.	Design	2008 Bond	12		Dec-11	Oct-12	Duncan
			Design only.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
				\$41,000.00	\$0.00	\$75,000.00		,000.00		<u>_</u>
	L	Total Project Cost			\$116,0	00.00	Remarks:		l.	
	DADK		DECORPTION	Out to the	From Albana	Phase Duration	04-4			D14
DISTRICT Springfield	PARK Burke Lake &	PROJECT Train Track	DESCRIPTION Replace train track and related	Sub-tasks Scope	Funding 2008 Bond	(in Mos) 6	Status	Start Date Dec-09	End Date May-10	PM Sheikh
	Golf Course	Replacement	infrastructure	Design		7		Jun-10	Dec-10	Sheikh
				Construction		15		Jan-11	Mar-12	Sheikh
					08 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s) \$0.00	\$1,455,000.00			roved Cost 7,000.00	Revise	d Funding
		Total Project Cost		φυ.υυ	\$1,455,		Remarks:	,000.00		
		Total Project Cost			φ1,455,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Synthetic Turf Conversion	Scope, design and construct (1) rectangular synthetic turf	Scope	2008 Bond	3		Nov-08	Jan-09	Mends- Cole
		Rectangular Field #5	field.	Design		5		Feb-09	May-09	Mends- Cole
				Construction		4		Jun-09	Sep-09	Mends- Cole
					08 Bond	Funding				
				Othor Eurodinato	Original Amount		DAR A	way ad Cast	Basica	d Eurodina
				Other Funding(s) \$0.00	\$1,115,500.00			5,500.00	Revise	d Funding
	<u> </u>	Total Project Cost	<u> </u>	7	\$1,115,		Remarks:		<u> </u>	
					4.,.10 ,		<u> </u>			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Athletic Field Lighting and Site Lighting	Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li
	11000	Phase II	and one lighting.	Design		3		Jul-11	Sep-11	Li
				Construction	2008 Bond	6		Oct-11	Mar-12	Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$0.00	\$235,000.00	\$235	,000.00	\$23	5,000.00
	L	Total Project Cost			\$235,0	00.00	Remarks:			
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes Golf Course	Reconstruct North Dam Embankment &	Design and reconstruct the north lake dam embankment	Scope	2004 Bond	16		Jul-06	Nov-07	Lehman
	Goil Course	Outlet Structures	and outlet structure.	Design		28		Dec-07	Mar-10	Sheikh
				Construction	2008 Bond	18		Oct-12	Mar-13	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$533,773.00	\$1,746,000.00	(\$154,059.00)	\$2,27	9,773.00		
		Total Project Cost			\$2,125,	714.00	Remarks:			
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes Golf Course &	Golf Course/Clubhouse	Enlarge Oaks Room for additional dining capacity.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman
	Clubhouse	Expansion	Design only.	Design	2008 Bond	12		Feb-12	Feb-13	Inman
				Construction						
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$0.00	\$154,059.00	\$154	,059.00		
		Total Project Cost	1		\$154,0	59.00	Remarks:			
		•			• •					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes		Reconstruction of the existing 56 bunkers utilizing "Better Billy	Scope	2008 Bond	4		Feb-14	May-14	Bhinge
			Bunker" system to improve	Design		1		Jun-14	Jul-14	Duncan
			bunker playability and reduce the level of long term	Construction		5		Aug-14	Dec-14	Duncan
			maintenance.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revise	d Funding
					\$350,000.00					-
		Total Project Cost			\$350,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
DISTRICT Sully	PARK Arrowhead		DESCRIPTION Road frontage improvements,	Sub-tasks Scope	Funding		Status	Start Date Oct-08	End Date Dec-08	PM Holsteen
		Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete		Funding	Duration (in Mos)	Status			
		Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and	Scope	Funding 2008 Bond	Duration (in Mos)	Status	Oct-08	Dec-08	Holsteen
		Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete	Scope Design		Duration (in Mos) 3 6	Status	Oct-08 Jan-09	Dec-08 Jun-09	Holsteen Sheikh
		Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete	Scope Design	2008 Bond	Duration (in Mos) 3 6		Oct-08 Jan-09	Jun-09 Dec-09	Holsteen Sheikh
		Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete	Scope Design Construction	2008 Bond 08 Bond	Duration (in Mos) 3 6 6	PAB App	Jan-09 Jul-09	Dec-08 Jun-09 Dec-09 Revise	Holsteen Sheikh Guzman

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline
		Flatlick SV	exterio new DFWES trail.	Scope	2008 Bond	4		Sep-10	Jan-11	Cronauer
				Design	2008 Bond	6		Feb-11	Jul-11	
				Construction	2008 Bond	6		Aug-11	Jan-12	
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$162,500.00	\$0.00				
		Total Project Cost			\$162,5	00.00	Remarks:			
DISTRICT	PARK	PRO IECT	DESCRIPTION	Sub-tacke	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
DISTRICT Sully	PARK Sully Historic Site	PROJECT Modular Visitor Center	DESCRIPTION Install modular visitor center and related infrastructure	Sub-tasks Scope	Fundina 2004 Bond/Proffers		Status	Start Date Jan-09	End Date Jun-09	PM Davis
	Sully Historic		Install modular visitor center		2004	Duration (in Mos)	Status			
	Sully Historic		Install modular visitor center	Scope	2004 Bond/Proffers Mastenbrook	Duration (in Mos) 6	Status	Jan-09	Jun-09	Davis
	Sully Historic		Install modular visitor center	Scope Design	2004 Bond/Proffers Mastenbrook TelCom Fees 2008	Duration (in Mos) 6 30 23	Status	Jan-09 Jan-10	Jun-09 Jun-12	Davis Davis
	Sully Historic		Install modular visitor center	Scope Design	2004 Bond/Proffers Mastenbrook TelCom Fees 2008 Bond/Various	Duration (in Mos) 6 30 23		Jan-09 Jan-10	Jun-09 Jun-12 May-14	Davis Davis
	Sully Historic		Install modular visitor center	Scope Design Construction	2004 Bond/Proffers Mastenbrook TelCom Fees 2008 Bond/Various	Duration (in Mos) 6 30 23	PAB App	Jan-09 Jan-10 Jul-12	Jun-09 Jun-12 May-14 Revise	Davis Davis Davis

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Sully	Sully	Conceptual Design for	Conceptual design for	Scope	2008 Bond	13		Feb-16	Feb-17	Inman
	Woodlands	Stewardship Education Center	stewardship education center.	Design	2008 Bond					
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$0.00	\$291,000.00	(\$100,000.00)				
		Total Project Cost			\$191,0	00.00	Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Sully	Timber Ridge	Park Development Proffer	Athletic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole
				Design		3		Jan-13	Mar-13	Mends-Cole
				Construction	2008 Bond	15		Apr-13	Jun-14	Li
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revise	d Funding
				\$283,360.00	\$0.00	\$86,640.00	\$370	,000.00	\$370	0,000.00
		Total Project Cost			\$370,0	00.00	Remarks:			
	Com	pleted Projects - Su	btotal		\$55,456	,001.00				
	20	08 Bond Program T	otal		\$67,541	,816.00				

Planning & Development Division (2012 Bond Funded Projects) **STATUS** FY19 Work Plan Active Project Warranty/Closeout Project Inactive Project Project Complete С FY 2019 Work Plan (7/2018 - 6/2019) **Phase** Duration DISTRICT **PARK PROJECT** DESCRIPTION Sub-tasks Funding (in Mos) Status Start Date End Date PM Countywide Countywide Mastenbrook Grant Construction 2012 Bond 60 Jul-14 Jul-19 Park Operations 12 Bond Funding Other **Original Amount** Debit/Credit **PAB Approved Cost** Funding(s) **Revised Funding** \$0.00 \$300,000.00 \$0.00 Remarks: **Total Project Cost** \$300,000.00 **Phase Duration** DISTRICT **PARK PROJECT DESCRIPTION** Sub-tasks **Funding** (in Mos) Status Start Date **End Date** ΡМ Countywide Countywide Signage and Branding Scope 2012 Bond Jul-13 Jul-15 Park Services 12 Bond Funding Other **Original Amount** Debit/Credit **PAB Approved Cost Revised Funding** Funding(s) \$400,000.00 \$0.00 \$0.00 Remarks: **Total Project Cost** \$400,000.00 **Phase Duration** DISTRICT **PARK DESCRIPTION PROJECT** Sub-tasks **Funding** (in Mos) Status Start Date **End Date** PM Countywide Countywide Energy Management - upgrade For existing facilities. Construction 2012 Bond Jul-14 Jul-19 Majidian lighting, control systems for RECenters and Golf 12 Bond Funding Other **Original Amount** Debit/Credit **PAB Approved Cost** Funding(s) **Revised Funding** \$0.00 \$700,000.00 \$0.00 Remarks: **Total Project Cost** \$700,000.00

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management - upgrade lighting, control systems for	Stewardship	Construction	2012 Bond	60		Jul-14	Jul-19	Majidian
		RECenters and Golf			12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost					\$300,000.00 Remarks:					
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Land Acquisition as approved by PAB in LA Work Plan		Land Acquisition	2012 Bond	60		Jul-13	Jul-18	McNeal
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$5,000,000.00	\$0.00				
		Total Project Co		\$5,000,000.00 Remarks						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Countywide	Countywide	Cultural Resource Funding -	DESCRIPTION	Implementation	2012 Bond	60	Otatus	Jul-13	Jul-18	RMD
,		Cultural Landscape reports, Archaeological investigations			12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAR An	proved Cost	Poviso	d Funding
				\$0.00	04 000 000 00		FAD Ap	proveu cost	Revise	runung
Total Project Cost				\$0.00	\$1,000,000.00	(\$26,514.00)				
		Total Project Co	ost	\$0.00	\$1,000,000.00 \$973, 4	· · · · · ·	Remark	s:		
		<u> </u>			\$973,4	Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	\$973,2 Funding	Phase Duration (in Mos)		Start Date		РМ
DISTRICT Countywide	PARK Countywide	PROJECT Natural Capital Renovation/Natural Resource Management - funding to	DESCRIPTION		\$973,4 Funding 2012 Bond	Phase Duration (in Mos) 60			End Date	PM RMD
		PROJECT Natural Capital Renovation/Natural Resource Management - funding to support Master Plans,	DESCRIPTION	Sub-tasks	\$973,2 Funding	Phase Duration (in Mos) 60		Start Date		
		PROJECT Natural Capital Renovation/Natural Resource Management - funding to	DESCRIPTION	Sub-tasks	\$973,4 Funding 2012 Bond	Phase Duration (in Mos) 60	Status	Start Date	Jul-18	
		PROJECT Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans	DESCRIPTION	Sub-tasks Implementation	\$973,4 Funding 2012 Bond 12 Bond	Phase Duration (in Mos) 60 Funding	Status PAB Ap	Start Date Jul-13 proved Cost	Jul-18	RMD

