



#### **FCPA Project Team:**

Cindy Walsh
Brian Laws
Trina Taylor
Monica Phillips
Marcus Barton
Joshua Lainhart
Jennifer Braun
Ellen Werthmann

Park Services

**Park Services** 

Park Services

**Park Services** 

**Park Services** 

**Park Services** 

**Park Services** 

**Park Operations** 

**Park Operations** 

**ADA Coordinator** 

**Project Manager** 

Planning and Development

Planning and Development

Planning and Development

**Resource Management** 

Carl Kirtley
David Jewell
Mary Malof
Sandra Kellogg
Alan Crofford
Ronnie Utz
Keith Snyder
Gary Logue

Samantha Wangsgard David Bowden Andy Miller Eric Inman

### DPWES Project Team:

Park Services Carey Needham BDCD
Park Services Dennis Holder BDCD
Park Services David Franklin Project

Park Services David Franklin Project Manager Park Services
Park Services

Downey & Scott

#### **Architecture/Engineering Project Team:**

Ritter Norton

Burgess & Niple
Ehlert Bryan
Potomac Energy Group
Counsilman Hunsaker
WTS
Everything Ice

Architect
Civil Engineer
Structural Engineer
Apuatics Consultant
Fitness Consultant
Ice Consultant

**Cost Estimator** 



#### **Meeting Agenda**

Introductions: David Franklin, Project Manager, DPWES

ADA Walk Through: Eric Inman, Project Manager, FCPA

Review of Design

and Schedule: Eric Inman, Project Manager, FCPA

Questions: Open to the Public



# Description: Phase I Critical Improvements RECenter Renovation/Expansion/Fitness/Multipurpose

The existing ice rink facility was built in 1979. The aquatic facility was added in 1983. The existing ice rink, pool, and a core area that connects to two, approx. 61,000 sf, require updating to increase the efficiency of the interiors and site. The scope includes an approx. 20,000 sf renovation of the core building, an approx. 35,000 sf addition to include fitness and multi-purpose areas, and upgrades to the existing building systems of the existing space, including the pool and ice rink for a total project size of approx. 96,000 sf. In addition, the design plans for a 30,850 sf. future ice rink and indoor track as part of Phase II. The facility is to remain operational during construction as much as possible requiring complicated phasing in design, permitting and construction.

