



Description:

The existing maintenance buildings will be replace with a new 7,500 sf building. The building will have two distinct functions for administrative and maintenance operations. An expansion of the parking lot will accommodate 24 employees, 2 visitors, 9 trailers, and 5 trucks. Associated stormwater management and site improvements will also be incorporated.

Project Funding:

٠	2016 Bond Area 1 Maintenance Facility	
	Renovation Scope and Design	\$200,000
٠	2016 Bond Area 1 Maintenance Shop Replacement	\$3,000,000
٠	2016 Bond Area 1 Building Improvements	<u>\$54,150</u>
	Total	\$3,254,150

Cost:

- Annual Operating Cost: \$10,000
- Life Cycle Replacement Cost : \$1.7M

Completed by FY2020 - March 2020



FCPA Project Team:

Dan Sutherland Paul Hagerman Alan Crofford **Russell Arrington Davood Majidian** Gary Logue Samantha Wangsgard **Chris Sperling** David Bowden Paul Shirey Andy Miller Valerie Maislin Eric Inman

Park Operations Park Operations Park Operations Park Operations **Park Operations ADA** Coordinator **Resource Management** Cultural Resources Planning and Development Planning and Development **Planning and Development Project Manager Project Manager**



Milestone Schedule:

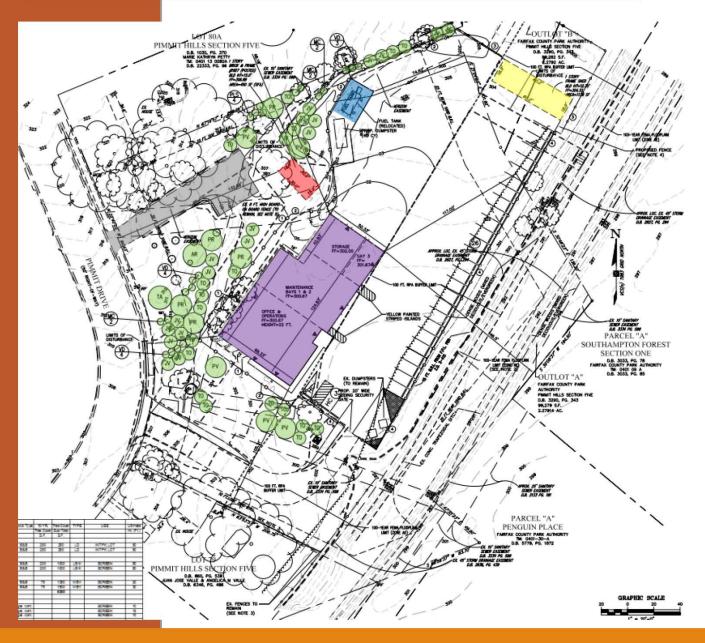
Kickoff Meeting **Citizen Meeting** 35% Project Design Dwgs 2232 Process Application PAB Scope Approval 50% Project Design Dwgs Citizen Meeting 50% Construction Documents 95% Project Completion 100% Construction Documents **Obtain Permits Bid Project** Start Construction **Final Completion**

Aug/2016 Mar/2017 Nov/2017 Jan/2018 Feb/2018 Mar/2018 Mar/2018 Apr/2018 Jun/2018 Jul/2018 Nov/2018 Dec/2018 Mar/2019 Mar/2020

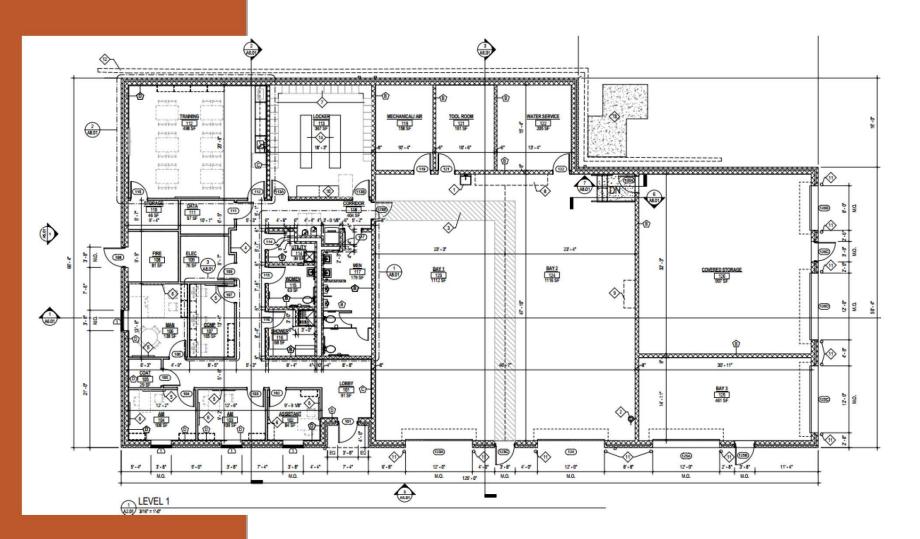






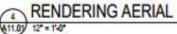






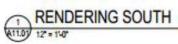
















RENDERING NORTH













RENDERING SOUTH

RENDERING NORTH







RENDERING AERIAL



Questions / Comments?



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