



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: Todd Brown, Director
Park Operations Division

DATE: September 20, 2018

Agenda

Park Operations Committee
Wednesday, September 26, 2018 – 6:30 p.m.
Boardroom – Herrity Building
Chairman: Linwood Gorham
Vice Chair: Michael Thompson
Members: Kiel Stone, Timothy Hackman, Faisal Khan

1. Clermont Park – Mastenbrook Volunteer Matching Fund Grant Program Request – Pioneer Baseball League – Action*
2. Turkeycock Run Stream Valley – Mastenbrook Volunteer Matching Fund Grant Program Request – Overlook Foundation – Action*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item
October 10, 2018

ACTION

Clermont Park – Mastenbrook Volunteer Matching Fund Grant Program Request – Pioneer Baseball League (Lee District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the Pioneer Baseball League in the amount of \$14,845.24 to purchase and install scoreboards at Clermont Park.

RECOMMENDATION:

The Park Authority Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from the Pioneer Baseball League in the amount of \$14,845.24 to purchase and install scoreboards at Clermont Park.

TIMING:

Board action is requested on October 10, 2018, in order to award the grant.

BACKGROUND:

Pioneer Baseball League (PBL) has requested to install scoreboards for fields 1 and 4 at Clermont Park (Attachment 1). The request is for the installation of a wireless controlled and LED lit scoreboards.

To help fund the completion of the improvement, PBL is requesting \$14,845.24 from the Mastenbrook Volunteer Matching Fund Grant Program (Attachment 2). If approved, the \$14,845.25 contribution of cash from PBL, along with \$14,845.24 from the Mastenbrook Volunteer Matching Fund Grants Program will provide the funds sufficient to complete the project. The total project budget is \$29,690.49.

PBL has been a participant in the Adopt-A-Field program for several years, and over the years has contributed funds towards maintenance and athletic field improvements for fields at Clermont Park as well as many other park and school athletic fields.

The Park Authority Board Member for the Lee District supports approval of the Grant request. Staff from Park Operations Division will manage the project, which is scheduled to be completed by the spring of 2019. Matching funds are available to complete this project.

Board Agenda Item
October 10, 2018

FISCAL IMPACT:

The estimated total project cost is \$29,690.49. Funds are currently available in the amount of \$14,845.24 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30040, Park Bond Construction Fund; and \$14,845.25 from PBL; resulting in the total available funding of \$29,690.49. Operational expenses will be the responsibility of PBL.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$226,444.95.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Clermont Park

Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request –
Pioneer Baseball League

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Todd Brown, Director, Park Operations Division

Dan Sutherland, Manager, Park Management Branch, Park Operations Division

Janet Burns, Senior Fiscal Manager

Michael P. Baird, Manager, Capital and Fiscal Services



Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information

Name of Individual or Organization: Pioneer Baseball/Softball, Inc.

Contact Person: Edward Archer

Mailing Address: PO BOX 30875 Alexandria VA 22310

Phone: () 7035687548

Fax: ()

2. Project

Title: Clermont Scoreboards - Field #1 and #4

3. Funding Requested

Amount \$ 29,690.49 (reimb. \$14,845.25)

(Applicant may request up to a maximum of \$20,000 per project. Limited to one Project per fiscal year.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*/proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

Pioneer Baseball is going to purchase and install two 4'x8' scoreboards, with sponsor panels, in the outfield corner of Clermont #1 and Clermont #4. These boards will be for keeping track of innings, runs, balls, strikes and outs. They have no sound or noise capability. There are no scoreboards being utilized at any field permitted for use to Pioneer, and after 66 years, we've decided it is time correct this staple of baseball enjoyment. On field #4, the scoreboard will be in the right field corner, inside fair territory. On field #1, the scoreboard will be in the left field corner, inside fair territory.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

Baseball is a sport, and event, that is consumed by the players and fans alike. Baseball fields with scoreboards engage community and fan involvement in the game. Pioneer has adopted fields #1 and #4, but if Pioneer were to share these fields, or cease to exist, Fairfax County would inherit a field complex that was bettered by the efforts of Pioneer and their families. Kids and adults of all ages like to follow the game by understanding the situation on the field, as told through the scoreboard. There is a reason the scoreboards at major sporting events are so enormous. The recreational impact for the children of Pioneer will be immense. Many have been raised on fields with no lights, and no scoreboards -- only to travel to other parks that have one or both. Our kids will see and recognize the importance of this improvement, immediately.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

Our league has overseen several major projects on our fields, batting cages, and peripheral facilities. Our Executive Board, specifically Ed Archer, the Administrative Vice President, will be organizing and assigning a timeline for success. The entire project is being run through JRoberts, Inc. As the project is underway, we will take photos for historical purposes, and post them to Facebook, and our league website (PBSL.ORG).

