PUBLIC FACILITIES POLICY PLAN UPDATE



Agenda

- 1. Major Goals of the Project
- 2. Public Facility Approval Process
- 3. Public Facility Plan Update
- 4. Agency Input
- 5. Next Steps/Timeline
- 6. Questions/Discussion

Comprehensive Plan – Policy Plan (Sections to be updated)

- 1. Land Use
- 2. Transportation
- 3. Housing
- 4. Environment
- 5. Economic Development
- 6. Heritage Resources

- 7. Public Facilities Updating now
- 8. Human Services
- 9. Parks and Recreation
- 10. Revitalization
- 11. Visual and Performing Arts

Major Goals of Project

- Update the Public Facilities Policy Plan element of the Comprehensive Plan
- 2. Align the Capital Improvement Program Process with the Comprehensive Plan

How is the Public Facilities Policy Plan being Updated?

Agency Countywide Input Strategic Supervisor Plan District Meetings One Public Fairfax **Open Houses Facilities** / Targeted Policy Community Other Countywide Plan Engagement **Guiding Policies**

How the Comprehensive Plan Informs the Selection of Public Facility Projects

Public Facilities
Policy Plan /
Comp Plan

Planning District and Special Area Plans / Comp Plan

2232/Public Facility Review

How the Comprehensive Plan Informs the Selection of Public Facility Projects

Public Facilities
Policy Plan /
Comp Plan

Capital Improvement Program

DPD, OMB, DPW-BD Coordination Planning District and Special Area Plans / Comp Plan

2232/Public Facility Review

DPW Building Design	Office Management and Budget	Office of Environment and Energy Coordination	Police	Fire	Libraries	Animal Shelter
Housing and Community Development	DPW Urban Forestry	DPW Wastewater	DPW Stormwater	DPW Solid Waste	Health and Human Services	Neighborhood and Community Services
Family Services	Fairfax-Falls Church Community Service Board	Cable and Consumer Services	Facilities Management	DPD Heritage Resources	DPD Environmental Review	DPD ZED/ZAD
Information Technology	Revitalization Office	Circuit Court	General District Court	Juvenile and Domestic Relations District Court	Sheriff's Office	FCDOT
Department of Vehicle Services	Park Authority	Dominion Energy	Public Schools	Executive's Equity Team	County Attorneys	Emergency Management

Key Takeaways

- Planning for new facilities
- Collocation
- One Fairfax Policy and Countywide Strategic Plan

Planning for new facilities

- Lack of available existing building space and land
- More expansion and rehabilitation of existing facilities
- More vertical development
- Competing interest for space among agencies and non-profits
- More opportunistic rezonings/proffers, collocations, etc.

Collocation

- All agencies interested in collocation opportunities
- Determining potential mix of uses that are most compatible
 - HHS services, non-profits and other facilities
 - Opportunity to expand more affordable housing
 - Security and privacy issues
 - Programming and maintenance of facilities after constructed

One Fairfax Policy and Countywide Strategic Plan

- Integrate equity into the Public Facilities Policy Plan
 - Potential to include a new objective and policies in the Public Facilities
 Policy Plan regarding equity
- How are agencies thinking about equity?
 - Various levels of initiatives from agencies depending on services provided

Community Engagement

Supervisor District Coordination

- Land Use Committees
- Advertisements and Information to the public

Targeted Community Engagement

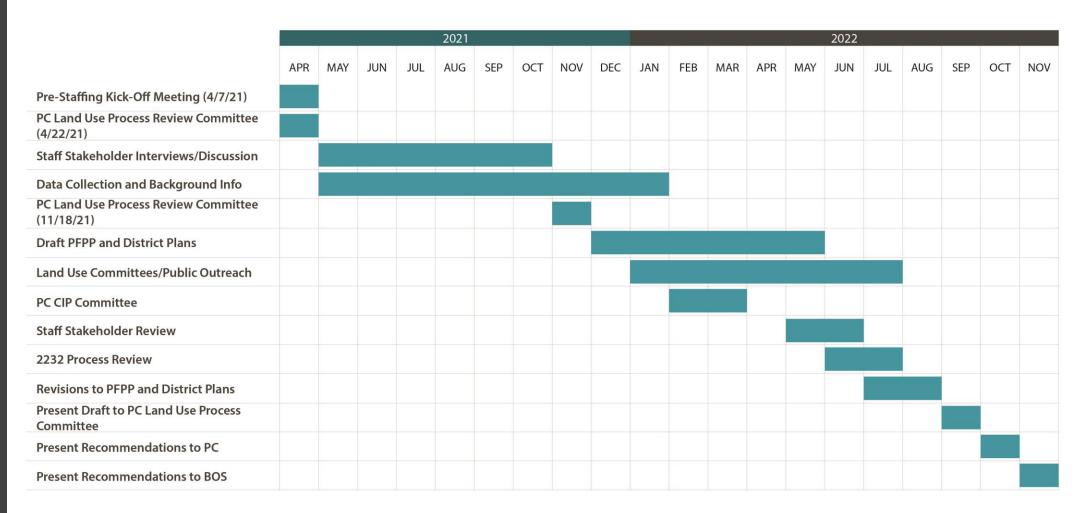
- Open Houses
- Continued Coordination with NCS