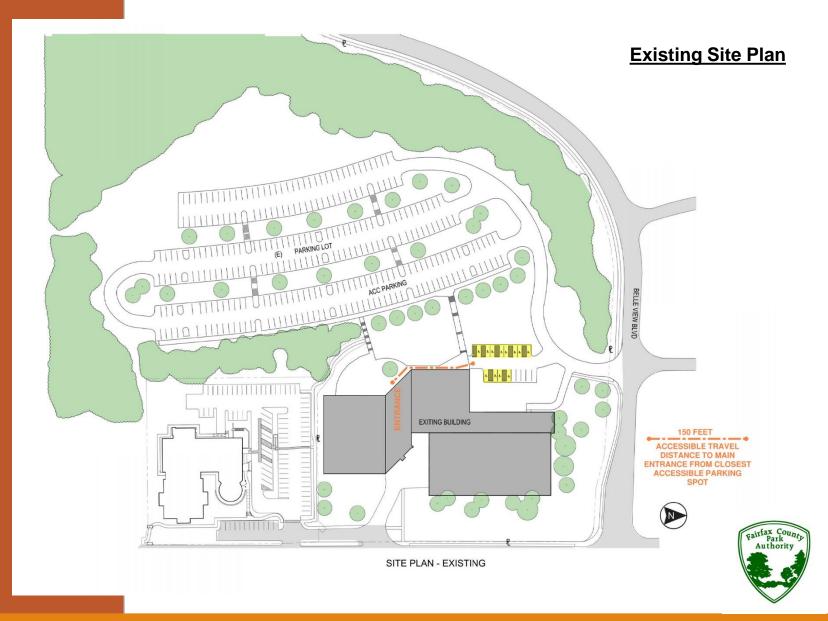


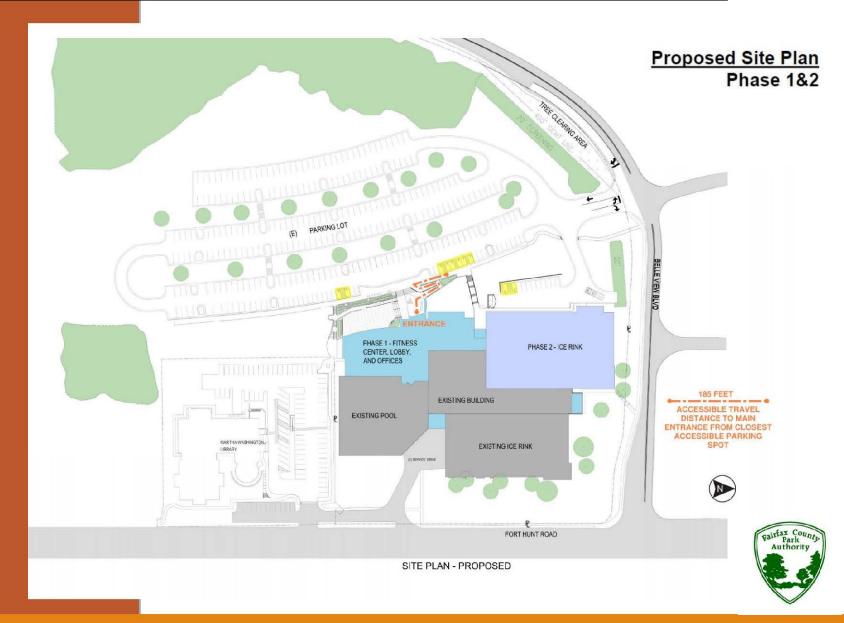
### **Milestone Schedule of Design Process:**

#### **Building Design:**

<u> </u>	
Design Team Solicit. (w/ DPWES)	Nov 2016/Jul 2017
Concept Design Kickoff Meeting	Jul/2017
Final Concept Design	Feb/2018
Public Meeting - Concept Design	May/2018
Schematic Design	Oct/2018
Design Development	Apr/2019
Public Mtg - Design Development	May/2019
<b>Begin Construction Documents</b>	May/2019
50% Construction Documents	Aug/2019
Public Mtg – Accessibility Review	Oct/2019 ←



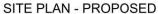




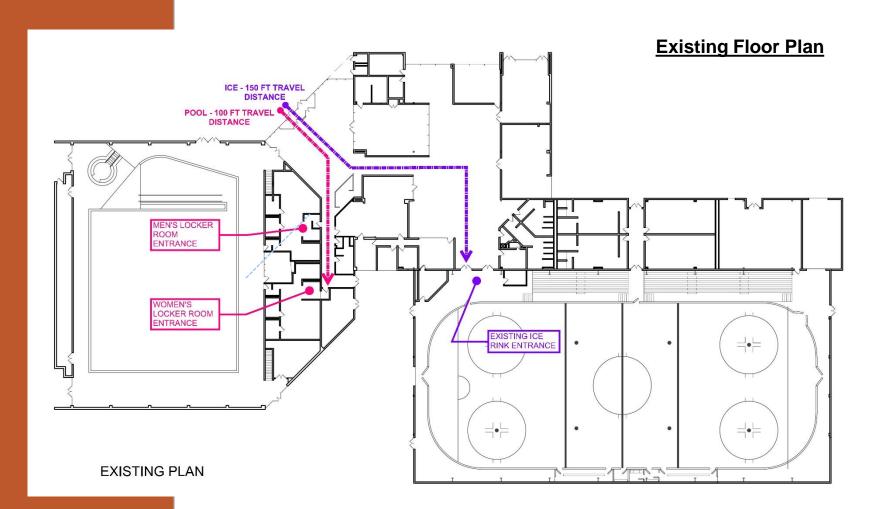
#### **ADA Elements:**

- Accessible parking closer to covered entrance
- Zero entry at ADA parking stalls
- Additional parking provided for nighttime/special event entrance.
- Entry ramp to assist persons with disabilities, strollers, rolling hockey bags, etc.
- Ramp to Activity Plaza