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Elevator and Pool Filter Replacements - Phase 1		Scope	2012 Bond	6		Jan-16	Jun-16	Emory
		Replacements - Friase 1		Design	2012 Bond	6		Jul-16	Jan-17	Emory
				Construction	2012 Bond	6		Jul-17	Dec-17	Emory
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$720,000.00	\$0.00	\$396,800.00		16,800.00		
		Total Project Co	st		\$1,116	,800.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Scope	2012 Bond	66		Jul-13	Jan-19	Emory
				Design	2012 Bond	69		Apr-14	Jan-20	
		Crowned Blowerous	d Equipment Upgrade - Listed below	Construction	2012 Bond	68		Apr-15	Dec-20	
		Grouped Playgrour	a Equipment Opgrade - Listed below		12 Bond	Funding		•		
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$1,000,000.00		\$1,0	00,000.00		
		Total Project Co	st		\$1,000	,000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Hidden Pond Park		Scope	2012 Bond	5		Jan-16	May-16	Villarroel
				Design	2012 Bond	3		Jun-16	Aug-16	Villarroel
				Construction	2012 Bond			Oct-16	Dec-16	Villarroel
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ar	proved Cost	Revise	d Funding
				\$0.00	\$110,000.00	\$0.00		10,000.00		
		Total Project Co	st		\$110,0	00.00	Remark	s:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: South Run RECenter		Scope	2012 Bond	4		Nov-15	Feb-16	Holsteen
		South Run Recenter		Design	2012 Bond	3		Mar-16	May-16	Holsteen
				Construction	2012 Bond	3		Jun-16	Aug-16	Rosend
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$500,000.00	\$0.00	\$50	0,000.00		
		Total Project Co	st		\$500,0	00.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Scope	2012 Bond	60		Jul-13	Jul-18	Cronauer
				Design	2012 Bond	60		Jan-14	Dec-18	Cronauer
		Grouped Trails r	per Trail Strategy Plan - Listed below	Construction	2012 Bond	78		Jan-14	Jun-20	Cronauer
		Grouped Trails - p	er Trail Strategy Flatt - Listed Delow		12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$2,200,000.00	\$0.00				
		Total Project Co	ost		\$2,200,	000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Countywide	Accotink Stream Valley	Grouped Trails: Accotink Stream Valley Park - CCT at Hunter Village	Improvements for this project will include constructing approximately 4,400 linear feet of	Scope	2012 Bond	4		Dec-17	Mar-18	Deleon
	, and the second	Drive	asphalt trail and fairweather crossing along the GCCCT to restore trail connectivity in Accotink	Design	2012 Bond	9		Apr-18	Dec-18	Deleon
			Stream Valley Park.	Construction	2012 Bond	10		Jan-19	Oct-19	Deleon
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$486,160.00	\$0.00		25,000.00		
		Total Project Co	est		\$486,1	60.00	Remark	s:		

						Phase				
						Duration				
DISTRICT Countywide	PARK Flatlick Stream	PROJECT Grouped Trails: Flatlick SV Park -	DESCRIPTION Improvements for this project will include	Sub-tasks Scope	Funding 2012 Bond	(in Mos)	Status	Start Date Dec-18	End Date Mar-18	PM
Countywide	Valley	Hamlin to MoselleTrail	constructing approximately 1,160 linear feet of	Scope	2012 Bollu	4		Dec-16	IVIAI - 10	Deleon
		Improvements	asphalt trail and fairweather crossing to complete the trail section in Flatlick Stream Valley Park.	Design	2012 Bond	19		Apr-18	Sep-19	Deleon
			adii seedon iir radiok etream valley rank.	Construction	2012 Bond	9		Oct-18	Jun-20	Deleon
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$412,000.00	\$0.00		12,000.00		
		Total Project Co	ost		\$412,0	00.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Frog Branch SV	Grouped Trails - per Trail Strategy Plan - Frog Branch SV		Scope	2012 Bond	1		Jun-17	Jul-17	Cronauer
				Design	2012 Bond	2		Aug-17	Sep-17	Cronauer
				Construction	2012 Bond	2		Oct-17	Dec-17	Cronauer
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$120,000.00	\$0.00	\$12	20,000.00		
		Total Project Co	ost		\$120,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Countywide	Long Branch SV	Grouped Trails - per Trail Strategy Plan - Trail Design		Scope	2012 Bond	6		Dec-17	May-18	McFarland
				Design	2012 Bond	12		Jun-18	Jun-19	McFarland
				Construction	2012 Bond	9		Jul-19	Mar-20	McFarland
				201	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
					\$200,000.00	\$0.00		00,000.00		
		Total Project Co	ost		\$200,0	00.00	Remark	s:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan	Scope, design and construct phase 1 park facilities.	Scope	2012 Bond	23		Jul-14	May-16	Davis
		·		Design	2012 Bond	12		Jan-16	Dec-16	Davis
				Construction	2012 Bond	12		Jan-17	Dec-17	Mahboob
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$1,500,000.00	\$0.00		00,000.00		
		Total Project Co	st		\$1,500,	000.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Cross County Trail- Pave trail in Wakefield	Pave 8,600 LF of existing gravel trail surface	Scope	2006 Bond	3		Apr-14	Jun-14	Govender
				Design	2008 Bond	7		Jul-14	Jan-15	Govender
				Construction	2008 Bond	6		Feb-15	Jul-15	Govender
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$200,000.00	\$400,000.00	\$0.00	\$40	0,000.00	\$600	0,000.00
		Total Project Co	st		\$600,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park- to include		Scope				TBD		TBD
		infrastructure & other amenities		Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$1,000,000.00	\$0.00				
		Total Project Co	est		\$1,000,	000.00	Remark	s:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Dranesville	Colvin Run Mill	Restoration of Miller's House	Restore the Miller's House	Scope	2012 Bond	9		Oct-14	Jun-15	Duncan
				Design	2012 Bond	12		Jul-15	Jun-16	Lynch
				Construction	2012 Bond	7		Jul-16	Jan-17	Lynch
				Other	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$665,000.00	\$0.00		5,000.00		
		Total Project Co	ost		\$665,0	00.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Dranesville	Langley Forks	Athletic Field Upgrades	Upgrades to the existing athletic fields.	Scope		12		Jan-18	Jan-19	Mends-Cole
				Design		18		Jan-19	Jul-20	Mends-Cole
				Construction	2012 Bond					
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$500,000.00	(\$150,000.00)				
		Total Project Co	ost		\$350,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Dranesville	Riverbend	Outdoor Education Center		Design	2012 Bond	12		Jul-16	Jun-17	Lynch
				Construction	2012 Bond	18		Jul-17	Dec-18	Lynch
				Other	12 Bond	Funding				
				Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$243,461.00	\$320,710.00			4,171.00		
		Total Project Co	ost		\$564,1	171.00	Remark	s:		
	<u> </u>									

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Riverbend	Outdoor Education Center Parking		Design	2012 Bond	12		Jul-16	Jun-17	Lynch
				Construction	2012 Bond	18		Jul-17	Dec-18	Lynch
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$300,000.00		\$30	0,000.00		
		Total Project Co	ost		\$300,0	00.00	Remark	s:	ļ.	
						Phase Duration				
DISTRICT Dranesville	PARK Turner Farm	PROJECT Observatory Structural Repairs	DESCRIPTION Structural, HVAC, & exterior improvements, Remote	Sub-tasks Scope	Funding	(in Mos) 3	Status	Start Date Jul-17	End Date Sep-17	PM Rosend
Dianesville	Turrier Farm	Observatory Structural Repairs	Operated Telescope Observatory	·		3		Jul-17	Sep-17	Rosena
				Design						
				Construction	2012 Bond	6		Oct-17	Mar-18	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$150,000.00	\$0.00				
		Total Project Co	ost		\$150,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6		Jul-14	Dec-14	Duncan
				Design		3		Jan-15	Mar-15	Duncan
				Construction		12		Apr-15	Mar-16	Lynch
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$830,619.00	\$300,000.00	\$0.00	\$1,1	30,000.00		
		Total Project Co	ost		\$1,130,	619.00	Remark	s:		
						·				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Lee			Prepare site and install new carousel	Scope	2012 Bond	6	Otatus	Jul-14	Dec-14	Lynch
				Design	2012 Bond	12		Jan-15	Dec-15	Lynch
				Construction	2012 Bond	15		Jan-16	Mar-17	Lynch
				000	12 Bond	Funding		•		
				Other Funding(s)	Original Amount	Debit/Credit		proved Cost	Revise	d Funding
				\$0.00	\$1,000,000.00	\$0.00	\$1,0	00,000.00		
		Total Project Co	st		\$1,000,	000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	John C & Margaret White	Phase 1 - Build internal trail network and shelter	Design and construct a shelter and trail system	Scope	2012 Bond	8		Feb-15	Sep-15	Boston
	Gardens			Design	2012 Bond	9		Oct-15	Jun-16	Boston
				Construction	2012 Bond	12		Jul-16	Jun-17	Davis
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$500,000.00	\$0.00				
		Total Project Co	st		\$500,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Laurel Hill Development	Central Green - large picnic area with parking.	Scope						
				Design	2242.5	0.4		2 12	0 00	Desir
				Construction	2012 Bond	24		Sep-18	Sep-20	Davis
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$3,300,000.00	\$0.00				
		Total Project Co	est		\$3,300,	000.00	Remark	s:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Hartland Road	Hartland Road Prk - Develop Phase I	Community Park Improvments per Master Plan.	Scope		6		Jan-18	Jun-18	Rosend
				Design		6		Jul-18	Dec-18	Rosend
				Construction		6		Jan-19	Jul-19	Rosend
				2	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$285,000.00	\$0.00				
		Total Project Co	ost		\$285,0	00.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr Golf	Improvement per NGF - driving range improvement	Driving range drainage improvements	Scope	2012 Bond	25		Mar-14	Mar-16	Lynch
				Design	2012 Bond	12		Apr-16	Mar-17	Emory
				Construction	2012 Bond	12		Jan-18	Dec-18	Emory
				-	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$1,500,000.00	\$322,000.00	\$0.00		22,000.00		
		Total Project Co	ost		\$1,822,	000.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf	Driving Range Improvements	Scope, design and construct a 2 story driving range facility.	Scope	2012 Bond	15		Apr-15	Jun-16	Inman
				Design	2012 Bond	6		Jul-16	Dec-16	Inman
				Construction	2012 Bond	13		Feb-17	Feb-18	Inman
				Othor	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$5,700,212.00	\$2,450,000.00	\$26,514.00		26,726.00	\$8,17	6,726.00
		Total Project Co	ost		\$8,176,	726.00	Remark	s:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Springfield	Burke Lake Park	Area 1 Roadway Paving	Fully renovate the segment of marina roadway between the park office building and the parking lot.	Construction	2012 Bond	9		Jan-18	Sep-18	Maislin
					12 Bond	Funding		,		
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$433,500.00			\$43	33,500.00		
		Total Project Co	ost		\$433,5	500.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Springfield	Hidden Pond Nature Center	New shelter, expansion of parking log, and add lights	Scope, design and construct shelter and parking lot improvements	Scope	2012 Bond	6		Jul-14	Dec-14	McFarland
		-		Design	2012 Bond	12		Jan-15	Dec-15	McFarland
				Construction	2012 Bond	15		Jan-16	Mar-17	Villarroel
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$1,000,000.00	\$20,999.00	\$1,0	00,000.00		
		Total Project Co	ost		\$1,020,	999.00	Remark	s:		
21072107	2127					Phase Duration	a : .	a		
DISTRICT Springfield	PARK Patriot	PROJECT Expansion of Patriot Park	DESCRIPTION Design for park expansion.	Sub-tasks Scope	Funding 2012 Bond	(in Mos) 24	Status	Start Date Jul-17	Jun-19	PM Davis
Opringileid	1 autot	Expansion of Fathor Fark	besign for park expansion.			27		3ul-17	Juli-19	Davis
				Design	2012 Bond					
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$1,000,000.00	\$0.00				
_		Total Project Co	ost		\$1,000,	000.00	Remark	s:		