Once installed, the scoreboard maintenance plan will be amended to our bylaws that will require preventative maintenance and upkeep on a semi-annual basis. Reviews of the health of the scoreboards will be conducted by the President, ExecVP & AdminVP. The scoreboards themselves are covered by a 5yr warranty.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

We are utilizing JRoberts, Inc, on the advice of Phil Hager, in the Area 3 Office. Please find their quote attached. The steel, hanging hardware, and installation will be performed by a Fairfax County business, Potomac Steel, under subcontract to JRoberts.

Total payable to JRoberts will be \$29,690.49. Pioneer will request \$14,845.25 (1/2 reimbursement), when the project is complete. This reimbursement would be within the published scope of Mastenbrook Grant program.

Pioneer Baseball is able to fund all these costs upfront, and will submit actual receipt (s) upon completion.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

- We understand payment by the Park Authority will occur after we complete the project.
- We must have Park Authority grant funds prior to beginning the project.

EDWARD ARCHER

Signature

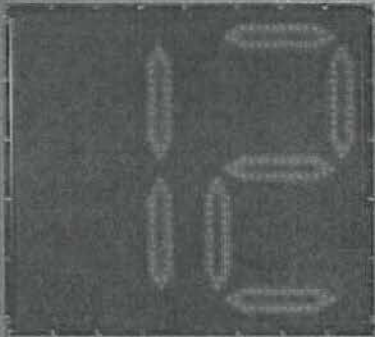
20 MAR 2018

Date

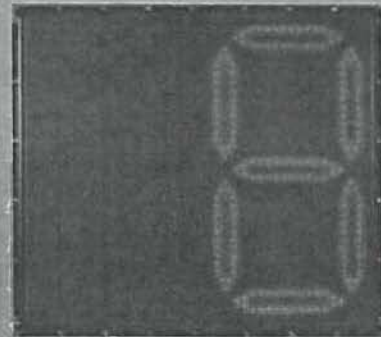
HOME

GUEST

VARSDITY
SCOREBOARDS



INNING



BALL



STRIKE



OUT



J. ROBERTS, INC.

14714 OLD LEE ROAD
CHANTILLY, VA 20151
TEL: 703)378-8544 FAX: 703)378-8546

PROPOSAL

ESFCBFSB

4/25/2018

TO: Pioneer Baseball Softball, Inc.	PHONE	703-321-4637
	FAX	
ATTN: Ed Archer	JOB NAME	Clermont Park
	JOB NUMBER	
		CONTRACT NUMBER

WE HEREBY SUBMIT ESTIMATE FOR: Scoreboard Installation

ESTIMATE: **\$29,690.49**

SCOPE OF WORK:

Furnish and Install two (2 ea.) of scoreboards from 'Varsity Scoreboards' model 'VSBX-314R' including plan, permit, and inspections

COST BREAKDOWN:

Furnish two scoreboards including 6% tax	\$7,545.60
Furnish 8' black pipes (4 ea.) with concrete footings	\$12,172.22
Dirt Removal	\$300.00
Site repair after installation	\$300.00
Plan, permit, and inspections	\$5,500.00

Exclusion: Any electrical works, site plan,

O.H. & Profit	\$3,872.67
TOTAL =	\$29,690.49

WE HEREBY PROPOSE TO FURNISH MATERIAL AND LABOR FOR THE SUM OF :

Thirteen Hundred Eighty and 00/100	DOLLARS	\$29,690.49
---	----------------	--------------------

PAYMENT TO BE MADE AS FOLLOWS:

AUTHORIZED

SIGNATURE



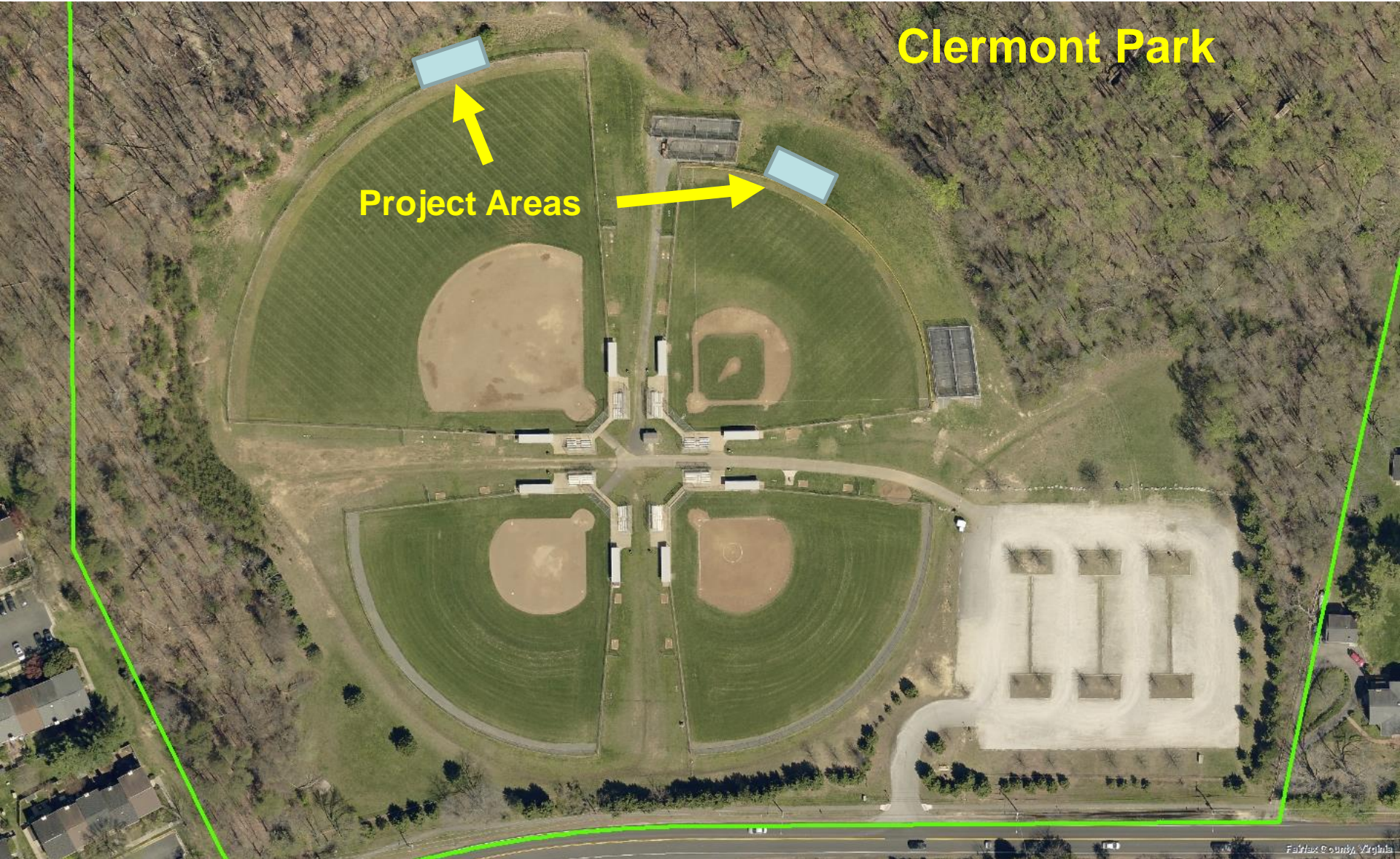
NOTE: THIS PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN 30 DAYS.

ACCEPTANCE OF PROPOSAL

SIGNATURE

DATE OF ACCEPTANCE:

April 24, 2018



Clermont Park

Project Areas

Board Agenda Item
October 10, 2018

ACTION

Turkeycock Run Stream Valley – Mastenbrook Volunteer Matching Fund Grant Program Request – Overlook Foundation (Mason District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Overlook Foundation in the amount of \$17,500 to assist with controlling invasive plants in the Turkeycock Run Stream Valley.

