



County of Fairfax, Virginia

MEMORANDUM

DATE: June 19, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the June 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

June 19, 2023

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Seyed Nabavi, Section Chief, TDD
Tan Nguyen, Section Chief, Utility Coordination, TDD
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Latesa Turner, Engineer IV, TDD
Mohamad El Kaissi, Project Manager, TDD
Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Richard Pugh, Utility Coordinator, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
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Scott Bishop, Chief, Transportation Construction Branch, UDCD
Lisa McCorkle, Engineer IV, UDCD

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Deepak Bhinge, Engineer IV, UDCD
Samuel Engida, Engineer IV, UDCD
Jeff Fasceski, Sr. Engineer III, UDCD
Larry Popoola, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Jeremy Peyton, Engineering Technician III
Timothy Butler, Appraisal Manager, LAD
Kelly Alcon, Project Coordinator, LAD
Clyde Monahan, Project Coordinator, LAD
Mohammed Najeeb, Project Coordinator, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Tajera DeSena, Sr. Right-of-Way Agent, LAD
Sarah Guy, Sr. Right-of-Way Agent, LAD
Jay Herider, Sr. Right-of-Way Agent, LAD
Jim Strayhorne, Sr. Right-of-Way Agent, LAD
Jocelyn Campbell, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Nicole Wilson, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Robert Middleton, Engineering Technician III, LAD

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Steven E. Welch, Transportation & Land Use Director, Fairfax & Arlington Counties
Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

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Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

Sofia Pinedo, L&D Quality Assurance

Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

UTILITY COMPANIES

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Michael Moncrieffe, Dominion Energy

Pasquale Arcese, Chief Utilities Engineer, Fairfax Water

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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

June 2023

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Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

11/19 01/20 07/20 10/20 07/21 01/22 09/22 06/21 NA 12/21 12/21 03/22 05/22 08/22 04/23 05/23 05/23 06/23 08/23 07/23 11/23

Wolftrap Elementary School SRTS
102/500-C50000 Hunter Mill
SRTS-150
AA1400150-19 \$464,500
 \$33,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCD: Carlin, Craig
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. Bid opening 6/20/23. Pre-bid meeting 6/8/23. Bid advertisement 5/25/23. Final construction package submitted to UDCD on 5/17/23. VDOT bid ad authorization received 4/28/23.

On Hold

Bid Advertisement

09/21 09/22 05/23 12/23 01/25 08/25 08/25 03/24 06/24 10/24 10/24 06/25 07/25 04/26 06/26 07/26 08/26 10/26 01/27 11/27 11/27

Shreveewood Elementary SRTS
102/500-C50000 Providence
SRTS-157
AA1400157-21 \$2,817,756
 \$1,670,286

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCD:
 PM CPTED: Curtis, Tina

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Intermediate design (60% design) distributed for review 5/23/23. Updated cost estimate and schedule sent to VDOT for approval on 6/1/23. Scoping phase closed by VDOT 6/6/23. Transportation Alternatives Funds Request letter sent to FCDOT Acting Director for signature 6/8/23, prior to submission to VDOT Central Office for approval.

On Hold

Design

09/21 01/22 04/22 07/22 09/22 08/23 12/23 11/22 NA 05/23 05/23 11/23 NA NA 12/23 03/24 04/24 05/24 06/24 11/24 11/24

Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$247,033
 (\$98,010)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Final design approved. No utilities relocation required. RW authorization received from VDOT on 5/19/23. NTP with land acquisition issued 5/22/23. Land rights on 0 of 2 properties have been acquired.

On Hold

Land Acquisition

03/23 TBD

Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,100,000
 \$2,200,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Curtis, Tina

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive.

Monthly Remarks
UPC #121567 PE Authorization received on 1/25/23. Survey is in progress with estimated completion in June. Setting up a kick off meeting with VDOT coordinator. Design task order NTP issued on 3/10/23. Schedule to be determined after survey completion.

On Hold

Survey

Project Name		District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	09/23	05/22	04/24	03/23	03/23	01/23	04/23	03/24	03/24	02/25	11/24	12/24	01/25	02/25	04/25	11/23	10/26	
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 0 of 26 properties have been acquired. LAD NTP submitted on 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. The additional survey requested on 11/30/22 is complete for the Dominion lighting power source and Dominion easement. Dominion Energy, Washington Gas, Verizon VA, and Cox Communications relocation designs are in progress.						On Hold <input type="checkbox"/>			
102/500-C50000		Franconia																						
AA1400137-15-0		Mount Vernon																						
AA1400137-15		\$13,729,055 \$4,886,758																						
Land Acquisition			02/18	08/18	03/19	08/20	07/22	02/22	06/23	05/21	NA	04/22	NA	NA	04/22	06/23	07/23	08/23	08/23	09/23	11/23	12/23	11/24	
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Submitted revised Final plans to address VDOT TE and L&D comments on 3/28/23. EQ-555 and EQ-121 submitted on 4/3/23 to initiate PS&E re-evaluation. Draft CN package submitted to UDCD on 1/4/23. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion ready to relocate streetlights, but Housing requested to hold off until work is completed in those areas and inspections are completed (landscaping/paving). Schedule adjusted due to additional design review for resolution of comments.						On Hold <input type="checkbox"/>			
102/500-C50000		Franconia																						
AA1400141-16-0		\$4,044,500																						
AA1400141-16		\$2,881,163																						
Utility Relocation			10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: DeSana, Tajera PM UDCD: PM CPTED: Malik, Zuhra						<u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						<u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Task order proposal for final design is under review. Final scoping meeting held with VDOT on 3/1/23. Virtual Community Information Meeting held on 1/23/23. Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.						On Hold <input type="checkbox"/>			
102/500-C50000		Mason																						
AA1400159-21-0		\$1,671,134																						
AA1400159-21		\$275,000																						
Design			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/23	04/22	04/22	08/22	09/22	12/22	11/20	07/24	
RMAG			<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCD: Engida, Samuel PM CPTED: Aguayo, Vanessa						<u>Project Description</u> Construct bicycle and pedestrian grade separated crossing						<u>Monthly Remarks</u> UPC #107439. RMAG ID# 5.: Construction is 12% complete. Groundbreaking ceremony held 3/9/23. Dominion (Transmission), Fiberlight, Lumen (Govt), Zayo, MCI completed relocations. Lumen (Level 3) and Comcast underway with some work to be coordinated during construction with contractor. Dominion (Distribution) completed original relocation, but have additional work to cut and remove abandoned cables. Cox and Verizon construction still on-going. Schedule adjusted from April 2024 to July 2024 for construction completion based on the approved construction contract duration.						On Hold <input type="checkbox"/>			
102/500-C50000		Hunter Mill																						
RMAG-102		\$14,340,985																						
AA1400102-13		\$568,188																						
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			08/18	NA	03/19	10/20	03/23	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24
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VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,000,000 \$250,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>									
			PM TDD: Hojatzadeh, Max					Surface parking lot expansion					On Hold <input type="checkbox"/> TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review 3/6/23. Reviewing comments received on 4/13/23 and preparing response. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed.									
			PM UTL: Yusufoglu, Eldar																			
			PM LAD: Strayhorne, Robert																			