Next Steps

- Community Engagement
- Draft Revised Public Facilities Policy Plan
- Follow-up with agencies on proposed changes
- Continued coordination with Office of Management and Budget on the 2022 Capital Improvement Program
- Update PC in Early to Mid 2022

Timeline



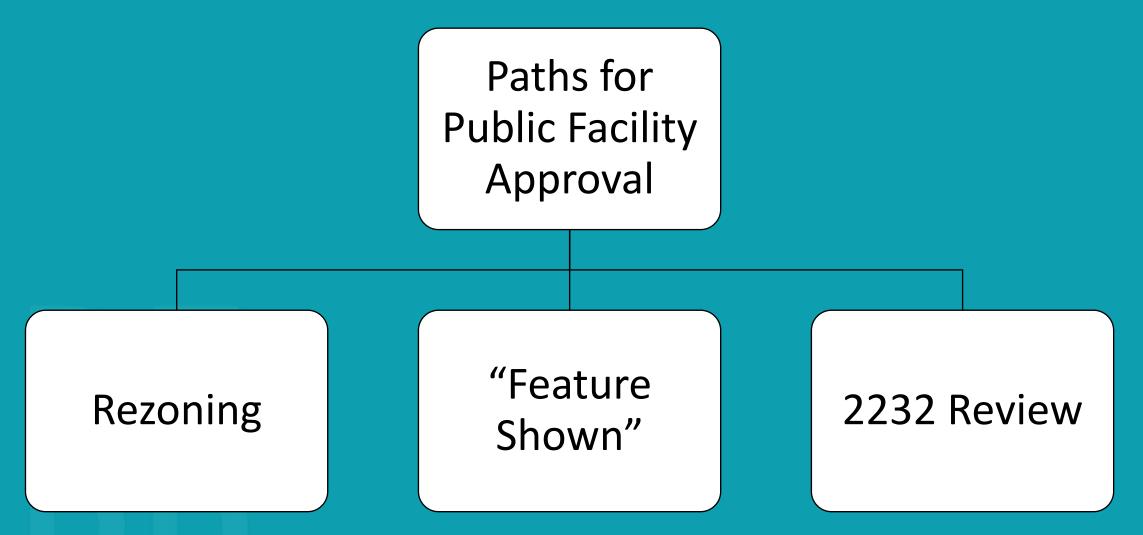


interim meetings with PC Land Use Process Committee as needed throughout the process

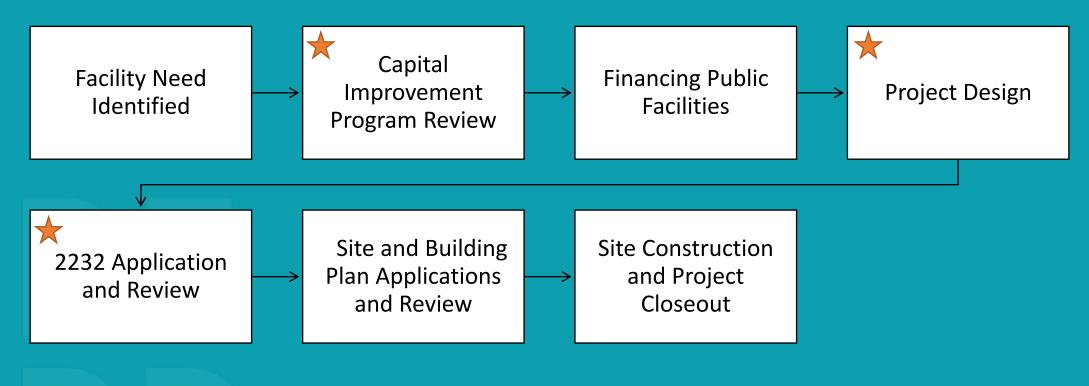
Implementation of Public Facilities



Path for Public Facility Approval – VA § 15.2-2232



Typical Evolution of a Public Facility Project





🙀 Opportunity for Public Input

Questions / Discussion