



County of Fairfax, Virginia

MEMORANDUM

DATE: July 24, 2017

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the July 2017 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated

TRANSPORTATION DISTRIBUTION

Tom Biesiadny, Director, Department of Transportation
Mark Canale, BRAC Coordinator
Eric Teitelman, Chief, Capital Projects and Traffic Engineering Division (CPTED)
Karyn Moreland, Section Chief, Capital Projects, CPTED
Neil S. Freschman, P.E., Section Chief, Traffic Engineering, CPTED
Chris Wells, Bicycle and Pedestrian Program Manager, CPTED
Douglas Miller, Environmental Program Coordinator, CPTED
Michael Guarino, Transportation Planner IV, CPTED
Bill Harrell, Sr. Transportation Planner IV, CPTED
Sung S. Shin, Transportation Planner IV, CPTED
Adam Lind, Bicycle Program Coordinator, CPTED
Rick Foley, Sr. Right-of-Way Agent, CPTED
Guy Mullinax, Bus Stop Coordinator, TSD
Jeffrey Hermann, Transportation Planner III, TPD
Ajmal Hamidi, Transportation Planner, TPD
William Sugg, Transportation Planner II, TPD
Mike Lake, Transportation Planner II, CFD

Transportation Design Division Monthly Projects Status Report

July 24, 2017

Page 2 of 4

Jim Beall, Section Chief, TDD
Fereshteh Khorashadi, Section Chief, TDD
Mark VanZandt, Section Chief, TDD
Bob Ayers, Project Manager, TDD
Chris Barksdale, Project Manager, TDD
Tim Conley, Project Manager, TDD
John Dresser, Sr. Project Manager, TDD
Mohamad N. El Kaissi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Francesco Lauretti, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Erving Olivas Alvarez, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Scott Ruffner, Sr. Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD

PUBLIC WORKS AND ENVIRONMENTAL SERVICES DISTRIBUTION

James W. Patteson, Director, Department of Public Works and Environmental Services
Ronald N. Kirkpatrick, Deputy Director, DPWES
Chad Crawford, Director, Maintenance and Stormwater Management Division (MSMD)
Brad Melton, Director, Wastewater Design and Construction Division
Carey F. Needham, Director, Building Design and Construction Division
Julie Cline, Director, Land Acquisition Division (LAD)
Wayne Kotter, Director, Utilities Design and Construction Division (UDCD)
Vickie McEntire Anglin, County Surveyor, UDCD
Bill Schell, Chief, Transportation Branch, MSMD
Demond Frazier, Engineer IV, UDCD
Lisa McCorkle, Engineer IV, UDCD
Larry Popoola, Sr. Engineer III, UDCD
Frank Roberts, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Amy Konigsberg, Chief, Administrative Support Branch, Capital Facilities
Dennis Cate, Project Coordinator, LAD
Rich Finnell, Project Coordinator, LAD
John Honnick, Senior Property Analyst, LAD
Eric Lefcourt, Sr. Right-of-Way Agent, LAD
Lisa Baker, Right-of-Way Agent, LAD
Lisa Glass, Right-of-Way Agent, LAD
Carol Kresge, Right-of-Way Agent, LAD
Beth Shubert, Right-of-Way Agent, LAD

Transportation Design Division Monthly Projects Status Report

July 24, 2017

Page 3 of 4

Rob Hockersmith, Administrative Support Branch, Capital Facilities
Rona Courtney, Admin V, Directors Office, DPWES
Vanessa K. Makely, Administrative Assistant IV, Directors Office
Kim Maye, Engineering Technician III, LAD
Victoria Boyd, Administrative Assistant, LAD

SUPERVISOR OFFICE

Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mount Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)

Andy Beacher, Director, Office of Transportation Services
Allison Richter, PMP, Assistant Director of Transportation and Land Use
Richard Burke, Transportation Planning
Mark Comer, Utilities
Alex Faghri, Land Development
Peter K. Gerner, Permits, Manassas Residency
Anna Fortune, Arlington & Fairfax Preliminary Engineering
Renee Hamilton, Deputy District Administrator
Tiffanie Harrelson, LUP NOVA District Plan Review Coordinator
Bethany Mathis, District TAP Coordinator
Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Sofia Pinedo, LUP NOVA District
Bud Siegel, NOVA District
Amir Salahshoor, Assistant Director, LAP NOVA District
Terry Yates, Arlington & Fairfax Preliminary Engineering Manager
Don Moyer, Traffic Engineering
Nhan Vu, Traffic Engineering

UTILITY COMPANIES

Christine Juliano, Dominion Energy
Robert Terry, Dominion Energy
Robert Cotten, Fairfax Water
Jeannie Swim, Fairfax Water
Jerry Scott, Fairfax Water
Patrick Hyunh, Fairfax Water
Richard Pelle, Fairfax Water
Allan Melliza, Washington Gas

Transportation Design Division Monthly Projects Status Report

July 24, 2017

Page 4 of 4

Joseph Chudzik, Verizon

MISCELLANEOUS DISTRIBUTION

Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

July 2017

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 102 – FEDERAL & STATE GRANTS	1 - 14
FUND 124 – SIDEWALK CONSTRUCTION	15 - 35
FUND 304 – TRANSPORTATION IMPROVEMENTS	35 – 58
FUND 307 – SIDEWALK CONSTRUCTION	58
FUND 312 – PUBLIC SAFETY CONSTRUCTION	58
FUND 315 - COMMERCIAL REVITALIZATION PROGRAM	58