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stewardship Education Center in the Sully	Scope	2012 Bond	13		Feb-16	Feb-17	Inman
	T T T T T T T T T T T T T T T T T T T		Woodlands.	Design	2012 Bond					
				Construction						
					12 Bond	Funding		•		
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$3,250,000.00	\$0.00				
		Total Project Co	ost		\$3,250	,000.00	Remark	s:		
		Active Projects - S	ubtotal		\$34,682	2,000.00	•			
			2012 Bond Funding - Fu	ture Year P	rojects					
						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Phase 1 Signage		Scope						
				Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ar	proved Cost	Revise	d Funding
				\$0.00	\$250,000.00	\$0.00		pprovou coot	rtovioo	a r arraing
		Total Project Co	l ost		\$250,0	000.00	Remark	s:	ļ	
		Future Year Projects	- Subtotal		\$250,0	000.00	ı			
			2012 Bond Funding - Co	ompleted Pi	rojects					
						Phase				
DISTRICT	DADK	PROJECT	DESCRIPTION	Sub tooks	Eurodina	Duration (in Mos)	Status	Start Date	End Date	DM
Countywide	PARK Various	PROJECT Elevator and Pool Filter	DESCRIPTION	Sub-tasks Scope	Funding 2012 Bond	(in Mos) 6	Status	Jan-16	Jun-16	PM Emory
,		Replacements - Phase 1		Design	2012 Bond	6		Jul-16	Jan-17	Emory
						6				
				Construction	2012 Bond			Jul-17	Dec-17	Emory
				Other	12 Bond	Funding				
				Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
					\$0.00	\$80,000.00	\$58	80,000.00		
	•	Total Project Co	ost	\$500,000.00	\$80,0	00.00	Remark	s:		
					Į.		1			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade:	DESCRIPTION	Scope	2012 Bond	7	Otatao	Jan-14	Jul-14	Holsteen
		Wickford Park		Design	2012 Bond	3		Aug-14	Oct-14	Holsteen
				Construction	2012 Bond	4		Nov-14	Feb-15	Holsteen
					12 Bond	Funding				
				Other	Original Amount	Debit/Credit				
				Funding(s) \$0.00	\$144,750.00	\$0.00		proved Cost 4,750.00	Revise	d Funding
		Total Project Cos	st	Ψ0.00	\$144,7		Remark			
		10141110]001 001			Ψ1,,	00.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Audrey Moore RECenter		Scope	2012 Bond	2		Sep-15	Nov-15	Rosend
		Addrey Moore Recenter		Design	2012 Bond	3		Dec-15	Feb-16	Rosend
				Construction	2012 Bond	3		Mar-16	May-16	Rosend
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR An	proved Cost	Ravisa	d Funding
				\$0.00	\$170,000.00	\$0.00		0,000.00	rtovioo	a r arraing
		Total Project Cos	st		\$170,0	00.00	Remark	s:	ı	
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Brookfield Park		Scope	2012 Bond	2		Nov-15	Dec-15	Rosend
		Brookmold r dink		Design	2012 Bond	3		Jan-16	Mar-16	Rosend
				Construction	2012 Bond	3		Apr-16	Jun-16	Rosend
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB An	proved Cost	Revise	d Funding
				\$0.00	\$80,000.00	\$0.00		0,000.00		
		Total Project Cos	st		\$80,0	00.00	Remark	s:	1	
							I .			

DIOTRICT	DADY	PP0 (F07		O b tools	-	Phase Duration	5 1.	Ot at Bart	EstBata	
Countywide	PARK Elleanor C.	PROJECT Grouped Trails - per Trail	DESCRIPTION 1,700 LF new asphalt trail and bridge – needs	Sub-tasks Scope	Funding 2012 Bond	(in Mos)	Status	Start Date Aug-16	Oct-16	PM Cronauer
	Lawrence	Strategy Plan - Cabells Mill Connection	easement 1,000 LF asphalt trail improvements and pedestrian	Design	2012 Bond	20		Nov-16	May-17	Govender
		Connection	road crossing	Construction	2012 Bond	7		Jun-17	Dec-17	Govender
			2,200 LF asphalt paving on existing gravel trail	Construction	2012 Bollu	,		Juli-17	Dec-17	Governder
				Other	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$598,000.00	\$0.00		2,800.00		
'		Total Project Co	ost		\$598,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Countywide	Pohick SV	Grouped Trails - per Trail Strategy Plan - Liberty Bell to	2,500 LF of 8' wide asphalt trail	Scope	2012 Bond	3		Sep-15	Nov-15	McFarland
		Burke Station Park -		Design	2012 Bond	17		Dec-15	Apr-17	McFarland
		Design/permitting only		Construction	2012 Bond			TBD	TBD	
					12 Bond	Funding		•		
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$125,000.00	\$0.00	\$12	5,000.00		
		Total Project Co	ost		\$125,0	00.00	Remark	s:	•	
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Dranesville		Area 1 Maintenance Facility Renovation Scope & Design Only		Scope	2012 Bond	12		Dec-15	Dec-16	Inman
				Design		7		Jan-17	Jul-17	
				Construction						
				Other	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$200,000.00	\$0.00	\$20	0,000.00		
		Total Project Co	ost		\$200,0	00.00	Remark	s:		

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS/MYF Construction	Scope, design and construct reconfigured fields #2 and #3 and convert to synthetic turf; add athletic field	Scope	2012 Bond	2	Otatus	Mar-13	Apr-13	Mends-Cole
		Turf Conversion Fields 2012-2013	lighting	Design	2012 Bond	2		May-13	Jun-13	Mends-Cole
				Construction	2012 Bond	5		Jul-13	Nov-13	Guzman/Li
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$1,800,000.00	\$0.00	\$150,000.00)			
		Total Project Co	ost		\$1,950,	000.00	Remark	s:		
						Phase				
DIOTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Ctatus	Ota d Data	E. J. B. C.	PM
DISTRICT Dranesville	Springhill	RECenter Expansion - Renovate	Renovate the locker room, showers, family changing	Construction	2012 Bond	(III Wos) 15	Status	Start Date Jan-14	End Date Feb-15	Emory
	RECenter	approximately 5,000 sq. ft. of	rooms, and the lobby area.							- ,
		existing floor space			12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$832,962.00	\$1,300,000.00		\$2,1	32,962.00		
		Total Project Co	est		\$2,132,	962.00	Remark	s:		
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Otant Data	End Date	PM
Dranesville	Springhill RECenter	Expansion and Gym Addition	Construct a 2-story fitness center addition and gym with an elevated track.	Construction	2012 Bond	21	Status	Oct-13	Jun-15	Emory
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ar	proved Cost	Revise	d Funding
				\$0.00	\$8,600,500.00			00,500.00		
		l Total Project Co	pst	<u> </u>	\$8,600.	500.00	Remark	s:		
					, , , , , , , , , , , , , , , , , , ,					
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION Description with ECRS to account according field to	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Hunter Mill	South Lakes High School	turf and install lighting	Partnership with FCPS to convert practice field to synthetic turf and install lighting	Construction	2012 Bond 12 Bond	3 Funding		Jun-13	Aug-13	Garris
				Other	Original Amount	Debit/Credit	DAR A	musuad Cost	Davies	al Econolius
				Funding(s)		#0.00		proved Cost 7,883.00		d Funding 9,603.00
				\$0.00	\$1,088,000.00	\$0.00	Remark		φ048	,,000.00
		Total Project Co	ost		\$1,088,	000.00	nemark	J.		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Old Courthouse Spring Branch	Grouped Trails - per Trail Strategy Plan - Ashgrove Lane	Rebuild 375 LF asphalt trail	Scope	2012 Bond	2		Feb-14	Mar-14	Cronauer
	SV	Trail Improvements		Design	2012 Bond	9		Jan-14	Sep-14	Cronauer
				Construction	2012 Bond	6		Oct-14	Mar-15	Cronauer
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$16,480.40	\$118,000.00	\$0.00			\$134	1,480.40
		Total Project Co	ost		\$134,4	80.40	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction	2012	17		Mar-14	Jul-15	Lynch
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$747,740.00	\$5,155,000.00	\$0.00		37,740.00	\$5,90	2,740.00
		Total Project Co	ost		\$5,902,	740.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status		End Date	PM
Lee	Greendale Golf	Improvements per NGF, including event pavilion	Golf Course drainage improvements	Scope	2012 Bond	3		May-14	Jul-14	Li
		orom parmon		Design	2012 Bond	3		Aug-14	Oct-14	LI
				Construction	2012 Bond	3		Nov-14	Mar-15	LI
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$642,000.00	\$0.00				
		Total Project Co	ost		\$642,0	00.00	Remark	s:	1	
	Total Project Cost \$042,000.00									

