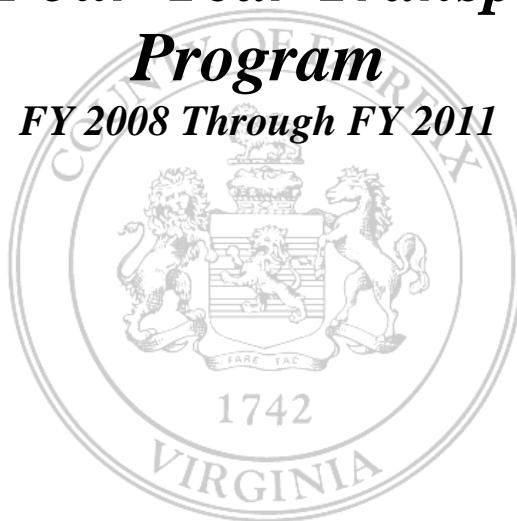


Status Report
on the
Fairfax County Board of Supervisors’
Second Four-Year Transportation
Program
FY 2008 Through FY 2011



Prepared by:
Department of Transportation
Capital Projects and Operations Division



June 2008

June 2008 Status Report on the Board's Four-Year Transportation Program for FY2008 Through FY2011

Summary of Highlights

Capital Program Highlights

- Two projects have been completed, both ahead of schedule: Route 236 from Lake Drive to Pickett Road, and West Ox Road from Penderbrook Drive to Ox Trail
- Eleven projects are under construction: I-495 Capital Beltway HOT Lanes, I-95 Fourth-Lane Widening, Woodrow Wilson Bridge (includes Route 1 and Telegraph Road interchanges), Route 28 at Willard Road, Route 50 Pedestrian Bridge, Route 236 at Beauregard Street, Braddock Road at Route 236, Huntington Avenue at Fenwick Drive, Burke Centre VRE Parking Expansion, Huntington Metro Parking Expansion, West Ox Bus Operations Center

Special Programs Highlights

Pedestrian Program

- Fairfax County staff presentation at the MWCOG Pedestrian Safety Workshop at the National Press Club on April 29th, which brought together regional leaders, staff and concerned citizens to share best practices for taking action to improve pedestrian safety.
- VDOT is continuing the original County-funded effort to upgrade pedestrian signals to countdown signals. The current goal is to upgrade every pedestrian signal throughout the County to the countdown signal by the end of 2008.
- Staff provided on-going outreach and coordination with groups such as SFDC, BCRC, RMAG, and RTAC, and at special events such as the Springfield Days and Celebrate Fairfax.

Bicycle Program

- This past quarter staff has been focusing on several work tasks. The major focus is completing the County's bicycle route map. The project is on time and on budget with a map preview scheduled to coincide with "Bike to Work Day", May 16, 2008.
- Other work efforts include the on-road bike lane initiative and developing bicycle parking standards and specifications to be incorporated into the development process.
- Work also included; out reach and events, safety, education, and training, and continued coordination with VDOT regarding bicycle signage and signalization detection.

Transportation Demand Management (TDM) and Mixed-Use Development

- The County has integrated TDM strategies into the development process and is working to formalize this program. The TDM Proffer Coordinator is coordinating TDM efforts, including proffer negotiation, monitoring, and creation of a TDM proffer database. In FY 2008, TDM plans and corresponding trip reductions have been proffered for new development projects in Tysons Corner, Merrifield, and Fair Lakes, and are being considered elsewhere around the County.
- In November of 2007, FCDOT began a consultant study on integrating TDM into the land use and approval process. Staff expects the December 2008 completion of this study to lead to more formalized arrangements for TDM proffers and more effective TDM strategies.

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Summary of Highlights

Bus Stop Safety and Access (Bus Stop Improvement Program)

- Fairfax County places a priority on providing safe access to efficient transportation options including pedestrian amenities and transit service. A comprehensive inventory and study of all bus stops in Fairfax County, commissioned by the Board of Supervisors, identified undesirable bus stop conditions for priority action.
- The Board has identified \$2.5 million from the general fund and \$7.75 million in the 2007 Transportation Bond for improvements to the priority stops identified in the study.
- There are 88 sites currently in design.

Bus Stop Safety and Security (Bus Stop Lighting)

- FCDOT is testing solar-powered LED-illuminated transit stops at Fairfax Connector locations in a preliminary study to evaluate increased visibility, safety and security for bus passengers. Improving illumination at bus stops and shelters was recommended in the 2005 Bus Stop Inventory and Safety Study. The solar-powered LED-illuminated transit stops not only are more cost-effective than lights that require commercial electricity, but also support the Board of Supervisors' environmental agenda outlined in "Environmental Excellence for Fairfax County – A 20-Year Vision."
- The solar-powered lights are currently being tested at 10 bus stops in the County.

Bus Shelter Advertising Program

- FCDOT intends to engage in a public/private partnership to aid in the improvement of bus stops identified in the Bus Stop Inventory and Safety Study. This partnership is expected to raise revenues through the sale of advertising space on bus shelters. A solicitation will be made for bids for a contractor to construct, maintain, and operate bus shelters within the County. The contractor will sell the advertising space to subsidize construction, maintenance and operation of the shelters, and will share a percentage of the surplus revenues with the County.

Fleet Expansion and Replacement of Older Buses with Cleaner Buses

- Fairfax Connector is committed to improving its fleet of passenger vehicles. Fairfax Connector has replaced 68 older transit vehicles with "Clean Diesel" buses, which are low-floor and more easily accessible than the older vehicles.
- Fairfax Connector has ordered an additional 26 "Clean Diesel" low-floor buses; expected delivery is late 2008/early 2009. These are all 30-foot buses.
- Fairfax Connector retired/removed from active service 39 old transit vehicles which did not have advanced Environmental Protection Agency (EPA) equipment as of January 1, 2008. These buses were the less-accessible high-floor buses.
- Fairfax Connector installed bike racks on all buses in the existing fleet as well as all new bus acquisitions.

Conversion of Metrobus to Fairfax Connector in Western Fairfax

- In Spring 2007, planning commenced on the transition of the Metrobus non-regional routes 12, 20 and 2W to the Fairfax Connector. Using public input and ridership data, staff developed a Centreville, Chantilly and Oakton bus service plan for the Fairfax Connector.

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Summary of Highlights

- The plan was presented to the public at the second round of public meetings, which were held in December 2007. On February 25, 2008, the Board acted on and approved the recommended bus service plan for Centreville, Chantilly and Oakton.
- Staff is currently working on finalizing the bus schedules, bus stops and marketing plan for the bus service, which is expected to begin operation in March 2009.

SPOT Transportation (Special Populations Transportation)

- Seniors On-The-Go! and TaxiAccess are two user-side subsidy taxicab programs managed by FCDOT's Special Populations Transportation program (SPOT).
- In the fourth quarter of FY08 Seniors On-the-Go! Registered 100 new participants, for a cumulative total of 4,391 registrants since the program's inception in 2001. 1,851 coupon booklets were sold during third quarter with a street value of \$ 63,081.00 .
- During this same quarter TaxiAccess registered 10 new participants, for a cumulative total of 291 registrants since the program's inception in 2007. 176 coupon booklets were sold during this same period with a street value of \$ 5,808.00 .
- The SPOT staff also initiated an effort to distribute free SmarTrip cards to seniors for use on the local fixed route transit system (bus and rail). In the fourth quarter of FY08, SmarTrip cards were distributed to over 200 seniors.

Telework and Outreach

- The Fairfax County government telework program currently has 1,300 employee participants, and continues to encourage teleworking county-wide.
- The Fairfax County Employer Services Program (FCESP) continues to partner with major employers, developers and multi-family complexes in promoting and encouraging alternative commute options. To date, 146 Fairfax County employers have implemented a Level 3 or 4 transportation benefits program, and another 135 employers have implemented a Level 1 or 2 program. Level 1 and 2 programs may include commuter surveys, distributing transit information, implementing alternative work schedules, or other similar activities. Level 3 and 4 programs may include shuttles to/from transit stations, implementing formal telework programs, offering transit subsidies, providing free or premium parking to carpools and vanpools, or other activities.
- The FCESP is also supporting the Congestion Mitigation Program for Dulles Rail and HOT Lane construction by coordinating employer and community outreach with regional partners, including VDRPT, VDOT, DATA and TyTran.
- The FCESP also partners with a consultant to review and make recommendations on TDM proffers from developers.

Transit Development Plan (TDP) Activities

- FCDOT and the consultant team finalized the survey instrument for the on-board bus survey in coordination with MWCOG and WMATA. The consultant team distributed the survey forms, and began receiving and coding completed surveys.
- The consultant team completed collecting stop-level on/off counts on Fairfax Connector and Metrobus routes, and began tabulating the results.
- FCDOT and the consultant team held the last three of ten meetings with individual members of the Board of Supervisors.
- FCDOT and the consultant team held meetings with the Disability Services Board, the Council on Aging, and the Planning Commission.

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Summary of Highlights

- FCDOT and the consultant team held eight public outreach meetings. The two groups scheduled ten, and held eight of thirteen community and business group briefings.

Transit Studies

- I-66 Corridor Transit Study to optimize Bus Rapid Transit (BRT) and other feeder services in the corridor (earmarked funds) is to be initiated in Summer 2008.

Innovative Project Design and Delivery

- On June 30, 2008, the Board approved a change in purchasing regulations to allow FCDOT to undertake construction contracting which lays the groundwork for a streamlined process for transportation projects
- Beltway HOT Lanes PPTA - Public Hearings were held May 20-21, 2008. Utility relocations and selective clearing of staging areas is underway, with construction completion scheduled in late 2012.
- Route 28 PPTA - construction is underway or complete on three of the "final four" interchanges. Construction is complete at Route 28/Innovation (partial interchange) and is underway at Route 28/Willard Road and Route 28/Frying Pan Road (Fairfax County) and Route 28/Nokes Blvd. (Loudoun County). Scheduled completion for all interchanges is fall 2009.