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Engineering and construction of				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 90%												
26006G-06002	Lee		PM UTL: Yusufoglu, Eldar				intersection improvements for				complete. Schedule adjusted due to lead time necessary for delivery of bus shelter.												
AA1400012-06	\$267,500		PM LAD: Shubert, Beth				an express bus service stop at																
	\$267,500		PM UDCD: Frazier, Demond				Ladson Ln																
			PM CPTED: Luo, Caijun																				
Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Engineering and construction				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 70%												
26006G-06002	Lee		PM UTL: Yusufoglu, Eldar				of intersection improvements				complete. Schedule adjusted due to design change which required a permit revision.												
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth				for express bus service stops																
	\$1,596,000		PM UDCD: Frazier, Demond				at Frye Road.																
			PM CPTED: Luo, Caijun																				
Construction																							
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	09/17	10/17	11/17	12/17	04/18	04/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Engineering and construction of				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Land acquisition												
26006G-06002			PM UTL:				intersection improvements for				completed 5/12/17. Pavement Marking & Traffic Signal plans submitted to VDOT for re-approval 6/8/17.												
AA1400012-06	\$570,000		PM LAD: Shubert, Beth				express bus service stops at																
	\$570,000		PM UDCD:				Lukens Lane.																
			PM CPTED: Luo, Caijun																				
Land Acquisition																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian Intersection				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of Belford												
26006G-06011	Lee		PM UTL: Yusufoglu, Eldar				improvements for express bus				85% complete. Construction of Mohawk Lane 65% complete. Schedule adjusted due to design change which required												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth				stops at Route 1 and Mohawk				approval of a permit revision.												
	\$0		PM UDCD: Frazier, Demond				Lane and Belford Drive																
			PM CPTED: Luo, Caijun																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Soapstone Dr.Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	07/15	06/17	06/17	
Countywide Trails			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Hunter Mill		PM TDD: El Kaissi, Mohamad						3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. VDOT punch list completion is expected in July when the handrail is installed due to contractor's shedule.									
26008G-07001			PM UTL:																					
AA1400019-07	\$1,965,000		PM LAD: Maggard, Lisa																					
	\$0		PM UDCCD: Samiy, Ben																					
			PM CPTED: Harrell, William																					
Post-Construction			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	11/17	09/17	10/17	11/17	12/17	12/17	03/17	06/18	
Tysons East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Lauretti, Francesco						A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tysons East Metro Station. Approx 2400 LF						TMSAMS ID# 35 Draft package preparation is in progress. Coordination with MWAA on easements is in progress. 1 of 2 properties acquired. Utility relocations are in progress. VDOT permit received 7/12/2017. SWPPP is complete. Schedule change due to delays involving design and construction related to utility relocation.									
DCBPA-065	Dranesville		PM UTL: Yusufoglu, Eldar																					
AA1400065-12	\$2,286,500		PM LAD: Glass, Lisa																					
	(\$30,000)		PM UDCCD: Frazier, Demond																					
			PM CPTED: Shin, Sung																					
Utility Relocation			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17	
Greensboro Dr			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage.									
DCBPA-067			PM UTL: Nguyen, Tan																					
AA1400067-12	\$734,100		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCCD: McCorkle, Lisa																					
			PM CPTED:																					
Post-Construction			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	04/17	07/17	08/17	09/17	10/17	12/17	04/18	
Galleria Dr.Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 29 Approved construction authorization received from VDOT on 6/5/17. Construction NTP issuee on 6/5/17. Bid Advertisement scheduled for 7/13/17. Schedule adjusted due to delays in receiving VDOT authorization for advertisement.									
DCBPA-068			PM UTL: Nguyen, Tan																					
AA1400068-12	\$783,000		PM LAD: Baker, Lisa																					
	(\$67,000)		PM UDCCD: Fernandez Quinteros, Jua																					
			PM CPTED: Harrell, William																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	10/15	02/16	01/17	01/17	02/17	04/17	08/17	03/18	07/18	
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on North side of Rte 123 under Rte 123 Interchange.						TMSAM ID# 32. Received VDOT authorization for construction on 1/30/17. Final construction package submitted to UDCCD on 1/31/17. Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submit to VDOT on 5/9/17. Received VDOT approval for construction award on 6/26/17. NIP Item in progress. Schedule adjusted due to delays in receiving approval for construction award & appropriation of additional funds for construction.									
DCBPA-069	Hunter Mill		PM UTL: Yusufoglu, Eldar						Approx. 1100 LF															
AA1400069-12	\$2,299,000		PM LAD: Baker, Lisa																					
	\$80,000		PM UDCCD: McCorkle, Lisa																					
			PM CPTED:																					
Bid Advertisement																								
			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	10/15	02/16	01/17	01/17	02/17	04/17	08/17	03/18	07/18	
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on south side of Rte 7 under Rte 123 Interchange.						TMSAM ID# 32. Received VDOT authorization for construction on 1/30/17. Final construction package submitted to UDCCD on 1/31/17. Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submit to VDOT on 5/9/17. Received VDOT approval to award on 6/26/17. NIP in progress. Schedule adjusted due to delays in receiving approval for construction award & appropriation of additional funds for construction.									
DCBPA-070	Hunter Mill		PM UTL: Yusufoglu, Eldar						Approx. 800 LF															
AA1400070-12	\$2,412,800		PM LAD: Shubert, Beth																					
	\$520,000		PM UDCCD: McCorkle, Lisa																					
			PM CPTED:																					
Bid Advertisement																								
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17	
Gosnell Rd.			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Hunter Mill		PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd						TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed. Awaiting VDOT permit release.									
DCBPA-071	Hunter Mill		PM UTL: Nguyen, Tan																					
AA1400071-12	\$609,200		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: McCorkle, Lisa																					
			PM CPTED:																					
Post-Construction																								
			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	12/16	05/17	04/17	
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Hunter Mill		PM TDD: El Kaissi, Mohamad						300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.						TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.									
DCBPA-072	Providence		PM UTL: Nguyen, Tan																					
AA1400072-12	\$319,500		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Lind, Adam																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																						
SW South side Soapstone to South Lakes																							09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	11/17	10/17	11/17	12/17	02/18	04/18	07/17	09/18	On Hold <input type="checkbox"/>	
Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12			Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Bashir, Qais PM CPTED: Lind, Adam			<u>Project Description</u> A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF			<u>Monthly Remarks</u> RMAG ID# 31 Draft construction package, VDOT LUP application, and SWPPP in progress. Final design submitted for review 10/24/16. Utility relocations are in progress. LAD completion memo received 1/27/17. Schedule change due to delays involving design and construction related to utility relocation.																																		
Utility Relocation																																													
SW North side Soapstone to South Lakes																							09/12	NA	05/13	11/13	04/16	11/16	10/17	06/14	NA	07/16	07/16	10/17	01/15	10/17	11/17	03/18	04/18	05/18	07/18	07/17	06/19	On Hold <input type="checkbox"/>	
Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12			Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Kadasi, Mohamed Abdull PM CPTED: Lind, Adam			<u>Project Description</u> Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF			<u>Monthly Remarks</u> RMAG ID# 12 Final design is in progress. Utility relocations are in progress. Land acquisition is in progress. 6 of 9 properties acquired. Schedule change due to delays involving design and construction related to utility relocation.																																		
Land Acquisition																							12/13	03/14	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Georgetown Pike Trail Phase III 102/500-C50000 GTP-130-130 AA1400130-13			Dranesville		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: TBD, To Be Determined PM CPTED: Miller, Douglas			<u>Project Description</u> Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail.			<u>Monthly Remarks</u> Enhancement Grant Project. Design was on hold due to Community concerns regarding project scope and aesthetics for this National Register of Historic places site. A Citizens Information Meeting was held on 3/22/17. The project design is now starting up after receiving a "No Adverse Effect" determination from Virginia DHR on 6/14/17. Schedule will be developed after a new Task Order is executed with the consultant to continue the design.																																		
Design																							02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18	On Hold <input type="checkbox"/>	
Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13			Providence		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: PM CPTED:			<u>Project Description</u> Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.			<u>Monthly Remarks</u> In Construction by VDOT- Contractor NTP was issued on 1/27/17. Phase I work is underway. Construction is 9% complete.																																		
Construction																																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13	Mount Vernon	\$2,600,000 \$593,679	04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	10/17	11/17	12/17	01/18	03/18	04/18	04/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property				Construction package for bid authorization submitted to VDOT on 7/19/17. Land acquisition completed 12/19/16. PCE finalized on 3/7/16. VDOT PSE reevaluation and environmental certification were distributed on 3/7/17.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				

Design

McLean Gateway 102/500-C50000 MCL-093-0 AA1400092-13	Dranesville	\$150,000 \$0	12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Ayers, Robert				Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive				VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final closeout process with VDOT.												
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED:																				

Post-Construction

Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-013 AA1400013-06	Mount Vernon Lee	\$377,219 (\$22,781)	03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD:																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				

Post-Construction

Lockheed Blvd. Intersection Improvements RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee	\$545,406 (\$221,594)	03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD:																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
--	--	--	-------	-------	----	-------	-------	-------	-------	----	----	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------

RHPTI 102/500-C50000 Mount Vernon Lee (\$235,900 (\$198,100))
RHPTI-016
AA1400016-06

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD:
 PM UDCD: Bashir, Qais
 PM CPTED: Luo, Caijun

Project Description
 Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.

On Hold

Post-Construction

Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18
--	--	--	-------	----	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

RHPTI 102/500-C50000 Mount Vernon (\$900,000 \$0)
RHPTI-079
AA1400079-12

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD: Fernandez Quinteros, Jua
 PM CPTED: Luo, Caijun

Project Description
 Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Schedule adjusted in January 2017 due to processing a fund transfer, and due to UDCD advice on construction duration. Construction 45% complete.