Land Acquisition

			12/17	NA	08/18	11/19	09/22	04/20	08/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	09/23	10/23	10/23	11/23	10/21	11/24
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Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$2,750,000 (\$50,000)	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>									
			PM TDD: Turner, Latesa					Improve existing park access					On Hold <input type="checkbox"/> Addressing Final Design comments received from 2nd LDS and VDOT submission reviews. Submitted Final plans to VDOT on 9/19/22. Joint Permit Application (DEQ and ACOE) submitted on 11/7/22. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight relocation design to be prepared.									
			PM UTL: Pugh, Richard					road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development														
			PM LAD: Baker, Lisa																			

Design

			12/22	04/22	09/23	03/24	02/25	08/25	08/25	06/24	08/24	NA	09/24	05/25	06/25	06/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
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Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock Springfield	\$22,000,000 \$1,000,100	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>									
			PM TDD: Marsh, Dennis					Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East					On Hold <input type="checkbox"/> Intermediate design in progress (NTP 12/8/22), Environmental work has begun and wetlands have been field located. Geotech work is delayed until the Phase 1B Cultural Resource work is completed (field work began June 12). Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.									
			PM UTL: Nguyen, Tan																			
			PM LAD: Alcon, Kelly																			

Design

			03/18	06/18	04/21	04/22	12/22	03/23	12/23	12/22	03/23	NA	12/22	11/23	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
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Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill	\$5,000,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>									
			PM TDD: Shahnaj, Sonia					Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.					On Hold <input type="checkbox"/> TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 1 of 12 properties have been acquired. Final plan distributed for Agency review 12/13/22. Review of the Final plans completed 1/30/23. Agency comments are being addressed. Informational presentation to Reston DRB 10/18/22. Dominion's conduit design for new streetlights completed 6/7/23. NTP issued for relocation of Lumen 6/13/23. Coordination with other utilities including Comcast, Cox, Dominion, Fiber Light, MCI, XO, Verizon and Zayo are ongoing.									
			PM UTL: Maisel, Michael																			
			PM LAD: Guy, Sarah																			

Land Acquisition

Project Name		Jun 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)		06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20	
HMSAMS		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011		PM TDD: Roberson, Jeanmarie							Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links							On Hold <input type="checkbox"/>							
2G40-086-014-A-0		PM UTL: Maisel, Michael														TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.							
2G40-086-014		PM LAD: \$549,908																					
		PM UDCD: \$0																					
		PM CPTED: Stevens, Michael																					
		PM CPTED: Stevens, Daniel																					
Post-Construction																							
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)		03/20	NA	NA	06/20	10/20	01/22	09/21	02/21	NA	NA	02/21	09/21	NA	NA	NA	12/21	02/22	03/22	06/22	09/22	09/22	
HMSAMS		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011		PM TDD: Roberson, Jeanmarie							Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches							On Hold <input type="checkbox"/>							
2G40-086-014-C-0		PM UTL: Nguyen, Tan														TPP ID# 190.13 HMSAMS ID# 13. Construction substantially completed 9/27/22. VDOT permit released 5/15/23.							
2G40-086-014		PM LAD: \$250,000																					
		PM UDCD: \$0																					
		PM CPTED: Stevens, Michael																					
		PM CPTED: Stevens, Daniel																					
Post-Construction																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr		12/16	01/17	05/17	02/18	TBD	08/22	TBD	09/19	11/19	NA	12/19	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	12/24	TBD	
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40013		PM TDD: Marsh, Dennis							Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding							On Hold <input type="checkbox"/>							
2G40-087-003-0		PM UTL: Nguyen, Tan														TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing for 3 properties deferred indefinitely. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. OCA still coordinating on case law and special exception issue at this property. Meeting held with Mr. Marshall on 5/4/22 to review appraisal. County response to his follow-up questions sent 2/9/23. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule to be updated upon resolution of land acquisition issues on remaining properties.							
2G40-087-003		PM LAD: \$8,750,000																					
		PM UDCD: \$3,175,486																					
		PM CPTED: Luo, Caijun																					
Land Acquisition																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane		03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40013		PM TDD: El Kaissi, Mohamad							Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements							On Hold <input type="checkbox"/>							
2G40-087-004-0		PM UTL:														TPP ID#26. Draft traffic analysis memo received and is under review. Awaiting survey recertification by County Land Survey Branch. Design task order for traffic analysis and preliminary concept design NTP issued on 3/28/23. Survey notification letters sent 2/8/23.							
2G40-087-004		PM LAD: \$151,476																					
		PM UDCD: (\$401,615)																					
		PM CPTED: Stevens, Daniel																					
Survey																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	Current TPE (\$)																											
Project Status	FUT (\$)																											
Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/22	03/23	12/23	04/23	NA	NA	04/23	12/23	06/23	02/24	NA	12/23	01/24	02/24	04/24	12/24	01/25						
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
124/400-C40013		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 2nd Final plan distributed for review 5/31/23. Land acquisition NTP issued 4/24/23. Land rights on 0 of 7 properties have been acquired. Fairfax Water relocation design in progress. AT&T relocation design in progress. A streetlight is to be relocated. No conflicts with WashGas. Coordination with Norfolk Southern Railway is in progress.														
2G40-087-010-0		PM UTL: Yusufoglu, Eldar																										
2G40-087-010		PM LAD: Herider, Jay																										
		PM UDCCD: Metafria, Fasika																										
		PM CPTED: Alexandrow, Nikolai																										
Land Acquisition																												
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	06/23	09/23	10/23	12/23	05/23	09/24						
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
124/400-C40013		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. VDOT permits received 3/8/23 & 3/20/23, VPDES CGP received 3/14/23. DEV relocations complete. Cox & Verizon relocations in progress. Final construction package is in progress.														
2G40-087-020-0		PM UTL: Maisel, Michael																										
2G40-087-020		PM LAD: Alcon, Kelly																										
		PM UDCCD: Walelign, Mahlet																										
		PM CPTED: Alexandrow, Nikolai																										
Utility Relocation		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Shreve Road SUP Falls Church		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
124/400-C40013		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.														
2G40-087-025-0		PM UTL:																										
2G40-087-025		PM LAD:																										
		PM UDCCD:																										
		PM CPTED:																										
Survey																												
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St		09/20	12/20	05/22	09/22	06/23	03/24	07/24	08/23	TBD	NA	09/23	06/24	06/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/26						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
124/400-C40011		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final design is in progress. Draft project plats for 24 properties received 6/15/23 and are being reviewed. 2nd citizen information meeting held 12/13/22. Test hole request completed. Utility designations completed. Existing pipe inspection survey completed.														
2G40-088-005-0		PM UTL: Maisel, Michael																										
2G40-088-005		PM LAD: Guy, Sarah																										
		PM UDCCD: Metafria, Fasika																										
		PM CPTED: Steinhilber, Will																										
Design																												

