



County of Fairfax, Virginia

MEMORANDUM

DATE: February 27, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the February 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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Dennis Marsh, Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
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Sonia Shahnaj, Project Manager, TDD
Latesa Turner, Project Manager, TDD
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Scott Bishop, Chief, Transportation Branch, UDCD

Lisa McCorkle, Engineer IV, UDCD

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Andy Royse, Engineer III, UDCD

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Clyde Monahan, Project Coordinator, LAD

Mohammed Najeeb, Project Coordinator, LAD

Lisa Baker, Sr. Right-of-Way Agent, LAD

Tajera DeSena, Sr. Right-of-Way Agent, LAD

Sarah Guy, Sr. Right-of-Way Agent, LAD

Jay Herider, Sr. Right-of-Way Agent, LAD

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Kim Maye, Engineering Technician III, LAD

Robert Middleton, Engineering Technician III, LAD

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Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Melissa Henderson, Local Assistance

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John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

UTILITY COMPANIES

Christine Juliano, Dominion Energy

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Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

February 2023

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	04/23	05/22	04/24	02/23	02/23	02/23	02/23	03/24	03/24	02/25	11/24	12/24	01/25	02/25	04/25	11/23	10/26
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Nabavi, Seyed			Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. VDOT ROW authorization package resubmitted 9/2/22. Received approved design waivers on 1/3/23. Additional survey requested on 11/30/22 for the lighting power source and Dominion easement.														
PM UTL: Yusufoglu, Eldar																							
PM LAD: Guy, Sarah																							
PM UDCD: Engida, Samuel																							
PM CPTED: Lilley, Ronald																							

Design

Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Franconia	02/18	08/18	03/19	08/20	07/22	02/22	03/23	05/21	NA	04/22	NA	NA	04/22	04/23	04/23	04/23	05/23	06/23	07/23	12/23	04/24
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Turner, Latesa			Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Draft CN package submitted to UDCD on 1/4/23. 2nd Final design submitted for review on 12/6/22. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.														
PM UTL: Pugh, Richard																							
PM LAD: Guy, Sarah																							
PM UDCD: Engida, Samuel																							
PM CPTED: Luo, Caijun																							

Utility Relocation

Columbia Pike Streetscapes, Phase I	102/500-C50000	Mason	10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Turner, Latesa			Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Virtual Community Information Meeting held on 1/23/23. Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.														
PM UTL:																							
PM LAD: DeSana, Tajera																							
PM UDCD:																							
PM CPTED: Malik, Zuhra																							

Design

Wiehle Ave @ W&OD Trail	102/500-C50000	Hunter Mill	11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/23	04/22	04/22	08/22	09/22	12/22	11/20	04/24
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
PM TDD: Shahnaj, Sonia			Construct bicycle and pedestrian grade separated crossing						UPC #107439. RMAG ID# 5.: Groundbreaking ceremony scheduled for 3/9/23. Construction NTP 2/8/23. Watermain materials delivered 2/8/23 and 2/9/23, remaining materials due 2/16/23 and 2/27/23. Pre-construction meeting held 1/19/23. CN awarded 12/28/22. VDOT CN award authorization received 11/30/22. CN award package submitted to VDOT 10/17/22. DEV transmission facilities relocation completed. Fiberlight manhole relocated. Lumen (Level 3 & Govt) underway with some work to be coordinated during construction with contractor. DEV (Dist) completed. Cox, Zayo, MCI, Verizon construction underway. Comcast to coordinate with contractor.														
PM UTL: Pugh, Richard																							
PM LAD: Alcon, Kelly																							
PM UDCD: Engida, Samuel																							
PM CPTED: Aguayo, Vanessa																							

Construction

Feb 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

11/19 01/20 07/20 10/20 07/21 01/22 09/22 06/21 NA 12/21 12/21 03/22 05/22 08/22 02/23 02/23 04/23 05/23 06/23 07/23 09/23

Wolftrap Elementary School SRTS
102/500-C50000
SRTS-150
AA1400150-19

Hunter Mill
 \$464,500
 \$33,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Carlin, Craig
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. VDOT permit received 11/18/22. Cox relocation completed 8/8/22. Construction Authorization Package submitted to VDOT for approval on 1/27/23. Received comments on 2/3/23. Responses to comments submitted on 2/13/23.

On Hold

Design

09/21 09/22 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

On Hold

Shrevewood Elementary SRTS
102/500-C50000
SRTS-157
AA1400157-21

Providence
 \$2,817,756
 \$1,670,286

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCCD:
 PM CPTED: Aguayo, Vanessa

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Intermediate design is in progress. All County & VDOT comments received 11/28/22. In coordination with VDOT Project Coordinator, the completion of Scoping Phase is set for 5/15/23, after receiving feedback from VDOT, County agencies, Supervisor's Office, School, and the public. A schedule has been developed and is under review. A schedule will be provided for the April 2023 status report.

Design

09/21 01/22 04/22 07/22 09/22 08/23 12/23 11/22 NA 04/23 05/23 11/23 NA NA 12/23 03/24 04/24 05/24 06/24 11/24 11/24

On Hold

Orange Hunt Elementary SRTS
102/500-C50000
SRTS-158
AA1400158-21

Springfield
 \$247,033
 (\$98,010)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. 3rd final design submitted on 12/29/22. Received comments from VDOT R/W. Responses to comments submitted on 2/10/23. Final plats received on 11/15/22. Utility survey received. No utilities relocation required. R/W authorization package being prepared for submission to VDOTI.

Design

NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

On Hold

Bush Hill Elementary School SRTS
102/500-C50000
SRTS-163
AA1400163-23

Franconia
 \$3,100,000
 \$2,200,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive.

Monthly Remarks
UPC #121567 PE Authorization received on 1/25/23. Survey notifications sent on 1/30/23. Contract negotiations ongoing. Schedule to be determined after survey completion.

Pre-Design

Feb 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002	Providence	\$500,000 \$2,900	03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Design			<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Carlin, Craig PM UDCD: DesJardins, Zachary PM CPTED: DesJardins, Zachary						<u>Project Description</u> Installation of 7 bike share stations within the Vienna Merrifield area				<u>Monthly Remarks</u> 7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCD as soon as the required license agreement for Station F is received from CPTED. Project on hold due to reevaluation of scope by CPTED.										

VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,000,000 \$250,000	08/18	NA	03/19	10/20	02/23	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24
Design			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCD: Bhinge, Deepak PM CPTED: Abifadel, Gibran						<u>Project Description</u> Surface parking lot expansion				<u>Monthly Remarks</u> TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans in progress. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed.										

Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$2,750,000 (\$50,000)	12/17	NA	08/18	11/19	09/22	04/20	04/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	06/23	06/23	07/23	08/23	10/21	04/24
Design			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCD: Borkowski, Tad PM CPTED: Borkowski, Tad						<u>Project Description</u> Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development				<u>Monthly Remarks</u> Addressing Final Design comments received from 2nd LDS and VDOT submission reviews. Submitted Final plans to VDOT on 9/19/22. Joint Permit Application (DEQ and ACOE) submitted on 11/7/22. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight relocation design to be prepared.										

Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock	\$22,000,000 \$1,000,100	12/22	04/22	09/23	03/24	02/25	08/25	08/25	06/24	08/24	NA	09/24	05/25	06/25	06/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
Design			<u>Project Manager/Assignments</u> PM TDD: Kerr, Jared PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: Guarino, Michael PM CPTED: Guarino, Michael						<u>Project Description</u> Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East				<u>Monthly Remarks</u> Intermediate design in progress (NTP 12/8/22), Environmental work has begun and wetlands have been field located. Geotech work anticipated to begin mid-February. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.										

Feb 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	12/22	03/23	12/23	12/22	03/23	NA	12/22	11/23	12/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25	
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCCD: Teshome, Demelew PM CPTED:				<u>Project Description</u> Improve existing walkway and install missing link on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Appraisals underway. Land rights on 0 of 12 properties have been acquired. Final plans distributed for Agency review 12/13/22. VDOT comments received 1/30/23. Informational presentation to Reston DRB 10/18/22.													
	\$5,000,000 \$0																						On Hold <input type="checkbox"/>	
Land Acquisition																								
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20	
HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCCD: Stevens, Michael PM CPTED: Stevens, Daniel				<u>Project Description</u> Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.													
	\$549,908 \$0																						On Hold <input type="checkbox"/>	
Post-Construction																								
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			03/20	NA	NA	06/20	10/20	01/22	09/21	02/21	NA	NA	02/21	09/21	NA	NA	NA	12/21	02/22	03/22	06/22	09/22	09/22	
HMSAMS 124/400-C40011 2G40-086-014-C-0 2G40-086-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Stevens, Michael PM CPTED: Stevens, Daniel				<u>Project Description</u> Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially completed 9/27/22. VDOT punch list received 10/31/22. VDOT TE approved signal timing. Contractor NTP on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.													
	\$250,000 \$0																						On Hold <input type="checkbox"/>	
Post-Construction																								
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	03/23	08/22	05/23	09/19	11/19	NA	12/19	02/23	02/23	02/24	NA	01/24	02/24	03/24	04/24	12/24	04/25	
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003		Springfield	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Cate, Dennis PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding				<u>Monthly Remarks</u> TPP ID#23. VDOT clearance for permit application received on 6/11/21. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing held on 6/8/21. Public Hearing for 3 properties deferred indefinitely, pending trail removal across Marshall properties. Plan and plat revisions completed on 12/20/21. Updated appraisals for 3 outstanding properties completed. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. Meeting with Mr. Marshall to review updated appraisal held on 5/4/22. Utility relocation of DVP, COX, & VZ to commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.													
	\$8,750,000 \$3,175,486																						On Hold <input type="checkbox"/>	
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Electric Avenue/Cedar Ln. - NB Left Turn Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Project is being reinitiated. TDD & CPTED meeting on 8/10/22 to discuss the project scope including bike and pedestrian facilities. Meeting with consultant to discuss project design improvements on 9/13/22. Design task order proposal being prepared. Eight properties may be impacted, which will be verified as the design progresses.									
2G40-087-004-0			PM UTL:																					
2G40-087-004		\$151,476 (\$401,615)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Bandy, Audra																					

Project Initiation

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/22	03/23	09/23	02/23	NA	NA	02/23	09/23	06/23	02/24	NA	10/23	11/23	12/23	03/24	12/24	01/25
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design distributed for review 11/18/22. VDOT comments received 1/4/23. Plat review underway, preparing for RW NTP. Utilities review and coordination underway. AT&T relocation design in progress. No conflicts with WashGas. A streetlight is to be relocated.								
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																				
2G40-087-010		\$7,000,000 (\$3,935,709)	PM LAD: Herider, Jay																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Alexandrow, Nikolai																				

Design

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	04/23	05/23	06/23	08/23	05/23	02/24
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. VDOT permit applications submitted 2/23/23. Received TMP, PM&S, and Signal plan approval on 2/10/23. Land acquisition completed on 8/9/22. All utility relocations have been authorized. DEV relocations complete. Cox & Verizon relocations in progress. Draft construction package submitted to UDCCD for review on 8/9/22.								
2G40-087-020-0			PM UTL: Maisel, Michael																				
2G40-087-020		\$4,150,000 \$0	PM LAD: Alcon, Kelly																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Alexandrow, Nikolai																				

Utility Relocation

Shreve Road SUP Falls Church			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40013	Providence		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.								
2G40-087-025-0	Dranesville		PM UTL:																				
2G40-087-025		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St		09/20	12/20	05/22	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	03/24	04/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/26
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville	PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final design is in progress. 2nd citizen information meeting held 12/13/22. Utility designations completed. Existing pipe inspection survey completed. Test hole request completed.								
2G40-088-005-0		PM UTL: Maisel, Michael																				
2G40-088-005	\$5,600,000	PM LAD: Metafria, Fasika																				
	\$4,850,000	PM UDCCD: Steinhilber, Will																				
		PM CPTED: Steinhilber, Will																				

Design

Creek Crossing E - Fairway Drive to Old Courthouse Rd.		08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill	PM TDD: Guizada Hinojosa, Sergio						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. Pre-final design distributed for review 1/19/23.								
2G40-088-011-0		PM UTL: Mohammed, Nazaneen																				
2G40-088-011	\$3,000,000	PM LAD: Bandy, Audra																				
	\$2,250,000	PM UDCCD: Bandy, Audra																				

Design

Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	05/23	03/22	05/24
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence	PM TDD: Roberson, Jeanmarie						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Bid opening 2/28/23. Pre-bid meeting held 2/8/23. Bid advertisement 1/31/23. Final construction package submitted to UDCCD on 12/13/22. Washington Gas, Verizon, Fairfax Water, and Lumen Technologies relocations complete. Dominion Energy relocation work (FCDOT authorization on 6/3/22) is 99% complete except for one road crossing, requiring open cut to lower electrical conduit under proposed drainage. VDOT Permit steel plate restrictions are in effect until April 2023. Dominion will return in April to complete work. Schedule adjusted for additional time to pre-qualify contractors.								
2G40-088-025-0	Dranesville	PM UTL: Yusufoglu, Eldar																				
2G40-088-025	\$6,000,000	PM LAD: Strayhorne, Robert																				
	\$1,750,000	PM UDCCD: Bhinge, Deepak																				
		PM CPTED: Luo, Caijun																				