On Hold

Construction

Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	07/17	NA	08/17	09/17	10/17	11/17	09/16	07/18
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

RHPTI 102/500-C50000 Mount Vernon (\$1,500,000 \$201,505)
RHPTI-080
AA1400080-12

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Eisa, Amani
 PM CPTED: Luo, Caijun

Project Description
 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/2016. Utility relocations in progress. Schedule adjusted in January and May 2017 due to delays in completing utility relocations.

On Hold

Utility Relocation

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW			07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	09/16	NA	08/16	10/16	11/16	02/17	09/15	03/18
---	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

RHPTI 102/500-C50000 Lee (\$625,000 \$0)
RHPTI-082
AA1400082-12

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Fernandez Quinteros, Jua
 PM CPTED: Luo, Caijun

Project Description
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 4/3/17. Construction is 45% complete.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt 1-PH5-Gregory Dr.to Russell Rd. SW			07/12	NA	05/13	12/13	05/14	12/14	09/15	09/14	NA	NA	10/14	07/15	NA	NA	NA	10/15	02/16	03/16	07/16	05/16	04/17
RHPTI 102/500-C50000 RHPTI-083 AA1400083-12	Mount Vernon	\$450,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 4/25/2017. Punch list work underway.												
Post-Construction																							
Rt. 1-PH5-Frye Rd. to Radford Ave SW			07/12	NA	05/13	01/14	06/14	12/14	10/15	09/14	NA	NA	10/14	06/15	07/15	04/16	NA	11/15	02/16	03/16	07/16	04/16	04/17
RHPTI 102/500-C50000 RHPTI-084 AA1400084-12	Mount Vernon	\$675,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 4/25/2017. Punch list work underway.												
Post-Construction																							
Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	07/16	10/15	04/17
RHPTI 102/500-C50000 RHPTI-087 AA1400087-12	Mount Vernon	\$875,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Anthony, Curtis PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 4/25/2017. Punch list work underway.												
Post-Construction																							
Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	06/16	10/16	11/16
RMAG 102/500-C50000 RMAG-097 AA1400097-13	Hunter Mill	\$208,800 \$0	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Fernandez Quinteros, Jua PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road				<u>Monthly Remarks</u> RMAG ID# 4 Construction substantially complete on 11/21/16. VDOT permit released on 3/6/17. LAP close-out package sent to VDOT on 6/1/17.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunset Hills/Town Center Pkwy																							
RMAG 102/500-C50000	Hunter Mill		NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	NA	06/17	06/17	08/17	09/17	10/17	12/16	05/18
RMAG-099																							
AA1400099-13		\$641,000																					
		\$0																					
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Zahirieh, Shahla				Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway				RMAG ID# 6 . VDOT authorization for Ad requested 1/31/2017. VDOT authorization for Ad received 6/5/2017. Advertisement delayed pending coordination with adjoining construction by developer.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				
Bid Advertisement																							
Sunrise V- S. Side Glade to Reston Pkwy																							
RAMG 102/500-C50000	Hunter Mill		08/13	NA	12/13	07/14	08/15	01/17	01/18	08/15	NA	03/16	03/16	10/17	09/17	09/18	05/18	07/18	08/18	09/18	12/18	12/17	09/19
RAMG-100																							
AA1400100-13		\$2,678,000																					
		\$0																					
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway				RMAG ID# 7 & 8 Final design complete and received approval from all agencies. 6 of 12 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations under review and may require additional RW and easement. Schedule adjusted to provide for more time to resolve utility relocation issues.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Bashir, Qais																				
			PM CPTED:																				
Land Acquisition																							
Wiehle Ave @ W&OD Trail																							
RMAG 102/500-C50000	Hunter Mill		11/14	04/15	10/16	03/18	08/19	04/17	09/19	04/18	TBD	05/18	07/18	07/19	07/19	11/20	07/20	01/21	03/21	04/21	05/21	11/20	05/22
RMAG-102																							
AA1400102-13		\$11,250,000																					
		\$5,815,000																					
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Ruffner, Scott				Provide grade separated crossing on W&OD at Wiehle Avenue				RMAG ID# 5 Coordination meeting held on 7/5/17 with DOT, BDB, LAD, F&R, and Fairfax Water. Meeting was held to discuss relocation options, costs, pros/cons for the 24 inch water main impacted by the bridge as it is related to the proposed Reston Fire Station development. Further evaluation is underway for the different options and a follow up meeting is scheduled for 8/22/17. Project scheduled delayed until a final decision is made on the alignment of the water main relocation.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Allen St. Intersection																							
RMAG 102/500-C50000	Mason		10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
RT50-052	Providence																						
AA1400052-12		\$383,000																					
		\$13,100																					
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: El Kaissi, Mohamad				Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street				Final design is complete. 4 of 4 properties have been acquired. Land acquisition complete 5/17/2017. No utility relocation is required. VDOT permit application submitted 6/16/17.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Bashir, Qais																				
			PM CPTED: Harrell, William																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	10/17	11/17	02/18	01/19	10/18
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,696,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd			<u>Monthly Remarks</u> Initial Bid Advertisement Authorization package submitted to VDOT on 5/22/2017. VDOT Central Construction review comments received on 6/22/2017. Contract Documents and Specifications resubmitted to VDOT on 7-10-2017.													
On Hold <input type="checkbox"/>																							
Bid Advertisement																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$986,000 (\$48,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED: Harrell, William				<u>Project Description</u> Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.			<u>Monthly Remarks</u> Draft construction package submitted to UDCC on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.													
On Hold <input type="checkbox"/>																							
Utility Relocation																							
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$458,500 (\$80,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED: Harrell, William				<u>Project Description</u> Approx. 500' of sidewalk/trail on south side of Route 50 from Graham Rd to Woodley Lane.			<u>Monthly Remarks</u> Draft construction package submitted to UDCC on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.													
On Hold <input type="checkbox"/>																							
Design																							
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$460,000 (\$82,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to La Iglesia de Sanat Maria Episcopal Church			<u>Monthly Remarks</u> VDOT permit received 6/28/2017. Draft Construction Package sent to UDCC on 6/29/2017													
On Hold <input type="checkbox"/>																							
Design																							

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
--	--	--	-------	-------	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
	Mason		PM TDD:	Nabavi, Seyed			Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd				VPDES Permit submission is in progress. VDOT permit received 7/20/2017. There is no ROW impact for the project. Utility relocations are in progress.										
	\$2,158,000		PM UTL:	Nguyen, Tan																	
	\$130,000		PM LAD:	TBD, To Be Determined																	
			PM UDCC:	Bashir, Qais																	
			PM CPTED:	Harrell, William																	

Design

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
	Mason		PM TDD:	El Kaissi, Mohamad			Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.				Land acquisition was completed on 4/14/17. VDOT land use permit received 5/25/2017. Fiber Optic relocation is in progress. One street light relocation during construction is required.										
	\$739,000		PM UTL:	Nguyen, Tan																	
	\$0		PM LAD:	Glass, Lisa																	
			PM UDCC:	Bashir, Qais																	
			PM CPTED:	Harrell, William																	

Utility Relocation

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
-------------------------------	--	--	-------	-------	-------	-------	-------	-------	-------	----	----	----	----	----	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
	Mason		PM TDD:	Nabavi, Seyed			Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln				Draft construction package submitted to UDCC on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.										
	\$702,500		PM UTL:	Nguyen, Tan																	
	\$62,000		PM LAD:	Shubert, Beth																	
			PM UDCC:	Bashir, Qais																	
			PM CPTED:	Harrell, William																	