RECOMMENDATION:

The Park Authority Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from Overlook Foundation in the amount of \$17,500 to assist with controlling invasive plants in the Turkeycock Run Stream Valley.

TIMING:

Board action is requested on October 10, 2018, in order to award the grant.

BACKGROUND:

The Overlook Foundation, Inc. is the management association for the residential communities adjacent to Bren Mar Park and Turkeycock Run Stream Valley. They are proposing to partner with the Park Authority to remove invasive wisteria vines and restore the damaged areas with native species plants in a northern section of Turkeycock Run Stream Valley (Attachment 1). The Overlook Foundation will be partnering with us by providing funding that is needed to hire a contractor to spray the invasive vines, by providing volunteers to assist with plant removal as they have done in the past with other IMA projects on their property and parkland, and providing funding to purchase native species plants. When additional funding is raised in the future, they have committed to complete other invasive plant removal projects within the parks.

The Overlook Foundation is requesting \$17,500 from the Mastenbrook Volunteer Matching Fund Grants Program to help fund the completion of the project (Attachment 2). If approved, the \$17,500 from the Mastenbrook Volunteer Matching Fund Grants Program, along with a \$17,500 contribution from the Overlook Foundation, will provide the funds sufficient to complete the project. The total project budget is \$35,000.

Board Agenda Item
October 10, 2018

The Park Authority Board Member for the Mason District supports approval of the Grant request. Staff from Resource Management Division will manage the project, which is scheduled to be completed in the spring of 2019. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$35,000. Funds are currently available in the amount of \$17,500 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30040, Park Bond Construction Fund; and \$17,500 from the Overlook Foundation; resulting in the total available funding of \$35,000. Operational expenses will be managed using existing resources.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$208,944.95.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Turkeycock Run Stream Valley
Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request –
Overlook Foundation

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Todd Brown, Director, Park Operations Division
Barbara Nugent, Director, Resource Management Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services



Turkeycock Run
Stream Valley

Project Area



Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information

Name of Individual or Organization: Overlook Foundation, Inc

Contact Person: Stephen Smith

Mailing Address: 6415 Hawk View Lane Alexandria, VA 22312

Phone: () 571-228-4271

Fax: ()

2. Project

Title: Invasive Vine Removal in Turkeycock Run Valley Stream Park

3. Funding Requested

Amount \$ 17,500

(Applicant may request up to a maximum of \$20,000 per project. Limited to one Project per fiscal year.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*/proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

Please see attached

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

Please see attached

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

Please see attached

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

Please see attached

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

- We understand payment by the Park Authority will occur after we complete the project.
- We must have Park Authority grant funds prior to beginning the project.



Signature

6/28/18

Date

Provide a description of your project. (Attach drawings or specification of materials/proposed for purchase. If educational materials are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

The project is to remove extensive non-native Chinese wisteria vines in Turkeycock Run Valley Stream Park. These vines are killing mature trees and drowning out the ability for undergrowth to grow and thrive (see pictures at bottom). Further they are causing a safety hazard by killing and "pulling down" trees near residences.

It is envisioned the funds would be used by the FCPA to contract with Invasive Plant Control (IPC), or its preferred vendor, to remove Chinese wisteria from Turkeycock Run Stream Valley Park in all, or part, of the area in the attached Site Plan. In 2016 this species has been identified by FCPA staff as being present in this park and in adjoining Bren Mar parks. FCPA's 2016 total estimated work for all non-native invasive vegetation in these two parks was between \$30,000 and \$50,000. In May 2017, Erin Stocksclaeder of the FCPA shared that

"Our contractor estimates that the first year of treatment will be approximately \$17,000, the second year will be \$8,000 and the third year around \$4,000. We also estimate that we will need approximately \$6,000 to re-plant areas where the wisteria has killed trees. This brings treatment to a total of \$35,000. What I am suggesting is that Overlook raise the full amount of half the treatment (with the other half to be matched by the Mastenbrook grant) \$17,500, rather than doing it piecemeal and asking for the grant money over multiple years."

Therefore, the Overlook Foundation will donate \$17,500 (half of the total cost for this project) for Wisteria removal and site restoration as defined in the Site Plan (picture below). This donation is subject to it being matched by the same amount by the County (i.e. the Mastenbrook program or any other source of funding). The Foundation requests that all mature Wisteria be removed before any funds are used for replanting.