Bid Advertisement

Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon	PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction is 75% complete. VDOT revised Permit issued on 8/9/22. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted for construction period extension from Febraury 13, 2023 to March 31, 2023 due to material shortage.								
2G40-088-026-0		PM UTL: Pugh, Richard																				
2G40-088-026	\$9,900,000	PM LAD: Alcon, Kelly																				
	\$0	PM UDCCD: Lim, Vannak																				
		PM CPTED: Hamidi, AJ																				

Construction

Project Name		Feb 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						TPP ID#172. Construction 10% complete. Revised Congressional School entrance design submitted to VDOT 2/1/23. Construction NTP 10/31/22. Pre-con meeting 10/11/22. Construction awarded 9/13/22. Construction authorized 6/6/22. VDOT permit received 4/15/22. Signal permit received 6/30/22. DEV streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on the south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing. Schedule adjusted from August 2023 to January 2024 due to materials shortage and supply chain disruptions.									
2G40-088-028-0		PM UTL:	Nguyen, Tan																				
2G40-088-028	\$7,300,000	PM LAD:	Najeeb, Mohammed																				
	\$0	PM UDCCD:	Cutler, Tom																				
		PM CPTED:	Askarzadeh, Negin																				
Construction																							
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						TPP ID #206. Survey notification letters sent on 1/31/23 for Cultural Resources Survey. Conceptual design of alternative alignments in progress. Consultant identified areas of risk based on new utility designation survey. Utility designation survey received 10/28/22. USACE reviewing Preliminary Jurisdictional Determination (PJD) submitted on 9/12/22. Environmental Survey is in progress. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation to support NEPA document. Crosswalk study is in progress. Wetland delineation is completed. Survey completed August 2022.									
2G40-088-031-0		PM UTL:	Nguyen, Tan																				
2G40-088-031	\$16,000,000	PM LAD:																					
	\$15,250,000	PM UDCCD:																					
		PM CPTED:	Stevens, Daniel																				
Design																							
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	02/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville	PM TDD:	Zahirieh, Shahla					Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Construction substantially complete 2/23/23. Shop drawings and calculations were completed 8/26/22 with no additional comments. Shop drawings submitted to VDOT 6/22/22. Construction NTP 10/12/21, scheduled completion 2/9/22. Construction authorization 6/30/21. VDOT permit received 5/12/21. LAD completed 3/31/21. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21. Construction completion date was adjusted due to the proposed drainage structures shop drawing review and approval by VDOT.									
2G40-088-044-0		PM UTL:	Maisel, Michael																				
2G40-088-044	\$900,000	PM LAD:	Baker, Lisa																				
	\$0	PM UDCCD:	Metafria, Fasika																				
		PM CPTED:	Stevens, Daniel																				
Post-Construction																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	01/2023 On Hold <input checked="" type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason	PM TDD:	Beall, James					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted.									
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																				
2G40-088-049	\$800,000	PM LAD:	Herider, Jay																				
	\$400,000	PM UDCCD:																					
		PM CPTED:	Stevens, Daniel																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Great Falls St Walkway (Grande to Haycock)			10/22	10/22	04/23	10/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Intermediate design underway. Utility designations completed January 2023. Concept Plan received 10/21/22. Design task order approved and NTP issued 10/7/22. Survey completed July 2022.									
2G40-088-057-0			PM UTL:																					
2G40-088-057		\$900,000	PM LAD:																					
		\$650,000	PM UDCD:																					
			PM CPTED: Turner, Latesa																					
Design																								
Ingleside Ave Walkway (McLean Cc to Church Hill)			08/21	01/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Kerr, Jared						Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill Road						TPP ID 204. Study of the walkway on the west side was completed and deemed not feasible. Supervisor's office requested to study a proposed walkway on the east side from McLean Community Center to Churchill. In-House Concept design has been prepared. FCDOT met with VDOT, MCA, and Supervisor's office on 11/15/22 to review alternatives. Awaiting Supervisor's directions.									
2G40-088-059-0			PM UTL: Nguyen, Tan												01/2023 On Hold <input checked="" type="checkbox"/>									
2G40-088-059		\$3,500,000	PM LAD:																					
		\$3,150,000	PM UDCD:																					
			PM CPTED:																					
Design																								
Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction						TPP ID 211. Construction substantially completed on 9/23/22. VDOT inspection requested 10/25/22. VDOT punch list received 2/3/23. Executed Nutrient Credit Transfer Agreement received 10/11/22.									
2G40-088-062-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-062		\$1,600,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCD: Metafria, Fasika																					
			PM CPTED: Marfurt, Lindsay																					
Post-Construction																								
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Revised plans based on comments received from community representative sent to VDOT on 7/6/22 for review and concurrence prior to implementing field changes. Meeting held on 8/29/22 with FCDOT and VDOT staff to discuss and resolve comments made on revised plans. Permit revision for guardrail and curb adjustments received 1/23/23. Received approved updated Pavement Marking & Signing plans from VDOT on 2/13/23.									
2G40-088-066-0			PM UTL: Pugh, Richard																					
2G40-088-066		\$1,250,000	PM LAD:																					
		\$0	PM UDCD: Metafria, Fasika																					
			PM CPTED: Lilley, Ronald																					
Post-Construction																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	07/20	04/22	04/21	04/23	08/21	NA	NA	08/21	03/22	04/22	06/23	NA	05/23	06/23	07/23	07/23	06/22	04/24						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road				TPP ID# 238. 2nd Final design distributed for review on 12/20/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV (NTP 5/20/22) relocations complete. WGL (NTP 2/22/22) relocations started but were not able to completed prior to VDOT Steel Plate Restriction that started November 1st. VDOT stopped all WGL relocations mid-October due to various issues. CenturyLink (NTP 5/10/22) authorized, but are dependent upon WGL work being completed first due to excavation required around proposed abandoned gas line. Cox (NTP 8/5/22) starting soon with splicing to be completed in January 2023. Verizon (NTP 8/9/22) is complete.																
124/400-C40011	Dranesville	PM UTL: Pugh, Richard																										
2G40-088-069-0		PM LAD: Strayhorne, Robert																										
2G40-088-069	\$3,000,000	PM UDCD: Stevens, Michael																										
	\$1,750,000	PM CPTED: Abifadel, Gibran																										
Utility Relocation																												
Route 50 Walkway (Blake Ln to Stonehurst Dr)		04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	02/23	NA	02/23	02/23	02/23	03/23	08/22	12/23						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP				TPP ID# 87.01 Final construction authorization package is in progress. VDOT permit application submitted 1/18/23, permit received 1/24/23. Final VDOT approval received 1/5/23. LAD NTP issued 10/15/21. Land rights on 2 of 2 properties completed 12/2/22. Draft construction authorization package sent to UDCD 1/10/23. Utilities: Zayo relocation completed. Fiberlight relocation in progress. Schedule adjusted due to anticipated material (waterline) delays during construction.																
124/400-C40011	Providence	PM UTL: Maisel, Michael																										
2G40-088-072-0		PM LAD: Alcon, Kelly																										
2G40-088-072	\$1,500,000	PM UDCD: Vega-Claudio, Yilia																										
	\$350,000	PM CPTED: Stevens, Daniel																										
Utility Relocation																												
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	02/23	NA	03/23	03/23	03/23	02/23	12/23	12/23						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.				TPP ID# 87.02 Final construction authorization package is in progress. Initial tree clearing to be done prior to April 1. VDOT permit received 12/21/22. Zayo relocation complete except for cutover. Fiber Light relocation underway.																
124/400-C40011	Providence	PM UTL: Maisel, Michael																										
2G40-088-073-0		PM LAD: Monahan, Clyde																										
2G40-088-073	\$1,800,000	PM UDCD: Cutler, Tom																										
	\$780,842	PM CPTED: Steinhilber, Will																										
Utility Relocation																												
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	04/23	05/23	06/23	05/24	05/24						
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.				TPP ID# 87.03 Final construction authorization package is in progress. VDOT permit received 2/6/23. Draft construction authorization package, to initiate a task order for tree clearing, submitted to UDCD 1/24/23.																
124/400-C40011	Providence	PM UTL: Maisel, Michael																										
2G40-088-074-0		PM LAD:																										
2G40-088-074	\$2,800,000	PM UDCD: Cutler, Tom																										
	\$2,050,000	PM CPTED: Delmare, Lauren																										
Design																												