Design

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
------------------------------------	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
	Providence		PM TDD:	El Kaissi, Mohamad			Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln				Land acquisition completed 3/31/17. Fairfax Water design plans were completed in April 2017 and are included in the final design plans. MOT Plans are being revised due to water main relocation by Fairfax Water, before Permit plans are submitted to VDOT. ATT fiber optic relocation to be completed by the end of May. Two (2) Dominion street light relocations during construction are required.										
	\$1,093,000		PM UTL:	Nguyen, Tan																	
	\$35,000		PM LAD:	Delli Carpini, Angelica																	
			PM UDCC:	Bashir, Qais																	
			PM CPTED:	Harrell, William																	

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	07/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
																							On Hold <input type="checkbox"/>		
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>																
102/500-C50000	Mason		PM TDD:	Nabavi, Seyed				Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr																	
RT50-062	Providence		PM UTL:	Nguyen, Tan																					
AA1400062-12	\$592,000		PM LAD:	Glass, Lisa																					
	\$0		PM UDCCD:	Bashir, Qais																					
			PM CPTED:	Harrell, William																					
Land Acquisition																									
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17		
																							On Hold <input type="checkbox"/>		
Safe Routes to School			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>																
102/500-C50000	Braddock		PM TDD:	Lauretti, Francesco				Construction is sunstantially complete 6/23/17. Punch list underway.																	
SRTS-089			PM UTL:	Nguyen, Tan																					
AA1400089-12	\$300,000		PM LAD:	Finnell, Richard																					
	\$160,000		PM UDCCD:	McCorkle, Lisa																					
			PM CPTED:	Lind, Adam																					
Post-Construction																									
			04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	11/17	03/18	03/18	04/18	06/18	05/17	09/18		
																							On Hold <input type="checkbox"/>		
SRTS Flint Hill ES			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>																
102/500-C50000	Hunter Mill		PM TDD:	Lauretti, Francesco				Final plans distributed to VDOT for review 5/5/17. Schedule change due to reviews on the plans.																	
SRTS-133-133			PM UTL:																						
AA1400133-14	\$305,000		PM LAD:	Delli Carpini, Angelica																					
	\$20,000		PM UDCCD:	Fernandez Quinteros, Jua																					
			PM CPTED:																						
Design																									
			04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	08/17	12/17	12/17	01/18	03/18	05/17	06/18		
																							On Hold <input type="checkbox"/>		
SRTS Graham Rd.ES			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>																
102/500-C50000	Providence		PM TDD:	Lauretti, Francesco				Draft constnution package is being prepared.																	
SRTS-134-134			PM UTL:																						
AA1400134-14	\$205,000		PM LAD:	Delli Carpini, Angelica																					
	(\$25,000)		PM UDCCD:	Fernandez Quinteros, Jua																					
			PM CPTED:																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	05/16	NA	10/16	03/17	08/17	07/18	10/18	09/17	TBD	12/17	01/18	08/18	TBD	TBD	10/18	04/19	05/19	06/19	07/19	09/19	01/20
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Kresge, Carol PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Proceed with final design. Project plats received on 6/6/17 and are under review. Schedule adjusted due to coordinate comments response from LDS.												
Design																							
Scotts Run Wlkwy			07/15	01/16	05/16	07/17	05/18	08/17	10/18	06/17	NA	10/17	10/17	05/18	NA	NA	12/17	12/18	12/18	01/19	05/19	07/19	01/20
			<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: TBD, To Be Determined PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approx 2500 lf of walkway through Scotts Run Stream Valley Park.				<u>Monthly Remarks</u> TMSAMS ID# 11 . VDOT concept approval has been received. This project is being administered by FCPA and permitted through the LDS review process. Design Public Hearing held 11/15/16. LDS 1st submission is scheduled for the end of July, 2017. BOS design endorsement received on 6/20/17. This is a VDOT Locally Administered Project (LAP).												
Design																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	07/17	07/17	09/17	NA	NA	NA	NA	NA	NA	NA	12/17	01/18	02/19	03/18	04/18	06/18	06/18
			<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED:				<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15)				<u>Monthly Remarks</u> TMSAMS ID# 12 Final Design is in progress. Crosswalk study approved by VDOT on 6/21/17. No land rights Req'd. No utility relocation is required.												
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	06/17	07/17	08/17	09/17	10/17	12/16	04/18
			<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF				<u>Monthly Remarks</u> TMSAMS ID# 13 LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. VDOT permit received on 4/5/17. VDOT comments on Bid Ad Authorization package received on 6/5/17. Revised Bid Authorization sent to VDOT on 6/20/17.												
Bid Advertisement																							

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	06/17	07/17	08/17	09/17	10/17	02/17	04/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$587,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF			<u>Monthly Remarks</u> TMSAMS ID# 14 Pavement Marking is approved. LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. VDOT permit received 4/12/2017. VDOT comments on Bid Ad Authorization package received on 6/5/17. Revised Bid Authorization sent to VDOT on 6/20/17.													
Bid Advertisement																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	10/15	10/15	07/16	04/16	01/17	07/17	07/17	08/17	09/17	10/17	02/17	03/18
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$394,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF			<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Revised Bid Authorization package sent to VDOT 6/20/17. Bid Ad Authorization received from VDOT 7/12/17. Schedule delayed due to bid ad authorization approval.													
Bid Advertisement																							
Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	NA	07/16	NA	NA	NA	05/17	05/17
TMSAMS 102/500-C50000 TMSAMS-115 AA1400115-13	Providence	\$152,000 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Chellappa, Smitha				<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road			<u>Monthly Remarks</u> TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction was completed on 5/1/2017.													
Post-Construction																							
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	07/17	11/17	NA	NA	NA	NA	NA	12/16	12/17
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence	\$265,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road			<u>Monthly Remarks</u> TMSAMS ID# 20 Meet with Signal Rebuild Group on 6/28/17. Design revision in progress. Utility pole to be reset.													
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	NA	NA	NA	NA	10/16	07/17
TMSAMS 102/500-C50000 TMSAMS-117 AA1400117-13	Providence	\$118,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Luo, Caijun				<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 21 Plans submitted to VDOT Signal Rebuild for construction 12/13/16. Schedule adjusted due to project being constructed by VDOT and their contractors schedule.												
Construction																							
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	09/17
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$110,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: PM CPTED:				<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding.												
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	07/17	12/17	04/18
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$2,325,600 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike				<u>Monthly Remarks</u> TMSAMS ID# 24 Right of Way phase completed 5/23/16. VDOT Authorization for Ad received 4/5/17. Advertisement was on 4/19/17. Bid opening held on 5/18/17. Contract Award package sent to VDOT on 6/1/17 for CN Award Authorization.												
Construction																							
Ashgrove Ln. Trail			NA	TBD	TBD	NA	TBD	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD
TMSAMS 102/500-C50000 TMSAMS-121 AA1400121-13	Providence	\$775,000 \$275,000	<u>Project Manager/Assignments</u> PM TDD: Aguayo, Vanessa PM UTL: PM LAD: PM UDCCD: PM CPTED: Lind, Adam				<u>Project Description</u> Phase I Re-construction/re-paving of trail, remove gate and install new bollards. Phase II construction of a 10" asphalt trail from Ashgrove Plantation Trail to Westwood Center Drive.				<u>Monthly Remarks</u> TMSAMS ID#25 FCPA has completed the first phase (re-construction/re-pavingof trail, remove gate and intall new bollards) Phase II will involve construction of new 10' asphalt trail from Ashgrove Plantation Trail to Westwood Center Drive.												
Design																							