Safety, Traffic Flow, Signals, and Congestion Management

- A Traffic Management Plan (TMP) is being developed for the Beltway HOT Lanes and other NoVA mega-projects to reduce congestion during construction. This will include incentives to reduce demand and promote alternative travel modes.
- Implement real time freeway monitoring system for Interstates 66, 395 and 95, including Fairfax County: The system was deployed for I-66 in August 2007 and I-395 in February 2008. Multiple traffic congestion measures are calculated in real time and stored for continuous use.
- Increase the traffic signal optimization program from a four year cycle to a two year cycle in Fairfax County: VDOT implemented one network (Rt.28 & 29) in Fairfax County in January 2008. Rt.28-Rt.29 network consists of 64 signals.
- Identify, assess and resolve poor performing arterial corridors such as Route 236, Route 1 and others: Route 1 corridor study is completed with numerous recommendations, Route 236 corridor study is in its final stages and is expected to be completed by late summer 2008, Gallows Road corridor study workshop was held and recommendations are being finalized, Route 7 corridor study is in the initial stages of development. Other corridor studies include Columbia Pike and South Van Dorn Street.
- Various intersections have been studied and recommendations are being developed for signage, marking and traffic control device orientation throughout the county: The intersection of Old Keene Mill Rd and Huntsman Blvd has been finalized and implementation of recommendations will be initiated this summer. An additional 19 intersections have been identified for traffic signal warrant studies.

Incident Management

- Development of Quick Clearance protocol, procedure and policy: VDOT has worked to develop a statewide towing incentive program.

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Summary of Highlights

- Incident Management Task Group that includes Fairfax County Police, Fire and Rescue, Virginia State Police and towing companies: The group implemented a set of common objectives to all first responders regarding roadway incident management and clearance. The group is also working with VDOT on the transportation management plan for NoVA mega construction projects regarding incident management.
- Initiated a command /control protocol to more effectively manage weather events such as the February 2008 ice storm
- Comprehensive evacuation plans: As a follow on to the development of a concept evacuation plan for NoVA by the Virginia Department of Emergency Management, develop a Transportation Evacuation Route Management Plan for key arterial roadways.
- Initiate PSTOC coordination with Fairfax County 911 – Fall 2008. Several transition activities regarding systems interface and coordination are being finalized.

Completed Projects List

June 2008

Rt	Project Name/Location	District	Completion Date
0001	Richmond Highway Public Transportation Initiative (Phase 1)	MV, LE	Oct-07
0236	Route 236 from Lake Drive to Pickett Road	MA, BR, PR	Jun-08
0608	West Ox Road @ Monroe Street	HM	Apr-08
0608	West Ox Road from Penderbrook Drive to Ox Trail	SU, PR	Jul-08
0657	Centreville Road Trail at Dulles Toll Road	HM, DR	Feb-08
0662	Stone Road from Route 29 to Awbrey Patent Drive	SU	Apr-08
7702	Tall Timbers Drive	SP	Oct-07

FCDOT Staff

CWS = Charlie Strunk
DPWES = Dept. of Public Works & Env. Services
EAI = Beth Iannetta
JYR = Jane Rosenbaum
KLM = Karyn Moreland
KPR = Kinnari Radadiya
SAN = Seyed Nabavi
SLC = Smitha Chellapa
TB = Tad Borkowski
TBD = To Be Determined
WPH = Bill Harrell

Status

Bid Ad
Complete
*Construction**
Design
Inactive
On Going
On Hold
Project Initiation
ROW = Land Acquisition
Scoping
Study
Terminated

** Construction phase begins when design and ROW are complete, and may include pre-advertisement activities, bid advertisement, and contract award.*

Funding Source

CMAQ = Congestion Mitigation & Air Quality
County Bonds = Fairfax County 4-Year Transportation Plan
GCRP = Governor's Congestion Relief Program
HES = Hazard Elimination Safety Program
NVTC = Northern Virginia Transportation Commission
NVTD Bonds = Northern Virginia Transportation District Bonds
OPN Funds = Open Container Program
Primary = Primary 6-Year Program
RSTP = Regional Surface Transportation Program
Secondary = Secondary 6-Year Program
TAC Spot = Transportation Advisory Commission Spots
TIIF/WMATA = Transit Investment & Infrastructure Fund

Other

CIM = Community Information Meeting
COG = Council of Governments
CTB = Commonwealth Transportation Board
DTR = Dulles Toll Road
FY = Fiscal Year
N/A = Not Available, or Not Applicable
N/R = Not Required
PPTA = Public-Private Transportation Act

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Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)										
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	Start Date	End Date	Status
<i>Interstate & Primary Road Projects (listed numerically by route number)</i>										
1	LE, BR, MA, PR, DR	I-495, Capital Beltway HOT Lanes (PPTA Project): Install 2 HOV/HOT lanes each direction from Springfield Interchange to the American Legion Bridge	VDOT	\$1,400.000		\$1,400.000	D	Apr-05		👍
							R			
							U	Mar-08		👍
							C	May-08	Dec-12	👍
1	LE, MV	I-95 from Newington Interchange to Prince William County Line: Construct a fourth lane in both directions	VDOT	\$122.411		\$122.411	D	Oct-00	Jun-02	☺
							R	Dec-05	Dec-06	☺
							U	Dec-05	Dec-06	☺
							C	Sep-07	Sep-11	👍
2	LE, MV	I-95 Woodrow Wilson Bridge and Interchanges: Design, right-of-way acquisition, environmental mitigation and construction of new drawbridge (bascule) span over the Potomac River including reconstruction of 7.5 miles of the Capital Beltway (I-95/I-495) and 4 interchanges, two in VA and two in MD	VDOT, MDSHA, FHWA	\$2,444.000		\$2,444.000	D		Sep-96	☺
							R			☺
							U			☺
							C	2001	Dec-11	👍
2	LE, BR, MA	I-95/395/495 Interchange Modifications Phase VIII (Mixing Bowl): HOV roadways between I-95/I-395/I-495	VDOT	\$84.400		\$84.400	D		Jun-97	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	May-08	Dec-12	👍
3	LE, MV	I-95/I-395 HOT Lanes: Add one reversible HOV/HOT lane from the Pentagon to Dumfries Road, and extend 2 HOV/HOT lanes south to Massaponax; Construct new Park and Ride lots and improve the existing bus access points	VDOT	\$498.000			D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
3	LEE, MV	Richmond Highway Public Transportation Initiative (Phase 1): Route 1 (Richmond Hwy) corridor improvements from Fort Belvoir to the Huntington Metro Station, to support enhanced BRT bus service including pedestrian access improvements, bus shelters and sidewalks	FCDOT - funds, coordination, bus service	\$0.500	\$0.000	\$0.500	D	Jul-04	May-07	☺
			DPWES - design, right-of way, construction				R	N/A	N/A	N/A
			VDOT - signal priority				U	N/A	N/A	N/A
			WMATA - bus service				C	Oct-06	Oct-07	☺
4	LEE, MV	Richmond Highway Public Transportation Initiative (Phase 2): Route 1 (Richmond Hwy) corridor improvements from Fort Belvoir to the Huntington Metro Station, to support enhanced BRT bus service including pedestrian access improvements, bus shelters and sidewalks	DPWES	\$54.500	\$7.500	\$28.574	D	Mar-06	May-08	👍
							R	TBD	TBD	
							U	N/A	N/A	N/A
							C	TBD	TBD	
4	DR, PR	Route 7 @ Magarity Road: Add an additional through and right lane and convert the existing lane to a through only; Add missing sidewalk segment along the service road; Retaining wall maintenance	VDOT	\$0.976		\$0.976	D	May-04	Feb-07	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	May-08	Dec-08	👍
5	DR	Route 7 @ Towlston Road: Add a left turn lane from NB Towlston Road to WB Route 7 (Leesburg Pike)	DPWES	\$0.750	\$0.750		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
5	HM	Route 28 @ Frying Pan Road PPTA: Construct Interchange	VDOT/PPTA	\$24.526		\$24.526	D	Jun-05	Apr-08	☺
							R	N/A	N/A	
							U	N/A	N/A	
							C	Apr-08	Dec-09	👍

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Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	Start Date	End Date	Status
6	SU	Route 28 @ Willard Road PPTA: Construct Interchange	VDOT/PPTA	\$33.744		\$33.744	D	Jun-05	Mar-08	☺
							R			
							U			
							C	Nov-07	Dec-09	👍
6	PR	Route 29 @ Gallows Road: Widen Route 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive	VDOT	\$121.108	\$23.000	\$98.108	D	Feb-04	Dec-07	☺
							R	Jan-07	Sep-08	👍
							U	May-08	Jun-11	👍
							C	Dec-10	Jun-13	
7	SP, SU, BR	Route 29 from Shirley Gate Road to Old Centreville Road: Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road	DPWES	\$4.000	\$4.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
7	SP, BR	Route 29 from Stevenson Street to Holly Avenue: Construct segments of a new shared-use path and provide connection to existing trail on the west side of Route 29	DPWES	\$4.400		\$3.415	D	Nov-06	TBD	👍
							R	TBD	TBD	
							U	N/A	N/A	N/A
							C	TBD	TBD	
8	MA	Route 50 Pedestrian Bridge: Install a pedestrian bridge over Rt 50 and provide access to the future Seven Corners Transit Center	VDOT	\$5.776		\$5.883	D	Nov-02	Jul-04	☺
							R	Apr-05	May-07	☺
							U	Sep-06	Mar-07	☺
							C	Jun-07	Nov-08	👍
8	DR	Georgetown Pike Traffic Calming- Langley Fork Scenic Pulloff: Install traffic calming measures on Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolly Madison Blvd.)	VDOT	\$0.470		\$0.500	D	Jan-01	Jul-08	👍
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jul-08	2009	
8	MA	Route 236 @ Beauregard Street: Add second left turn lane from EB Route 236 to NB Beauregard Street	DPWES	\$2.180	\$2.000		D	Jan-05	Dec-07	☺
							R	Jun-06	Nov-06	☺
							U	Dec-06	Oct-07	☺
							C	Feb-08	Dec-08 to Jan-09	👍 Δ
9	MA, BR, PR	Route 236 from Lake Drive to Pickett Road: Turn lanes, signal improvements and spot safety improvements	VDOT	\$14.004		\$13.613	D	Jul-98	Dec-01	☺
							R	Jan-05	Oct-06	☺
							U	Feb-06	Aug-08 to Jun-08	☺ Δ
							C	Dec-06	Aug-08 to Jun-08	☺ Δ
<i>Secondary Road Projects (listed alphabetically by project name)</i>										
9	LE, MV, SP	BRAC Related Projects: Various Projects: Mulligan Road (connector road) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements to be identified; South Kings Highway/Harrison Lane		\$8.500	\$8.500		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
10	MA	Braddock Road @ Backlick Road: Install additional second left turn lane on WB Braddock Road	DPWES	\$0.500	\$0.500		D	Mar-08	Dec-09	👍
							R	Jun-09	Jan-10	
							U	TBD	TBD	
							C	Apr-10	Oct-10	
10	MA	Braddock Road @ Route 236: Realign EB lanes of Braddock Road through intersection, provide pedestrian improvements, and mast arm signal	DPWES	\$1.440	\$1.440		D	Jan-05	Dec-06	☺
							R	Apr-06	Nov-06	☺
							U	Dec-06	Jul-07	☺
							C	Mar-07	Jul-08 to Aug-08	👍 Δ