If these funds become more than sufficient for the specified site, the Foundation defers to the FCPA's judgement on where else to use the funds in either Turkeycock Run Valley Stream Park or Bren Mar Park to remove English Ivy, Japanese Honeysuckle, Chinese wisteria, Kudzu and any other NNI species, and to restore undergrowth as it sees fit.

Public Benefits Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

The benefits of this project include:

- allow mature trees to survive;
- prevent the premature falling of trees near occupied structures;
- a component to enable native undergrowth and saplings to replenish in these parks;
- and, it will help preserve the parks, in a native manner, for future generations to enjoy.

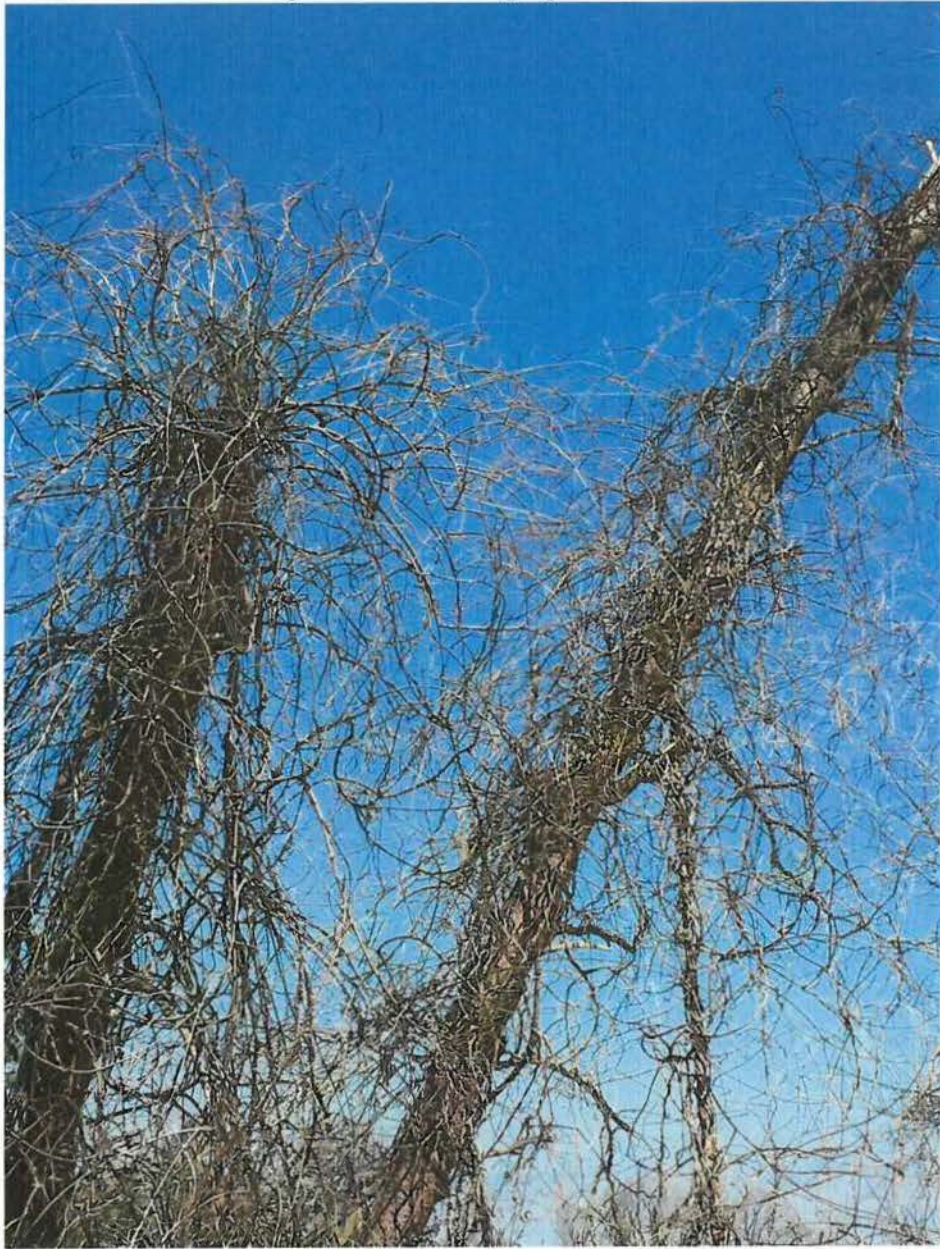
Sponsor Commitment What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

For the last three years, the Overlook Foundation has contracted with IPC to remove NNI species on several acres of its own property some of which is contiguous with FCPA property. Foundation volunteers have done multiple NNI removal work-days over the last four years. Volunteers have ranged in age from 4 - 75. The group sizes have ranged from 3 - 30.