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Lorton Rd. Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
2G40-022-000-0			PM TDD: Roberson, Jeanmarie					Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd					Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/2017. Street Acceptance process underway. Land Surveys preparing abandonment, discontinuance and redline plats.										
2G40-022-000	\$35,000,000 (\$4,999,986)		PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Innovation Center to Arrowbrook			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Dresser, John					645' of Multi-purpose lighted trail from Arrowbrook Development to Sunrise Valley Drive proposed crosswalk.					TPP ID# 190.06 HMSAMS ID# 7. Cross Walk Study submitted to VDOT on 5/4/17 and VDOT comments received 6/13/17. Trail Design consultant task order NTP given on 6/30/17. Survey letters mailed on 7/11/17. Schedule will be developed upon survey completion.										
2G40-086-007-0			PM UTL: Nguyen, Tan																				
2G40-086-007	\$1,100,000 (\$900,000)		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Dulles Toll Road/Centreville Road			02/17	NA	05/17	08/17	01/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Tsybin, Alexander					Provide new pedestrian signals and crosswalks across Centreville Road and exit ramp from Dulles Toll Road.					TPP ID# 190.07 HMSAMS ID# 7 Intermediate design plans submitted to VDOT Signal Rebuild for review on 05/31/17. Project needs to be added to VDOT Signal Rebuild Agreement (UPC # 106498) before initiating review - request sent to CPTED and Funding on 6/7/17. Utility designations are completed. Construction schedule will be developed after meeting with VDOT Signal Rebuild representative.										
2G40-086-008-0			PM UTL: Nguyen, Tan																				
2G40-086-008	\$600,000 \$0		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							
Monroe Street (DTR to Mon. Man. Drive)			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie					Providing a walkway facility along missing links on east side of Monroe Street. 2500 ft					TPP ID# 190.13 HMSAMS ID# 13 Project design contract approved on 6/14/17. Schedule to be determined once the survey is completed.										
2G40-086-014-0			PM UTL:																				
2G40-086-014	\$1,600,000 \$100,000		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Sunrise Valley Drive (Route 286 to Innovation Street)																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
HMSAMS																									
124/400-C40011		Hunter Mill	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
2G40-086-015-0			PM TDD: Roberson, Jeanmarie					Road Diet- provide 2.8 miles of bike lanes along Sunrise Valley Drive from Fairfax County PKWY to Innovation Station					TPP ID# 190.14 - HMSANS ID#14. Project initiation in progress. Schedule to be determined once the design contract is negotiated and the survey is completed.												
2G40-086-015	\$6,100,000		PM UTL: Nguyen, Tan																						
	\$1,100,000		PM LAD:																						
			PM UDCCD:																						
			PM CPTED: Lind, Adam																						
Project Initiation																									
Sunset Hills/Fairfax County Parkway																									
			05/17	06/17	10/17	04/18	09/18	12/19	12/19	TBD	TBD	NA	08/18	01/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	04/21	04/21		
HMSAMS																									
124/400-C40011		Hunter Mill	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
2G40-086-018-0			PM TDD: Lauretti, Francesco					Provide a crosswalk at the on ramp from Sunset Hills Road to the Fairfax County Parkway and to extend the shared use path 130 LF					TPP ID#: 189.10 RMAG ID# 10 Preliminary design is in progress.												
2G40-086-018	\$500,000		PM UTL:																						
	\$0		PM LAD:																						
			PM UDCCD:																						
			PM CPTED:																						
Design																									
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr																									
			12/16	01/17	05/17	01/18	08/18	12/18	12/18	03/18	05/18	NA	06/18	02/19	03/19	09/19	NA	09/19	10/19	11/19	12/19	08/20	08/20		
Six Year Plan HB2313 Local Spot Improvements																									
124/400-C40013		Springfield	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
2G40-087-003-0			PM TDD: Roberson, Jeanmarie					Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.					TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Intermediate plans submitted for review on April 24, 2017. Citizens Information meeting held on June 1, 2017												
2G40-087-003	\$7,000,000		PM UTL: Nguyen, Tan																						
	\$6,250,000		PM LAD: Lefcourt, Eric																						
			PM UDCCD:																						
			PM CPTED: Luo, Caijun																						
Design																									
Electric Avenue/Cedar Ln. - NB Left Turn Lane																									
			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Six Year Plan HB2313 Local Spot Improvements																									
124/400-C40013		Providence	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
2G40-087-004-0			PM TDD: Roberson, Jeanmarie					Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.					TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.												
2G40-087-004	\$1,600,000		PM UTL: Nguyen, Tan																						
	\$0		PM LAD:																						
			PM UDCCD:																						
			PM CPTED: Abifadel, Gibran																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20
Six Year Plan HB2313 Local Spot Improvements`			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40012	Dranesville		PM TDD: Nabavi, Seyed				Construct 700' of 10' SUP along east side of Georgetown Pike south of Colonial Farm Road and 350' of 5' sidewalk along east side of Dolley Madison Avenue and Potomac School Road to fill gaps of missing links.				TPP ID# 313. Preliminary design is in progress. Survey completed on 4/11/17.												
2G40-087-011-0			PM UTL: Nguyen, Tan																				
2G40-087-011	\$1,165,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Design																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	12/17	07/16	NA	NA	05/17	12/17	10/17	01/18	NA	01/18	02/18	03/18	04/18	02/18	10/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Conley, Tim				Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.				TPP ID#126. Final design plans submitted to VDOT for review on 6/12/17. Programmatic design waiver for two foot grass buffer strip submitted to VDOT on 6/12/17. Project presented to full Reston Association Design Review Board at meeting on 3/21/17 and design was approved. 2 of 4 properties have been acquired. Schedule adjusted in April to accomodate project plat revisions.												
2G40-088-006-0			PM UTL: Nguyen, Tan																				
2G40-088-006	\$400,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Land Acquisition																							
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	10/17	05/17	05/18	07/16	NA	NA	09/17	04/18	02/18	05/18	NA	06/18	07/18	08/18	09/18	02/18	03/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Conley, Tim				Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive				TPP ID#127. Second pre-final design plans submitted to VDOT for review on 6/21/17. Programmatic design waiver for two foot grass buffer strip submitted to VDOT on 6/21/17. Project presented to full Reston Association Design Review Board at meeting on 3/21/17 and design was approved pending revising the grass buffer strip from four feet to two feet. Project plans and plats have been revised and are being reviewed. Schedule adjusted in July to accomodate the second pre-final plan submission.												
2G40-088-007-0			PM UTL: Nguyen, Tan																				