Project Name		Jun 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Hunter Mill	PM TDD:	Zahirieh, Shahla		Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road					CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. Pre-final design distributed for review 1/19/23. Comments from agencies received 2/21/23 and are under review.													
2G40-088-011-0		PM UTL:																					
2G40-088-011	\$3,000,000	PM LAD:	Mohammed, Nazaneen																				
	\$2,250,000	PM UDCCD:																					
		PM CPTED:	Bandy, Audra																				
Design																							
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD:	Marsh, Dennis		Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school					TPP Project #150. CN Award 3/28/23, NTP scheduled for 6/19/23. Washington Gas, Verizon, Fairfax Water, DEV, Lumen Technologies and AT&T relocations complete. Schedule adjusted to match contract duration.													
2G40-088-025-0	Dranesville	PM UTL:	Yusufoglu, Eldar																				
2G40-088-025	\$6,000,000	PM LAD:	Strayhorne, Robert																				
	\$1,750,000	PM UDCCD:	Bhinge, Deepak																				
		PM CPTED:	Luo, Caijun																				
Construction																							
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon	PM TDD:	Shahnaj, Sonia		Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. Ribbon cutting ceremony held 5/12/23. VDOT punchlists received 5/23/23. Construction substantially completed 3/31/23. CN NTP 2/14/22, scheduled completion 2/13/23. Schedule adjusted for construction period extension from 2/13/23 to 3/31/23 due to material shortage. Nutrient Credit Transfer Agreement submitted to VDOT for execution 6/13/23.													
2G40-088-026-0		PM UTL:	Pugh, Richard																				
2G40-088-026	\$9,900,000	PM LAD:	Alcon, Kelly																				
	\$0	PM UDCCD:	Lim, Vannak																				
		PM CPTED:	Hamidi, AJ																				
Post-Construction																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia		Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					TPP ID#172. Construction is 45% complete. Revised Congressional School entrance design submitted to VDOT 3/17/23. Construction NTP 10/31/22. County Wastewater project which has a pump around impacts our work on south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing.													
2G40-088-028-0		PM UTL:	Nguyen, Tan																				
2G40-088-028	\$7,300,000	PM LAD:	Najeeb, Mohammed																				
	\$0	PM UDCCD:	Cutler, Tom																				
		PM CPTED:	Askarzadeh, Negin																				
Construction																							

Project Name		Jun 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work							UPC #122888. TPP ID #206. Consultant addressing VDOT & CPTED's comments received on 3/23/23 for the 2/23/23 concept plan submission. Preliminary Jurisdictional Determination letter received on 3/3/23 from USACE. Environmental consultant completing PCE and Phase 1 Cultural Resources Survey, as part of NEPA documentation process. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation. Consultant identified areas of risk based on new utility designation survey. Environmental Survey is in progress. Crosswalk study in progress. Wetland delineation is completed.								
2G40-088-031-0		PM UTL:	Nguyen, Tan																				
2G40-088-031	\$16,000,000	PM LAD:																					
	\$15,250,000	PM UDCD:																					
		PM CPTED:	Stevens, Daniel																				
Design																							
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	02/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD:	Zahirieh, Shahla					Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue							TPP ID#147. Construction substantially complete 2/23/23. VDOT punch list received 3/24/23 is being addressed. Permit release pending. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21.								
2G40-088-044-0		PM UTL:	Maisel, Michael																				
2G40-088-044	\$900,000	PM LAD:	Baker, Lisa																				
	\$0	PM UDCD:	Metafria, Fasika																				
		PM CPTED:	Stevens, Daniel																				
Post-Construction																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD:	Beall, James					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School							TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted. FCPS is finalizing land rights on the vacant parcel but these may take one to two months.								
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																				
2G40-088-049	\$800,000	PM LAD:	Herider, Jay																				
	\$400,000	PM UDCD:																					
		PM CPTED:	Stevens, Daniel																				
Design																							
Great Falls St Walkway (Grande to Haycock)		10/22	10/22	05/23	10/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD:	Turner, Latesa					Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane							TPP ID# 201. Intermediate plans distributed for review on 5/9/23. Utility designations completed January 2023. Concept Plan received 10/21/22. Design task order approved and NTP issued 10/7/22. Survey completed July 2022.								
2G40-088-057-0		PM UTL:	Yusufoglu, Eldar																				
2G40-088-057	\$900,000	PM LAD:	Guy, Sarah																				
	\$650,000	PM UDCD:																					
		PM CPTED:	Turner, Latesa																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-062-0 2G40-088-062	Dranesville PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Najeeb, Mohammed PM UDCD: Metafria, Fasika PM CPTED: Marfurt, Lindsay	Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction	TPP ID 211. Construction substantially completed on 9/23/22. VDOT inspection requested 10/25/22. VDOT punch list received 2/3/23 and is being addressed. Permit release pending. Executed Nutrient Credit Transfer Agreement received 10/11/22.