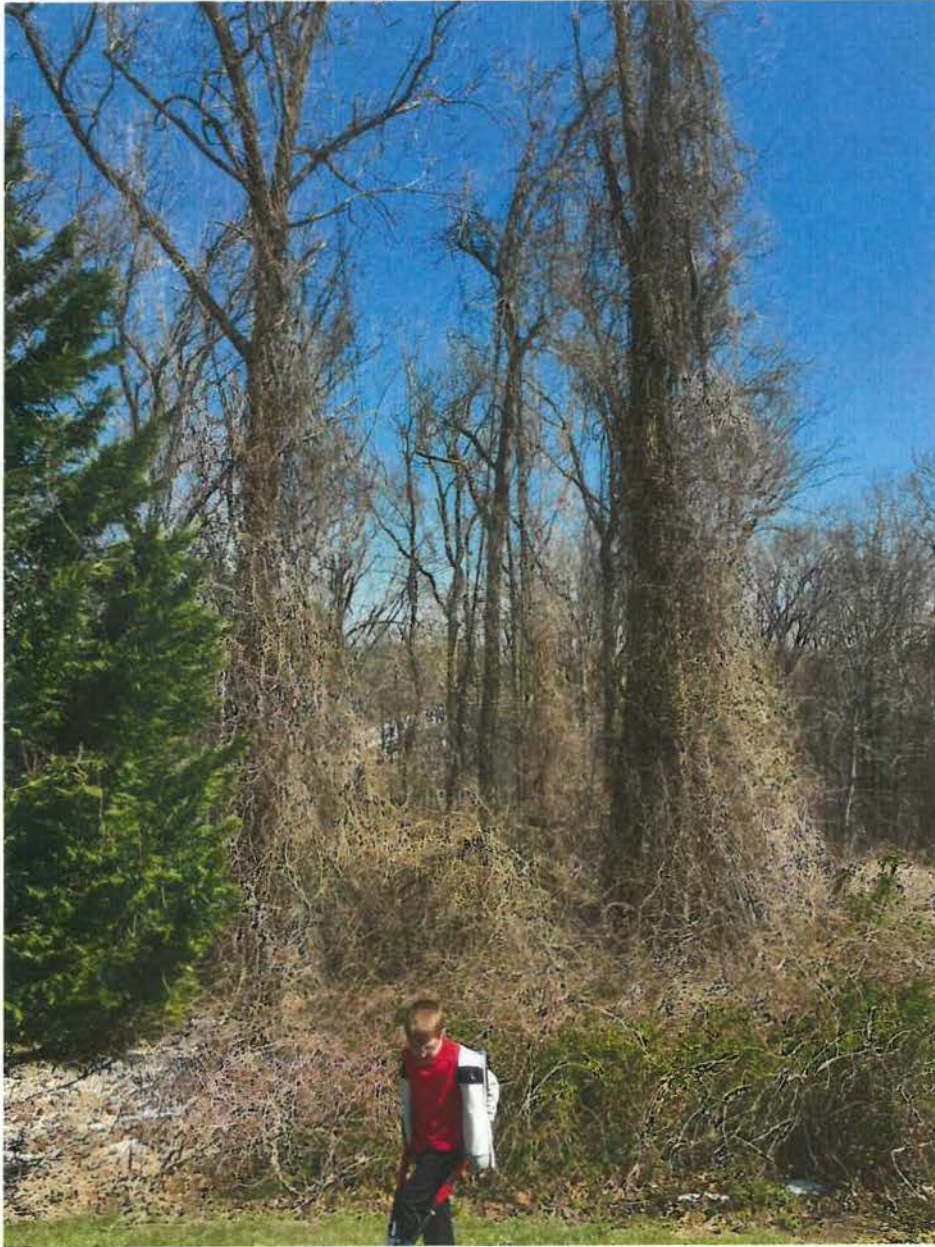
Site plan (approximate borders of the wisteria thicket)



Point 1. Wisteria overgrown and damaging mature trees



Point 2. Wisteria overgrowing more mature trees



Point 3. Wisteria overgrowing more mature trees



Point 3. Cont'd. Encroachment of the Wisteria from the park into Overlook

The first picture is from 2004. The second picture is from 2017.