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11	MA	Braddock Road @ Thomas Jefferson HSS&T: Extend EB left turn lane to Randolph Street	DPWES	\$0.500	\$0.500		D	Dec-07	Jan-09	🕒
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Mar-09	Aug-09	
11	HM, SU	Centreville Road from West Ox Road to Frying Pan Road: Widen to 6 lanes	VDOT	\$13.648		\$13.648	D	Feb-01	May-04	☺
							R	Apr-06	Jul-07	☺
							U	Jun-04	Mar-07	☺
							C	Jun-08	Jun-10	🕒
12	HM, DR	Centreville Road Trail @ Dulles Toll Road: Construct pedestrian walkway under Dulles Toll Road	DPWES	\$0.290		\$0.290	D	Sep-05	May-07	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Oct-07	Feb-08	☺
12	MV	Cinder Bed Road @ Newington Road: Intersection Improvements	DPWES	\$5.000	\$5.000		D	Jul-08	Apr-09	⚠
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
13	HM	Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center: Construct sidewalk on west side of Colts Neck Road	DPWES	\$0.100		\$0.100	D	Jul-05	May-08 to Jul-08	🕒⚠
							R	Mar-06	Sep-06	☺
							U	N/A	N/A	N/A
							C	Jun-08 to Sep-08	Sep-08 to Jan-09	⚠
13	SP, MV, LE	Fairfax County Parkway (EPG): Construct 6 lanes from Rolling Road/Franconia-Springfield Parkway to Fullerton Road	FHWA	\$174.000		\$114.700	D	Mar-00	Feb-04	☺
							R			
							U	N/A	N/A	N/A
							C	Nov-08	Sep-10	
14	SP	Fairfax County Parkway / Fair Lakes Boulevard / Monument Drive Interchange: Construct interchange and intersection improvements from I-66 to Route 50	VDOT	\$70.257		\$36.208	D	Oct-01	Dec-10	🕒
							R	Sep-05	Dec-10	🕒
							U	Mar-07	Dec-10	🕒
							C	Apr-11	Apr-13	📅
14	SP	Fairfax County Parkway from Route 29 to Braddock Road: Add SB auxiliary lane	VDOT	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
15	PR	Gallows On-Road Bike Lanes (Phase I-III): Tysons Corner area to the W&OD Trail	VDOT	\$0.401	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
15	BR	Guinea Road @ Falmead Road: Extend sidewalk south on Falmead Road to Guinea Road; Install missing trail segment on Guinea Road; Pedestrian and drainage improvements	DPWES	\$0.100		\$0.100	D	Jun-05	Apr-08 to Jun-08	☺⚠
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jun-08 to Sep-08	Oct-08 to Dec-08	⚠

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16	PR	Hunter Mill Road Walkway: Construct walkway from Chain Bridge Road to Oakton Community Park	DPWES	\$0.840	\$0.840		D	Apr-05	Apr-08 to Jun-08	☺⚠
							R	Apr-06	Mar-08	☺
							U	Mar-08	Aug-08	🕒
							C	Jul-08 to Aug-08	Oct-08 to Jan-09	⚠
16	MV	Huntington Avenue @ Fenwick Drive: Pedestrian improvements including countdown heads and crosswalks	VDOT	\$0.252		\$0.252	D	Jan-05	Jun-07	☺
							R	Mar-07	Nov-07	☺
							U	N/A	N/A	N/A
							C	Feb-08	Apr-08 to Aug-08	🕒⚠
17	MV	Lorton Road from Silverbrook Road to Route 123: Widen to a 4 lane divided section, including on-road bike lanes, shared use path, low impact development practices, bridge crossings and a wide center median in Laurel Hill area	DPWES	\$40.000	\$20.000		D	Feb-08	Jan-11	🕒
							R	Feb-10	Sep-10	
							U	May-10	May-11	
							C	May-11	Dec-12	
17	SU	Poplar Tree Road from Braddock Ridge Drive to Sequoia Farms Drive: Widen to 4 lanes	DPWES	\$5.000	\$5.000		D	May-07	Jun-09	🕒
							R	Nov-08	Jun-09	
							U	TBD	TBD	
							C	Aug-09	Oct-10	
18	BR, SP	Shirley Gate Road @ Route 29: Install NB left turn lane to WB Route 29	DPWES	\$1.000	\$1.000		D	Dec-07	Feb-10	🕒
							R	Jan-09	Oct-09	
							U	TBD	TBD	
							C	Apr-10	Jan-11	
18	MV	Silverbrook Road @ Hooes Road: Intersection Improvements to reconfigure turn lanes	DPWES	\$0.350		\$0.350	D	Aug-07	Oct-08	🕒
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jan-09	Jul-09	
19	LE	South Kings Highway @ Harrison Lane: Add WB left turn lane and EB right turn lane on South Kings Highway at the intersection with Harrison Lane	DPWES	\$3.000	\$3.000		D	Jan-05	May-08 to Jun-08	☺⚠
							R	Mar-07	Jul-08 to Sep-08	🕒⚠
							U	Aug-08 to Oct-08	Dec-08 to Feb-09	⚠
							C	Oct-08 to Dec-08	Oct-09 to Dec-09	⚠
19	LE	South Van Dorn Sidewalk: Install concrete sidewalk along west side of South Van Dorn Street from Greendale Village Drive to Telegraph Road	DPWES	\$0.325		\$0.325	D	Jun-07	Jun-08 to Aug-08	🕒⚠
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Aug-08 to Oct-08	May-09	⚠
20	LE	South Van Dorn Street @ Franconia Road: Construct grade-separated interchange (PE & Partial ROW)	DPWES	\$60.400		\$8.000	D	Nov-02	Jun-09	🕒
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	TBD	TBD	

**June 2008 Status Report on the Board's Four-Year Transportation Program for
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Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	Start Date	End Date	Status
				(\$ in Millions)						
20	PR, HM	Spring Hill Road from Route 7 to International Drive: Widen to 4 lanes	DPWES	\$10.900		\$10.900	D	Jul-02	Sep-03	☺
							R	Dec-03	Oct-05	☺
							U	Mar-06	Oct-07	☺
							C	Apr-08—Jul-08	Jun-09—Apr-10	⚠
21	SU, SP	Stringfellow Road from Route 50 to Fair Lakes Boulevard: Widen to 4 lanes	VDOT	\$39.757	\$39.000		D	Jul-04	Jun-08	👍
							R	Jun-08	Jun-09	
							U	Jul-09	Jun-11	💰
							C	Jul-11	Dec-13	
21	PR, HM	Tysons Priority Access Improvement Projects: Sites 1-7 & 9: Construct missing links in the pedestrian circulation systems at eight locations in Tysons Corner	VDOT	\$3.370		\$1.300	D	Mar-04		👍
							R			
							U			
							C		Dec-08	
22	HM	West Ox Road @ Monroe Street: Add left turn lane from EB West Ox Road to NB Monroe Street	DPWES	\$0.600		\$0.600	D	Apr-06	Apr-07	☺
							R	Nov-06	Aug-07	☺
							U	N/A	N/A	N/A
							C	Feb-08	Aug-08 to Apr-08	☺⚠
22	SU, PR	West Ox Road from Penderbrook Drive to Ox Trail: Widen to 4 lanes	VDOT	\$20.118		\$20.118	D	Feb-02	Apr-06	☺
							R	Sep-04	Apr-06	☺
							U	May-06	Mar-07	☺
							C	May-06	Aug-08 to Jul-08	☺⚠
23	BR	Zion Drive: Improve the horizontal curve at Zion Baptist Church	DPWES	\$1.000	\$1.000		D	Apr-08	Nov-09	👍
							R	Feb-09	Nov-09	
							U	TBD	TBD	
							C	Jan-10	Dec-11	
<i>Transit Projects (listed alphabetically by project name)</i>										
23	BR	Burke Center VRE Parking Expansion: Construct a 1292 space parking structure with 221 surface spaces on the existing 615 space site	DPWES	\$28.876	\$19.500	\$9.376	D	Sep-04	Apr-06	☺
							R	Feb-06	Mar-06	☺
							U	Mar-06	Jul-06	☺
							C	May-06	Sep-08	👍
24	DR, PR, HM	Dulles Rail (Phase I): Improvements from West Falls Church Station to Wiehle Avenue	MWAA	\$2,590.000		\$2,590.000	D	Apr-05	Jun-10	👍
							R	Jan-08	Nov-08	👍
							U	Feb-08	Jan-10	👍
							C	Jan-09	Nov-12	
24	DR	Fairfax Connector Herndon Facility Rehab (Phase 2)	FCDOT	\$6.000	\$6.000		D	TBD	TBD	
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	TBD	TBD	