Post-Construction

Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-066-0 2G40-088-066	Franconia PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: PM UDCD: Metafria, Fasika PM CPTED: Lilley, Ronald	Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway	TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Revised plans based on comments received from community representative sent to VDOT on 7/6/22 for review and concurrence prior to implementing field changes. Meeting held on 8/29/22 with FCDOT and VDOT staff to discuss and resolve comments made on revised plans. Permit revision for guardrail and curb adjustments received 1/23/23. Approved Pavement Marking & Signing plans received from VDOT sent to UDCD on 2/13/23. Guardrail work completed. Reinspection requested 3/23/23. Permit release pending.

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	06/23	08/21	NA	NA	08/21	03/22	04/22	07/23	NA	07/23	08/23	08/23	09/23	06/22	09/24
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-069-0 2G40-088-069	Dranesville PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCD: Samiyi, Bijan PM CPTED: Abifadel, Gibran	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road	TPP ID# 238. 3rd Final design distributed for review on 5/18/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV (NTP 5/20/22) relocations complete. WGL (NTP 2/22/22) WGL scheduled to complete Kirby Road portion week of June 19th and then start on Chesterbrook part. About 2 weeks to complete. CenturyLink (NTP 5/10/22) authorized and will start after WGL is complete on Kirby. About 2 weeks to complete. Cox has completed relocations. Verizon to transfer off one pole and then remove old pole.

Utility Relocation

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	03/24
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-072-0 2G40-088-072	Providence PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Alcon, Kelly PM UDCD: Vega-Claudio, Yilia PM CPTED: Stevens, Daniel	Approximately 600 LF of 10-foot wide SUP	TPP ID# 87.01 CN NTP issue 5/31/23, scheduled completion 3/25/24. Construction 0% complete.

Construction

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	03/23	NA	03/23	07/23	08/23	09/23	12/23	05/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD:	Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Final construction package signed and sent to UDCC on 3/21/23. Revised package sent to UDCC on 5/2/23. Initial tree clearing completed. VDOT permit received 12/21/22. Zayo relocation completed. A segment of Fiber Light relocation completed and a segment to be completed during construction.								
2G40-088-073-0			PM UTL:	Maisel, Michael																				
2G40-088-073	\$1,800,000		PM LAD:	Monahan, Clyde																				
	\$780,842		PM UDCC:	Fasceski, Jeff																				
			PM CPTED:	Steinhilber, Will																				

Bid Advertisement

Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	07/23	06/24	06/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD:	El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.						TPP ID# 87.03 Bid package preparation in progress. Title Sheet signed by DPWES Deputy Director and UDCC Director on 4/4/23. Final construction authorization package submitted to UDCC for signature on 3/22/23. Title Sheet signed by FCDOT Director on 3/21/23. VDOT permit received 2/6/23. Construction task order #7 for tree clearing was authorized by UDCC on 3/2/23 to clear trees by 3/31/23.								
2G40-088-074-0			PM UTL:	Maisel, Michael																				
2G40-088-074	\$2,800,000		PM LAD:																					
	\$2,050,000		PM UDCC:	Cutler, Tom																				
			PM CPTED:	Delmare, Lauren																				

Bid Advertisement

Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	04/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD:	Marsh, Dennis						Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 Construction NTP issued 6/12/23.								
2G40-088-075-0			PM UTL:	Maisel, Michael																				
2G40-088-075	\$1,900,000		PM LAD:	Wilson, Nicole																				
	\$600,000		PM UDCC:	Samiyi, Bijan																				
			PM CPTED:	Steinhilber, Will																				

Construction

Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD:	Marsh, Dennis						Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50						TPP ID# 87.05 Construction substantially complete on 4/17/23. VDOT inspection requested 5/26/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.								
2G40-088-076-0			PM UTL:	Maisel, Michael																				
2G40-088-076	\$1,330,000		PM LAD:	Wilson, Nicole																				
	\$0		PM UDCC:	Engida, Samuel																				
			PM CPTED:	Steinhilber, Will																				

Post-Construction

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
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Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia					Intersection improvements, including pedestrian facilities					TPP ID#022. Intermediate design distributed for review 6/14/23. Traffic analysis and signal plans to follow shortly.							
2G40-152-000-0			PM UTL: Maisel, Michael																	
2G40-152-000	\$20,480,651	\$0	PM LAD: Najeeb, Mohammed																	
			PM UDCD: Metafria, Fasika																	
			PM CPTED: Stevens, Daniel																	

Design

			08/22	NA	10/22	NA	03/23	01/24	01/24	06/23	NA	NA	06/23	12/23	NA	NA	NA	02/24	03/24	04/24	05/24	12/24	12/24
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Commerce Street Crosswalk			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Zahirieh, Shahla					Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.					Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD NTP 6/15/23. Land rights on 0 of 1 property has been acquired.							
2G40-181-000-0			PM UTL:																	
2G40-181-000	\$250,000	\$0	PM LAD:																	
			PM UDCD:																	
			PM CPTED: Luo, Caijun																	

Land Acquisition

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	NA	TBD	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders & VDOT on 6/8/23 to discuss two concept design. Comments will be provided by all agency in two weeks. Schedule will be provided after design options completed.							
4YP202-01044			PM UTL:																	
TS-000015-026	\$250,000	\$250,000	PM LAD:																	
			PM UDCD: Carlin, Craig																	
			PM CPTED:																	

Design

01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	11/22	NA	NA	NA	08/22	11/22	NA	NA	NA	12/22	12/22	12/22	02/23	09/23	06/23
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Guizada Hinojosa, Sergio					Install shelter, bench, and trash can.					UDCD Task Order #5. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package signed 12/8/22. Countywide permit package submitted on 11/14/22, clearance received 11/28/22. LOP received on 11/9/22.							
4YP202-01264			PM UTL:																	
TS-000014-043	\$50,188	\$50,188	PM LAD: Strayhorne, Robert																	
			PM UDCD: Carlin, Craig																	
			PM CPTED:																	

Construction

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
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Bus Stop Improvements 124/400-C40011 4YP202-01381 TS-000011-036	Braddock	\$50,000 \$50,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can.				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. VDOT Countywide permit package submitted 5/23/23, clearance received 6/6/23.										
			PM UTL:																		
			PM LAD:																		
			PM UDCCD: Carlin, Craig																		
			PM CPTED:																		

Design

01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
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Bus Stop Improvements 124/400-C40011 4YP202-01382 TS-000011-037	Braddock	\$80,000 \$80,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.										
			PM UTL:																		
			PM LAD: Baker, Lisa																		
			PM UDCCD: Carlin, Craig																		
			PM CPTED:																		