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	03/23	04/23	12/22	12/23								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 Final construction authorization package is in progress. VDOT permit package submitted on 12/12/22. VDOT permit for site work received 1/12/23. Permits for signal modifications received 2/22/23. VDOT final clearancel received on 11/17/22. A revised draft construction package sent to UDCD on 11/1/22. 12" Fairfax Water relocation in plan. Schedule adjusted due to anticipated material (waterline) delays during construction.																
124/400-C40011 Providence		PM UTL: Maisel, Michael																												
2G40-088-075-0		PM LAD: Wilson, Nicole																												
2G40-088-075 \$1,900,000		PM UDCD: Samiyi, Bijan																												
\$600,000		PM CPTED: Steinhilber, Will																												
Design																														
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50						TPP ID# 87.05 Construction 20% complete. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22. VDOT concurrence received 2/7/23. Agreement being finalized for execution.																
124/400-C40011 Providence		PM UTL: Maisel, Michael																												
2G40-088-076-0		PM LAD: Wilson, Nicole																												
2G40-088-076 \$1,330,000		PM UDCD: Engida, Samuel																												
\$0		PM CPTED: Steinhilber, Will																												
Construction																														
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	03/23	03/23	04/23	08/22	07/23								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A Draft construction authorization package to UDCD 2/8/23. VDOT permit application packages (site work and signal) submitted 2/6/23. Land rights completed on 3/29/22. Schedule adjusted due to additional VDOT comments and anticipated construction schedule.																
124/400-C40011 Providence		PM UTL: Maisel, Michael																												
2G40-088-079-A-0		PM LAD: Wilson, Nicole																												
2G40-088-079 \$525,000		PM UDCD: Metafria, Fasika																												
\$75,000		PM CPTED: Stevens, Daniel																												
Design																														
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection						PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction substantially completed 12/29/22. Project completed under Countywide permit. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22. Comment received 2/10/23.																
124/400-C40011 Providence		PM UTL: Nguyen, Tan																												
2G40-088-079-B-0		PM LAD: Alcon, Kelly																												
2G40-088-079 \$175,000		PM UDCD: Metafria, Fasika																												
\$0		PM CPTED: Steinhilber, Will																												
Post-Construction																														

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pole Road Crosswalk Improvements			04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	11/22	12/22	12/22	02/23	03/23	05/23
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 Mount Vernon	PM TDD: Madhusudhan, Galappa	Construct median refuge island.	TPP ID#21006: UDCD TO #2 is in progress. Final signed construction plans to UDCD 12/6/22. Final construction authorization package signed 11/22/22. Countywide permit package submitted to VDOT 8/24/22, clearance received 10/20/22. Land acquisition completed 8/23/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.
2G40-088-083-0	PM UTL:	Project will also improve	
2G40-088-083 \$400,000	PM LAD: Guy, Sarah	pedestrian crosswalks and curb	
\$0	PM UDCD: Bhinge, Deepak	ramps.	
	PM CPTED: Lilley, Ronald		

Bid Advertisement

Cedar Lane Crosswalk Improvements			04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	01/23	09/22	03/23
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 Providence	PM TDD: Madhusudhan, Galappa	Construct median refuge island	TPP ID#21007: UDCD TO #1. Construction NTP 2/23/23, completion scheduled 3/23/23.. Final signed construction plans to UDCD 12/15/22. Final construction authorization package signed 11/21/22. VDOT land use permit received 8/24/22. Received final checklist with no further comments from VDOT on 8/1/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.
2G40-088-084-0	PM UTL:	and upgrade crosswalks/curb	
2G40-088-084 \$175,000	PM LAD: Shubert, Beth	ramps.	
\$0	PM UDCD: Metafria, Fasika		
	PM CPTED: Alexandrow, Nikolai		

Construction

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
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Rt.28 Widening (PWC L to Rt.29) NVTA-70	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40017 Sully	PM TDD: Beall, James	Widen Route 28 from 4 lanes to	UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 37 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC submitted Schedule Impact Analysis 10/26/21, revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Construction is approximately 48% complete. BOS held public hearing 12/6/22 for quick take on 6 parcels where land rights are required.
2G40-100-000-0 Springfield	PM UTL: Maisel, Michael	6 lanes from Prince William	
2G40-100-000 \$78,782,000	PM LAD: Cate, Dennis	County line to Route 29	
(\$2,000,000)	PM UDCD:		
	PM CPTED: Stevens, Daniel		