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Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	Start Date	End Date	Status
25	BR	George Mason University Transit Center: Construct transit center with up to 10 bus bays and amenities such as shelters and lighted kiosks	DPWES	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
25	MV	Huntington Metro Parking Expansion: Build approximately 1425 space parking garage, replacing 925 spaces lost as part of joint development, plus an additional 500 space expansion	WMATA	\$31.200		\$31.200	D	Mar-06	Dec-07	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Oct-06	Jun-08 to Aug-08	🐢⚠
26	BR	Northern Virginia Community College Transit Center: Construct transit center with up to 4 bus bays and amenities such as shelters and lighted kiosks	DPWES	\$1.000	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
26	MA	Seven Corners Transit Transfer Center: Construct transit transfer center at the Seven Corners Shopping Center; Improvements to existing bus stops	DPWES	\$1.000	\$1.000		D	Jan-07	May-08 - Dec-08	🐢⚠
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Sep-08 - May-09	Jun-09 - Oct-09	⚠
27	SU	Stringfellow Road Bus Transfer Facility	VDOT	\$1.500	\$1.500		D	Apr-08	TBD	👍
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
27	SU	Stringfellow Road Park & Ride Lot Expansion: Construct an additional 300 spaces north of the existing 387 space facility	VDOT	\$4.000	\$4.000		D	Apr-08	TBD	👍
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
28	PR	Vienna Metrorail Staircase: Add new staircase from platform to mezzanine at Vienna Metro Station	WMATA	\$2.000	\$2.000		D	TBD	TBD	
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	TBD	TBD	
28	SP	West Ox Bus Operations Center: Operations, storage, and maintenance facility for joint use by Fairfax County Connector Bus and WMATA Metrobus	DPWES	\$54.450		\$54.450	D	Jun-04	Jun-06	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Oct-06	Oct-08	👍
			Program Totals	\$4,033.01	\$161.030	\$3,186.16				

June 2008 Summary Chart for the Pedestrian Bond Projects

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Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0649	PR	Annandale Road Walkway Install concrete sidewalk along the east side of Annandale Road from Brice Street to the Falls Church City line DPWES#: 4YP201-PB033	DPWES	Project Initiation	0.070	0.070	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0749	SU	Ashburton Avenue Walkway Install concrete sidewalk and stream crossing along the west side of Ashburton Avenue at Cedar Run DPWES#: 4YP201-PB022	DPWES	Design	0.476	0.476	D	May-08	Oct-09	👍
							R	Feb-09	Sept-09	
							U	TBD	TBD	
							C	Nov-09	Apr-10	
0617	MA	Backlick Road Walkway Install concrete sidewalk along the west side of Backlick Road from Wilburdale Drive to Braddock Road DPWES#: 4YP201-PB024	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	👍
							R	Feb-09	Sep-09	
							U	TBD	TBD	
							C	Nov-09	Jun-10	
0617	MA	Backlick Road Walkway Install concrete sidewalk along the east side of Backlick Road opposite the Wilburdale community DPWES#: 4YP201-PB025	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	👍
							R	Feb-09	Sep-09	
							U	TBD	TBD	
							C	Nov-09	May-10	
0675	HM	Beulah Road Walkway Install asphalt sidewalk and crosswalks on alternate sides of Beulah Road from Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road DPWES#: 4YP201-PB009	DPWES	Design	1.000	1.000	D	Jun-08	Mar-10	👍
							R	Dec-09	Jul-10	
							U	TBD	TBD	
							C	Jan-11	Sept-11	
1744	DR	Birch Street Walkway Install concrete sidewalk along south side of Birch Street from Grove Avenue to Falls Church City line DPWES#: N/A	DPWES	Terminated	0.150	0.150	D	N/A	N/A	N/A
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	N/A	N/A	N/A

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Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0675	DR	Browns Mill Road Walkway Install asphalt sidewalk along the south side of Browns Mill Road from Victoria Farms Lane to Windstone Drive DPWES#: 4YP201-PB002	DPWES	Design	0.460	0.460	D	Jun-08	Feb-10	👉
							R	Jun-09	Jan-10	
							U	TBD	TBD	
							C	Mar-10	Dec-10	
4701	HM	Colts Neck Road Walkway Install concrete sidewalk along the east side of Colts Neck Road from South Lakes Drive to Winterthur Lane DPWES#: 4YP201-PB010	DPWES	Design	0.130	0.130	D	Dec-07	Sep-09	👉
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Oct-09	Mar-10	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the north side of Columbia Pike from Maple Court to Blair Road DPWES#: 4YP201-PB027	DPWES	Design	0.200	0.200	D	Jan-08	Jun-09	👉
							R	Dec-08	Jul-09	
							U	TBD	TBD	
							C	Jan-10	Sep-10	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the south side of Columbia Pike from Government Center to Downing Street DPWES#:	DPWES	Design	0.570	0.424	D	Apr-06	Jun-08	☺
							R	Nov-05	Nov-06	☺
							U	N/A	N/A	N/A
							C	Aug-08	Dec-08	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the south side of Columbia Pike from Downing Street to Lincolnia Road DPWES#: 4YP201-PB026	DPWES	Design	0.430	0.430	D	May-08	Jan-10	👉
							R	Jul-09	Feb-10	
							U	TBD	TBD	
							C	Apr-10	Dec-10	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the south side of Columbia Pike from Gallows Road to the Annandale Methodist Church DPWES#: 4YP201-PB028	DPWES	Project Initiation	0.190	0.190	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0244	MA	Columbia Pike Walkway Phase II Install asphalt sidewalk along south side west of Powell Lane DPWES#: 4YP201-PB045	DPWES	On Hold	0.180	0.180	D	TBD	TBD	
							R	Jun-02	Oct-06	☺
							U	TBD	TBD	
							C	TBD	TBD	

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Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0673	PR	Courthouse Road Walkway Install asphalt sidewalk along the north side of Courthouse Road from Chain Bridge Road to Oakton Plantation Lane DPWES#: 4YP201-PB034	DPWES	Design	0.130	0.130	D	Feb-08	Apr-09	🇸
							R	Nov-08	Jun-09	
							U	TBD	TBD	
							C	Aug-09	Mar-10	
0783	PR	Edgelea Road Walkway Install asphalt sidewalk along the east side of Edgelea Road from Oleander Avenue to Courthouse Road DPWES#: 4YP201-PB035	DPWES	Design	0.100	0.100	D	Feb-08	Apr-09	🇸
							R	Nov-08	Jun-09	
							U	TBD	TBD	
							C	Aug-09	Mar-10	
0665	HM	Fox Mill Road Walkway Install concrete sidewalk along the south side of Fox Mill Road from Fairfax County Parkway to Mill Heights Drive DPWES#: 4YP201-PB011	DPWES	Design	0.100	0.100	D	Dec-07	Oct-09	🇸
							R	Feb-09	Sept-09	
							U	TBD	TBD	
							C	Nov-09	Apr-10	
0644	LE	Franconia Road Walkway Install concrete sidewalk along south side of Franconia Road from Governor's Hill Drive to Telegraph Road DPWES#: 4YP201-PB044	DPWES	Design	0.270	0.270	D	Oct-06	Jun-08	☺
							R	Aug-07	Apr-08	☺
							U	N/A	N/A	N/A
							C	TBD	TBD	
0644	LE	Franconia Road Walkway Install asphalt sidewalk along the north side of Franconia Road from Governor's Hill Drive to Telegraph Road DPWES#: 4YP201-PB041	DPWES	Project Initiation	0.090	0.090	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
4721	HM	Glade Drive Walkway Install concrete sidewalk along the north side of Glade Drive from Colts Neck Road to Shire Court DPWES#: 4YP201-PB012	DPWES	Design	0.110	0.110	D	Dec-07	Jul-09	🇸
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Feb-10	Aug-10	
1723	PR	Jefferson Avenue Walkway Install concrete sidewalk along the south side of Jefferson Avenue from Summerfield Road to Marshall Street DPWES#: 4YP201-PB036	DPWES	Design	0.400	0.400	D	Feb-08	Jul-09	🇸
							R	TBD	TBD	
							U	TBD	TBD	
							C	Sep-09	May-10	

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Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0029	PR	Lee Highway Walkway Install concrete sidewalk along Lee Highway at Blake Lane DPWES#: 4YP201-PB037	DPWES	Project Initiation	0.080	0.080	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0050	SP	Lee Jackson Highway Walkway Install concrete sidewalk along the south side of Lee Jackson Highway from Fair Ridge Drive East to opposite the police/fire station DPWES#: 4YP201-PB019	DPWES	Design	0.100	0.100	D	Apr-08	Jul-09	👍
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Oct-09	Jun-10	
0007	MA	Leesburg Pike Walkway Construct missing concrete and asphalt sidewalks, pedestrian signals and crosswalks along Leesburg Pike from Falls Church to Alexandria (Route 7 Pedestrian Initiative) DPWES#: 4YP201-PB029	DPWES	Project Initiation	4.000	4.000	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0694	DR	Lewinsville Road Median Install a pedestrian safety median on Lewinsville Road at Spring Hill Elementary School DPWES#: 4YP201-PB003	DPWES	Design	0.150	0.150	D	Jun-08	Dec-09	👍
							R	N/A	N/A	N/A
							U	TBD	TBD	
							C	Mar-10	Oct-10	
0613	MA	Lincolnia Road Walkway Install concrete sidewalk along the north side of Lincolnia Road from Deming Avenue to North Chambliss Street DPWES#: 4YP201-PB030	DPWES	Design	0.050	0.050	D	Mar-08	Sep-09	👍
							R	Mar-09	Oct-09	
							U	TBD	TBD	
							C	Dec-09	Jun-10	
0668	HM	McLearen Road Walkway Install concrete sidewalk along the north side of McLearen Road from Quincy Adams Drive to Reston Parkway DPWES#: 4YP201-PB013	DPWES	Design	0.150	0.150	D	Dec-07	Feb-09	👍
							R	Dec-08	Jul-09	
							U	TBD	TBD	
							C	Sep-09	Dec-09	
2244	MA	Montrose Street Walkway Install and upgrade concrete sidewalk along the west side of Montrose Street from Braddock Road to Grafton Street DPWES#: 4YP201-PB031	DPWES	Design	0.090	0.090	D	May-08	Sept-09	👍
							R	Mar-09	Oct-09	
							U	TBD	TBD	
							C	Dec-09	Jul-10	

