

Fairfax County
Health & Human Services



Shaping the Future
Together
Fairfax County Strategic Plan

Health and Human Services

Planning Commission CIP Workshop

March 11, 2021

FY 2022 – FY 2026 CIP



HHS ORGANIZATION & MISSION

Fairfax County
Health & Human Services








We create opportunities for individuals and families to be safe, be healthy, and realize their potential.

- **Fairfax-Falls Church Community Services Board**
- **Department of Family Services**
- **Health Department**
- **Department of Housing and Community Development**
- **Juvenile & Domestic Relations District Court**
- **McLean Community Center**
- **Department of Neighborhood and Community Services**
- **Reston Community Center**
- **Office of Strategy Management for HHS**

HHS CIP THEMES

- **Alignment**

- Strategic Plan     
- One Fairfax Policy & Communities of Opportunity
- HHS Needs Assessment
- Equitable School Readiness Strategic Plan

Fairfax County
Health & Human Services



- **One Story, One Time**

- Co-location
- Innovation in service delivery & building design
- Land development planning & policies – HHS Comprehensive Policy Plan Amendment

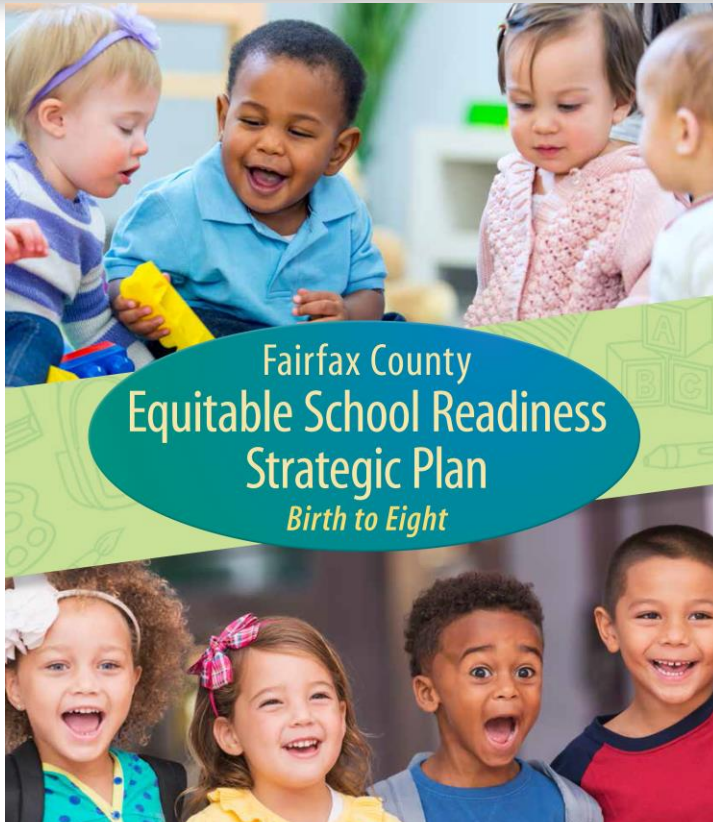
HHS CIP Projects by Bond Year

County Bond Referendum Plan: \$25M for Early Childhood Facilities Starting in 2022

PROJECT	PROGRAM	Cost	REFERENDA YEAR
✓ Crossroads (1989)	Residential & Outpatient Mental Health & Substance Use Disorders	\$21M	2020
✓ Joseph Willard Health Center (1954)	Health & Human Services	\$58M	2020
Early Childhood Facilities	Early Childhood Birth-5	\$25M	2022, 2024, 2026, 2028
Springfield Community Resource Center	Youth, Teen & Older Adult Programming	\$25M	2024
Tim Harmon Campus: Cornerstones, A New Beginnings/Fairfax Detox (1994)	Residential & Outpatient Mental Health & Substance Use Disorders	\$39M	2024



Early Childhood Facilities



Countywide

- Options for co-location at County-owned and FCPS sites to be explored
- Neighborhood and Community Services

Summary:

- Advances the goal of the Board of Supervisors to ensure that every child in Fairfax County has equitable opportunity to thrive as well as the recommendation of the School Readiness Resources Panel to expand the County's Equitable Early Childhood System.
- Part of a two-pronged approach which includes establishing the Early Childhood Birth to 5 Fund and a capital investment strategy to build program capacity.

Status:

- Capital expansion plan through a proposed series of bond referenda

Funding:

- \$25M per year: 2022,2024,2026,2028

Springfield Community Resource Center



Location – To Be Determined

- Options for co-location and exiting leased spaces to be explored
- HHS Department: Neighborhood and Community Services

Summary:

- Need for community center in Springfield
 - Increases capacity for Center Without Walls (older adult programming) and would address wait list for programs
 - Increases access for residents to the human services system
 - Co-location of services can provide efficiencies and maximizes resources

Status:

- Phase one: Feasibility Study (not yet funded)
 - Conceptual designs and project cost
 - Options of replacing leased space

Funding:

- TPE - \$25,000,000

Tim Harmon Campus



	A New Beginning	Fairfax Detox	Cornerstones
Wait List	45	84	10
Entry Wait	2 wks- several mo	2-3 wks	3-5 months

Sully District

- Located at 4211 Walney Road, Chantilly
- HHS Department: Community Services Board

Summary:

- Cornerstones
 - Onsite treatment planning, therapy, case management and psycho-education of gender, medical or psychiatric needs
- A New Beginning
 - Provides rehabilitation services to adults with substance use and co-occurring substance use and mental health disorders.
- Fairfax Detox
 - Licensed residential substance abuse treatment program where individuals can safely detoxify from alcohol and other drugs.

Status:

- Year built: 1992
- Client profiles shifting; Onsite supportive housing to promote independent living w/ access to services; healthcare offices

Funding:

- TPE - \$39,000,000

QUESTIONS?

THANK YOU