Construction

			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
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Balls Hill Rd/Old Dominion Dr Int	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40013 Dranesville	PM TDD: Kerr, Jared	Intersection improvements,	TPP ID#022. Intermediate Design in progress. Final Task Order executed 9/30/22 and NTP for final design issued on 10/5/22.
2G40-152-000-0	PM UTL: Maisel, Michael	including pedestrian facilities	
2G40-152-000 \$20,480,651	PM LAD: Najeeb, Mohammed		
\$0	PM UDCD: Metafria, Fasika		
	PM CPTED: Stevens, Daniel		

Design

Feb 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			08/22	NA	10/22	NA	06/23	01/24	01/24	04/23	TBD	NA	05/23	12/23	TBD	TBD	NA	02/24	03/24	04/24	05/24	12/24	12/24
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Commerce Street Crosswalk
124/400-C40011 Franconia
2G40-181-000-0
2G40-181-000 \$250,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.

Monthly Remarks
 Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. NTP letter to KH 8/16/22. Review comments on intermediate design plans forwarded to consultant 12/1/22. Final design plans in progress and it is expected to be received by end of the February.

On Hold

Design

01044 Little River Turnpike EB @ Oasis Drive	08/22	NA	NA	09/22	04/23	04/23	06/23	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	09/23	10/23	11/23	02/24
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Bus Stop Improvements
124/400-C40011 Mason
4YP202-01044
TS-000015-026 \$250,000
 \$250,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.

Monthly Remarks
 Task Order #20 - Project design updated due to WMATA comments. Pre-final design submitted to VDOT for review and comment 9/29/22. VDOT comments received 10/31/22. Responses to comments submitted on 1/31/23. Received additional comments on 2/2/23. Based on these comments, new design options to be discussed and reviewed by staff. The consultant to prepare the new options.

On Hold

Design

01264-Backlick Rd NB @ Cabin John Rd	NA	NA	NA	NA	07/22	01/23	11/22	NA	NA	NA	08/22	11/22	NA	NA	NA	NA	12/22	12/22	12/22	02/23	09/23	06/23
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Bus Stop Improvements
124/400-C40011 Franconia
4YP202-01264
TS-000014-043 \$50,188
 \$50,188

Project Manager/Assignments
 PM TDD: Guizada Hinojosa, Sergio
 PM UTL:
 PM LAD: Strayhorne, Robert
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install shelter, bench, and trash can.

Monthly Remarks
 UDCD Task Order #5. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit application for bus shelter submitted 2/16/23. Final construction authorization package signed 12/8/22. Countywide permit package submitted on 11/14/22, clearance received 11/28/22. LOP received on 11/9/22.

On Hold

Construction

01381-Burke Lake Rd SB @ Lake Braddock	03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
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Bus Stop Improvements
124/400-C40011 Braddock
4YP202-01381
TS-000011-036 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad, bench, and trash can.

Monthly Remarks
 NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.

On Hold

Design

Feb 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Braddock	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.												
4YP202-01382			PM UTL:																				
TS-000011-037	\$80,000		PM LAD:																				
	\$80,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.												
4YP202-02652			PM UTL:																				
TS-000014-045	\$55,000		PM LAD:																				
	\$55,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.												
4YP202-02777			PM UTL:																				
TS-000014-046	\$75,000		PM LAD:																				
	\$75,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Mount Vernon	PM TDD: Madhusudhan, Galappa				Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.				Final construction authorization package submitted to UDCCD on 9/24/21. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. UDCCD TO # 8 NTP 2/21/23, scheduled completion 4/21/23.												
4YP202-02817			PM UTL:																				
TS-000016-055	\$35,000		PM LAD:																				
	\$35,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
03069-Park Meadow Dr WB @ Meadow Wood Ln		03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011	Sully	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.					NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.											
4YP202-03069		PM UTL:																					
TS-000019-008	\$63,000	PM LAD:																					
	\$63,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Design																							
03096-Pole Rd SB @ Orville St		03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011	Mount Vernon	PM TDD: Zahirieh, Shahla					Install concrete loading pad and drainage improvements.					NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.											
4YP202-03096		PM UTL:																					
TS-000016-057	\$36,000	PM LAD:																					
	\$36,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Design																							
03166-Rose Hill Dr NB @ Leewood Dr		NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	04/23	06/23	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011	Franconia	PM TDD: Guizada Hinojosa, Sergio					Intall shelter, bench, and trash can.					UDCD Task Order #4. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit application for bus shelter submitted 2/16/23. Final construction authorization signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.											
4YP202-03166		PM UTL:																					
TS-000014-044	\$55,402	PM LAD:																					
	\$55,402	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
03807 Wiehle Avenue NB @ North Shore Drive		02/20	NA	NA	06/20	12/20	03/23	03/23	04/21	NA	NA	07/22	02/23	NA	NA	NA	03/23	04/23	05/23	06/23	10/23	10/23	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011	Hunter Mill	PM TDD: Hojatzadeh, Max					Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.					Task Order #20 - Final plan approved. DRB approved plan. LAD NTP reissued 7/18/22. Land rights on 1 of 2 properties have been acquired.											
4YP202-03807		PM UTL:																					
TS-000013-046	\$105,500	PM LAD: Wilson, Nicole																					
	\$105,500	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03874-Greensboro Dr @ Spring Hill Rd			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	03/23	04/23
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Bus Stop Improvements
124/400-C40011 Providence
4YP202-03874
TS-000017-043 \$7,941
 \$7,941

Project Manager/Assignments
 PM TDD: Guizada Hinojosa, Sergio
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install loading pad.

Monthly Remarks
 UDCD Task Order #3. Construction NTP 2/8/23, scheduled completion 4/8/23. Final construction authorization package signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.

On Hold

Construction

04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	09/23	02/23	NA	NA	02/23	09/23	NA	NA	NA	10/23	11/23	11/23	11/23	05/21	12/23
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Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-04000
TS-000012-028 \$75,500
 \$75,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus pad, shelter, bench, and trash can

Monthly Remarks
 Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Project plat received 2/2/23 and is under review. Construction has been halted until land rights have been acquired.

On Hold

Design

05447 Westmoreland St NB @ Hopewood Dr			07/21	NA	11/21	12/21	06/22	02/23	TBD	06/22	NA	NA	07/22	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-05447
TS-000012-029 \$0
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCD:
 PM CPTED:

Project Description
 Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.

Monthly Remarks
 Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation.