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Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
4726	HM	North Shore Drive Walkway Install concrete sidewalk along the north side of North Shore Drive from Fairway Drive to Hickory Cluster DPWES#: 4YP201-PB014	DPWES	Design	0.090	0.090	D	Dec-07	May-09	📅
							R	TBD	TBD	
							U	TBD	TBD	
							C	Jul-09	Jan-10	
0769	PR	Oak Street Walkway Install concrete sidewalk along the south side of Oak Street from Sandburg Street to west of Morgan Lane DPWES#: 4YP201-PB038	DPWES	Design	0.090	0.090	D	Jun-08	Dec-09	📅
							R	May-09	Dec-09	
							U	TBD	TBD	
							C	Feb-10	Sept-10	
XXXX	BR	Pohick Stream Valley Install asphalt trail along Pohick Stream Valley from Burke Centre VRE to Burke Village DPWES#: 4YP201-PB001	FCPA	Project Initiation	1.400	1.400	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0630	MV	Quander Road Walkway Install concrete sidewalk along west side of Quander Road from Beacon Hill Road to West Potomac HS DPWES#: 4YP201-PB042	DPWES	Design	0.300	0.300	D	Oct-06	Jun-08	☺
							R	Jun-07	Apr-08	☺
							U	Jun-07	Jun-08	☺
							C	Oct-08	Feb-09	
0602	HM	Reston Avenue Walkway Install concrete sidewalk along the west side of Reston Avenue from Southington Lane to Shaker Drive DPWES#: 4YP201-PB015	DPWES	Design	0.110	0.110	D	Dec-07	Jun-09	📅
							R	Jan-09	Aug-09	
							U	TBD	TBD	
							C	Oct-09	Apr-10	
0653	BR	Roberts Road Walkway Install asphalt sidewalk along the west side of Roberts Road from Braddock Road to Shenandoah Lane DPWES#: 4YP201-PB043	DPWES	Design	0.425	0.425	D	Jan-05	Jun-08	☺
							R	Jul-03	Jun-08	☺
							U	TBD	TBD	
							C	Oct-08	Dec-08	
0600	MV	Silverbrook Road Walkway Install asphalt sidewalk along the north side of Silverbrook Road from Southrun Road to Monacan Road DPWES#: 4YP201-PB018	DPWES	Design	0.060	0.060	D	May-08	Oct-09	📅
							R	Feb-09	Sept-09	
							U	TBD	TBD	
							C	Nov-09	Apr-10	

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Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0600	SP	Silverbrook Road Walkway Install asphalt sidewalk along the north side of Silverbrook Road from Silverthorn Road to Bayberry Ridge Road DPWES#: 4YP201-PB020	DPWES	Design	0.220	0.220	D	May-06	Oct-09	👍
							R	Feb-09	Sept-09	
							U	TBD	TBD	
							C	Nov-09	Apr-10	
4720	HM	Soapstone Drive Walkway Install concrete sidewalk along the west side of Soapstone Drive from Sweetbay Lane to Glade Drive DPWES#: 4YP201-PB016	DPWES	Design	0.020	0.020	D	Dec-07	Mar-09	👍
							R	Dec-08	Aug-09	
							U	TBD	TBD	
							C	Feb-10	Aug-10	
0684	DR	Spring Hill Road Walkway Install asphalt sidewalk along the east side of Spring Hill Road from Old Dominion Drive to Pettit Court DPWES#: 4YP201-PB004	DPWES	Design	0.480	0.480	D	May-08	Oct-09	👍
							R	Mar-09	Oct-09	
							U	TBD	TBD	
							C	Apr-10	Dec-10	
0675	HM	Sunset Hills Road Walkway Install concrete sidewalk along the north side of Sunset Hills Road from the W&OD Trail to Michael Faraday Court DPWES#: 4YP201-PB017	DPWES	Design	0.240	0.240	D	Dec-07	Oct-09	👍
							R	Feb-09	Oct-09	
							U	Jan-09	Apr-09	
							C	Apr-10	Dec-10	
0701	PR	Sutton Road Walkway Install concrete sidewalk along Sutton Road at Marywood Road DPWES#: 4YP201-PB039	DPWES	Project Initiation	0.030	0.030	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0640	SP	Sydenstricker Road Walkway Install concrete sidewalk along the south side of Sydenstricker Road from Briarcliff Drive to Galgate Drive DPWES#: 4YP201-PB021	DPWES	Design	0.180	0.180	D	May-08	Oct-09	👍
							R	Feb-09	Sept-09	
							U	TBD	TBD	
							C	Nov-09	Apr-10	
0611	LE	Telegraph Road Walkway Install asphalt sidewalk along alternate sides of Telegraph Road from South Van Dorn to Lee District Park DPWES#: 4YP201-PB023	DPWES	Project Initiation	0.800	0.800	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	

Status Key: ☺=Complete; 🕒=OnSchedule; 🕒=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)										
Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
7541	DR	Turner Avenue Walkway Install concrete sidewalk along the east side of Turner Avenue from Williamsburg Court to Haycock Road DPWES#: 4YP201-PB005	DPWES	Project Initiation	0.050	0.050	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0795	MA	Tyler Street Walkway Install concrete sidewalk along the east side of Tyler Street from Columbia Pike to Lake Street DPWES#: 4YP201-PB032	DPWES	Project Initiation	0.140	0.140	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0693	DR	Westmoreland Street Walkway Install concrete sidewalk along the west side of Westmoreland Street from Temple Rodef Shalom to Chesterbrook Presbyterian Church DPWES#: 4YP201-PB008	DPWES	Project Initiation	0.150	0.150	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0693	DR	Westmoreland Street Walkway Install concrete sidewalk along the west side of Westmoreland Street from Haycock Road to Temple Rodef Shalom DPWES#: 4YP201-PB007	DPWES	Project Initiation	0.230	0.230	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0693	DR	Westmoreland Street Walkway Install concrete sidewalk along the east side of Westmoreland Street from Chain Bridge Road to Dillon Avenue DPWES#: 4YP201-PB006	DPWES	Project Initiation	0.230	0.230	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
0696	PR	Wolftrap Road Walkway Install asphalt trail and stream crossing between the ends of Wolftrap Road from Briarcliff Court to Geoge Washington Road DPWES#: 4YP201-PB040	DPWES	Project Initiation	0.100	0.100	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	

I-495 I-495, Capital Beltway HOT Lanes (PPTA Project) Construction

Install two HOV/HOT lanes in each direction from the Springfield Interchange to the American Legion Bridge

District(s): LE, BR, MA, PR, DR
FCDOT Staff: WPH

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Private, State

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design	30.478		Apr-05		👍
Land Acquisition					
Utility Relocation			Mar-08		👍
Construction			May-08	Dec-12	👍
Total	1400.000	1400.000			

Activity Highlights:

Public Hearings held May 20-21, 2008; Traffic management program (TMP) is underway; Utility relocations underway March 2008; Selective clearing of staging areas within existing VDOT ROW is underway

I-95 I-95 from Newington Interchange to Prince William County Line Construction

Construct a fourth lane in both directions

District(s): LE, MV
FCDOT Staff: KLM

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Interstate

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design	9.779		Oct-00	Jun-02	😊
Land Acquisition	0.551		Dec-05	Dec-06	😊
Utility Relocation			Dec-05	Dec-06	😊
Construction	112.080		Sep-07	Sep-11	👍
Total	122.411	122.411			

Activity Highlights:

Construction started March 2008; Groundbreaking event held June 2008; Construction is 10% complete

I-95 I-95, Woodrow Wilson Bridge and Interchanges Construction

Design, ROW, env. mitigation, construction of new drawbridge over Potomac River incl. reconstruct 7.5 miles of Beltway (I-95/495) and 4 interchanges, two in VA and two in MD

District(s): LE, MV
FCDOT Staff: CWS

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT, MDSHA, FHWA	(\$ in Millions)			Sep-96	😊
Amount in Board's 4-Year Plan: (\$ in Millions)	Design				😊
N/A	Land Acquisition				😊
Type of Funding:	Utility Relocation				😊
Interstate	Construction		01	Dec-11	👍
	Total	2444.0			

Activity Highlights:

Project continues on time and on budget; Both bridge spans are open to traffic; Route 1 interchange to be completed by Mid-2009; Telegraph Road Interchange (including south intersection grade-separations) construction began in March 2008; Anticipated completion by mid-2013, including the expanded scope of the southern interchanges of Telegraph Rd at Huntington Ave

I-95 I-95/395/495 Interchange Modifications Phase VIII (Mixing Bowl) Construction

Modify the HOV roadways between I-95/I-395/I-495

District(s): LE, BR, MA
FCDOT Staff: WPH

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)			Jun-97	😊
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	17.192			😊
N/A	Land Acquisition		N/A	N/A	N/A
Type of Funding:	Utility Relocation		N/A	N/A	N/A
Interstate	Construction	110.892	May-08	Dec-12	👍
	Total	128.085			

Activity Highlights:

Design was completed as part of the Springfield Interchange project, but construction was deferred; Construction will be completed as part of the I-495 Beltway HOT Lanes project

I-95 I-95/I-395 HOT Lanes Project Initiation

Add one HOV/HOT lane (total of 3) from Pentagon to Dumfries, extend 2 HOV/HOT lanes to Massaponax; Construct new Park and Ride lots, improve existing bus access

District(s): LE, MV
FCDOT Staff: SAN

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Interstate, Private

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design			TBD	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	498.000				

Activity Highlights:
 VDOT is finalizing the NEPA document, validating the traffic model, analyzing noise impacts and identifying potential design exceptions; NEPA document to be completed by the end of summer 2008; Transit issues are being reviewed

0001 Richmond Highway Public Transportation Initiative (Phase 1) Complete

Route 1 corridor improvements from Fort Belvoir to Huntington Metro, to support enhanced BRT bus service incl. pedestrian access improvements, bus shelters and sidewalks

District(s): MV, LE
FCDOT Staff: SLC

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
0.000
Type of Funding:
Federal, State, Local

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design			Jul-04	May-07	☺
Land Acquisition			N/A	N/A	N/A
Utility Relocation			N/A	N/A	N/A
Construction			Oct-06	Oct-07	☺
Total	0.500	0.500			

Activity Highlights:
 Phase 1, which consisted of 5 walkway projects and a REX bus stop shelter, is complete; Follow-up phases will include 2 miles of sidewalk, 9 intersections and REX shelters

0001 Richmond Highway Public Transportation Initiative (Phase 2) Design

Route 1 corridor improvements from Fort Belvoir to Huntington Metro, to support enhanced BRT bus service incl. pedestrian access improvements, bus shelters and sidewalks

District(s): LE, MV
FCDOT Staff: SLC

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Mar-06	May-08	👍
7.500		Land Acquisition		TBD	TBD	
Type of Funding:		Utility Relocation		N/A	N/A	N/A
Federal, State, Local		Construction		TBD	TBD	
		Total	54.500	28.574		