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason, Lee,	Jefferson,	Group Golf Renovation - replace	Jefferson - Cart Path Replacement; Pinecrest -	Scope	2012 Bond	36	Otatus	Jan-13	Dec-15	Fruehauf
Providence	Pinecrest, & Greendale Golf	cart paths and irrigation Systems	Design and install a replacement irrigation system - Complete; Greendale GC - Design and install a	Design	2012 Bond	48		Jan-13	Dec-16	Fruehauf
	Courses		replacement irrigation system	Construction	2012 Bond	60		Jul-13	Jun-18	Li
					12 Bond	Funding				L
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$1,500,000.00	\$0.00	\$92	24,000.00		
		Total Project Co	st		\$1,500,	,000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert existing rectangular field #6 to synthetic turf.	Scope	2012 Bond	3		Apr-15	Jun-15	Mends-Cole
				Design	2012 Bond	8		Jul-15	Feb-16	Mends-Cole
				Construction	2012 Bond	6		Mar-16	Aug-16	Mends-Cole
					12 Bond	Funding				l
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$120,000.00	\$810,000.00	\$0.00	\$93	80,000.00		
·		Total Project Co	st		\$930,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Mt. Vernon	Grist Mill	Partnership to convert existing field to synthetic turf and redesign	Scope, design and convert existing field to synthetic turf and renovate parking lot.	Scope	2012 Bond	3		Jul-14	Oct-14	Mends-Cole
		parking lot.		Design	2012 Bond	8		Nov-14	May-15	Mends-Cole
				Construction	2012 Bond	6		Jun-15	Dec-15	Mends-Cole
				Other	12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$208,944.00	\$950,000.00	\$0.00		58,800.00		
		Total Project Co	est		\$1,158,	944.00	Remark	s:	· —	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and infrastruture. Cosntruction only.	Scope		(Otatao			
			Soona delien eniy.	Design						
				Construction	2012 Bond	18		Nov-15	Apr-17	Emory
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$392,038.00	\$4,000,000.00	\$0.00		92,038.00		
		Total Project Co	ost		\$4,392	,038.00	Remark	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Fitness Expansion - Renovate	Renovate 5,000 SF of existing floor space at Oak	Construction	2012 Bond	18	Otatao	May-13	Nov-14	Garris
		5,000 SF of existing floor space	Marr RECenter as part of the Oak Marr Fitness Center Expansion		12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$600,000.00	\$0.00	\$60	0,000.00		
		Total Project Co	ost		\$600,0	00.00	Remark	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Otani Data	End Date	PM
Providence	Oak Marr	10,000 sq. ft. Fitness Expansion	Construct a new two story addition of 10,000 sq. ft.	Construction	2012 Bond	18	Status	Start Date May-13	Nov-14	Garris
	RECenter		for fitness and programming		12 Bond	Funding				
				Other	Original Amount	Debit/Credit	DAD 4			
				Funding(s) \$387,061.00	\$4,100,000.00	\$0.00		proved Cost 00,000.00	Revise	d Funding
		Total Project Co	l ost		\$4,487	,061.00	Remark	s:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #2 to synthetic turf.	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole
				Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole
				Construction	2012 Bond	8		Jan-15	Sep-15	Mends-Cole
					12 Bond	Funding		<u>I</u>		
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$810,000.00	\$0.00	-	0,000.00		
		Total Project Co	ost		\$810,0	00.00	Remark	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes		Construct approx. 3,100 SF addition to the Oaks	Construction	2012 Bond	12	Status	Mar-13	Mar-14	Duncan
		green	Room including enlarged kitchen and practice putting green. Upgrade existing septic system.		12 Bond	Fundina				
				Other Funding(s)	Original Amount	Debit/Credit	PAR An	proved Cost	Revise	d Funding
				\$284,059.00	\$1,000,000.00	\$0.00		84,059.00		a . aa
	l	Total Project Co	ost		\$1,284,	059.00	Remark	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert two existing rectangular	Scope	2012 Bond	3	Status	Jan-15	Mar-15	Mends-Cole
			fields at Arrowhead Park to synthetic turf.	Design	2012 Bond	6		Apr-15	Sep-15	Garris
				Construction	2012 Bond	8		Oct-15	Jun-16	Regotti
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$1,647,500.00	\$0.00	\$1,6	47,500.00		
		Total Project Co	ost		\$1,647,	500.00	Remark	s:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Eleanor C. Lawrence	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Jan-13	Mar-13	Mends-Cole
				Design	2012 Bond	3		Apr-13	Jun-13	Mends-Cole
				Construction	2012 Bond	9		Jul-13	Mar-14	Mends-Cole
					12 Bond	Funding		L		
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revise	d Funding
				\$0.00	\$825,000.00	\$0.00				
		Total Project 0	Cost		\$825,0	00.00	Remarks	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
DISTRICT Sully	PARK Historic	PROJECT Phase I Signage	DESCRIPTION Design and install signs.	Sub-tasks Construction	Funding		Status	Start Date Oct-13	End Date Jul-14	PM Davis
					Funding 12 Bond	Duration (in Mos) 10	Status			
	Historic					Duration (in Mos) 10			Jul-14	
	Historic			Construction	12 Bond	Duration (in Mos) 10 Funding	PAB Ap	Oct-13 proved Cost 0,000.00	Jul-14	Davis
	Historic		Design and install signs.	Other Funding(s)	12 Bond Original Amount	Duration (in Mos) 10 Funding Debit/Credit \$0.00	РАВ Ар	Oct-13 proved Cost 0,000.00	Jul-14	Davis
	Historic	Phase I Signage	Design and install signs.	Other Funding(s)	12 Bond Original Amount \$150,000.00	Duration (in Mos) 10 Funding Debit/Credit \$0.00	PAB Ap	Oct-13 proved Cost 0,000.00	Jul-14	Davis

Planning & Development Division (2016 Bond Funded Projects) **STATUS** Active Project FY19 Work Plan W/C Warranty/Closeout Project Inactive Project Project Complete FY 2019 Work Plan (7/2018 - 6/2019) Phase Duration **PROJECT DESCRIPTION** Status Start Date DISTRICT **PARK** Sub-tasks **Funding** (in Mos) **End Date** PM Countywide Various Land Acquisitions Land Acquisition 2016 Bond 36 Jul-17 Jun-20 McNeal 16 Bond Funding Other **Original Amount** Debit/Credit Funding(s) **PAB Approved Cost Revised Funding** \$7.000.000.00 Remarks: **Total Project Cost** \$7,000,000.00 Phase Duration DISTRICT **PARK PROJECT DESCRIPTION** Sub-tasks (in Mos) **End Date** PM Funding Status Start Date Countywide Various Mastenbrook Grant Construction 2016 Bond POD Jul-17 Jun-20 16 Bond Funding Other **Original Amount** Debit/Credit **PAB Approved Cost Revised Funding** Funding(s) \$400,000.00 Remarks: **Total Project Cost** \$400,000.00

PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
TBD	Museum and Archaeology Collection		Scope	2016 Bond	9		Jul-17	Apr-18	Imlay
		archaeology collections facility, offices,	Design		15		Apr-18	Jul-19	
		education, storage and laboratory lacility.	Construction						
			Othor	16 Bond	Funding				
			Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				\$2,320,000.00					
	Total Project Co	ost		\$2,320,	000.00	Remarks	3 :		
PARK	PROJECT	DESCRIPTION	Suh-tasks	Funding	Phase Duration	Status	Start Date	End Date	PM
Various	Historic Structures	Funding for historic structures reports and	RMD	ranang	72	Otatas	Jul-17	Jun-23	RMD
	керопѕ	properties to be included in the program							
		(e.g. sewer, septic, dravieways, etc.).							
				16 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				\$1,800,000.00					
	Total Project Co	ost		\$1,800,	000.00	Remarks	5:		
PARK	PROJECT	DESCRIPTION	Sub-tasks	Fundina	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Various	Archaeology		RMD		57		Jul-17	Apr-22	RMD
	Projects								
				16 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				\$1,000,000.00					
	Total Project Co	ost	_	\$1,000,	000.00	Remarks	S:		
	PARK Various	Total Project Co PARK PROJECT Various Historic Structures Reports Total Project Co PARK PROJECT Various Archaeology Associated with Capital Projects	TBD Museum and Archaeology Collection and refine program for museum and archaeology collections facility, offices, education, storage and laboratory facility. Total Project Cost PARK PROJECT DESCRIPTION Various Historic Structures Reports Funding for historic structure needs for properties to be included in the program (e.g. sewer, septic, dravieways, etc.). Total Project Cost PARK PROJECT DESCRIPTION Total Project Cost PARK PROJECT DESCRIPTION Various Archaeology Associated with Capital	TBD Museum and Archaeology Collection and refine program for museum and archaeology collections facility, offices, education, storage and laboratory facility. Total Project Cost PARK PROJECT DESCRIPTION Sub-tasks Various Historic Structures Reports associated infrastructure needs for properties to be included in the program (e.g. sewer, septic, dravieways, etc.). Total Project Cost PARK PROJECT DESCRIPTION Sub-tasks RMD Other Funding(s) Total Project Cost PARK PROJECT DESCRIPTION Sub-tasks RMD Other Funding(s)	TBD Museum and Advance site selection options analysis and refine program for museum and Archaeology Collection and refine program for museum and Total Project Cost Total Project Cost PARK PROJECT DESCRIPTION Sub-tasks Funding Associated with Capital Projects Park PROJECT DESCRIPTION Sub-tasks Funding Sub-tasks Properties to be included in the program (e.g. sewer, septic, dravieways, etc.). PARK PROJECT DESCRIPTION Sub-tasks Funding Funding(s) Total Project Cost Total Project Cost Total Project Cost PARK PROJECT DESCRIPTION Sub-tasks Funding Funding(s) Total Project Cost Total Project Cost	PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos)	PARK	PARK	PARK PROJECT DESCRIPTION Sub-tasks Funding Mayor Mayor