On Hold

Land Acquisition

06118-Rolling Rd NB @ Edinburgh Dr			04/19	06/19	09/19	10/19	05/20	09/20	12/20	NA	NA	NA	NA	NA	NA	NA	NA	01/21	02/21	02/21	02/21	06/21	06/21
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Bus Stop Improvements
124/400-C40011 Mount Vernon
4YP202-06118
TS-000016-052 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install shelter, bench, and trash can.

Monthly Remarks
 VDOT permit received 1/15/21. Building permit received 10/5/2020. Final construction package submitted on 1/29/21. Part of UDCD Task Order #3. Substantially complete 6/23/21. Building inspection passed 8/18/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. VDOT permit released 1/18/23.

On Hold

Post-Construction

Feb 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
124/400-C40011	Mount Vernon	PM TDD: Zahirieh, Shahla	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.	NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.	<input type="checkbox"/>
4YP202-06416		PM UTL:			
TS-000016-058	\$80,000	PM LAD:			
	\$80,000	PM UDCCD: Carlin, Craig			
		PM CPTED:			

Design

5000173 Old Keene Mill Rd EB @ Bland St			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa	Loading pad along with sidewalk, potential retaining wall along with associated grading.	Task Order Approval is in progress.	<input type="checkbox"/>
4YP202-5000173		PM UTL:			
TS-000014-048	\$160,000	PM LAD:			
	\$160,000	PM UDCCD:			
		PM CPTED:			

Pre-Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA		TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa	Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.	NTP issued to the consultant on 1/25/23. Survey notification letter sent 2/17/23.	<input type="checkbox"/>
4YP202-5000177		PM UTL:			
TS-000014-047	\$300,000	PM LAD:			
	\$300,000	PM UDCCD:			
		PM CPTED:			

Pre-Design

5000999 Carlin Springs Road NB, North of 7-11			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
124/400-C40011	Mason	PM TDD: Madhusudhan, Galappa	Install loading pad, sidewalk along with drainage improvements and associated grading work.	UDCD Task Order #1. Construction NTP 2/8/23, scheduled completion 4/8/23. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Approved design waiver received 8/16/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.	<input type="checkbox"/>
4YP202-5000999		PM UTL:			
TS-000015-025	\$20,000	PM LAD: Strayhorne, Robert			
	\$20,000	PM UDCCD: Carlin, Craig			
		PM CPTED:			

Construction

Project Name		Feb 2023																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
5001008 Carlin Springs Road NB @ Columbia Pike		02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23
Bus Stop Improvements 124/400-C40011 4YP202-5001008 TS-000015-024		Mason	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work.					<u>Monthly Remarks</u> UDCD Task Order #2. Construction NTP 2/8/23, scheduled completion 4/8/23. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.									
		\$20,000																				
		\$20,000																				
Construction																						
5001355-Lee Hwy WB @ Bisvey Dr		03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements 124/400-C40011 4YP202-5001355 TS-000017-044		Providence	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bench, and sidewalk.					<u>Monthly Remarks</u> NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Utility designation survey to be requested.									
		\$55,000																				
		\$55,000																				
Design																						
Innovation Station North Neighborhood Access SUP		01/21	11/21	NA	09/22	06/23	07/24	12/23	02/23	NA	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
124/400-C40011 ST-000048-001-0 ST-000048-001		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCD: Stevens, Michael PM CPTED: TBD, To Be Determined					<u>Project Description</u> Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place					<u>Monthly Remarks</u> TPP ID# 190.15 HMSAMS ID#15 Building permits for new ped bridges submitted 2/3/23. Draft plats comments received form LAD 1/5/23. Final plats are underway. 6 properties are impacted. LDS comments on PI plans received 1/4/23. Floodplain Study approved 11/30/22. Detention exception approved 11/2/22. FPU approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Drive pavement width were completed by DPD 8/19/22. Virtual Public Information Meeting held on 1/19/22. PJD approved by USACE on 11/23/21.									
		\$8,810,000																				
		\$199,036																				
Design																						
CUE #005 Blake Ln SB @ Lindenbrook		NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	03/23	03/23	03/23	04/23	08/23	10/23
Bus Stop Improvements 124/400-C40011 TS-000017-045-0 TS-000017-045		Providence	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Fairfax County assisting Fairfax City CUE to improve bus stop # 005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk					<u>Monthly Remarks</u> The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Building permit application pending.									
		\$0																				
		\$0																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

CUE #057 Blake Ln NB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	03/23	03/23	03/23	04/23	08/23	10/23
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Bus Stop Improvements
124/400-C40011 Providence
TS-000017-046-0
TS-000017-046 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22.

On Hold

Design

CUE #181 Nutley St NB @ Barrick St			NA	NA	02/22	04/22	12/22	TBD	TBD	04/22	NA	NA	TBD	TBD	NA	NA	NA	TBD	NA	NA	TBD	TBD	TBD
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Bus Stop Improvements
124/400-C40011 Providence
TS-000017-047-0
TS-000017-047 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City to acquire land rights.

On Hold

Design

5001914 Patrick Henry Dr NB @ Greenwood Dr			04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-002-0
CR-000007-002 \$73,000
 \$73,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.

Monthly Remarks
 UDCD Task Order #7. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit application for bus shelter submitted 2/16/23. Final construction authorization package submitted to UDCD for signature on 12/21/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.

On Hold

Construction

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-003-0
CR-000007-003 \$53,000
 \$53,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.

Monthly Remarks
 Final Design in progress. Revised plans/plats received 7/1/22. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired. LAD NTP re-issued 7/6/22. Scheduled adjusted due to new law affecting title reports. Draft Construction package is being prepared.