2G40-088-007	\$650,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	02/18	05/18	05/18	03/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa				Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue				TPP ID#177. Final design is in progress. Test Holes data received on 2/14/17. Conflict resolution meeting held with utility companies on 6/8/17. Utility easements will be needed for the project. Reviewing Advanced plans received from the consultant.												
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-009	\$1,250,000		PM LAD: Kresge, Carol																				
	\$750,000		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	05/17	10/16	11/16	NA	10/16	05/17	NA	NA	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Final Construction Package is in progress. Land acquisition completed 5/1/17. VDOT land use permit received 6/12/17.									
2G40-088-010-0			PM UTL:																					
2G40-088-010	\$350,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCCD:																					
			PM CPTED: Moreland, Karyn																					
Construction																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	12/17	06/17	01/18	11/16	NA	NA	12/16	11/17	11/17	02/18	NA	04/18	05/18	06/18	07/18	07/18	02/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Land acquisition NTP issued 12/15/16. Utility conflicts are being reviewed. 10 of 26 properties have been acquired. Land acquisition schedule revised due to delays in reaching agreement with landowners and additional time needed if public hearing is necessary.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014	\$1,300,000		PM LAD: Glass, Lisa																					
	\$0		PM UDCCD:																					
			PM CPTED: Harrell, William																					
Land Acquisition																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	09/17	07/17	10/17	03/17	NA	NA	03/17	09/17	NA	NA	NA	12/17	01/18	01/18	02/18	01/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						TPP ID#094. Land acquisition NTP issued on 3/22/17. 5 of 7 properties have been acquired. Final plans were distributed on 5/15/17. Final plan comments received on 7/7/17. Schedule adjusted for plat revisions.									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015	\$700,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Land Acquisition																								
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	08/16	06/17	04/18	04/18	06/18	07/17	07/17	NA	08/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane						TPP ID#305. Pre-final plans distributed for review on 6/13/17. Preparing final project plats.									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016	\$1,800,000		PM LAD: Glass, Lisa																					
	\$150,000		PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	NA	NA	02/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Dranesville	PM TDD: Turner, Latesa				Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.				TPP ID #143. Final design is in progress. NTP for right of way acquisition issued 2/1/17. 3 of 5 properties have been acquired.														
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																						
2G40-088-017	\$1,150,000		PM LAD: Shubert, Beth																						
	\$200,000		PM UDCCD: Bashir, Qais																						
			PM CPTED: Chellappa, Smitha																						
Land Acquisition																									
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	NA	NA	02/17	06/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Dranesville	PM TDD: Turner, Latesa				Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.				TPP ID#142. Final design is in progress. Addressing VDOT traffic engineering review comments on crosswalk study. NTP for right of way acquisition issued 2/1/17. Land acquisition completed 6/27/17.														
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																						
2G40-088-018	\$1,100,000		PM LAD: Shubert, Beth																						
	\$100,000		PM UDCCD: Bashir, Qais																						
			PM CPTED: Chellappa, Smitha																						
Land Acquisition																									
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	08/17	12/17	07/17	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/18	12/18		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Conley, Tim				Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.				TPP ID#122. Pre-Final design is in progress. Test holes have been requested. Schedule adjusted in July to accomodate test hole results.														
2G40-088-022-0			PM UTL:																						
2G40-088-022	\$300,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD:																						
			PM CPTED: Knight, Ryan																						
Design																									
Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Dranesville	PM TDD: Nabavi, Seyed				Construct 200' of 5' sidewalk along eastern side of Idylwood Road south of Norwalk Street.				TPP ID# 136. Preliminary design is in progress.														
2G40-088-024-0			PM UTL: Nguyen, Tan																						
2G40-088-024	\$250,000		PM LAD:																						
	(\$340,000)		PM UDCCD:																						
			PM CPTED: Qi, Maggie																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</p> <p>02/17 05/17 03/18 08/18 05/19 11/19 11/19 10/18 01/19 NA 02/19 10/19 11/19 07/20 NA 08/20 NA NA 09/20 03/21 03/21</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Hunter Mill</p> <p>2G40-088-027-0 \$1,850,000</p> <p>2G40-088-027 \$450,000</p> <p>PM TDD: Nabavi, Seyed</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Baker, Lisa</p> <p>PM UDCCD:</p> <p>PM CPTED: Wells, Chris</p>																							
<p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Construct 5' conc. sidewalk along the south side of North Shore Drive from Sycamore Valley Ct. to existing sidewalk east of North Shore Ct.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#155. Preliminary design comments received 6/30/17. Community and HOA coordination is in progress.</p>																							
<p>Design</p>																							
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Mason</p> <p>2G40-088-028-0 \$5,970,000</p> <p>2G40-088-028 \$1,670,000</p> <p>PM TDD: Vanzandt, Mark</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Abifadel, Gibran</p>																							
<p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#172. Public information meeting held on 3/29/17. Scope revisions recommended for project. Scope review meeting held with VDOT Traffic on 6/21/17. Scope review meeting with Mason District Office scheduled for 7/10/17. Utility designation ordered 6/9/17. Full project schedule will be determined when the scope can be finalized.</p>																							
<p>Design</p>																							
<p>Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Lee</p> <p>2G40-088-029-0 \$2,950,000</p> <p>2G40-088-029 \$2,450,000</p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Lind, Adam</p>																							
<p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Construct approximately 4,000 LF of 8'-10' walkway along northbound South Van Dorn Street between Oakwood Road and the Capital Beltway.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID# 182. Pre-scoping document rec'd from CPTED 12/14/16. Project initiation underway.</p>																							
<p>Pre-Design</p>																							
<p>Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-030-0 \$5,000,000</p> <p>2G40-088-030 \$0</p> <p>PM TDD: Khorashadi, Brook</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Wynands, Nicole</p>																							
<p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Complete missing walkway links along Route 50 from Blake Lane to Prosperity Avenue</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Project initiation underway.</p>																							
<p>Pre-Design</p>																							