Land Acquisition

02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
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Bus Stop Improvements 124/400-C40011 4YP202-02652 TS-000014-045	Franconia	\$55,000 \$55,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.										
			PM UTL:																		
			PM LAD: Wilson, Nicole																		
			PM UDCCD: Carlin, Craig																		
			PM CPTED:																		

Land Acquisition

02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
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Bus Stop Improvements 124/400-C40011 4YP202-02777 TS-000014-046	Franconia	\$75,000 \$75,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.										
			PM UTL:																		
			PM LAD: Baker, Lisa																		
			PM UDCCD: Carlin, Craig																		
			PM CPTED:																		

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.						Final construction authorization package submitted to UDCD on 9/24/21. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. UDCD TO # 8 NTP 2/21/23, scheduled completion 4/21/23. VDOT reinspection requested 4/11/23. Permit release pending.								
4YP202-02817			PM UTL:																				
TS-000016-055		\$35,000 \$35,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Sully		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.						NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. VDOT Countywide permit package submitted 5/23/23, clearance received 6/6/23.								
4YP202-03069			PM UTL:																				
TS-000019-008		\$63,000 \$63,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
03096-Pole Rd SB @ Orville St			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla						Install concrete loading pad and drainage improvements.						NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. VDOT Countywide permit package submitted 5/23/23, clearance received 6/6/23.								
4YP202-03096			PM UTL:																				
TS-000016-057		\$36,000 \$36,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	04/23	06/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Franconia		PM TDD: Guizada Hinojosa, Sergio						Intall shelter, bench, and trash can.						UDCD Task Order #4. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22.								
4YP202-03166			PM UTL:																				
TS-000014-044		\$55,402 \$55,402	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	05/23	04/21	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	07/23	10/23	12/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max	Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.						Task Order #20 - Final construction package submitted to UDCD on 5/23/23. Countywide permit package submitted 5/1/23, clearance received 5/8/23.													
4YP202-03807			PM UTL:																				
TS-000013-046	\$105,500		PM LAD: Wilson, Nicole																				
	\$105,500		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	09/23	02/23	NA	NA	03/23	04/23	NA	NA	NA	10/23	11/23	11/23	11/23	05/21	12/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max	Install concrete bus pad, shelter, bench, and trash can						Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Construction has been halted until land rights have been acquired. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9.													
4YP202-04000			PM UTL:																				
TS-000012-028	\$75,500		PM LAD: DeSena, Tajera																				
	\$75,500		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.						NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.													
4YP202-06416			PM UTL:																				
TS-000016-058	\$80,000		PM LAD: Wilson, Nicole																				
	\$80,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	08/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/23	12/24	12/24	01/25	05/25	05/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa	Loading pad along with sidewalk, potential retaining wall along with associated grading.						Advance plan received 6/2/23. Survey completed. NTP issued to consultant on 3/13/23.													
4YP202-5000173			PM UTL:																				
TS-000014-048	\$160,000		PM LAD:																				
	\$160,000		PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	08/23	NA	11/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Preliminary design is in progress. Advance plan received 5/18/23. Survey is complete. Survey notification letter sent 2/17/23. NTP issued to the consultant on 1/25/23.												
4YP202-5000177			PM UTL:																				
TS-000014-047	\$300,000		PM LAD:																				
	\$300,000		PM UDCD:																				
			PM CPTED:																				
Design																							
5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and sidewalk.				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Utility designation 3/24/23. No utility conflict. VDOT Countywide permit package submitted 5/23/23, clearance received 6/6/23.												
4YP202-5001355			PM UTL:																				
TS-000017-044	\$55,000		PM LAD:																				
	\$55,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Innovation Station North Neighborhood Access SUP			01/21	11/21	NA	09/22	06/23	07/24	12/23	02/23	NA	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Shahnaj, Sonia				Add 10' wide, approximately 2,000 LF shared-use path, two pedestrian bridges and lighting between Innovation North				TPP ID# 190.15 HMSAMS ID#15 LAD NTP 3/14/23. Land rights on 2 of 6 properties have been acquired. JPA submitted 4/26/23. Wetland mitigation will be needed. Building permits for two ped bridges submitted 2/3/23. LDS comments on bridges received 4/6/23 and PI plans received 1/4/23. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Information Meeting held 1/19/22. USACE approved PJD on 11/23/21.												
ST-000048-001-0			PM UTL: Nguyen, Tan				Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place																
ST-000048-001	\$8,810,000		PM LAD: Mohammed, Nazaneen																				
	\$199,036		PM UDCD: Stevens, Michael																				
			PM CPTED: TBD, To Be Determined																				
Land Acquisition																							
CUE #005 Blake Ln SB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	06/23	06/23	06/23	07/23	01/24	01/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011			PM TDD: Zahirieh, Shahla				Fairfax County assisting Fairfax City CUE to improve bus stop #005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Building permit application submitted 6/8/23.												
TS-000017-045-0			PM UTL:																				
TS-000017-045	\$0		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

CUE #057 Blake Ln NB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	06/23	06/23	06/23	07/23	01/24	01/24
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Bus Stop Improvements
124/400-C40011 Providence
TS-000017-046-0
TS-000017-046 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Countywide permit package submitted 12/21/22.

On Hold

Design

CUE #181 Nutley St NB @ Barrick St			NA	NA	02/22	04/22	12/22	TBD	TBD	04/22	NA	NA	TBD	TBD	NA	NA	NA	TBD	NA	NA	TBD	TBD	TBD
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Bus Stop Improvements
124/400-C40011 Providence
TS-000017-047-0
TS-000017-047 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City to acquire land rights.

On Hold

Design

5001914 Patrick Henry Dr NB @ Greenwood Dr			04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-002-0
CR-000007-002 \$73,000
 \$73,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.

Monthly Remarks
 UDCD Task Order #7. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package submitted to UDCD for signature on 12/21/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired.

On Hold

Construction

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-003-0
CR-000007-003 \$53,000
 \$53,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.

Monthly Remarks
 UDCD task order #10 authorized 6/2/23, NTP pending. Final Construction package submitted to UDCD on 5/11/23. Countywide permit package submitted 4/6/23, clearance received 4/20/23. Building permit application submitted 5/10/23. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired.

