

FY 2023 – FY 2027
Capital Improvement Program (CIP)
Planning Commission Workshop

Library Department

March 10, 2022



Fairfax County Public Library



Library-Mission, Values & Planning

❖ Mission:

- To build community and promote literacy by providing access to programming, community spaces, technologies, and collections of books and other educational and recreational resources in a variety of formats

❖ Values:



C indicates Core value. A indicates Aspirational value.

❖ CIP Planning:

- Strategic planning to identify service gaps
- Review of growth & shifting demographic data
- Ongoing existing facility assessments of critical infrastructure
- Coordination with Department of Planning to incorporate need requests through Proffer funding

Current Projects



**Kingstowne Regional Library-
Collocated Facility**



George Mason Regional Library



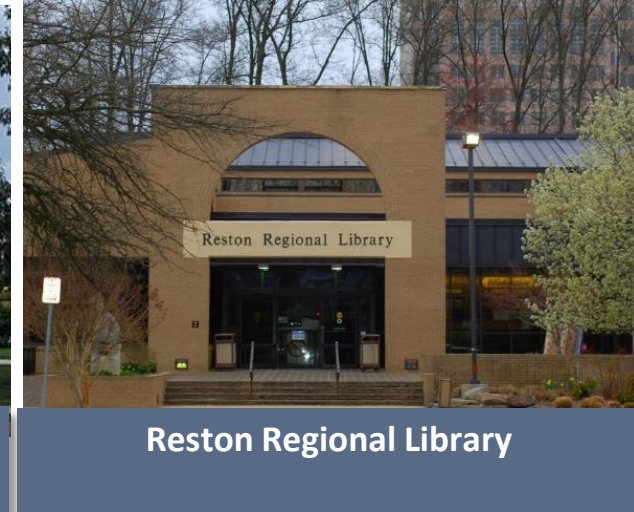
**Lorton Community Library-
Lorton Community Center Collocation**



**Patrick Henry Community Library &
Garage-Partnership Project**



Sherwood Regional Library



Reston Regional Library

CIP Priority Projects

- 2026 Bond Referendum:**

| Priority | 2026 Bond Referendum | Year Built | Existing SF | New SF | TPE (\$M) |
|----------|---------------------------------------|------------|-------------|--------|-----------|
| 1 | Centreville Regional Library | 1991 | 30,000 | 30,000 | \$15.0 |
| 2 | Kings Park Community Library | 1971 | 17,272 | 17,272 | \$11.0 |
| 3 | Herndon Fortnightly Community Library | 1995 | 17,400 | 17,400 | \$11.0 |
| 4 | Chantilly Regional Library | 1993 | 52,000 | 52,000 | \$24.0 |

- Proffers & 2030 or Beyond:**

| Priority | Facility | Year Built | Existing SF | New SF | TPE (\$M) |
|----------|--|------------|-------------|---------------|-----------|
| 5 | <p>Tysons Community Library</p> <ul style="list-style-type: none"> Proffer for 19,000 SF library within The Boro Development <ul style="list-style-type: none"> Located near the Greensboro Metrorail station Completion date dependent on development Potential proffer for approx. 20,000 SF library within The Piazza Development | NA | NA | 19,000-20,000 | TBD |
| 6 | <p>Central Providence Area Community Library</p> <ul style="list-style-type: none"> Merrifield, Dunn Loring, Metro West Ideally a future proffer; however, nothing identified to date | NA | NA | 15,000 | TBD |

Centreville Regional Library



Centreville Regional Library
(Sully District)

- ❖ Year Constructed:
 - 1991

- ❖ Scope:
 - Renovation of existing facility required for major building energy system upgrades and infrastructure, including mechanical and electrical upgrades
 - Update interior layout and configuration to address uninterrupted site lines, modern technology uses and operational needs

- ❖ Total Project Estimate
 - \$15M (2026 Bond Referendum)

Kings Park Community Library



Kings Park Community Library
(Braddock District)

- ❖ Year Constructed: 1971
- ❖ Last Renovated: 1993

- ❖ Scope:
 - Renovation of existing facility required for major building energy system upgrades and infrastructure
 - Update interior layout, furnishings and infrastructure to support high usage and modern technology to meet the needs of a diverse customer base

- ❖ Total Project Estimate
 - \$11M (2026 Bond Referendum)

Herndon Fortnightly Community Library



Herndon Fortnightly Community Library
(Dranesville District)

- ❖ Year Constructed: 1995
- ❖ Scope:
 - Renovation of existing facility required for major building energy system upgrades and infrastructure
 - Update building interior layout to address clear sight lines throughout building, which is currently bifurcated due to unique circular centrally located spine
 - Upgrade of furnishings and infrastructure to support modern technology and operational needs
- ❖ Total Project Estimate
 - \$11M (2026 Bond Referendum)

Chantilly Regional Library



Chantilly Regional Library
(Sully District)

❖ Year Constructed: 1993

❖ Scope:

- Renovation of existing facility required for major building energy system upgrades including mechanical and electrical
- Structural envelope improvements needed including roofing
- Modifications to interior configuration to reflect modern design and usage to serve a diverse population

❖ Total Project Estimate

- \$24M (2026 Bond Referendum)

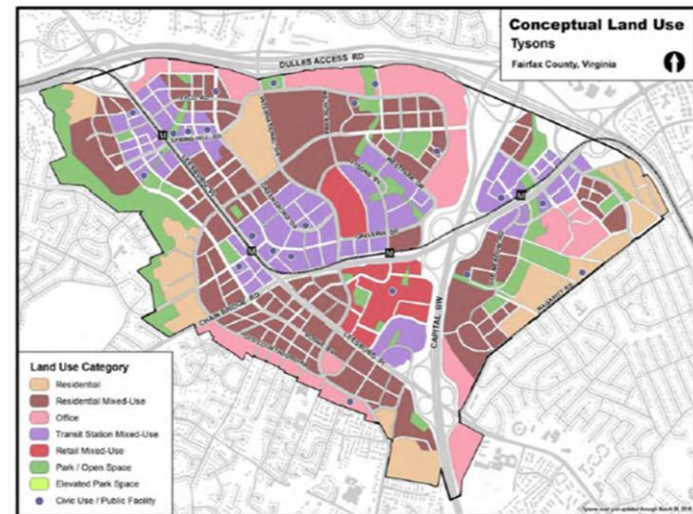
Proffers & 2030 Bond or Beyond

2016 Snapshot



- ❖ Future need identified due to increase of population in Tysons Area over next 10 to 20 years
- ❖ Future New Facility Requests Include:
 - 19,000 SF Tysons Community Library within Boro Development
 - 15,000 SF Central Providence Area Community Library

Expected Growth



Questions:

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