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Pimmit Stream Valley	•	Replace outdated and unsafe Area 1 maintenance facility.	Scope	2012 Bond	6		Jul-17	Jan-18	Maislin
	valicy	Wallterlande Griop	maintenance lacinty.	Design	2016 Bond	12		Jan-18	Jan-19	Maislin
				Construction	2016 Bond	15		Jan-19	Mar-20	
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				\$200,000.00	\$3,000,000.00		\$58	6,300.00		
		Total Project Co	ost		\$3,200,	000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various (Listed below)			Scope	2016 Bond	12		Jul-17	Jun-18	Cronauer
			provements (listed below) s for safety, sustainability and connectivity	Design	2016 Bond	18		Jul-18	Jan-20	
		in accordance with the Projects may include Cr	Frail Development Strategy Plan priorities. oss County Train Improvements (repaving	Construction	2016 Bond	42		Jan-20	Jun-23	
			, Lake Accotink Dam Crossing, Accotink ck Stream Valley Trail connections, West		16 Bond	Funding				
			System, Critical park trail repairs.	Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$4,600,000.00					
		Total Project Co	ost		\$4,600,	000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Huntsman Lake		Trail Improvements to the Huntsman Lake Dam Loop. Approximately 350 linear feet	Scope	2016 Bond	4		Jan-18	Apr-18	Cronauer
		Huntsman Lake Dam	of asphalt trail installation	Design	2016 Bond	2		Apr-18	Jun-18	
		Loop Trail Improvments		Construction	2016 Bond	4		TBD	TBD	
				211	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$82,400.00		\$82	2,400.00		
		Total Project Co	ost		\$82,4	00.00	Remark	s:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Countywide	Lake Accotink	Grouped Trail	Improvments for this project include construction of approximately 300 linear	Scope	2016 Bond	5		Jan-18	May-18	Deleon
		Improvements: Lake Accotink Dam Stream	feet of asphalt trail improvements, and	Design	2016 Bond	N/A		N/A	N/A	Deleon
		Crossing - Trail Improvements	325 linear feet of elevated pedestrian crossing over the dam outfall in Lake	Construction	2016 Bond	16		Jun-18	Sep-19	Deleon
			Accotink Park.		16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
				\$300,000.00	\$696,010.00		\$22	0,000.00		
		Total Project Co	ost		\$996,0	10.00	Remark	s:		
DISTRICT	DADI/	DD0 1507	DECODINE IN			Phase Duration	2	Otard Data	Food Date	
DISTRICT Countywide	PARK Pohick Stream	PROJECT Grouped Trail	DESCRIPTION Improvements for this project will include	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Start Date Dec-17	End Date Mar-18	PM McFarland
Countywide	Valley	Improvements: Pohick	constructing approximately 2,500 inear	·						
		Stream Valley - Hillside	feet of asphalt trail and fiberglass bridge to complete the trail section iin Pohick	Design	2016 Bond	18		Jan-18	Jan-20	McFarland
		to Burke Station	Stream Valley Park.	Construction	2016 Bond	8		TBD	TBD	McFarland
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
				\$190,000.00	\$200,000.00		\$20	0,000.00		
		Total Project Co	ost		\$390,000.00		Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Pohick Stream Valley	Grouped Trail Improvements: Liberty	2,500 LF of 8' wide asphalt trail	Scope	2016 Bond	3		May-18	Jul-18	McFarland
		Bell to Burke Station								
		Park		Construction	2016 Bond	8		Jul-18	Feb-19	McFarland
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
					\$836,900.00					
		Total Project Co	ost		\$836,9	00.00	Remark	S:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Rocky Run Stream Valley	Grouped Trail Improvements: Rocky	Improvements for this project will include constructing a new stream crossing to	Scope	2016 Bond	6		Dec-17	Jun-18	McFarland
	Stream valley	Run Stream Valley Trail	replace an existing crossing, replacing	Design	2016 Bond	19		Jul-18	Jan-20	McFarland
		Improvements - Greenbriar	fairweather crossings with culverts and rerouting approximately 400 LF of trail.	Construction	2016 Bond	6		TBD	TBD	McFarland
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$249,550.00		\$24	9,550.00		
		Total Project Co	ost		\$249,550.00		Remarks	3:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Sugarland Run Stream Valley		Trail Improvements to the Sugarland Run Stream Valley Trail System.	Scope	2016 Bond	4		Dec-17	Mar-18	Boston
	Í	Sugarland Run SV Trail	Approximately 4,000 linear feet of aspalt	Design	2016 Bond	3		Mar-18	May-18	Deleon
		Improvements	trail rebuilding.	Construction	2016 Bond	7		Apr-18	Oct-18	
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
				\$190,000.00	\$243,080.00		\$43	3,080.00		
		Total Project Co	ost		\$433,0	080.00	Remarks	3:		
						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	CCT Improvements		Trail Improvements for bike and safety near Woodburn Dr. Approximately 3,000	Scope	2016 Bond	4		Apr-18	Jul-18	Govender
	Near Woodburn Dr	Improvement near Woodburn DR	linear feet of aspalt trail rebuilding.	Design	2016 Bond	8		Aug-18	Mar-19	Govender
	Di	WOOdbuill DR		Construction	2016 Bond	6		Apr-19	Sep-19	Govender
				Other	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$412,270.00					
		Total Project Co	ost		\$412,2	270.00	Remarks	S:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various (listed	1100201	Jeonii non	Construction	2016	60	Otatao	Jul-17	Jul-22	ROSEND
	below)		nd Equipment Replacement		16 Bond	Funding				
			ground equipment (replace unsafe and es per safety standards - 20 parks).	Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$1,600,000.00					
		Total Project Co	ost		\$1,600,	000.00	Remarks	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield		Replace playground that has reached the end of service life.	Scope	2016 Bond	4		Oct-17	Jan-18	Mahboob
		Replacement		Construction	2016 Bond	5		Feb-18	Jun-18	Mahboob
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$100,000.00		\$10	0,000.00		
		Total Project Co	ost		\$100,0	00.00	Remarks	S:		
DISTRICT	2127	222				Phase Duration	5	0		
DISTRICT	PARK Lee District	PROJECT Grouped Project:	DESCRIPTION Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Start Date Jul-18	End Date Oct-18	PM Davis
	200 2.000	Playground Equipment	end of service life.	·		-				
		Replacement		Construction	2016 Bond	6		Nov-18	May-19	Davis
				Other	16 Bond	Funding	4			
				Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
							Remarks	0:		
		Total Project Co	ost		\$0.	00	Kemark	5.		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	JEB Stuart	Grouped Project:	Replace playground that has reached the	Scope	2016 Bond	60		Jul-17	Oct-17	Maislin
		Playground Equipment Replacement	lend of service life.	Construction	2016 Bond	60		Oct-17	Jun-18	Maislin
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$150,000.00		\$15	0,000.00		
		Total Project Co	ost		\$150,0	00.00	Remark	s:		
	2127	222122				Phase Duration	.			
DISTRICT Springfield	PARK Huntsman	PROJECT Grouped Project:	DESCRIPTION Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Start Date Oct-17	End Date Oct-17	PM Rosend
Springileid	Tiulitsiliali	Playground Equipment		· ·					OCI-17	Nosena
		Replacement		Construction	2016 Bond	8		Nov-17	Jun-18	Rosend
				2.1	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$115,000.00		\$11	5,000.00		
		Total Project Co	ost		\$115,0	00.00	Remark	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Reston North	Grouped Project:	Replace playground that has reached the	Scope	2016 Bond	6		Oct-18	Apr-19	Rosend
		Playground Equipment Replacement	lend of service life.	Construction	2016 Bond	6		May-19	Nov-19	Rosend
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
		Total Project Co	pst		\$0 .	00	Remark	s:		

DISTRICT	DADI/	PP2 1505	PERCENTION			Phase Duration	21.1	Otard Data	EndBata	
DISTRICT Mason	PARK Spring Lane	PROJECT Grouped Project:	DESCRIPTION Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Start Date Jul-18	End Date Oct-18	PM Villarroel
	3 - 3	Playground Equipment	end of service life.		0040 David	6		New 40		
		Replacement		Construction	2016 Bond	б		Nov-18	May-19	Villarroel
				011	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
		Total Project Co	ost		\$0.	00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Tysons Woods	Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Jul-18	Oct-18	Rosend
		Replacement		Construction	2016 Bond	6		Nov-18	May-19	Rosend
					16 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
		Total Project Co	ost		\$0.	00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Wolf Trails	Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Jul-18	Oct-18	Rosend
		Replacement	3.13 3.14100 IIIO.	Construction	2016 Bond	6		Nov-18	May-19	Rosend
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
		Total Project Co	ost		\$0.	00	Remark	S:		

						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
	Various (listed			Scope	2016 Bond	30		Jul-18	Dec-20	Miller	
	below)			Design	2016 Bond	42		Jan-18	Dec-21		
		Upgrade tennis, baske	e Outdoor Courts Lights etball, valleyball, and other outdoor court	Construction	2016 Bond	48		Jun-18	Jun-23		
			efficient lighting technology and to improve g conditions (14 parks).		16 Bond	Funding					
		playin	g conditions (14 pants).	Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding	
					\$1,000,000.00						
		Total Project Co	ost		\$1,000,	000.00	Remarks	s:			
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Wolf Trails	Grouped Project: Upgrade Outdoor Court	Tennis Courts	Scope	2016 Bond	2		Apr-18	May-18	Imlay	
		Lights		Design	2016 Bond	2		May-18	Jun-18	Imlay	
				Construction	2016 Bond	3		Jul-18	Sep-18	Imlay	
				16 Bond		Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding	
					\$170,000.00		\$17	0,000.00			
		Total Project Co	ost		\$170,0	00.00	Remarks	s:			
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Mason	Mason District	Grouped Project: Upgrade Outdoor Court	Tennis Courts	Scope	2016 Bond	3		Feb-18	Apr-18	Majidian	
		Lights		Design	2016 Bond						
				Construction	2016 Bond	6		May-18	Sep-18	Majidian	
					16 Bond	Funding					
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding	
				\$160,000.00	\$32,000.00		\$19	2,000.00			
		Total Project Co	ost		\$192,0	00.00	Remarks	s:			

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Grouped Project: Upgrade Outdoor Court	Tennis Courts	Scope	2016 Bond	8		Aug-17	Mar-18	Imlay
		Lights		Design	2016 Bond	6		Jul-17	Mar-18	Imlay
				Construction	2016 Bond	8		Mar-18	Nov-18	Imlay
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$137,000.00		\$13	7,000.00		
		Total Project Co	ost		\$137,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various (listed below)			Scope	2016 Bond	30		Jul-18	Dec-20	Li
	201011)			Design	2016 Bond	42		Jan-18	Dec-21	
		Upgrade/install energy	e/Install Athletic Field Lighting ergy efficient lighting and control systems to parks: Greenbriar, Mason District, and Ossian Hall.	Construction	2016 Bond	48		Jun-18	Jun-23	
		include the following par			16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$1,400,000.00					
		Total Project Co	ost		\$1,400,	000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Mason District	Grouped Project: Upgrade/Install Athletic	Field #1	Scope	2016 Bond	3		Mar-17	May-17	Emory
		Field Lighting		Design	2016 Bond	1		May-17	May-17	Emory
				Construction	2016 Bond	2		Jun-17	Aug-17	Emory
				0.11	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$260,000.00		\$26	0,000.00		
		Total Project Co	ost		\$260,0	00.00	Remark	s:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Mason	Mason District	Grouped Project: Upgrade/Install Athletic	Field #2	Scope	2016 Bond	3		Jul-18	Sep-18	Imlay
		Field Lighting		Design	2016 Bond	2		Oct-18	Nov-18	
				Construction	2016 Bond	4		Dec-18	Mar-19	
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
		Total Project Co	ost		\$0.	.00	Remarks	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Grouped Project: Upgrade/Install Athletic	Fields 1, 2, and 5	Scope	2016 Bond			Aug-17	Mar-18	Imlay
		Field Lighting		Design	2016 Bond	6		Aug-17	Feb-18	Imlay
				Construction	2016 Bond	8		Mar-18	Nov-18	Imlay
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$590,000.00		\$59	0,000.00		
		Total Project Co	ost		\$590,0	00.00	Remarks	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Ossian Hall	Grouped Project: Upgrade/Install Athletic	Two fields	Scope	2016 Bond	2		Jul-18	Oct-18	Imlay
		Field Lighting		Design	2016 Bond	3		Nov-18	Dec-18	
				Construction	2016 Bond	3		Jan-19	Mar-19	
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
		Total Business Co	oot.		60	00	Remarks	S:		
		Total Project Co	981	\$0.00 Remarks.						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Countywide	Various (listed below)			Scope	2016 Bond	12		Jul-18	Jun-19	Miller
	below)			Design	2016 Bond	12		Jul-19	Jun-20	
		Upgrade poor condition	grade Outdoor Lights n beyond lifecycle outdoor lights at parking	Construction	2016 Bond	12		Jul-20	Jun-21	
			ils with energy efficient lights such as LED ols for more efficient operations (21 parks).		16 Bond	Funding				
		along with lighting conti	ois for more emicient operations (21 parks).	Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$700,000.00					
		Total Project C	ost		\$700,0	00.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Wolf Trails	Grouped Project: Upgrade Outdoor	Parking Lot	Scope	2016 Bond	2		Oct-17	Dec-17	Majidian
		Lights		Design	2016 Bond	1		Dec-17	Jan-18	Majidian
				Construction	2016 Bond	4		Jan-18	Apr-18	Majidian
					16 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$14,000.00		\$14	4,000.00		
		Total Project C	ost		\$14,0	00.00	Remark	s:		
	2127					Phase Duration	5	0	E 15.	
DISTRICT Springfield	PARK Greenbriar	PROJECT Grouped Project:	DESCRIPTION Parking Lot	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 8	Status	Start Date Aug-17	End Date Mar-17	PM Imlay
opringileiu	Oreenbrial	Upgrade Outdoor	Taking Lot					Ğ		•
		Lights		Design	2016 Bond	6		Aug-17	Mar-18	Imlay
				Construction	2016 Bond	8		Mar-18	Nov-18	Imlay
				0.11	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$82,000.00			2,000.00		
		Total Project C	ost		\$82,0	00.00	Remark	s:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various			Scope	2016 Bond	12		Jul-18	Jun-19	Andy
		Adulada Pialalania	ordina Cartana Bardana manta	Design	2016 Bond	21		Sep-18	Jun-20	
		Replacements to inclu	gation System Replacements de: Beulah, Byron, Sandburg, Fred	Construction	2016 Bond	36		Nov-18	Nov-21	
			in Hall, Idylwood, Lewinsville, MLK Jr., oplar Tree, South Run, Trailside, and		16 Bond	Fundina				
		rodenay, r mo radge, r	Westgate.	Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				r anamg(s)	\$1,400,000.00		17127tp	p. 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11011550	- r arraining
		Total Project Cost			\$1,400,	000.00	Remarks	s:		
Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various			Scope	2016 Bond	6		Jul-20	Dec-20	
		Renovate Golf Course Irrigation Systems		Design	2016 Bond	6		Jan-21	Jun-21	
			Construction	2016 Bond	12		Jul-21	Jun-22		
		Renovate golf course irrigation systems to include Twin Lakes and Oak Marr.			16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				31.7	\$800,000.00					
		Total Project Cost			\$800,0	00.00	Remarks	3:		
						Phase Duration	<u>, </u>			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos) 6	Status	Start Date	End Date	PM
Countywide	Various			Scope Construction	2016 Bond			Jan-18	Jun-18	Miller
		General Building Energy Improvements Upgrade lighting, control systems, mechanical systems, and			2016 Bond	12		Jul-18	Jun-19	
			e energy equipment for general fund	Other	16 Bond	Funding				
			Idings/facilities.	Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$348,000.00					
Total Project Cost \$348,000.00 Remarks: Subproject workplan under development.										er