On Hold

Construction

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05991 Columbia Pike WB @ John Marr Dr			04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	05/23
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa			PM UTL:			Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						UDCD Task Order #6. Construction substantially complete 5/8/23. Building inspection of bus shelter pending.								
CR-000007-006-0			PM LAD: Campbell, Jocelyn			PM UDCD: Carlin, Craig																	
CR-000007-006		\$73,000	PM CPTED:																				
		\$73,000																					
Post-Construction																							
01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	06/23	01/24	01/24	06/23	NA	NA	07/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa			PM UTL:			Loading pad with bench and sidewalk along with associated grading.						Final Design is in progress. Advance final plan received and being reviewed concurrently with preliminary plat. Land rights needed on 1 property.								
CR-000007-007-0			PM LAD: Mohammed, Nazaneen			PM UDCD: Carlin, Craig																	
CR-000007-007		\$50,000	PM CPTED:																				
		\$50,000																					
Design																							
01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	06/23	01/24	01/24	06/23	NA	NA	07/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Franconia		PM TDD: Madhusudhan, Galappa			PM UTL: Nguyen, Tan			Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.						Final Design is in progress. Advance final plan received and being reviewed concurrently with preliminary plat. Land rights needed on 1 property. Utility designation requested.								
CR-000007-008-0			PM LAD: DeSena, Tajera			PM UDCD: Carlin, Craig																	
CR-000007-008		\$75,000	PM CPTED:																				
		\$75,000																					
Design																							
02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	06/23	01/24	01/24	06/23	NA	NA	07/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa			PM UTL:			Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Final Design is in progress. Advance final plan received and being reviewed concurrently with preliminary plat. Land rights needed on 1 property.								
CR-000007-011-0			PM LAD: Wilson, Nicole			PM UDCD: Carlin, Craig																	
CR-000007-011		\$75,000	PM CPTED:																				
		\$75,000																					
Design																							

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02475 John Marr Dr NB @ Tom Davis Dr 05/22 11/22 02/23 NA 06/23 01/24 01/24 06/23 NA NA 07/23 01/24 NA NA NA 03/24 04/24 04/24 06/24 10/24 12/24

MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-012-0
CR-000007-012 \$100,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.

Monthly Remarks
 Final Design is in progress. Advance final plan received and being reviewed concurrently with preliminary plat. Land rights needed on 1 property. Utility designation requested.

On Hold

Design

03299 Sherwood Hall WB @ Richmond Hwy 05/22 11/22 02/23 NA 06/23 01/24 01/24 06/23 NA NA 07/23 01/24 NA NA NA 03/24 04/24 04/24 06/24 10/24 10/24

MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-015-0
CR-000007-015 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, bench, and sidewalk along with associated grading.

Monthly Remarks
 Final Design is in progress. Advance final plan received and being reviewed concurrently with preliminary plat. Land rights needed on 1 property.

On Hold

Design

02022 Beverly Road Pedestrian Improvements 02/22 04/22 09/22 NA 01/23 04/23 09/23 11/22 NA NA 12/22 08/23 TBD TBD NA 10/23 10/23 10/23 11/23 01/24 01/24

Beverly Road Pedestrian Improvements
303/300-C30010 Dranesville
ST-000005-006-0
ST-000005-006 \$437,000
 \$329,000

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD: Guy, Sarah
 PM UDCD: Samiyi, Bijan
 PM CPTED: Steinhilber, Will

Project Description
 Construct 50 linear feet of 8-foot trail along Beverly Road including a curb ramp at Redmond Dr

Monthly Remarks
 LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Final design distributed for review on 1/11/23. Received agency comments on 2/13/23 and are being addressed.

On Hold

Land Acquisition

02022 Elm Street Pedestrian Improvements TBD TBD TBD TBD TBD TBD TBD TBD NA NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Elm Street Pedestrian Improvements
303/300-C30010 Dranesville
ST-000005-007-0
ST-000005-007 \$279,000
 \$218,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Guy, Sarah
 PM UDCD:
 PM CPTED: Steinhilber, Will

Project Description
 Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Road

Monthly Remarks
 Revised TO proposal for scope change received 2/22/23 and is under review. CPTED and TDD staff meeting held 2/2/23 to discuss scope change.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD	
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u> PM TDD: Minnix, Wesley						<u>Project Description</u> Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						<u>Monthly Remarks</u> Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.						On Hold <input type="checkbox"/>			
304/300-C30050	Sully		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED: Guarino, Michael																					
009217-0																								
5G25-064-000		\$800,678 \$0																						
Construction																								
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u> PM TDD: Dodge, Christina PM UTL: PM LAD: PM UDCCD: Popoola, Larry PM CPTED:						<u>Project Description</u> Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.						<u>Monthly Remarks</u> Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues begun January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package.						On Hold <input type="checkbox"/>			
304/300-C30050	Franconia																							
2G25-122-000-0																								
2G25-122-000		\$700,000 \$500,000																						
Post-Construction																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Guinea Rd/Bronte Dr			<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Askarzadeh, Negin PM CPTED:						<u>Project Description</u> Pedestrian and bicycle safety improvements at Guinea Rd and Bronte Dr intersection to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop						<u>Monthly Remarks</u> TPP ID #23005. Survey is in progress. Survey notification letters sent 5/4/23. Consultant task order proposal received 4/24/23 and is being reviewed.						On Hold <input type="checkbox"/>			
304/300-C30050	Braddock																							
2G40-197-002-0																								
2G40-197-002		\$145,000 \$5,000																						
Survey																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Georgetown Pike/Great Falls Library			<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel						<u>Project Description</u> Install pedestrian refuge island						<u>Monthly Remarks</u> TPP ID# 23007: Pre-scoping document received from CPTED 4/21/23. Project initiation underway. Survey notification letters sent 5/22/23. Design task order in progress.						On Hold <input type="checkbox"/>			
304/300-C30050	Dranesville																							
2G40-197-003-0																								
2G40-197-003		\$217,000 \$77,000																						
Pre-Design																								

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	10/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-004-0 2G40-197-004	Franconia	\$181,000 \$61,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED: Derleth, Gavin					<u>Project Description</u> Install pedestrian refuge island, ADA ramp and bus landing pads					<u>Monthly Remarks</u> TPP ID #23008. Survey completed 6/8/23. Design contract 6/7/23. NTP to WSP 6/12/23.						On Hold <input type="checkbox"/>
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Design