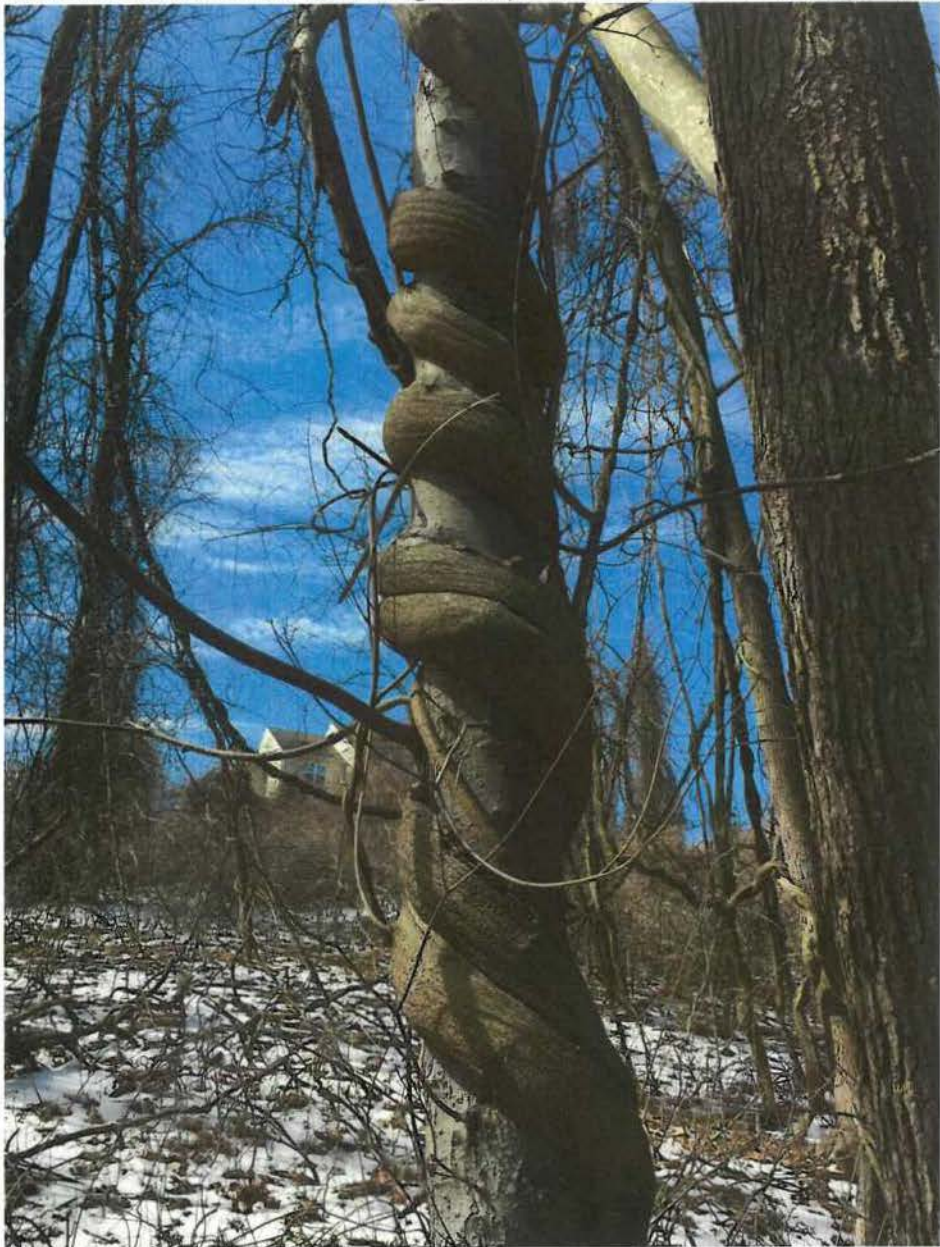
Point 4. Growing from Park into Overlook



Point 5. Medium (seriously) sized Wisteria vine



Point 6. Wisteria vines 'attacking' tree (native Grape vine in background) and no undergrowth





INVASIVE PLANT CONTROL, INC.