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Countywide	Various			Scope	2016 Bond	12		Jul-18	Jun-19	Mahboob
				Design	2016 Bond	6		Jul-19	Dec-19	
		Re	place Shelters	Construction	2016 Bond	12		Jan-20	Jan-21	
			ondition shelters systemwide		16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	d Funding
					\$400,000.00					
		Total Project Cost			\$400,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various			Scope	2016 Bond	12		Jul-18	Jun-19	Mahboob
				Design	2016 Bond	12		Jul-19	Jun-20	
		Roof Replacements Replace roofs that are failing and have failed	Construction	2016 Bond	12		Jul-20	Jun-21		
			nat are failing and have failed	2.11	16 Bond Funding					
			Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	d Funding	
					\$940,000.00					
		Total Project Cost			\$940,0	00.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various			Scope	2016 Bond	9		Jul-19	Mar-20	Villarroel
				Design	2016 Bond	9		Apr-20	Dec-20	
			ifecycle Replacements	Construction	2016 Bond	24		Jan-21	Dec-22	
			ystemwide lifecycle replacement		16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	d Funding
					\$2,000,000.00					
		Total Project Cost			\$2,000	,000.00	Remark	s:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Braddock	Wakefield	•	Advance design for AMRC major renovations.	Scope	2016 Bond	12		Jul-18	Jun-19	
				Design	2016 Bond	12		Jul-20	Jun-21	
				Construction	2016 Bond					
				Other	16 Bond	Funding				
				Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$2,000,000.00					
		Total Project Co	ost		\$2,000,	000.00	Remark	S:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	S		PM
DISTRICT Dranesville	Clemyjontri	Phase 2 Parking lot	Add parking lot entry road, service road,	Scope	2016 Bond	4	1	Start Date Jul-17	End Date Oct-17	Lynch
Dianesville	Olemyjonan		55 parking spaces, overflow parking,							,
		i t	trails, gazebo, sanitary sewer, buffer landscaping, SWM and abandon septic	Construction	2016 Bond	18		Oct-17	Jun-19	Lynch
			system.	0.1	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit		proved Cost	Revised	Funding
				\$120,171.00	\$2,000,000.00		\$2,12	20,171.00		
		Total Project Co	ost		\$2,120,	171.00	Remark	S:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill		Phase II: Restoration of the Miller's House	Scope	2016	1		Jul-17	Jul-17	Lynch
			to its period of significance. Completion of programmatic building renovations for	Construction	2016	12	†	Jul-17	Jun-18	Lynch
			staff and public use (office space, program/museum space).		16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$272,000.00					
	Total Project Cost				\$272,0	00.00	Remarks	S:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Dranesville	Herndon Middle School	Athletic Field Site Design	Advance design for park and field upgrades.	Scope	2016 Bond	12		Jul-17	Jun-18	Mends-Cole
		Ç								
				Other	16 Bond	Funding				
				Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	d Funding
					\$100,000.00					
		Total Project C	ost		\$100,0	00.00	Remark	s:		
DISTRICT	Phase Duration DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Sta							0 D .	- ID (
Dranesville	Langely Forks	Athlethic Field	Upgrade and add athletic fields, dog park,	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 12	Status	Start Date Jan-18	End Date Jan-19	PM Mends-Cole
	,	Improvements	parking and infrastructure.	Design	2016 Bond	18		Jan-19	Jun-20	
				Construction	2016 Bond	18		Jul-20	Jan-22	
				Construction				001-20	Juli-22	
				Other	16 Bond Original Amount	Debit/Credit	-			
				Funding(s)			PAB Ap	proved Cost	Revised	d Funding
			<u> </u>		\$2,700,000.00		Remark	s·		
		Total Project C	ost		\$2,700,	000.00				
DIGTRICT	D.1.D./	PD2 1525	PESSENTION			Phase Duration	O	Otavi Data	End Date	
DISTRICT Dranesville	PARK Turner Farm	PROJECT Advanced Design for	DESCRIPTION Advance design for added parking and	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 6	Status	Start Date Jul-17	End Date Dec-17	PM Lynch
		Equestrian Parking	new entrance from Springvale Road.	Design	2016 Bond	18	-	Jan-18	Jun-18	
				Construction	2016 Bond		1			
				33113111011011		From alice or			_	
				Other	16 Bond	Debit/Credit	-			
				Funding(s)	Original Amount	Debit/Great	PAB Ap	proved Cost	Revised	d Funding
					\$100,000.00		Remark	s·		
		Total Project C	ost		\$100,0	00.00	Ciliark			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Baron Cameron	Athletic Field Complex	Design park redevelopment with sports complex and other park amenities as	Scope	2016 Bond	6		Jan-18	Jul-18	Emory
			shown on revised Master Plan.	Design	2016 Bond	24		Jul-18	Jul-20	Emory
				Construction						
					16 Bond	Funding				
				Other	Original Amount	Debit/Credit				
				Funding(s)			РАВ Ар	proved Cost	Revised	Funding
					\$750,000.00		Remark	0.		
		Total Project Co	ost		\$750,0	00.00	Kemark	5.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Lee	Audubon Estates	Development of Synthetic Turf Field	Construct rectangle field on leased property in area of high unmet need.	Scope	2016 Bond	18		Jul-17	Jan-19	Rosend
	_0.0.00	Symmons run riolu	proposty in aloa of high alimitet hood.	Design	2016 Bond	12		Jan-19	Dec-19	
				Construction	2016 Bond	18		Jan-20	Jun-21	
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$2,500,000.00					
		Total Project Co	ost		\$2,500,	,000.00	Remark	S:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation	Add rentable picnic shelters to the Family	Scope	2016 Bond			Jul-17	Jul-17	Lynch
		Picnic Shelter	Recreation Area.	Construction	2016 Bond	12		Jul-17	Jun-18	Lynch
					16 Bond	Funding				•
				Other						
				Funding(s)	Original Amount	Debit/Credit		proved Cost	Revised	Funding
					\$520,000.00			0,000.00		
		Total Project Co	ost		\$520,0	00.00	Remark	S:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Mason	Annandale		Renovate and Upgrade Hidden Oaks Nature Center built in 1969; Picnic shelter	Scope	2016 Bond	12		Jul-18	Jun-19	Inman
			replacements; playground equipment replacement, parking and security lights	Design	2016 Bond	18		Jul-19	Dec-20	
		T dire idolities	and court lighting.	Construction	2016 Bond	12		Jan-21	Dec-21	
				Othor	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$1,500,000.00					
		Total Project Co	ost		\$1,500,	000.00	Remark	3:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Backlick	Park Renovation	Picnic shelters, playground equipment	Scope	2016 Bond	3		Jul-17	Oct-17	Rosend
			upgrade, outdoor court lighting, parking lots and roadways.	Construction	2016 Bond	9		Oct-17	Jul-18	Rosend
				Other:	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$200,000.00					
		Total Project Co	ost		\$200,0	00.00	Remarks	S:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Hogge		Engineer, permit, and develop new local	Scope	2016 Bond	12		Jul-18	Jun-19	Lynch
		Park	park - pavilion, sport court, playground, outdoor fitness, community gardens,	Design	2016 Bond	15		Jul-19	Sep-20	
			parking, entrance and trails.	Construction	2016 Bond	18		Oct-20	Mar-22	
				011	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	Funding
					\$2,000,000.00					
		Total Project Co	ost		\$2,000,	000.00	Remark	S:		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Roundtree	Park Improvements	Replace picnic shelter, resurface roadways, and replace 630 LF trail and	Scope	2016 Bond	6		Jul-18	Dec-18	Maislin
			replace two wooden bridges with fiberglass bridges.	Design	2016 Bond	6		Jan-19	Jun-19	
			indergrades bridges.	Construction	2016 Bond	12		Jul-19	Jun-20	
				0.11	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
					\$1,300,000.00					
		Total Project Co	ost		\$1,300,	000.00	Remark	S:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mount Vernon	Mt Vernon RECenter		Renovate and expand RECenter per Feasibility Study.	Scope	2016 Bond	9		Jul-17	Apr-18	Inman
				Design	2016 Bond	15		Apr-18	Jul-19	Inman
				Construction	2016 Bond	30		Jul-19	Dec-21	
			16 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
					\$20,000,000.00					
		Total Project Co	ost		\$20,000	,000.00	Remark	s:		
						Phase Duration				
DISTRICT Providence	PARK Jefferson	PROJECT	DESCRIPTION Resurface and repair parking lots and	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 9	Status	Start Date	End Date	PM Villarroel
Providence	District		roadways; install security lighting, add	Scope	2016 Bond	9		Jul-17	Apr-18	Villarroei
			event pavillion, repave/repair cart path and trails, roof replacement.	Design	2016 Bond	6		Apr-18	Oct-18	Villarroel
				Construction	2016 Bond	9		Oct-18	Jun-19	Villarroel
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	l Funding
					\$1,000,000.00		\$1,0	00,000.00		
Total Project Cost					\$1,000,	000.00	Remark	S:		