Kingstowne Village Pkwy/Cross Gate Ln			TBD	NA	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-005-0 2G40-197-005	Franconia	\$300,000 \$150,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED: Curtis, Tina					<u>Project Description</u> Install a pedestrian refuge on the eastbound approach of Kingstowne Village Parkway & Cross Gate lane and relocate and improve a bus stop. Trim the nose of the median on crosswalk.					<u>Monthly Remarks</u> TPP ID #23009. Site meeting with consultant & CPTED 5/31/23. Draft TO 6/9/23 and is under review. Survey requested 6/6/23. Survey notification letter sent 6/1/23. Scheduled will be established once TO is finalized and approved and survey completed.						On Hold <input type="checkbox"/>
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Pre-Design

Braddock Rd/Witch Hazel Dr			04/23	NA	09/23	12/23	04/24	09/24	09/24	01/24	TBD	NA	02/24	08/24	TBD	TBD	NA	10/24	11/24	11/24	12/24	04/25	04/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007	Mason	\$125,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCCD: PM CPTED: Wilkinson, Nathan					<u>Project Description</u> Install Refuge island with truncated dome					<u>Monthly Remarks</u> TPP ID #23012. NTP to consultant 4/27/23. Survey in progress.						On Hold <input type="checkbox"/>
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Survey

Blake Lane at Bushman RRFB			03/23	07/23	NA	11/23	08/24	01/25	01/25	02/24	TBD	NA	04/24	11/24	TBD	TBD	NA	02/25	02/25	02/25	03/25	07/25	07/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-010-0 2G40-197-010	Providence	\$695,000 \$545,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCCD: PM CPTED: Borkowski, Tad					<u>Project Description</u> Install RRFB and associated crosswalks and ramps at the intersection of Blake Lane and Bushman Drive					<u>Monthly Remarks</u> TPP ID #22003. Survey received 5/16/23. Preliminary design and crosswalk study in progress.						On Hold <input type="checkbox"/>
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Design

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	02/24	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24
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Bicycle/Pedestrian Imprv DOT	Providence		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050			PM TDD: Elahi, Seyedbehnam						Install refuge island						TPP ID #23016. Intermediate design distributed for review 6/7/23. Plans designed using GIS and construction to be under Countywide Permit. No utility impact. No right of way impact.						
2G40-197-011-0	Mason		PM UTL:																		
2G40-197-011	\$115,000		PM LAD:																		
	\$0		PM UDCD:																		
			PM CPTED: Alexandrow, Nikolai																		

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	06/23	NA	06/23	07/23	08/23	09/23	11/24	05/25
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Spot Roadway Improvements 2014	Hunter Mill		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050			PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Bid Advertisement is in progress. Final construction package submitted on 6/2/23. Contractor pre-qualification completed. Verizon relocation in progress. Waiting on final determination on NLEB and clearing of trees from USFWS.						
5G25-059-007-0			PM UTL: Maisel, Michael																		
5G25-059-007	\$18,000,000		PM LAD: Strayhorne, Robert																		
	\$4,907,925		PM UDCD: Lim, Vannak																		
			PM CPTED: Aguayo, Vanessa																		

Bid Advertisement

Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
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Pedestrian Improvements 2014	Mason		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050			PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Sagres TO #2 authorized 6/2/23, CN NTP pending. Bid opening 5/17/23. Bid Ad 4/26/23. Bid Authorization submitted on 4/11/23. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. UDCD authroized CN task order 6/2/23.						
5G25-060-020-0			PM UTL: Maisel, Michael																		
5G25-060-020	\$1,650,000		PM LAD: Najeeb, Mohammed																		
	\$0		PM UDCD: Stevens, Michael																		
			PM CPTED: Askarzadeh, Negin																		

Construction

Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	09/19	11/23	12/23	12/23	03/23	03/21	NA	03/23	11/23	12/23	04/24	NA	02/24	03/24	04/24	05/24	01/25	01/25
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Pedestrian Improvements 2014	Providence		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050			PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Notice to proceed with acquisition was submitted to LAD on 3/13/23. Land rights on 5 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction.						
5G25-060-023-0			PM UTL: Maisel, Michael																		
5G25-060-023	\$1,800,000		PM LAD: Herider, Jay																		
	\$489,143		PM UDCD: Cutler, Tom																		
			PM CPTED: Askarzadeh, Negin																		

Land Acquisition

Project Name		Jun 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates							
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue							TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected. The condition requires a dedication. The OCA is looking at how/who to enforce for the dedication.													
5G25-060-043-0		PM UTL: Pugh, Richard																					
5G25-060-043	\$5,250,000	PM LAD: Monahan, Clyde																					
	\$251,934	PM UDCC: McCorkle, Lisa																					
		PM CPTED: Lilley, Ronald																					
Land Acquisition																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	08/23	09/22	NA	NA	09/22	07/23	05/23	10/23	NA	09/23	11/23	12/23	01/24	04/22	01/25	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk							TPP ID#234. LAD public hearing 6/27/23 admin item 6/6/23. Land rights on 9 of 10 properties have been acquired. Final plans #3 distributed for review 5/17/23. Review comments due 6/15/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion is internally reviewing their P&E and to be submitted mid-June.													
5G25-060-044-0		PM UTL: Pugh, Richard																					
5G25-060-044	\$7,750,000	PM LAD: Guy, Sarah																					
	\$6,269,982	PM UDCC: Metafria, Fasika																					
		PM CPTED: Askarzadeh, Negin																					
Land Acquisition																							
Lincolnia Rd Sidewalk & Spot Improvements		02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD: Nabavi, Seyed	Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court							TPP ID#320.1 Construction substantially complete 10/13/22. VDOT punch list received 1/4/23. Signal equipment easement for loop detectors on Landmark Plaza property is requested by VDOT as part of the punch list and land acquisition is in progress.													
5G25-060-048-0		PM UTL: Nguyen, Tan																					
5G25-060-048	\$1,100,000	PM LAD: Shubert, Beth																					
	\$0	PM UDCC: Metafria, Fasika																					
		PM CPTED: Stevens, Daniel																					
Post-Construction																							
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla	At grade crossing of trail at Dulles Toll Road on-ramp							TPP ID# 189.09 RMAG ID#. VDOT & County clarifications will be used for programming of final design and construction. Responses to VDOT review comments on the revised OSAR submitted 5/31/23.													
5G25-062-010-0		PM UTL:																					
5G25-062-010	\$3,000,000	PM LAD:																					
	\$1,477,514	PM UDCC:																					
		PM CPTED: Luo, Caijun																					
Design																							