On Hold

Design

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
00953 Richmond Hwy NB @ Woodlawn Trail		04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	12/22
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Concrete shelter pad with bench, trash can along with associated grading.					Construction substantially completed 12/20/22. Building inspection passed 1/12/23. CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for shelter received 4/19/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.										
CR-000007-004-0		PM UTL:																				
CR-000007-004	\$48,000	PM LAD: Carlin, Craig																				
	\$48,000	PM UDCD:																				
		PM CPTED:																				
Post-Construction																						
05991 Columbia Pike WB @ John Marr Dr		04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.					UDCD Task Order #6. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit application for bus shelter submitted 2/16/23. Final construction authorization package submitted to UDCD for signature 12/21/22. Countywide permit package submitted 8/10/22, clearance received 8/23/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.										
CR-000007-006-0		PM UTL: Campbell, Jocelyn																				
CR-000007-006	\$73,000	PM UDCD: Carlin, Craig																				
	\$73,000	PM CPTED:																				
Construction																						
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad with bench and sidewalk along with associated grading.					Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addressing comments made by County on the Preliminary Design submitted earlier.										
CR-000007-007-0		PM UTL:																				
CR-000007-007	\$50,000	PM LAD:																				
	\$50,000	PM UDCD:																				
		PM CPTED:																				
Design																						
01655 Commerce St WB @ Brandon Ave		05/22	11/22	02/23	NA	03/23	01/24	01/24	TBD	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addressing comments made by County on the Preliminary Design submitted earlier.										
CR-000007-008-0		PM UTL:																				
CR-000007-008	\$75,000	PM LAD:																				
	\$75,000	PM UDCD:																				
		PM CPTED:																				
Design																						

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addressing comments made by County on the Preliminary Design submitted earlier.										
CR-000007-011-0		PM UTL:																				
CR-000007-011	\$75,000	PM LAD:																				
	\$75,000	PM UDCD:																				
		PM CPTED:																				
Design																						
02475 John Marr Dr NB @ Tom Davis Dr		05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	04/24	10/24	12/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addressing comments made by County on the Preliminary Design submitted earlier.										
CR-000007-012-0		PM UTL:																				
CR-000007-012	\$100,000	PM LAD:																				
	\$100,000	PM UDCD:																				
		PM CPTED:																				
Design																						
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	10/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addressing comments made by County on the Preliminary Design submitted earlier.										
CR-000007-015-0		PM UTL:																				
CR-000007-015	\$50,000	PM LAD:																				
	\$50,000	PM UDCD:																				
		PM CPTED:																				
Design																						
Beverly Road Pedestrian Improvements		02/22	04/22	09/22	NA	02/23	04/23	09/23	11/22	NA	NA	12/22	08/23	TBD	TBD	NA	10/23	10/23	10/23	11/23	01/24	01/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
303/300-C30010	Dranesville	PM TDD: Guizada Hinojosa, Sergio					Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive					Final design distributed for review on 1/12/23. LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Final plat received 11/14/22.										
ST-000005-006-0		PM UTL:																				
ST-000005-006	\$437,000	PM LAD: Guy, Sarah																				
	\$329,000	PM UDCD:																				
		PM CPTED: Steinhilber, Will																				
Land Acquisition																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/22	03/22	TBD	TBD	TBD	TBD	TBD	TBD	NA	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Elm Street Pedestrian Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
303/300-C30010	Dranesville		PM TDD: Guizada Hinojosa, Sergio					Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Drive					New proposal from consultant requested due to change in scope. Received 2/22/23 and is under review. Plat to be updated. CPTED and TDD staff meeting held 2/2/23 to discuss scope. Comments for intermediate design received on 10/25/22. Intermediate design distributed for review 9/14/22.										
ST-000005-007-0			PM UTL:																				
ST-000005-007		\$279,000	PM LAD: Guy, Sarah																				
		\$218,000	PM UDCCD:																				
			PM CPTED: Steinhilber, Will																				

Design

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
Police Station	Sully		PM TDD: Minnix, Wesley					Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.										
304/300-C30050			PM UTL: Nguyen, Tan																				
009217-0			PM LAD: Kresge, Carol																				
5G25-064-000		\$800,678	PM UDCCD:																				
		\$0	PM CPTED: Guarino, Michael																				

Construction

			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Franconia		PM TDD: Dodge, Christina					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22. Coordination meetings between VDOT and County staff held in January and February 2023 to discuss right-of-way, limited access limits, and maintenance issues. Coordination between VDOT and County staff is ongoing.										
2G25-122-000-0			PM UTL:																				
2G25-122-000		\$700,000	PM LAD: Popoola, Larry																				
		\$500,000	PM UDCCD:																				
			PM CPTED:																				

Post-Construction

Blake Lane at Bushman RRFB			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Providence		PM TDD: Marsh, Dennis					Install RRFB and associated crosswalks and ramps at the intersection of Blake Lane and Bushman Drive					Project scope received on 1/10/23. Survey notification letters sent 2/7/23.										
2G40-197-010-0			PM UTL:																				
2G40-197-010		\$695,000	PM LAD:																				
		\$545,000	PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				

Pre-Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	02/23	12/20	12/20	NA	12/20	05/22	04/22	04/23	NA	02/23	03/23	04/23	05/23	11/24	05/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Spot Roadway Improvements 2014		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Joint permit application to Virginia Marine Resources Commission submitted on 9/1/22. Draft construction package submitted to UDCD on 8/30/22. DEV relocations completed. WGL and Century Link relocations are complete. Cox relocation underway. Verizon P&E approved. Land acquisition completed 5/3/22. Consultant is preparing NLEB survey proposal.																	
304/300-C30050	Hunter Mill	PM UTL: Maisel, Michael																													
5G25-059-007-0		PM LAD: Strayhorne, Robert																													
5G25-059-007	\$18,000,000 \$4,907,925	PM UDCD: Lim, Vannak																													
		PM CPTED: Aguayo, Vanessa																													
Utility Relocation		On Hold <input type="checkbox"/>																													
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	07/22	07/22	02/23	05/20	08/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. CN Task Order in progress. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.																	
304/300-C30050	Mason	PM UTL: Maisel, Michael																													
5G25-060-020-0		PM LAD: Najeeb, Mohammed																													
5G25-060-020	\$1,650,000 \$0	PM UDCD: Stevens, Michael																													
		PM CPTED: Askarzadeh, Negin																													
Bid Advertisement		On Hold <input type="checkbox"/>																													
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	11/23	12/23	12/23	03/23	03/21	NA	03/23	11/23	12/23	04/24	NA	02/24	03/24	04/24	05/24	01/25	01/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Revised plats for 3 properties received on 1/30/23 and sent to LAD for review. Received VDOT clearance on 12/28/22. Plat revision request for 3 properties was submitted to Land Survey Branch on 12/12/22. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction. Land Acquisition paused on 3 properties until design is approved by VDOT.																	
304/300-C30050	Providence	PM UTL: Maisel, Michael																													
5G25-060-023-0		PM LAD: Herider, Jay																													
5G25-060-023	\$1,800,000 \$489,143	PM UDCD: Cutler, Tom																													
		PM CPTED: Askarzadeh, Negin																													
Design		On Hold <input type="checkbox"/>																													
Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected. The condition requires a dedication. The OCA is looking at how/who to enforce for the dedication.																	
304/300-C30050	Mason	PM UTL: Pugh, Richard																													
5G25-060-043-0		PM LAD: Monahan, Clyde																													
5G25-060-043	\$5,250,000 \$251,934	PM UDCD: McCorkle, Lisa																													
		PM CPTED: Lilley, Ronald																													
Land Acquisition		On Hold <input type="checkbox"/>																													