Activity Highlights:

Phase 2 improvements (including intersection improvements at Frye Rd. and Kings Hwy, 14 walkways - 2.25 miles, and 6 additional intersections) were endorsed by the BOS on December 3, 2007; The Frye Road intersection requires a design waiver; Design waiver submitted to VDOT June 11 for approval; The two intersection projects will be bid together for construction; For additional details, see DPWES quarterly report

0007 Leesburg Pike @ Magarity Road Bid Ad

Add an additional through and right lane and convert the existing lane to a through only; Add missing sidewalk segment along the service road; Retaining wall maintenance

District(s): DR, PR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.225	May-04	Feb-07	😊
N/A		Land Acquisition		N/A	N/A	N/A
Type of Funding:		Utility Relocation		N/A	N/A	N/A
Primary 6-Year, VDOT Maintenance Funds		Construction	0.751	May-08	Dec-08	👍
		Total	0.976	0.976		

Activity Highlights:

Bid Ad May 13, 2008; NTP for construction scheduled for August 2008

0007 Leesburg Pike @ Towlston Road Project Initiation

Add a left turn lane from northbound Towlston Road to westbound Route 7

District(s): DR
FCDOT Staff: EAI

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
0.750
Type of Funding:
2007 County Bonds

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design			TBD	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	0.750	0.750			

Activity Highlights:
 Project scope is under development

0028 Route 28 @ Frying Pan Road PPTA Design

Construct interchange

District(s): HM
FCDOT Staff: JYR

Implementing Agency:
VDOT / PPTA
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Route 28 Tax District, GOF

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design	2.266		Jun-05	Apr-08	😊
Land Acquisition	0.275		N/A	N/A	
Utility Relocation	1.838		N/A	N/A	
Construction	20.147		Apr-08	Dec-09	👍
Total	24.526	24.526			

Activity Highlights:
 Construction is underway

0028 Route 28 @ Willard Road PPTA Construction

Construct interchange

District(s): SU
 FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT / PPTA	(\$ in Millions)		Jun-05	Mar-08	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.038			
N/A	Land Acquisition	3.602			
Type of Funding:	Utility Relocation	0.150			
Route 28 Tax District, GOF	Construction	26.954	Nov-07	Dec-09	👍
	Total	33.744			

Activity Highlights:

Construction of detour is in progress and scheduled to open to traffic in Summer 2008; Contractor is working on future interchange ramps

0029 Route 29 @ Gallows Road ROW

Widen Rt. 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive

District(s): PR
 FCDOT Staff: EAI

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)		Feb-04	Dec-07	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	9.958			
23.000	Land Acquisition	76.570	Jan-07	Sep-08	👍
Type of Funding:	Utility Relocation		May-08	Jun-11	👍
Federal, State, Primary 6-Year	Construction	34.580	Dec-10	Jun-13	
	Total	121.108			

Activity Highlights:

Project broken out into 3 sub-projects: Demolition contract waterline relocation, and roadway improvements; Washington Gas line relocation began June 2008; Other utility work to begin as land acquisition process concludes; Land Acquisition is 70% complete; Project coordination with recently approved redevelopments is ongoing; Building demolitions scheduled Fall 2008; Project waterline relocation is scheduled for early advertisement Dec 2008

0029 Route 29 from Shirley Gate Road to Old Centreville Road Project Initiation

Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road

District(s): BR, SP, SU
FCDOT Staff: JYR

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
4.000
Type of Funding:
2007 County Bonds

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design			TBD	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	4.000	4.000			

Activity Highlights:

Field meeting held March 25, 2008 to discuss project scope; Consultant submitted project scope and cost proposal in June; Negotiations are underwa

0029 Route 29 from Stevenson Street to Holly Avenue Design

Construct segments of a new shared-use path and provide connection to existing trail on the west side of Route 29

District(s): BR, SP
FCDOT Staff: JYR

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Revenue Sharing

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design			Nov-06	TBD	👍
Land Acquisition			TBD	TBD	
Utility Relocation			N/A	N/A	N/A
Construction			TBD	TBD	
Total	4.400	3.415			

Activity Highlights:

Final design submitted for review February 2008; Land Acquisition package being prepared for approval; Due to the use of VDOT funding, a formal VDOT public hearing may be required; Schedule dates put on hold pending final resolution on public hearing; Field meeting held with Archstone properties on June 24, 2008

0050 Route 50 Pedestrian Bridge **Construction**

Install a pedestrian bridge over Route 50 and provide access to the future Seven Corners Transit Center

District(s): MA
FCDOT Staff: TB

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
OPN Funds

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design	1.002		Nov-02	Jul-04	☺
Land Acquisition	0.146		Apr-05	May-07	☺
Utility Relocation			Sep-06	Mar-07	☺
Construction	4.628		Jun-07	Nov-08	👍
Total	5.776	5.883			

Activity Highlights:

Construction is 45% complete; Installation of the bridge span is scheduled for July 12 2008; Rt 50 road closure detour plan has been submitted

0193 Georgetown Pike Traffic Calming - Langley Fork Scenic Pulloff **Design**

Install traffic calming measures on Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolley Madison Blvd.)

District(s): DR
FCDOT Staff: EAI

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Enhancement, Primary, County

	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
			Start	End	
Design	0.300		Jan-01	Jul-08	👍
Land Acquisition	N/A		N/A	N/A	N/A
Utility Relocation			N/A	N/A	N/A
Construction	0.170		Jul-08	2009	
Total	0.470	0.500			

Activity Highlights:

On schedule for advertisement July 08

0236 Route 236 @ Beauregard Street **Construction**

Add second left turn lane from EB Route 236 to NB Beauregard Street (DPWES Project # 4YP013)

District(s): MA
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Jan-05	Dec-07	☺
2.000		Land Acquisition		Jun-06	Nov-06	☺
Type of Funding:		Utility Relocation		Dec-06	Oct-07	☺
2004 County Bonds		Construction		Feb-08	Dec-08 Jan-09	☹ ⚠
		Total	2.180	2.180		

Activity Highlights:

Construction is 10% complete

0236 Route 236 from Lake Drive to Pickett Road **Complete**

Turn lanes, signal improvements and spot safety improvements at several intersections along the Route 236 corridor

District(s): MA, BR, PR
FCDOT Staff: TB

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	2.831	Jul-98	Dec-01	☺
N/A		Land Acquisition	1.223	Jan-05	Oct-06	☺
Type of Funding:		Utility Relocation		Feb-06	Aug-08 Jun-08	☺ ⚠
CMAQ, RSTP		Construction	9.950	Dec-06	Aug-08 Jun-08	☺ ⚠
		Total	14.004	13.613		

Activity Highlights:

Project is substantially complete, ahead of schedule

XXXX BRAC Related Projects

Various Projects: Mulligan Road (Route 1/Telegraph connector) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements (to be identified); S. Kings Hwy/Harrison Lane

District(s): LE, MV, SP
FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
Various	(\$ in Millions)		TBD	TBD	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		TBD	TBD	
8.500	Land Acquisition		TBD	TBD	
Type of Funding:	Utility Relocation		TBD	TBD	
2007 County Bonds	Construction		TBD	TBD	
	Total	8.500	8.500		

Activity Highlights:

Scope to be determined when BRAC employment location has been selected; Environmental Assessment (EA) review has been completed and comments sent to BRAC

0620 Braddock Road @ Backlick Road

Design

Install additional second left turn lane on WB Braddock Road

District(s): MA
FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Mar-08	Dec-09	👍
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Jun-09	Jan-10	
0.500	Land Acquisition		TBD	TBD	
Type of Funding:	Utility Relocation		Apr-10	Oct-10	
2007 County Bonds	Construction				
	Total	0.500	0.500		

Activity Highlights:

Notice to proceed with design issued March 3, 2008; Meeting with Supervisor Gross scheduled for July 2, 2008

0620 Braddock Road @ Route 236

Construction

Realign EB lanes of Braddock Road through intersection, provide pedestrian improvements, and mast arm signal

District(s): MA
FCDOT Staff: KLM

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Jan-05	Dec-06	☺
Amount in Board's 4-Year Plan: (\$ in Millions)			Apr-06	Nov-06	☺
1.440			Dec-06	Jul-07	☺
Type of Funding:			Mar-07	Jul-08 Aug-08	👉 ⚠
2004 County Bonds			Total	1.440	1.440

Activity Highlights:

The construction schedule has been adjusted for delays in connecting new power source; Regional power outage from storms has delayed Dominion Virginia Power

0620 Braddock Road at Thomas Jefferson HSS&T

Design

Extend EB left turn lane to Randolph Street

District(s): MA
FCDOT Staff: SAN

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Dec-07	Jan-09	👍
Amount in Board's 4-Year Plan: (\$ in Millions)			N/A	N/A	N/A
0.500			N/A	N/A	N/A
Type of Funding:			Mar-09	Aug-09	
2007 County Bonds			Total	0.500	0.500

Activity Highlights:

Intermediate design in progress

0657 Centreville Road from West Ox Road to Frying Pan Road Bid Ad

Widen to 6 lanes

District(s): HM, SU
 FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
VDOT	(\$ in Millions)		Feb-01	May-04	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.891	Apr-06	Jul-07	☺
N/A	Land Acquisition	4.425	Jun-04	Mar-07	☺
Type of Funding:	Utility Relocation	0.492	Jun-08	Jun-10	👍
	Construction	6.840			
	Total	13.648	13.648		

Activity Highlights:
 Bid Ad June 10, 2008

0657 Centreville Road Trail at Dulles Toll Road Complete

Construct pedestrian walkway under Dulles Toll Road

District(s): HM, DR
 FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Sep-05	May-07	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		N/A	N/A	N/A
N/A	Land Acquisition		N/A	N/A	N/A
Type of Funding:	Utility Relocation		Oct-07	Feb-08	☺
TAC Spot	Construction				
	Total	0.290	0.290		

Activity Highlights:
 Construction of Phase I is complete; Design of Phase II is underway.