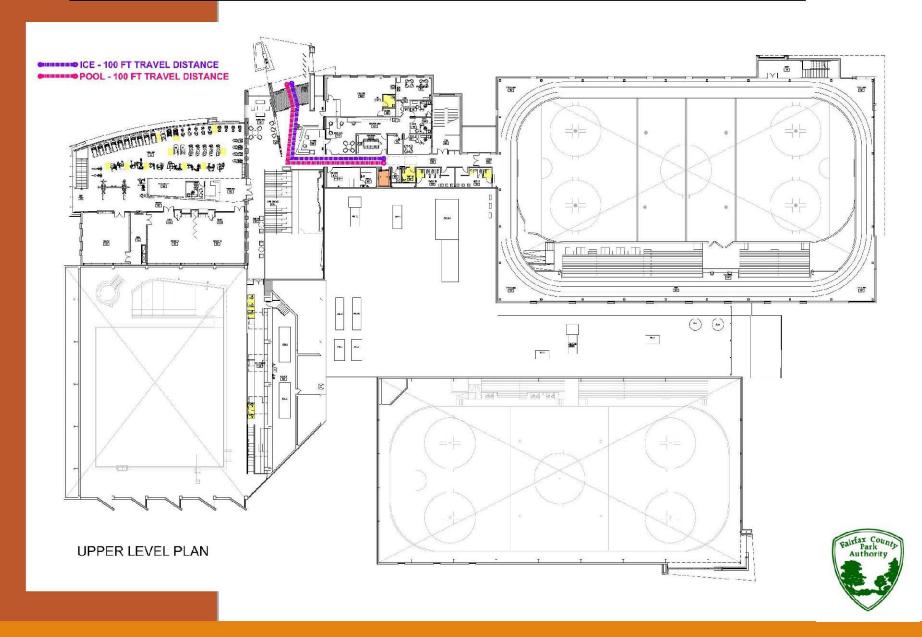






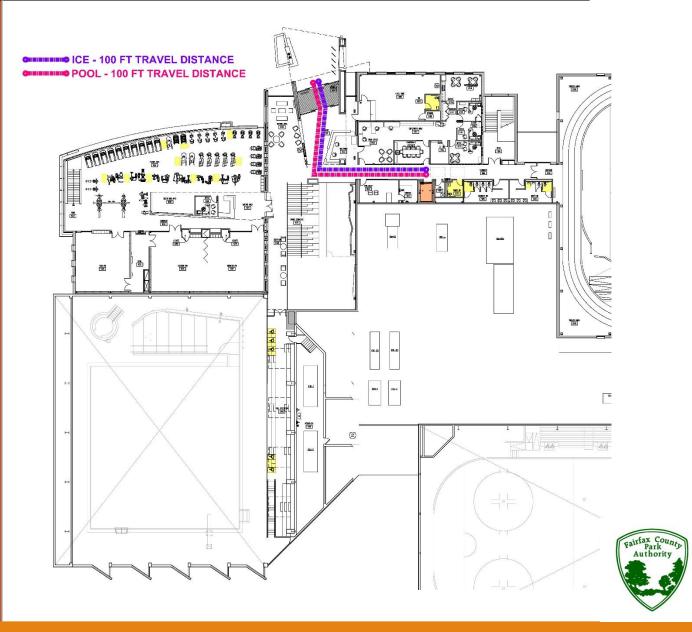






#### **ADA Elements:**

- Accessible counter at the front desk
- Accessible lobby toilets rooms
- Family/unisex toilet
- Accessible seating in pool bleachers
- Comprehensive strength and cardio at upper level fitness center
- Elevator to lower level