Project Name		Jun 2023																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	06/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	07/23	08/23	08/23	08/23	03/21	03/24
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill	PM TDD: Turner, Latesa	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way					TPP ID#189.11 RMAG ID#38. Resubmitted Final Plans to VDOT to address outstanding TE comments on 4/27/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.														
5G25-062-011-0		PM UTL: Pugh, Richard																				
5G25-062-011	\$1,350,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED: Beall, James																				
Design																						
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla	Provide pedestrian crosswalk on the east leg of the intersection					TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.														
5G25-062-014-0		PM UTL:																				
5G25-062-014	\$138,199	PM LAD: Monahan, Clyde																				
	\$0	PM UDCD:																				
		PM CPTED: Malik, Zuhra																				
Construction																						
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill	PM TDD: Marsh, Dennis	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road					TPP ID#121 Construction 90% complete. Nutrient Credit transfer agreement is not required for this project. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.														
ST-000036-009-0		PM UTL: Maisel, Michael																				
ST-000036-009	\$2,250,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCD: Samiyi, Bijan																				
		PM CPTED: Harrell, William																				
Construction																						
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	05/23	11/20	11/23	09/22	10/22	NA	01/23	10/23	05/23	10/24	NA	06/24	08/24	10/24	01/25	11/21	01/26
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Sully	PM TDD: Beall, James	Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Final plan distributed for review 5/16/23. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. Archaeological study complete and under review (does not impact final plan submission). WashGas authorized. NOVEC authorization pending.														
ST-000036-013-0		PM UTL: Yusufoglu, Eldar																				
ST-000036-013	\$6,350,000	PM LAD: Wilson, Nicole																				
	\$1,350,000	PM UDCD:																				
		PM CPTED: Stevens, Daniel																				
Land Acquisition																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	01/23	06/23	05/24	05/24	09/23	TBD	NA	10/23	07/24	07/24	02/25	NA	09/24	10/24	11/24	01/25	04/25	06/25
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015	Dranesville	\$3,000,000 \$1,500,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<u>Monthly Remarks</u> TPP ID#186. Final design distributed for review 6/14/23. Community Information Meeting was held on 3/8/23. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed.						On Hold <input type="checkbox"/>
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Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-016-0 ST-000036-016	Mount Vernon	\$1,213,882 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Construct 5-foot sidewalk along west side of Old Mount Vernon Road					<u>Monthly Remarks</u> TPP ID#191. Construction substantially complete 10/10/19. Nutrient transfer agreement executed by VDOT 1/22/21. VDOT permit released 5/18/23.						On Hold <input type="checkbox"/>
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Post-Construction

Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia	\$7,100,000 \$5,568,270	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran					<u>Project Description</u> Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.					<u>Monthly Remarks</u> TPP ID#180.02. Meeting with Supervisor Lusk is being scheduled and a community meeting may follow. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.						On Hold <input type="checkbox"/>
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Design

Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22
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County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003	Braddock	\$2,522,841 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Bhinge, Deepak PM CPTED: Wynands, Nicole					<u>Project Description</u> Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					<u>Monthly Remarks</u> TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress. Site as-built submitted to LDS 6/14/23.						On Hold <input type="checkbox"/>
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Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Guinea Rd/Rutherford Park			03/23	NA	06/23	08/23	10/23	05/24	05/24	09/23	TBD	NA	10/23	04/24	TBD	TBD	NA	06/24	06/24	07/24	08/24	11/24	11/24
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-002-0 ST-000053-002	Braddock	\$142,000 (\$8,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Askarzadeh, Negin					<u>Project Description</u> Crosswalk improvements to include RRFBs, curb extension, and ADA curb ramps.					<u>Monthly Remarks</u> TPP ID #23004. Intermediate design distributed for review on 6/16/23. Survey complete.						On Hold <input type="checkbox"/>
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Design

Westmoreland St/Rosemonte Dr			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville	\$377,000 \$27,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Improvement of existing crosswalk to include ADA curb ramps, refuge island, RRFB, and relocation of existing bus stop					<u>Monthly Remarks</u> TPP ID #23006. Survey is in progress. Survey requested 3/2/23. Proposal for design approved on 3/22/23. Schedule will be provided when survey received.						On Hold <input type="checkbox"/>
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Survey

Bluemont Way/Explorer St			04/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill	\$315,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island and two Rectangular Rapid Flashing Beacons (RRFBs)					<u>Monthly Remarks</u> TPP ID #23010. Task order contract executed 4/4/23. Traffic analysis (for RRFB and elimination of left turn lane) submitted to VDOT on 5/16/23. Survey notifications mailed on 3/29/23. Land survey work order submitted 3/31/23.						On Hold <input type="checkbox"/>
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Survey

Hooes Rd/South Run Stream Valley Trail			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-005-0 ST-000053-005	Mount Vernon Springfield	\$151,000 (\$4,000)	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCCD: PM CPTED: Derleth, Gavin					<u>Project Description</u> Pedestrian safety improvements at South Run Stream Valley Trail crossing at Hooes Rd to include 2 passive detection Rectangular Rapid Flashing Beacons (RRFBs) & no parking signs.					<u>Monthly Remarks</u> TPP ID #23014. Design task order proposal received and is being reviewed. Land survey work order submitted 4/4/23. Land rights may be required from FCPA property on either side of the road.						On Hold <input type="checkbox"/>
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Survey

Jun 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd/Crosspointe Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield \$320,000 \$10,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
		PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements at Silverbrook Rd and Crosspointe Dr to include refuge island and Rectangular Rapid Flashing Beacons (RRFBs) and crosswalks.					TPP ID #23017. Survey is in progress. Survey notification letters sent 4/27/23. Design proposal received 4/26/23 and approval is in progress.					
		PM UTL:															
		PM LAD:															

Survey

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	TBD	TBD	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-007-0 ST-000053-007	Sully \$240,000 (\$70,000)	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
		PM TDD: Marsh, Dennis					Pedestrian safety improvements along Stringfellow Rd at Foxfield Pool to include refuge island and passive detection Rectangular Rapid Flashing Beacons (RRFBs)					TPP ID #23018. NTP issued on 5/4/23. Survey is in progress.					
		PM UTL:															
		PM LAD:															

Survey