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	08/23	09/22	NA	NA	09/22	07/23	03/23	10/23	NA	09/23	11/23	12/23	01/24	04/22	01/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla				Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received. NTP to LAD 9/26/22. Land rights on 8 of 10 properties have been acquired. Review comments on final design plans #2 to consultant 11/28/22. Final design plans #3 in progress.																		
5G25-060-044-0		PM UTL:	Pugh, Richard																												
5G25-060-044	\$7,750,000	PM LAD:	Guy, Sarah																												
	\$6,269,982	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Askarzadeh, Negin																												
Land Acquisition																															
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct		06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	12/19	01/20	01/20	03/20	08/19	06/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Vanzandt, Mark				Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Construction substantially complete 6/29/2020. Pedestrian pole adjusted per VDOT. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT re-inspection completed 2/21/22. Punch list received 2/24/22. VDOT Land Use Permit released 1/27/23.																		
5G25-060-045-0		PM UTL:	Nguyen, Tan																												
5G25-060-045	\$1,743,863	PM LAD:	Bailey, Stephen																												
	\$0	PM UDCCD:	Stevens, Michael																												
		PM CPTED:	Abifadel, Gibran																												
Post-Construction																															
Lincolnia Rd Sidewalk & Spot Improvements		02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Nabavi, Seyed				Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court						TPP ID#320.1 Construction substantially complete 10/13/22. VDOT inspection requested 10/25/22. VDOT punch list received 1/4/23. Signal punch list is pending. Nutrient Credit Transfer Agreement executed 2/1/23. NTP to contractor issued 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start and construction completion is due to coordination with VDOT on payment for storm sewer pipe lining and VDOT's review and approval of the contractor's submittal for the lining calculations.																		
5G25-060-048-0		PM UTL:	Nguyen, Tan																												
5G25-060-048	\$1,100,000	PM LAD:	Shubert, Beth																												
	\$0	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Stevens, Daniel																												
Post-Construction																															
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA									
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla				At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments received 8/4/22. Utility designation received 8/8/22. Responses to VDOT & County comments on the preliminary design plans received 10/3/22. The revised OSAR in progress and it is expected by end of February. VDOT & County clarifications will be used for programming of final design and construction. Consultant preparing proposal for final design and construction.																		
5G25-062-010-0		PM UTL:																													
5G25-062-010	\$3,000,000	PM LAD:																													
	\$1,477,514	PM UDCCD:																													
		PM CPTED:	Luo, Caijun																												
Design																															

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	12/22	03/20	02/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	04/23	04/23	04/23	05/23	03/21	11/23
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD:	Turner, Latesa	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. Resubmitted to VDOT 12/30/22 to address minor comment from VDOT. Working on nutrient credit purchase and VDOT permit application. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. on.												
5G25-062-011-0			PM UTL:	Pugh, Richard																			
5G25-062-011		\$1,350,000	PM LAD:	Najeeb, Mohammed																			
		\$0	PM UDCCD:	Carlin, Craig																			
			PM CPTED:	Beall, James																			
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD:	Zahirieh, Shahla	Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.												
5G25-062-014-0			PM UTL:																				
5G25-062-014		\$138,199	PM LAD:	Monahan, Clyde																			
		\$0	PM UDCCD:																				
			PM CPTED:	Malik, Zuhra																			
Construction																							
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	04/23
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD:	Marsh, Dennis	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 Construction 40% complete. Nutrient Credit transfer agreement is not required for this project. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.												
ST-000036-009-0			PM UTL:	Maisel, Michael																			
ST-000036-009		\$2,250,000	PM LAD:	Najeeb, Mohammed																			
		\$0	PM UDCCD:	Samiyi, Bijan																			
			PM CPTED:	Harrell, William																			
Construction																							
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	08/21	03/23	11/20	11/23	09/22	10/22	NA	01/23	10/23	10/23	10/24	NA	06/24	08/24	10/24	01/25	11/21	01/26
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD:	Beall, James	Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. Archaeological study complete and under review (does not impact final plan submission). Final plan submittal expected in March 2023.												
ST-000036-013-0			PM UTL:	Yusufoглу, Eldar																			
ST-000036-013		\$6,350,000	PM LAD:	Wilson, Nicole																			
		\$1,350,000	PM UDCCD:																				
			PM CPTED:	Stevens, Daniel																			
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd. 07/21 01/22 07/22 01/23 05/23 02/24 02/24 04/23 TBD NA 06/23 01/24 NA 04/24 05/24 06/24 07/24 04/25 04/25 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville
ST-000036-015-0
ST-000036-015 \$3,000,000
 \$1,500,000
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCD:
 PM CPTED: Luo, Caijun
Project Description
 Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings
Monthly Remarks
TPP ID#186. Community Information Meeting scheduled for 3/8/23. Pre-final design distributed for review 1/24/23. Utility designation received 4/20/22. Test holes completed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed. Dominion & Verizon relocations will be relocated during construction.

Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr. 04/16 07/16 10/16 06/17 10/17 09/18 08/18 10/17 NA NA 10/17 05/18 06/18 10/18 NA 03/19 03/19 03/19 04/19 12/19 10/19 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Mount Vernon
ST-000036-016-0
ST-000036-016 \$1,213,882
 \$0
Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD: McCorkle, Lisa
 PM CPTED:
Project Description
 Construct 5-foot sidewalk along west side of Old Mount Vernon Road
Monthly Remarks
TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.

Post-Construction

Telegraph Road Walkway Ph II - Pike to Wilton 06/21 06/22 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Franconia
ST-000036-017-0
ST-000036-017 \$7,100,000
 \$5,568,270
Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Abifadel, Gibran
Project Description
 Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps
Monthly Remarks
TPP ID#180.02. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk and staff held on 8/4/22. Additional materials provided to Supervisor Lusk staff on 9/20/22 for final scope decision.

Design

Burke VRE Connector Ph IV 02/16 07/16 10/16 09/17 12/19 08/18 02/20 03/18 NA NA 10/18 07/19 08/19 09/20 NA 08/20 11/20 12/20 01/21 11/19 03/22 On Hold

County-Maintained Bike/Trail Imp - 2014
304/300-C30050 Braddock
ST-000037-003-0
ST-000037-003 \$2,522,841
 \$0
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCD: Bhinge, Deepak
 PM CPTED: Wynands, Nicole
Project Description
 Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows
Monthly Remarks
TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.

Post-Construction