Lee Patrick
lee@ipc-inc.org
615-812-5313
PO Box 50556
Nashville, TN 37205

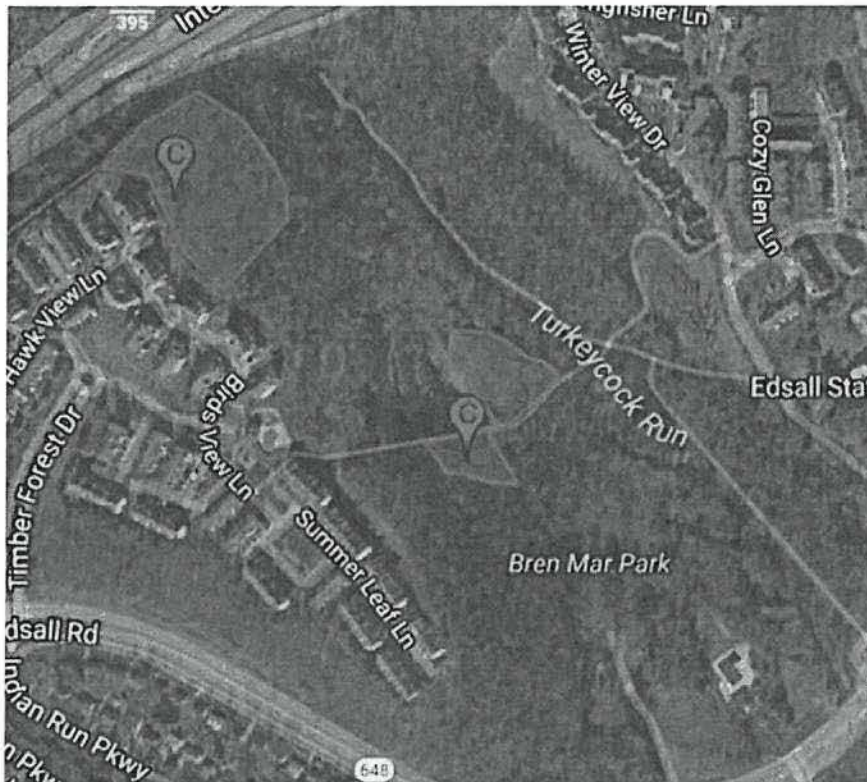
ATTENTION:

Katie Auer
Fairfax County Park Authority
12055 Government Center Parkway
Suite 936
Fairfax, VA 22035
(703) 740-7561
Kathryn.Auer@fairfaxcounty.gov

PROPOSAL SUBJECT – FCPA – Bren Mar Wisteria

BRIEF

Thank you for the opportunity to submit this cost proposal for approximately 6 acres of wisteria treatment at Bren Mar Park. Please see attached map for estimated infestation location. You have my contact information above if you have any questions about the content of this quote.



ASSUMPTIONS & RECOMMENDATIONS

IPC recommends that wisteria be treated in the following ways

- Foliar spray using 2% Garlon 3A using backpacks and motorized spray rig
- Cut and treat using 25-50% Rodeo
- Have access behind condos and along trails for UTV

COST SHEET YEAR 1

Position/Chemical	Cost per Hour (Gallon)	Hours (Gallons)	Total
Team Lead	\$90.00	104	\$9,360.00
Team Tech	\$66.00	104	\$6,864.00
Garlon 3A	\$80.00	5	\$400.00
TOTAL NOT TO EXCEED			\$16,624.00

COST SHEET YEAR 2

Position/Chemical	Cost per Hour (Gallon)	Hours (Gallons)	Total
Team Lead	\$ 90.00	52	\$ 4,680.00
Team Tech	\$ 66.00	52	\$ 3,432.00
Rodeo	\$ 30.00	2.5	\$ 75.00
Garlon 3A	\$ 80.00		\$ -
TOTAL NOT TO EXCEED			\$ 8,187.00