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lanier Street Walkway - Exeter Street to Carrico Drive			03/16	NA	07/16	10/16	03/17	08/17	06/17	NA	NA	NA	NA	NA	NA	NA	NA	08/17	09/17	09/17	09/17	05/18	02/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco			Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.						TPP ID# 236. VDOT permit received 7/11/2017. Construction package is being prepared.												
2G40-088-034-0			PM UTL: Nguyen, Tan																					
2G40-088-034	\$150,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Design																								
Georgetown Pike Trail Phase IV			02/16	01/17	08/17	01/18	05/19	08/19	08/19	06/18	08/18	NA	09/18	06/19	07/19	12/19	NA	09/19	01/20	01/20	02/20	08/20	08/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Dresser, John			Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.						TPP ID# 125 Intermediate Design in Progress. NTP was issued to AE on 12/28/16 to proceed with environmental documentation. Citizens' Information Meeting was held on 3/22/17, with favorable support for the project. Intermediate Plan design is underway.												
2G40-088-036-0			PM UTL: Nguyen, Tan																					
2G40-088-036	\$950,000		PM LAD:																					
	\$150,000		PM UDCCD:																					
			PM CPTED: CPTED, To Be Determined																					
Design																								
Old Telegraph Rd. Walkway			09/16	NA	12/16	03/17	06/17	12/17	01/18	05/17	NA	NA	05/17	06/17	TBD	TBD	NA	02/18	03/18	03/18	03/18	06/18	07/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max			Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road.						TPP ID#311 - Land aquisition complete on 6/22/17. Final design distributed for review 6/14/2017. Utilities relocation under review.												
2G40-088-037-0			PM UTL:																					
2G40-088-037	\$500,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								
Hunter Village Dr Walkway (Wentworth to Flax)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Barksdale, Christopher			Construct 5' conc. sidewalk along the north side of Hunter Village Drive from Flax St. to the Cross County Trail east of Wentworth Place.						TPP ID#134. Pre-Scoping document rec'd from CPTED 5/18/17. Project initiation underway. Schedule to be determined following survey completion.												
2G40-088-038-0			PM UTL:																					
2G40-088-038	\$550,000		PM LAD:																					
	\$250,000		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Franconia-Springfield Pkwy Trail Connection</p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Lee</p> <p>2G40-088-066-0 \$500,000</p> <p>2G40-088-066 \$0</p> <p>Pre-Design</p> <p>01/16 11/17 TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD</p> <p>Rt.28 Widening (PWC L to Rt.29) NVTA-</p> <p>124/400-C40017 Sully</p> <p>2G40-100-000-0 Springfield \$60,625,000</p> <p>2G40-100-000 \$47,549,000</p> <p>Design</p> <p>01125 - Fort Hunt Road SB @ Gahant Road 08/16 NA NA 03/17 06/17 06/18 02/18 08/17 NA NA 09/17 02/18 TBD TBD NA 03/18 04/18 04/18 04/18 12/18 08/18</p> <p>Bus Stop Improvements</p> <p>124/400-C40011 Mount Vernon</p> <p>4YP202-01125 \$0</p> <p>TS-000016-041 \$0</p> <p>Design</p> <p>01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011) 11/13 NA 11/14 05/16 10/16 10/15 05/17 02/15 NA NA 02/15 07/15 NA NA NA 07/17 08/17 08/17 08/17 06/17 11/17</p>																							
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Madhusudhan, Galappa						Construct approx. 625 feet of 10' wide shared use path on north side of Franconia-Springfield Parkway from Spring Village Dr. to Ridgeway Dr.						<p>TPP ID# 228. Pre-scoping document rec'd from CPTED 2/13/17. Project initiation underway. Field scoping meeting held on 6/16/17. Consultant has been requested to provide a proposal.</p> <p>On Hold <input type="checkbox"/></p>								
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
			PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville						<p>TPP ID# 062. Revised traffic study for 8 lane alternative received 6-30-17. We are scheduling meeting with VDOT to review traffic studies and select a preferred alternative. Concept plans will then be revised. Schedule revised due to additional traffic study required.</p> <p>Geotechnical investigations and NEPA support including cultural resources assessment are underway. Public Information meeting tentatively scheduled for fall 2017. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. Design build RFP anticipated for release in JAN- FEB 2018; Design Build contract anticipated to be executed in May 2018.</p> <p>On Hold <input type="checkbox"/></p>								
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
			PM TDD: Madhusudhan, Galappa						Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.						<p>Final design is in progress. Preliminary plats sent to LAQ for review on 6/7/17. Final Plat preparation in progress.</p> <p>On Hold <input type="checkbox"/></p>								
			PM UTL:																				
			PM LAD: Alcon, Kelly																				
			PM UDCCD:																				
			PM CPTED:																				
			PM TDD: Madhusudhan, Galappa						Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.						<p>Final design is in progress. Additional comments received from VDOT 10/12/16. Revised final design plans submitted to VDOT on 10/24/16. Meeting held with L&D, VDOT on 1/19/17 to discuss unresolved issues based on comments received from L&D earlier. Consultant addressing comments received from UDCCD for the draft construction package received earlier.</p> <p>On Hold <input type="checkbox"/></p>								
			PM UTL:																				
			PM LAD: Shubert, Beth																				
			PM UDCCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Final design is in progress.				On Hold <input type="checkbox"/>										
4YP202-01377			PM UTL:																						
TS-000018-020	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
1733-ALBAN RD NB @ ALBAN STATION			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	08/17	11/17	11/17	11/17	06/19	12/17		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark				Installation of 8'x12' pad and ramp with detectable warning surface				Draft construction package submitted to UDCD 6/16/17.				On Hold <input type="checkbox"/>										
4YP202-01733			PM UTL:																						
TS-000016-044	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	06/18	06/18	06/18	08/17	08/17	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla				Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.				Final plans in progress. Utility designation received on 6/30/2017.				On Hold <input type="checkbox"/>										
4YP202-01962			PM UTL:																						
TS-000013-029	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02190-North Kings Hwy. NB @ Jamica Dr.			12/15	NA	06/16	NA	09/17	10/17	04/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	06/17	07/17	08/17	09/17	05/18	01/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Loading Pad				Final construction package sent 6/1/17.				On Hold <input type="checkbox"/>										
4YP202-02190			PM UTL:																						
TS-000016-038	\$15,000		PM LAD: Kresge, Carol																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Bid Advertisement																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02191-North Kings Hwy. NB @ Fairhaven Ave.			12/15	NA	08/16	NA	09/17	10/17	05/17	01/17	NA	NA	01/17	04/17	NA	NA	NA	06/17	07/17	08/17	09/17	05/18	01/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Loading Pad.				Final Construction Package sent 6/30/17.												
4YP202-02191			PM UTL:																				
TS-000016-039	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	08/17	01/17	NA	NA	01/17	05/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Loading Pad, Bench				LAD complete 5/10/17. Plans being revised to remove bench. Draft Construction Package sent 6/19/17. Countywide Permit received 7/17/17.												
4YP202-02192			PM UTL:																				
TS-000016-040	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED: Knight, Ryan																				
Design																							
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	07/16	NA	09/17	10/17	10/17	05/17	NA	NA	05/17	10/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Loading Pad, Curb Ramp, Bench, Trash Can.				Project being redesigned on adjacent property.												
4YP202-02196			PM UTL:																				
TS-000014-024	\$15,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
02197-North Kings Hwy. SB @ School St.			12/15	NA	07/16	NA	09/17	10/17	04/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	06/17	07/17	08/17	09/17	05/18	01/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Loading Pad, Bench, Trash Can.				Final construction package sent 6/1/17.												
4YP202-02197			PM UTL:																				
TS-000014-025	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading				Final design is in progress.														
4YP202-02358			PM UTL:				Pad,sidewalk,drainage																		
TS-000017-018	\$0		PM LAD:				improvements, curb ramp,																		
	\$0		PM UDCD:				remove and reset shelter along																		
			PM CPTED:				with associated grading.																		
Design																									
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,drainage				Final design is in progress.														
4YP202-02389			PM UTL:				improvements, curb ramp,																		
TS-000017-019	\$0		PM LAD:				remove and reset shelter along																		
	\$0		PM UDCD:				with associated grading.																		
			PM CPTED:																						
Design																									
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	03/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading				Final design is in progress.														
4YP202-02428			PM UTL:				Pad,sidewalk,drainage																		
TS-000017-020	\$0		PM LAD:				improvements, detectable																		
	\$0		PM UDCD:				warning surface along with																		
			PM CPTED:				associated grading.																		
Design																									
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	NA	NA	08/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Zahirieh, Shahlia				Concrete loading pad, possible				Final design is in progress. Plats underway.														
4YP202-02434			PM UTL:				curb modification, and adjust																		
TS-000015-007	\$0		PM LAD:				bus stop sign location.																		
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	TBD	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa				Concrete Loading				Final design is in progress.												
4YP202-03082			PM UTL:				Pad,sidewalk,drainage																
TS-000018-021		\$0	PM LAD:				improvements, curb ramp along																
		\$0	PM UDCD:				with associated grading.																
			PM CPTED:																				
Design																							
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus shelter, curb &				Intermediate design is in progress. Utility designation ordered 5/15/17.												
4YP202-03132			PM UTL:				gutter, and sidewalk connection																
TS-000018-022		\$0	PM LAD:				to existing ramp.																
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
03267 Edsall Road SB @ Sullivan Place			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	08/17	11/17	11/17	11/17	06/19	06/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	TBD		PM TDD: Vanzandt, Mark				Replace shelter and upgrade				Draft construction package submitted to UDCD 6/16/17.												
4YP202-03267			PM UTL:				loading pad to ADA standards.																
TS-000021-004		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03270 - Edsall Road EB @ Indian Run Parkway			08/16	NA	NA	03/17	06/17	06/18	02/18	08/17	NA	NA	09/17	02/18	TBD	TBD	NA	03/18	04/18	04/18	04/18	12/18	08/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Concrete Loading				Final design is in progress. Preliminary plats sent to LAQ for review on 6/7/17. Final plats being prepared.												
4YP202-03270			PM UTL:				Pad,sidewalk,drainage																
TS-000015-011		\$0	PM LAD:				improvements along with																
		\$0	PM UDCD:				associated grading.																
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
3272 Indian Run NB @ Edsall			11/16	NA	03/17	NA	08/17	08/18	08/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	06/19	06/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Vanzandt, Mark				Install loading pad, curb ramp, and sidewalk connection.				Final plan preparation underway.														
4YP202-03272			PM UTL:																						
TS-000015-013	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03277 Beryl Road SB @ Paula Road			NA	03/17	NA	NA	03/17	04/17	05/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	12/17	06/17	05/18		
Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		TBD	PM TDD: Barksdale, Christopher				Replace shelter and upgrade loading pad to ADA standards.				Draft construction package sent to UDCD 3/9/2017. UDCD returned with comments 4/14/2017. Comments addressed. Countywide permit received 5/15/17. Sent to LAD for Letter of Permission 5/25/17.														
4YP202-03277			PM UTL:																						
TS-000021-003	\$20,000		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Final design is in progress.														
4YP202-03285			PM UTL:																						
TS-000015-012	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	NA	NA	08/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design is in progress. Plats underway.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$0		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03465 Backlick Road SB - Rhoden Court 11/16 NA 05/17 NA 12/17 08/18 08/18 11/17 NA NA NA 12/17 07/18 NA NA NA 10/18 11/18 11/18 11/18 06/19 06/19