DISTRICT Providence	PARK Nottoway	PROJECT Synthetic Turf Field and Lighting	Phase 1: Reorient Field #4 to provide oversized rectangular playing field and convert to synthetic turf and install new lighting (\$1.5M). Phase 2: Upgrade irrigation and field lighting, replace picnic shelters, upgrade outdoor lights and court lighting (\$1.5M).	Sub-tasks Scope Construction Other Funding(s)	Funding 2016 Bond 2016 Bond 16 Bond Original Amount	Phase Duration (in Mos) 6 12 Funding Debit/Credit		Start Date Jan-18 Jun-18 proved Cost	End Date Jun-18 Jun-19 Revised	PM Davis Mends-Cole/LI/Davis
					\$3,000,000.00		\$3,00 Remarks	00,000.00		
		Total Project Co	ost		\$3,000,	000.00	Remaik	s.		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot Park North		Upgrade existing diamond fields, add parking, additional diamond fields and	Scope	2016 Bond	12		Jul-17	Jun-18	Govender
		l loid complex	amenities per Master Plan.	Design	2016 Bond	12		Jul-18	Jun-19	Govender
				Construction	2016 Bond	24		Jul-19	Jun-21	
				Other	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
				\$1,346,459.00	\$10,000,000.00		\$11,3	46,459.00		
		Total Project Co	ost		\$11,346	,459.00	Remarks	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic		Implement findings and recommendations	Scope	2016 Bond	6	Otatus	Sep-17	Dec-17	Lynch
			from the Historic Structures Report/Treatment Plan	Design	2016 Bond	6		Jan-18	Jun-18	
				Construction	2016 Bond	12		Jul-18	Jun-19	
				Other	16 Bond	Funding				
				Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
				\$110,000.00	\$300,000.00					
	Total Project Cost				\$410,000.00 Remarks:					
		Active Projects - S		\$80,950	,000.00					

			2016 Bond Funding	- Future `	Year Projec	cts						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Various	General Park		Scope	2016 Bond							
		Development/Improve ments		Design	2016 Bond							
				Construction	2016 Bond							
					16 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	l Funding		
					\$7,000,000.00			•				
	Total Project Cost				\$7,000,000.00			Remarks:				
						Phase Duration						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM		
DISTRICT Countywide	PARK Various		Invest in natural capital through ecological	Sub-tasks RMD	Funding 2016 Bond	Duration	Status	Start Date Jul-20	End Date Jun-24	РМ		
			Invest in natural capital through ecological restorations. Activities may include treatment plans, and implementation of			Duration (in Mos)	Status			PM		
			Invest in natural capital through ecological restorations. Activities may include treatment plans, and implementation of restoration measures to include forest enhancements, meadow installation,		2016 Bond	Duration (in Mos)	Status			PM		
			Invest in natural capital through ecological restorations. Activities may include treatment plans, and implementation of restoration measures to include forest enhancements, meadow installation, invasive plant control, boundary marking	RMD	2016 Bond 2016 Bond	Duration (in Mos) 48	Status			PM		
			Invest in natural capital through ecological restorations. Activities may include treatment plans, and implementation of restoration measures to include forest enhancements, meadow installation, invasive plant control, boundary marking and other management measures that enhance or restore natural resource		2016 Bond 2016 Bond 2016 Bond	Duration (in Mos) 48			Jun-24	PM		
			Invest in natural capital through ecological restorations. Activities may include treatment plans, and implementation of restoration measures to include forest enhancements, meadow installation, invasive plant control, boundary marking and other management measures that	RMD Other	2016 Bond 2016 Bond 2016 Bond 16 Bond	Duration (in Mos) 48 Funding		Jul-20	Jun-24			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	General Park Improvements		Scope	2016 Bond	12		Jul-19	Jun-20	
		improvements		Design	2016 Bond	12		Jul-20	Jun-21	
				Construction	2016 Bond	12		Jul-21	Jun-22	
				211	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$1,500,000.00					
		Total Project Co	ost		\$1,500,	000.00	Remarks	S :		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Alabama Drive		Replace athletic field irrigation system	Scope	2016 Bond	6		Jul-20	Dec-20	
		Irrigation System and Lighting	and athletic field lighting.	Design	2016 Bond	6		Jan-21	Jun-21	
	Light			Construction	2016 Bond	9		Jul-21	Mar-22	
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$500,000.00					
		Total Project Co	ost		\$500,0	Remarks	S:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Riverbend	Maintenance Shop	Add maintenance shop to replace substandard maintenance area in Visitor's	Scope	2016 Bond	6		Jul-20	Dec-20	
			Center.	Design	2016 Bond	6		Jan-21	Jun-21	
				Construction	2016 Bond	15		Jul-21	Jun-22	
				011	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$750,000.00					
		Total Project Co	ost		\$750,0	00.00	Remarks	S:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Braddock	Irrigation System and Lighting	Replace field irrigation system, improve security lighting and controls.	Scope	2016 Bond	3		Jul-22	Sep-22	
		3 * 3		Design	2016 Bond	3		Oct-22	Dec-22	
				Construction	2016 Bond	6		Jan-23	Jul-23	
				Other	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
					\$500,000.00					
		Total Project C	ost		\$500,0	00.00	Remark	S:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Data	End Date	PM
Springfield	Burke Lake	General Park	Marina and parking lots.	Scope	2016 Bond	6		Start Date Jan-21	Jun-21	
		Improvements		Design	2016 Bond	6		Jul-21	Dec-21	
				Construction	2016 Bond	15		Jan-22	Mar-23	
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	l Funding
					\$1,500,000.00					
		Total Project C	ost		\$1,500,	000.00	Remark	s:		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Convert Fields to Synthetic Truf and	Convert fields #1 and #6 to synthetic turf with lighting system.	Scope	2016 Bond					
		Lighting		Design	2016 Bond					
				Construction	2016 Bond					
				Other	16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	proved Cost	Revised	l Funding
					\$0.00					
Total Project Cost				\$0.00 Remarks:						
		Future Year Projects		\$13,750	,000.00					

			2016 Bond Funding	g - Comple	eted Projec	ts				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Bucknell Manor		Replace playground that has reached the end of service life.	Scope	2016 Bond	60		Jul-17	Sep-17	Imlay
		Playground Equipment Replacement	lend of service life.	Construction	2016 Bond	60		Sep-17	Jul-22	Imlay
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				3(1)	\$100,000.00			0,000.00		
		Total Project Co	ost		\$100,0	00.00	Remark	S:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Dranesville	Griffith		Replace playground that has reached the	Scope	2016 Bond	3	l	Oct-17	Dec-17	Villarroel
		Playground Equipment Replacement	end of service life.	Construction	2016 Bond	6		Jan-18	Jun-18	Villarroel
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$80,000.00			0,000.00		
		Total Project Co	ost		\$80,00	00.00	Remark	s:		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lisle		Replace playground that has reached the end of service life.	Scope	2016 Bond	3		Oct-17	Dec-17	Davis
		Playground Equipment Replacement	end of service life.	Construction	2016 Bond	6		Jan-18	Jun-18	Davis
					16 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
					\$80,000.00			0,000.00		
		Total Project Co	ost		\$80,00	00.00	Remark	s:		
		Completed Projects	- Subtotal							
		2016 Bond Program	m Total		\$94,700	,000.00				

(Synthetic Turf Field Replacements)

FY19 Work Plan

STATUS	
	Active Project
W/C	Warranty/Closeout Project
1	Inactive Project
С	Project Complete

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranseville	Spring Hill	Synthetic Turf Field Replacement	Replace synthetic turf on existing rectangular fields # 2 & 3	Construction	BOS Fund 300- C30010	13	Status	Sep-17	Sep-18	Mends-Cole
						Remarks:				I
Hunter Mill	Lake Fairfax	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular fields# 1&4 which were installed in 2007	Construction	BOS Fund 300- C30010	13		Sep-16	Sep-17	Li
						Remarks:		•		•
Lee	Franconia District	Synthetic Turf Field Replacement		Construction	BOS Fund 300- C30010	13		Sep-17	Sep-18	Mends-Cole
						Remarks:				
Lee	Lee District ST Field #4	Synthetic Turf Replacement	Remove existing synthetic turf for replace with new turf.	Construction	BOS Fund 300- C30010	13		Sep-18	Sep-19	Li
						Remarks:				•
Providence	Nottoway	Diamond Synthetic Turf Field Replacement	Replace synthetic turf on existing field	Construction	BOS Fund 300- C30010	13		Sep-17	Sep-18	Mends-Cole
						Remarks:				
Springfield	Braddock	Synthetic Turf Replacement	Replace synthetic turf for existing field which was installed in 2008.	Construction	BOS Fund 300- C30010	13		Sep-16	Sep-17	Mends-Cole
						Remarks:				
Springfield	Greenbriar Field#5	Synthetic Turf Replacement	Remove existing synthetic turf for replace with new turf.	Construction	BOS Fund 300- C30010	13		Sep-18	Sep-19	Mends-Cole
						Remarks:				
Springfield	Patriot	Synthetic Turf Replacement	Replace synthetic turf on existing field	Construction	BOS Fund 300- C30010	13		Sep-17	Sep-18	Mends-Cole
						Remarks:				
Springfield	South Run	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular fields # 5 & 6 which were installed in 2005	Construction	BOS Fund 300- C30010	13		Sep-16	Sep-17	Li
						Remarks:	•	•		•
Sully	Poplar Tree	Synthetic Turf Replacement	Remove existing synthetic turf for fields 2 & 3 that were put in service in 2007 and replace	Construction	BOS Fund 300- C30010	13		Sep-16	Sep-17	Mends-Cole
			with new turf.			Remarks:	•	'		•

(FY2017 Sinking Fund Projects)

FY19 Work Plan

TATUS	
Α	Active Project
W/C	Warranty/Closeout Project
ı	Inactive Project
С	Project Complete