0637 Cinder Bed Road @ Newington Road

Project Initiation

Intersection Improvements

District(s): MV
 FCDOT Staff: TB

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
5.000
Type of Funding:
2007 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		Jul-08	Apr-09	
Land Acquisition		TBD	TBD	
Utility Relocation		TBD	TBD	
Construction		TBD	TBD	
Total	5.000	5.000		

Activity Highlights:

Design contract scheduled for BOS approval on June 30 meeting; Authorization is for preliminary design only at this time

4701 Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center

Design

Construct sidewalk on west side of Colts Neck Road

District(s): HM
 FCDOT Staff: EAI

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
TAC Spot

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		Jul-05	May-08 Jul-08	Δ
Land Acquisition		Mar-06	Sep-06	
Utility Relocation		N/A	N/A	N/A
Construction		Jun-08 Sept-08	Sep-08 Jan-09	Δ
Total	0.100	0.100		

Activity Highlights:

Final design in progress; Construction to be completed by annual contractor; Project delayed to address additional comments

7100 Fairfax County Parkway (EPG) ROW

Construct 6 lanes from Rolling Road/Franconia-Springfield Parkway to Fullerton Road

District(s): LE, SP, MV
FCDOT Staff: TB

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
FHWA		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Mar-00	Feb-04	☺
N/A		Land Acquisition				
Type of Funding:		Utility Relocation		N/A	N/A	N/A
Federal, State		Construction		Nov-08	Sep-10	
		Total	174	114.700		

Activity Highlights:

The CTB has approved a Memorandum of Agreement (MOA) with FHWA for administration of the project; The project will be completed in four phases; Phase 1 and 2 design/build RFP advertised May 3, 2008; RFP proposals due July 18, 2008; Phase 3 & 4 are unfunded; BOS recommended adding Boudinot ramp to Phase 1 & 2 and funding is being identified

7100 Fairfax County Parkway / Fair Lakes Boulevard / Monument Drive Interchange ROW

Construct interchange and intersection improvements from I-66 to Route 50

District(s): SP
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	6.584	Oct-01	Dec-10	👍
N/A		Land Acquisition	7.286	Sep-05	Dec-10	👍
Type of Funding:		Utility Relocation		Mar-07	Dec-10	👍
RSTP		Construction	56.387	Apr-11	Apr-13	👍
		Total	70.257	36.208		

Activity Highlights:

Design plans are 65% complete; Right-of-way acquisition is underway; A \$34 million project funding shortfall exists, but FCDOT has proposed a future funding stream; Working to accelerate towards a 2009 advertisement date in anticipation of future RSTP funding; Project team working with Supervisors' office to resolve key issues regarding stormwater management & sound walls

7100 Fairfax County Parkway from Route 29 to Braddock Road

Project Initiation

Add SB auxiliary lane

District(s): SP
 FCDOT Staff: TB

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
1.000
Type of Funding:
2007 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		TBD	TBD	
Land Acquisition		TBD	TBD	
Utility Relocation		TBD	TBD	
Construction		TBD	TBD	
Total	1.000	1.000		

Activity Highlights:

Project initiation

0650 Gallows On-Road Bike Lanes (Phase 1-3)

Design

Tysons Corner area to the W&OD Trail; W&OD Trail to Dunn Loring Metro Station; Dunn Loring Metro Station to Merrifield CBC

District(s): PR
 FCDOT Staff: CWS

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
1.000
Type of Funding:
2007 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design	0.100	TBD	TBD	
Land Acquisition		TBD	TBD	
Utility Relocation		TBD	TBD	
Construction	0.301	TBD	TBD	
Total	0.401	1.000		

Activity Highlights:

Assigned to VDOT on-call consultant, RK+K, on June 11, 2008; Scope & schedule being finalized

0651 Guinea Road @ Falmead Road

Design

Extend sidewalk south on Falmead Rd to Guinea Rd; Install missing trail segment on Guinea Rd; Pedestrian and drainage improvements

District(s): BR
FCDOT Staff: EAI

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Jun-05	Apr-08 Jun-08	☺△
N/A			Land Acquisition	N/A	N/A
Type of Funding:	Utility Relocation		N/A	N/A	N/A
TAC Spot	Construction		Jun-08 Sept-08	Oct-08 Dec-08	☹△
	Total	0.100	0.100		

Activity Highlights:

VDOT Permit application submitted June 2008; Project delayed to address additional comments

0674 Hunter Mill Road Walkway

Design

Construct walkway from Chain Bridge Road to Oakton Community Park

District(s): PR
FCDOT Staff: EAI

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Apr-05	Apr-08 Jun-08	☺△
0.840			Land Acquisition	Apr-06	Mar-08
Type of Funding:	Utility Relocation		Mar-08	Aug-08	👍
2004 County Bonds	Construction		Jul-08 Aug-08	Oct-08 Jan-09	☹△
	Total	0.840	0.840		

Activity Highlights:

Design was adjusted to match the future roundabout by Park Authority; VDOT Permit application submitted June 2008; Delay in schedule due to additional reviews

1332 Huntington Avenue @ Fenwick Drive

Construction

Pedestrian improvements including countdown heads and crosswalks

District(s): MV

FCDOT Staff: KLM

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
GCRP

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design	0.048	Jan-05	Jun-07	☺
Land Acquisition	0.009	Mar-07	Nov-07	☺
Utility Relocation		N/A	N/A	N/A
Construction	0.195	Dec-07 Feb-08	Apr-08 Aug-08	👉 ⚠
Total	0.252	0.252		

Activity Highlights:

Signal installation is underway using VDOT on-call signal contractor; Completion delay caused by conflicts with Huntington Metro station project

0642 Lorton Road from Silverbrook Road to Route 123

Design

Widen to a 4 lane divided section, including on-road bike lanes, shared use path, low impact development practices, bridge crossings and a wide center median in Laurel Hill area

District(s): MV

FCDOT Staff: SAN

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
20.000
Type of Funding:
2007 County Bonds

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design		Feb-08	Jan-11	👍
Land Acquisition		Feb-10	Sep-10	
Utility Relocation		May-10	May-11	
Construction		May-11	Dec-12	
Total	40.000	20.000		

Activity Highlights:

Preliminary design in progress

7021 Poplar Tree Road from Braddock Ridge Drive to Sequoia Farms Drive Design

Widen to 4 lanes

District(s): SU
 FCDOT Staff: SLC

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status
DPWES		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	May-07	Jun-09	👍
5.000	Land Acquisition	Nov-08	Jun-09	
Type of Funding:	Utility Relocation	TBD	TBD	
2007 County Bonds	Construction	Aug-09	Oct-10	
	Total	5.000	5.000	

Activity Highlights:

Intermediate design is in progress; Geotechnical investigation report received May 2008; Value engineering held June 17-19

0655 Shirley Gate Road @ Route 29 Design

Install NB left turn lane to WB Route 29

District(s): BR
 FCDOT Staff: JYR

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status
DPWES		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	Dec-07	Feb-10	👍
1.000	Land Acquisition	Jan-09	Oct-09	
Type of Funding:	Utility Relocation	TBD	TBD	
2007 County Bonds	Construction	May-10 Apr-10	Oct-10 Jan-11	⚠️
	Total	1.000	1.000	

Activity Highlights:

Preliminary design submitted for review June 4, 2008

0600 Silverbrook Road @ Hooes Road **Design**

Intersection Improvements to reconfigure turn lanes

District(s): MV
FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
DPWES	(\$ in Millions)		Aug-07	Oct-08	👍	
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	N/A	N/A	N/A
N/A			Land Acquisition	N/A	N/A	N/A
Type of Funding:			Utility Relocation	Jan-09	Jul-09	
TAC Spot			Construction			
	Total	0.350	0.350			

Activity Highlights:

Pre-final design in progress; Final design is underway

0633 South Kings Highway @ Harrison Lane **ROW**

Add WB left turn lane and EB right turn lane on South Kings Highway at the intersection with Harrison Lane (DPWES Project # 4YP012)

District(s): LE
FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status		
			Start	End			
DPWES	(\$ in Millions)		Jan-05	May-08 Jun-08	😊⚠️		
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	0.140	Mar-07	Jul-08 Sept-08	👉⚠️
3.000			Land Acquisition	1.800		Aug-08 Oct-08	👉⚠️
Type of Funding:			Utility Relocation	0.050		Oct-08 Dec-08	👉⚠️
2004 County Bonds			Construction	1.000		Oct-09 Dec-09	👉⚠️
			Total	3.000	3.000		

Activity Highlights:

Revised project plats submitted to Land Acquisition Division in January 2008; Revised utility plats submitted in May 2008; Revisions and associated delay in plats are due to change in utility design to minimize property impact; Land Acquisition public hearing to be held September 22, 2008

0613 South Van Dorn Sidewalk **Design**

Install concrete sidewalk along west side of South Van Dorn Street from Greendale Village Drive to Telegraph Road

District(s): LE
FCDOT Staff: SLC

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status
DPWES		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	Jun-07	Jun-08 Aug-08	
N/A	Land Acquisition	N/A	N/A	N/A
Type of Funding:	Utility Relocation	N/A	N/A	N/A
TAC Spot	Construction	Aug-08 Oct-08	May-09	
	Total	0.325	0.325	

Activity Highlights:

Project delays due to design waiver required

0613 South Van Dorn Street @ Franconia Road **Design**

Construct grade-separated interchange (PE & Partial ROW)

District(s): LE
FCDOT Staff: SAN

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status
DPWES		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	Nov-02	Jun-09	
N/A	Land Acquisition	N/A	N/A	N/A
Type of Funding:	Utility Relocation	N/A	N/A	N/A
Federal, State	Construction	TBD	TBD	
	Total	60.400	8.000	

Activity Highlights:

Funded for design and partial land acquisition; Value engineering study report completed; Final approval of value engineering recommendation needed from VDOT; Meeting between Fairfax County and VDOT held in March 2008 to discuss traffic issues; New count data was obtained by VDOT and consultant is updating their report

0684 Spring Hill Road from Route 7 to International Drive

Bid Ad

Widen to 4 lanes

District(s):

PR, HM

FCDOT Staff:

JYR

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Secondary 6-Year

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design	0.950	Jul-02	Sept-03	☺
Land Acquisition	3.650	Dec-03	Oct-05	☺
Utility Relocation		Mar-06	Oct-07	☺
Construction	6.300	Jul-08	Apr-10	
Total	10.900			

Activity Highlights:

Construction plans submitted to VDOT for final construction review

0645 Stringfellow Road from Route 50 to Fair Lakes Boulevard

Design

Widen to 4 lanes

District(s):

SU, SP

FCDOT Staff:

JYR

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
37.000
Type of Funding:
2004 & 2007 County Bonds, Revenue Sharing

	Project Cost Project Funding (\$ in Millions)	Schedule		Status
		Start	End	
Design	3.439	Jul-04	Jun-08	👍
Land Acquisition	18.017	Jun-08	Jun-09	
Utility Relocation		Jul-09	Jun-11	
Construction	18.300	Jul-11	Dec-13	\$
Total	39.757			

Activity Highlights:

BOS endorsed design in October 2007 with conditions to minimize impacts to properties on west side of corridor; Revised design will impact schedule and costs; FI review conference in May; Coordination with utility companies is underway; Project team evaluating cost estimate based on recent utility design details

XXXX Tysons Priority Access Improvement Projects: Sites 1-7 & 9 **ROW**

Construct missing links in the pedestrian circulation systems at eight locations in Tysons Corner

District(s): PR, HM
FCDOT Staff: EAI

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
VDOT	(\$ in Millions)		Mar-04	TBD	👍	
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	0.269		
N/A			Land Acquisition	2.203		
Type of Funding:			Utility Relocation			
Federal			Construction	0.898		
	Total	3.370	1.300			

Activity Highlights:

Project consists of eight locations for pedestrian improvements (approximately 2,700 lf of sidewalks); VDOT/FCDOT project team is seeking land dedications from all impacted property owners to stay within the federal grant agreement specifications and the funding allocation; All locations are in final design awaiting dedications in order to proceed to construction under SAAP contracts

0608 West Ox Road @ Monroe Street **Complete**

Add left turn lane from EB West Ox Road to NB Monroe Street

District(s): HM
FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
DPWES	(\$ in Millions)		Apr-06	Apr-07	😊	
Amount in Board's 4-Year Plan: (\$ in Millions)			Design			
N/A			Land Acquisition			
Type of Funding:			Utility Relocation			
2004 County Bonds			Construction			
	Total	0.600	0.600			

Activity Highlights:

Construction completed four months ahead of schedule

0608 West Ox Road from Penderbrook Drive to Ox Trail Complete

Widen to 4 lanes

District(s): SU, PR
 FCDOT Staff: JYR

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status	
VDOT		Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.181	Feb-02	Apr-06	☺
N/A	Land Acquisition	7.028	Sep-04	Apr-06	☺
Type of Funding:	Utility Relocation		May-06	Mar-07	☺
Secondary 6-Year	Construction	9.908	May-06	Aug-08 Jul-08	☺⚠
	Total	20.118	20.118		

Activity Highlights:

Construction substantially complete; Open to traffic ahead of schedule and under budget

0654 Zion Drive Design

Improve the horizontal curve at Zion Baptist Church

District(s): BR
 FCDOT Staff: TB

Implementing Agency:	Project Cost Project Funding (\$ in Millions)	Schedule		Status	
DPWES		Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Apr-08	Nov-09	👍
1.000	Land Acquisition		Feb-09	Nov-09	
Type of Funding:	Utility Relocation		TBD	TBD	
2007 County Bonds	Construction		Jan-10	Dec-11	
	Total	1.000	1.000		

Activity Highlights:

Preliminary design due the end of June 2008

XXXX Burke Centre VRE Parking Expansion

Construction

Construct a 1292 space parking structure with 221 surface spaces on the existing 615-space site

District(s): BR
FCDOT Staff: KLM

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)		Sep-04	Apr-06	☺
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.066	Feb-06	Mar-06	☺
19.500	Land Acquisition	0.030	Mar-06	Jul-06	☺
Type of Funding:	Utility Relocation	0.460	May-06	Sep-08	☺
Federal - CMAQ and Earmarks	Construction	26.320			👍
	Total	28.876	28.876		

Activity Highlights:

Construction of Garage structure complete and opened on June 2; Ribbon-cutting ceremony held June 28; Other site improvements will continue until September 2008

XXXX Dulles Rail (Phase 1)

Design

Improvements from West Falls Church Station to Wiehle Avenue

District(s): DR, PR, HM
FCDOT Staff: SAN

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
MWAA	(\$ in Millions)		Apr-05	Jun-10	👍
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		Jan-08	Nov-08	👍
N/A	Land Acquisition		Feb-08	Jan-10	👍
Type of Funding:	Utility Relocation		Jan-09	Nov-12	
Federal, State, Local, Tax District, MWAA	Construction				
	Total	2590.000			

Activity Highlights:

Preliminary engineering completed December 2006; Criteria for the reconstruction of Route 7 has been established; Project now managed by MWAA; FTA authorized the final design stage in May 2008; Request for Full Funding Grant Agreement anticipated Fall 2008

XXXX Fairfax Connector Herndon Facility Rehab (Phase 2)

Project Initiation

Rehabilitation and repair to upgrade the existing facility

District(s): HM
FCDOT Staff: TBD

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
FCDOT	(\$ in Millions)		TBD	TBD		
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	TBD	TBD	
6.000			Land Acquisition	N/A	N/A	N/A
Type of Funding:			Utility Relocation	N/A	N/A	N/A
County Bonds			Construction	TBD	TBD	
	Total	6.000	6.000			

Activity Highlights:

Work includes pavement reinforcement, new bus wash bay, new oil separator, additional entry/exit gate, updated plumbing and electrical systems; new offices, storage area, and training rooms

XXXX George Mason University Transit Center

Project Initiation

Construct transit center with up to 10 bus bays and amenities such as shelters and lighted kiosks

District(s): BR
FCDOT Staff: SAN

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
DPWES	(\$ in Millions)		TBD	TBD		
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	TBD	TBD	
1.000			Land Acquisition	TBD	TBD	
Type of Funding:			Utility Relocation	TBD	TBD	
2007 County Bonds			Construction	TBD	TBD	
	Total	1.000	1.000			

Activity Highlights:

XXXX Huntington Metro Parking Expansion

Construction

Build approximately 1425 space parking garage, replacing 925 surface spaces lost as part of joint development, plus additional 500 space expansion

District(s): MV
FCDOT Staff: KLM

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
WMATA	(\$ in Millions)		Mar-06	Dec-07	☺	
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	N/A	N/A	N/A
N/A			Land Acquisition	N/A	N/A	N/A
Type of Funding:			Utility Relocation	Oct-06	Jun-08 Aug-08	☹ Δ
TIIF/WMATA			Construction			
	Total	31.200	31.200			

Activity Highlights:

Contractor submitted a project completion schedule in mid-June, but has not met dates

XXXX Northern Virginia Community College Transit Center

Project Initiation

Construct transit center with up to 4 bus bays and amenities such as shelters and lighted kiosks

District(s): BR
FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
DPWES	(\$ in Millions)		TBD	TBD		
Amount in Board's 4-Year Plan: (\$ in Millions)			Design	TBD	TBD	
1.000			Land Acquisition	TBD	TBD	
Type of Funding:			Utility Relocation	TBD	TBD	
2007 County Bonds			Construction	TBD	TBD	
	Total	1.000	1.000			

Activity Highlights:

Preliminary design meeting with NVCC held March 2008 to discuss potential project locations on campus; Waiting for NVCC to select transit center location on campus

XXXX Seven Corners Transit Transfer Center

Design

Construct transit transfer center at the Seven Corners Shopping Center; Improvements to existing bus stops

District(s): MA
FCDOT Staff: TB

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
DPWES	(\$ in Millions)		Jan-07	May-08 Dec-08		
Amount in Board's 4-Year Plan: (\$ in Millions)			1.000	Design	N/A	N/A
Type of Funding:			CMAQ	Land Acquisition	N/A	N/A
				Utility Relocation	N/A	N/A
				Construction	May-09	Oct-09
	Total	1.000	1.000			

Activity Highlights:

Pre-final plans under review; Environmental approvals are being finalized; Extended coordination required with WMATA and VDOT on facility geometric layout; Met with VDOT on June 18, 2008 to discuss review comments

XXXX Stringfellow Road Bus Transfer Facility

Design

District(s): SU
FCDOT Staff: JYR

Implementing Agency:	Project Cost	Project Funding	Schedule		Status	
			Start	End		
VDOT	(\$ in Millions)		Apr-08	TBD		
Amount in Board's 4-Year Plan: (\$ in Millions)				Land Acquisition	TBD	TBD
Type of Funding:				Utility Relocation	TBD	TBD
				Construction	TBD	TBD
				2007 County Bonds		
	Total	1.500	1.500			

Activity Highlights:

Scoping meeting scheduled for August 2008; Schedule to be determined when scope is finalized; Project combined with the Park and Ride Expansion

XXXX Stringfellow Road Park & Ride Lot Expansion

Design

Construct an additional 300 spaces north of the existing 387 space facility

District(s): SU

FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Apr-08	TBD	👍
N/A		Land Acquisition		TBD	TBD	
Type of Funding:		Utility Relocation		TBD	TBD	
2007 County Bonds		Construction		TBD	TBD	
		Total	4.000	4.000		

Activity Highlights:

Project combined with Bus Transfer Facility

XXXX Vienna Metrorail Staircase

Project Initiation

Add new staircase from platform to mezzanine at Vienna Metro Station

District(s): PR

FCDOT Staff: TBD

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
WMATA		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		TBD	TBD	
2.000		Land Acquisition		N/A	N/A	N/A
Type of Funding:		Utility Relocation		N/A	N/A	N/A
2007 County Bonds		Construction		TBD	TBD	
		Total	2.000	2.000		

Activity Highlights:

XXXX West Ox Bus Operations Center

Construction

Operations, storage, and maintenance facility for joint use by Fairfax County Connector Bus and WMATA Metrobus

District(s): SP
FCDOT Staff: TBD

Implementing Agency:	Project Cost	Project Funding	Schedule		Status
			Start	End	
DPWES	(\$ in Millions)				
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	4.580	Jun-04	Jun-06	😊
N/A	Land Acquisition	7.580	N/A	N/A	N/A
Type of Funding:	Utility Relocation	1.940	N/A	N/A	N/A
County Bonds, Metro Matters	Construction	40.350	Oct-06	Oct-08	👍
	Total	54.450			

Activity Highlights:

Construction is 66% complete



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