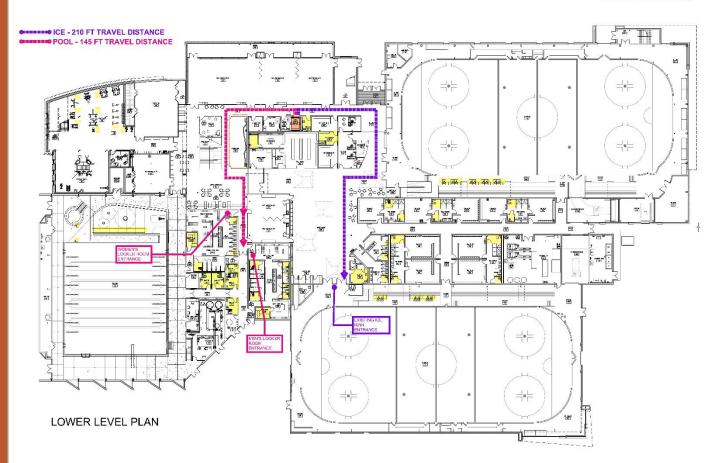


#### **ADA Elements:**

- Accessible hockey team rooms
- Zero entry hockey players boxes
- Accessible hockey bleachers
- Accessible warming room changing stall

### Proposed Lower Level Plan

Phases 1 & 2





#### Proposed Lower Level Plan

Phases 1 & 2

#### **ADA Elements:**

- Accessible hockey team rooms
- Zero entry hockey players boxes
- Accessible hockey bleachers
- Accessible warming room changing stall
- Access corridor to shorten route from elevator to locker rooms
- Handrail at access corridor
- Zero entry accessible showers with changing stalls
- Accessible toilets
- Accessible saunas
- Accessible family changing rooms
- Zero entry and fully accessible pool entry











Ice Rink Renovation View from intersection of Ft. Hunt Rd





Pool Renovation





Pool Renovation





Pathway from Library





New Fitness Center and Activity Plaza









New Main Entrance





New Main Entrance





Upper Lobby





Fitness Center





Fitness Center





New Ice Rink





New Ice Rink





New Ice Rink



#### **Next Steps:**

Complete Design w/ New Ice Rink

#### **Funded:**

#### **Fitness Addition/ Renovation**

Funded in 2016 Bond

- Permit Option I only
- Nov 2020 Bid Fitness Addition/Renovation w/o Ice Rink
- Construct Option I only
- Final Completion May 2023
- Funds Available: \$22,147,500

#### **Unfunded:**

#### **New Ice Rink**

- Recommend to PA Board for consideration for 2020 Bond Funds
- In Bond for Nov. 2020 ballot
- If Bond approved, bid both scope Mar 2021
- Funds released in April 2021
- Construct full project
- Final Completion Jul 2024
- Est. Funds Required: \$13 million



Milestone Schedule:	<b>Completion Date</b>
Kickoff Meeting	Jul/2017
Concept Masterplan Meeting	Sept/2017
Concept Options Meeting	Nov/2017
Final Concept Design	Jan/2018
FCPA Director & Supervisor Mtgs.	Feb-Mar/2018
PAB Info Item	Apr/2018
Public Meeting	May/2018
Schematic Design Documents	Oct/2018
Design Development Documents	Apr/2019
Public Meeting	May/2019
50% Construction Documents	Aug/2019 <
PAB Scope Item	Nov/2019
100% Construction Documents	Jun/2020 With Bond Approval
Obtain Permits	Aug/2020 Aug/2020
Finalize Bid Documents	Aug/2020 Nov/2020
Bid Project	Nov/2020 Mar/2021
Start Construction*	Dec/2020 Apr/2021
Final Completion	May/2023 Jul/2024

<sup>\*</sup> Phased construction: New and updated spaces open as completed.

# **Questions / Comments?**