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore RECenter Family	Design for new family changing room and replacement of the natatorium and	Scope	800-C80300	6		Jul-16	Dec-16	Villarroel
		Changing Room and Bleacher	gym bleachers.	Design	800-C80300	6		Jan-17	Jun-17	Villarroel
		Replacement.				Remarks:				
Countywide	RECenters	Elevator Replacements - Phase	Evaluate, design and replace existing elevators for the selected RECcenters	Scope	800-C80300	6		Jul-16	Dec-16	Emory
		1	as funding remains available. Lee District and Audrey Moore	Design	800-C80300	6		Jan-17	Jun-17	Emory
			District and Addrey Moore	Construction	800-C80300	6		Jun-17	Dec-17	Emory
						Remarks:				
Countywide	RECenters	Elevator Replacements - Phase	Evaluate, design and replace existing elevators for the selected RECcenters	Scope	800-C80300	6		Jul-17	Dec-17	Emory
		2	as funding remains available. Providence, South Run, Spring Hill	Design	800-C80300	6		Jan-18	Jun-18	Emory
			Providence, South Run, Spring Hill	Construction	800-C80300	6		Jul-18	Dec-18	Emory
						Remarks: Est.	cost \$1.3n	n		
Countywide	RECenters	Pool Filter Replacement Design -	Existing conditions evaluation, scope development and design for future pool	Scope	800-C80300	6		Jul-16	Dec-16	Emory
		Phase 1	filter replacements. Oak Marr and Lee District	Design	800-C80300	6		Jan-17	Jun-17	Emory
			District	Construction	800-C80300	6		Jul-17	Dec-17	Emory
						Remarks:				
Countywide	RECenters	Pool Filter Replacement Design -	Existing conditions evaluation, scope development and design for future pool	Scope	800-C80300	6		Jul-17	Dec-17	Emory
		Phase 2	filter replacements. Spring Hill & South Run	Design	800-C80300	6		Jan-18	Jun-18	Emory
			Iruii	Construction	800-C80300	6		Jul-18	Dec-18	Emory
						Remarks: Est	Cost \$700k	<		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill		Design for repair of exterior masonry,	Scope	800-C80300	6		Jul-16	Dec-16	Villarroel
	RECenter	Improvements	dryout and refinish exterior walls, replace membrane roofing and replace	Design	800-C80300	6		Jan-17	Jun-17	Villarroel
			translucent skylights.	Construction	800-C80300	6		TBD	TBD	Villarroel
						Remarks:				
Mason	Pinecrest Golf Course		Upgrade the indoor driving range to include a launch monitor/simulator.	Scope	800-C80300	4		Jul-16	Oct-16	Rosend
	Course	Renovation	include a laurich monitor/simulator.	Design	800-C80300	2		Nov-16	Dec-16	Rosend
				Construction	800-C80300	12		Jan-17	Dec-17	Rosend
						Remarks:	ı	I		

(FY2017 General County Construction Fund)

FY19 Work Plan

A Active Project
W/C Warranty/Closeout Project
I Inactive Project
C Project Complete

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Stone Culvert Replacement	Remove historical stone culvert, repalce with RCP and repair road	Construction	300-C30010	6		Mar-17	Sep-17	Davis
			section			Remarks:				
Braddock	Wakefield	Area 2 Maintenance Shop Repaving	Reconstruct the access road and ADA accessible parking lot serving the	Construction	300-C30010	12		Jul-17	Jun-18	Lehman
			maintenance shop.			Remarks:				
Mason	Annandale Community	Pavement Replacement	Entracne/Parking Lot Pavement Replacement	Construction	300-C30010	12		Jul-17	Jun-18	Maislin
	, , , , , , , , , , , , , , , , , , ,	.,				Remarks:				
Providence	Nottoway Park	New Fitness Trail	Replace fitness trail equipment.	Construction	300-C30010	12		Jul-17	Jun-18	Davis
						Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Springfield	South Run RECenter	Pavement Replacement	One half of Rec Center main parking lot	Construction	300-C30010	12		Jul-17	Jun-18	Lehman
						Remarks:				
Sully	Horsepen Run SV	•	Resurface 5,800 LF of deteriorated asphalt surfaced and railings	Construction	300-C30010	12		Jul-17	Jun-18	Cronauer
						Remarks:				

(FY2018 General County Construction Fund)

FY19 Work Plan

TATUS	
Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

		FY 2	019 Work Pla	n (7/2	018 -	6/201	9)			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	,	Reconstruct the access road and ADA accessible parking lot located behind	Construction	300-C30010	6		Dec-17	May-18	Lehman
			the RECenter.			Remarks:				
Braddock	Wakefield	Area 2 Maintenance Shop Repaving	Reconstruct the access road and ADA accessible parking lot serving the	Construction	300-C30010	6		Jan-18	Jun-18	Lehman
		onop respecting	maintenance shop.			Remarks:	•			
Dranesville	Sugarland Run SV	_	Reconstruct asphalt trail in Sugarland Run Park	Construction	300-C30010					Boston
		improvomente	T CONT CONT			Remarks:	•			
Hunter Mill	Clarks Crossing	VDOT Street Acceptance	Culvert Replacement	Construction	300-C30010	6		Dec-17	Jun-18	Lynch
		riocopianoc				Remarks:	•			
Providence	ldylwood	Idylwood Park ADA Parking Lot Repaving	Reconstruct the access road and ADA accessible parking lot serving the park	Construction	300-C30010	9		Jan-18	Sep-18	Wynn
		- canning _at respecting	and make impovements to the storm drainage system.			Remarks:				

(Environmental Improvement Program)

FY19 Work Plan

STATUS	_
Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	TROCEOT	BEGGKII HON	Oub-tasks	runung		Otatus	Otart Bate	Life Date	Miller
			t (EIP) Lighting Retrofits and Upgrades -							
			Listed Below			Remarks:				
Countywide	Countywide		Miscellaneous lighting upgrade and	Construction	EIP					Majidian
			improvement projects using EIP funds, prior to separate tracking of projects.							
						Remarks:				
Countywide	Countywide	Grouped EIP Lighting Retrofits and Upgrades:	Specify and install replacement energy- efficient lighting in the Visitors' Center.	Scope	EIP	4		Jul-17	Nov-17	Imlay
		Frying Pan Farm Park Visitors Center		Construction	EIP	3		Dec-17	Jan-18	Imlay
						Remarks:				
Countywide	Countywide		Replace and upgrade lighting for the basketball courts.	Scope	EIP	3		Nov-17	Feb-18	Mahboob
		South Run Basketball Courts		Construction	EIP	6		Feb-18	Aug-18	Mahboob
						Remarks:				
Countywide	Countywide		Replace and upgrade lighting for the pathways only. (This is concurrent with	Scope	EIP	5		Aug-17	Feb-18	Imlay
		Greenbriar Park Pathway	other lighting upgrades for the athletic fields,	Construction	EIP	6		Mar-18	Sep-18	Imlay
		Lighting	tennis courts and parking, which are funded by the 2016 Bond rather than EIP funds.)							
						Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide		Replace the lighting in the Area 4 Maintenance Shop.	Scope Construction	EIP	3		Dec-17 Mar-18	Mar-18 Jun-18	Mahboob Mahboob
						Remarks:				
Countywide	Countywide		ent (EIP) Water Usage/Leak Monitoring em - Listed Below							Miller
		- Syste	em - Listeu Delow			Remarks:				
Countywide	Countywide		Install real-time leak and freeze detection controls, to prevent undetected high-volume	Scope	EIP	6		Jul-18	Dec-18	Maislin
		Monitoring System - Oak Marr		Design	EIP	6		Jan-19	Jun-19	Maislin
		RECenter		Construction	EIP	6		Jul-19	Dec-19	Maislin
						Remarks:		,		

SWPPP Facility Improvements

FY19 Work Plan

STATUS	
	Active Project
W/C	Warranty/Closeout Project
	Inactive Project
С	Project Complete
	,

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Annandale	Annandale Equipment Maintenance Shop	Equipment wash pad (recirculating or tied to sanitary)							
		· ·	Covered parking for equipment awaiting maintenance	Design		8		Jul-18	Feb-19	Lehman
			Stormdrain hydrocarbon/sediment filter	Construction		4		Mar-19	Jun-19	Lehman
						Remarks:				
Providence	Jefferson District	Golf Course	Equipment wash pad (small) Evaluate oil storage area for secondary							
			containment options	Design		3		Jul-18	Oct-18	Villarroel
				Construction		4		Nov-18	Feb-19	Villarroel
						Remarks:				
Sully	Pleasant Valley		Equipment wash pad (small) Evaluate oil storage area for secondary							
		containment options	Design						TBD	
				Construction						
						Remarks:				
Braddock	Wakefield		Equipment wash pad (small)							
				Design		8		Jul-18	Feb-19	Lehman
				Construction		4		Mar-19	Jun-19	Lehman
						Remarks:				
Lee	Greendale GC	Golf Course	Material storage bins Covered equipment parking							
			Equipment wash pad (small)	Design		8		Jul-18	Feb-19	Govender
				Construction		4		Mar-19	Jun-19	Govender
						Remarks:				

Committee Agenda Item July 11, 2018

INFORMATION

Monthly Contract Activity Report

The Monthly Contract Activity Report lists all contract activities in support of the Capital Improvement Program (CIP) authorized during June 2018 in value over \$100,000. The report lists professional services and construction activities to include awards made via competitive bidding as well as awards made through the use of open-ended contracts. An activity is reported when procurement begins and is listed on the report until a Notice to Proceed (NTP) is issued.

ENCLOSED DOCUMENTS:

Attachment 1: Monthly Contract Activity Report

STAFF:

Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD David Bowden, Director, Planning and Development Division Paul Shirey, Manager, Project Management Branch July 11, 2018 Attachment 1

Construction	Services:							
Project Name	Company Name	Contract Award	Total Construction	Type of Contract	Funding Source	Scope of Work	NTP	Comments
Accotink SV Park - Hunter Village Drive - Trail	Tibbs Paving Inc.	TBD	\$468,160	PO	PR-000091- 046	Repave over 4200 LF with asphalt, replace 2 bridges, and 200 LF of concrete paving	TBD	
Pohick SV Trail- Liberty to Burke Station	Accubid Construction Services	\$596,700	\$836,000	BID	PR-000078	New 28000 LF trail extension with miscellaneous work	TBD	
Turner Farm RATO Building Repairs	Garland/DBS Inc.	\$145,745	\$195,000	PO	PR-000005- 055	Structural repairs and drainage improvements to the building	TBD	
Idylwood Park ADA Parking Lot Repaving	Southern Asphalt Company	TBD	TBD	PO	PR-000108- 032 PR-000058- 140	Fully renovate the ADA parking lot, and provide ADA access to the playground	7/1/2018	

Project Name	Firm Name	Amount	Funding Source	Scope of Services	NTP
Mt Vernon RECenter Renovation and Expansion	Ritter Norton Architects	\$2,530,000	PR-000005-032 PR-000078-002	Design services for Mt Vernon RECenter Renovation and Expansion	TBD
Pohick SV Trial Extension- Burke Station Park to Hillside	Bowman Consulting	TBD	PR-000078-026	Design services	TBD