Bus Stop Improvements
 124/400-C40011 Braddock
 4YP202-03465
 TS-000011-032 \$0
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install loading pad, shelter, trashcan, and retaining wall.

Monthly Remarks
 Final plans in progress. Plat development underway.

On Hold

Design

03479-Backlick Road NB @ Essex Avenue 06/16 NA 02/17 04/17 06/17 06/18 08/17 NA NA NA NA NA NA NA 09/17 10/17 10/17 10/17 06/19 06/18

Bus Stop Improvements
 124/400-C40011 Lee
 4YP202-03479
 TS-000014-028 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad.

Monthly Remarks
 DRAFT Construction Package distributed for review on 7/17/2017.

On Hold

Design

03673 - Little River Tpk EB @ Elizabeth Lane 08/16 NA NA 03/17 03/17 06/18 09/17 NA NA NA NA NA NA TBD TBD NA 10/17 11/17 11/17 11/17 12/18 03/18

Bus Stop Improvements
 124/400-C40011 Braddock
 4YP202-03673
 TS-000011-030 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.

Monthly Remarks
 Final design is in progress.

On Hold

Design

03684-Little River Turnpike EB @ Markham Street 06/16 NA 02/17 04/17 04/18 06/18 06/18 08/17 NA NA 08/17 03/18 NA NA NA 08/18 10/18 10/18 10/18 06/19 06/19

Bus Stop Improvements
 124/400-C40011 Mason
 4YP202-03684
 TS-000015-008 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, Possible retaining wall.

Monthly Remarks
 Final design is in progress. Plats underway.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	04/17	01/17	NA	NA	01/17	02/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04122			PM TDD: Barksdale, Christopher				Loading Pad, Curb Ramp, Sidewalk.				This project will be canceled. Proposed improvements will be combined with the Telegraph Road Walkway - Phase 3 project (Proj. No. ST-000036-018).												
TS-000014-013		\$15,000 \$0	PM UTL:																				
			PM LAD: Alcon, Kelly																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	NA	NA	08/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final design is in progress. Plats underway.												
TS-000017-014		\$0 \$0	PM UTL:																				
			PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04174			PM TDD: Zahirieh, Shahla				Concrete loading pad.				Final design is in progress. Plats underway.												
TS-000017-015		\$0 \$0	PM UTL:																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	NA	NA	08/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04251			PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final design is in progress. Plats underway.												
TS-000017-016		\$0 \$0	PM UTL:																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	08/17	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	TBD	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.				Final design is in progress. Utility Designation received on 7/7/2017													
4YP202-04308			PM UTL:																					
TS-000017-017	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Dranesville	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, asphalt shoulder extension, drainage improvements, along with associated grading.				Final design is in progress.													
4YP202-04328			PM UTL:																					
TS-000012-026	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	08/17	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				Final design is in progress. Utility Designation received on 6/28/2017.													
4YP202-04468			PM UTL:																					
TS-000013-030	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	09/17	08/15	NA	NA	01/16	06/16	NA	NA	NA	10/17	11/17	11/17	11/17	12/16	03/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Loading Pad				Bus pads will not be installed until after developer has completed street acceptance. Street acceptance anticipated in Summer 2017.													
4YP202-04811			PM UTL:																					
TS-000017-009	\$15,000		PM LAD: Shubert, Beth																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	09/17	08/15	NA	NA	10/15	12/15	NA	NA	NA	10/17	11/17	11/17	11/17	12/16	03/18
Bus Stop Improvements 124/400-C40011 4YP202-04812 TS-000017-010	Providence	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad			<u>Monthly Remarks</u> Bus pads will not be installed until after developer has completed street acceptance. Street acceptance anticipated in Summer 2017.													
Utility Relocation																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-05076 TS-000013-033	Hunter Mill	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install ADA compliant loading pad and bench.			<u>Monthly Remarks</u> Final plans in progress. Plat development underway.													
Design																							
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18
Bus Stop Improvements 124/400-C40011 4YP202-05123 TS-000013-031	Hunter Mill	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.			<u>Monthly Remarks</u> Final design is in progress.													
Design																							
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-05517 TS-000016-045	Mount Vernon	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus shelter and retaining wall.			<u>Monthly Remarks</u> Final plans in progress. Plat development underway.													
Design																							

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	08/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Dranesville	PM TDD: Zahirieh, Shahla				Concrete loading pad, and adjust bus stop sign location.				DRAFT Construction Package distributed for review on 7/17/2017.													
4YP202-05553			PM UTL:																					
TS-000012-025	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Lee	PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Final plans in progress. Plat development underway.													
4YP202-07102			PM UTL:																					
TS-000014-032	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	06/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Lee	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Final design is in progress.													
4YP202-09002			PM UTL:																					
TS-000014-031	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter.				Intermediate design is in progress.													
4YP202-09047			PM UTL:																					
TS-000017-023	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Vanzandt, Mark						Install bus shelter, trashcan, and sidewalk connection to existing ramp.						Intermediate design is in progress.								
4YP202-09048			PM UTL:																				
TS-000017-024		\$0	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	10/16
Bonds Advanced Project Implementation			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Braddock		PM TDD: Ruffner, Scott						Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road						Construction substantially complete on 10/15/16. Awaiting VDOT permit inspection.								
4YP303-0			PM UTL: Nguyen, Tan																				
2G40-053-001		\$400,000	PM LAD:																				
		\$350,000	PM UDCCD: Harper, Greg																				
			PM CPTED: Chellappa, Smitha																				
Post-Construction																							
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	07/17
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 95% complete.								
PPTF01-01800			PM UTL: Yusufoglu, Eldar																				
ST-000003-018		\$3,250,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Construction																							
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	08/17	NA	09/17	10/17	11/17	12/17	12/15	06/18
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Schedule change due to delays involving design and construction related to utility relocation.								
PPTF01-03100			PM UTL: Yusufoglu, Eldar																				
ST-000003-031		\$1,600,000	PM LAD: Delli Carpini, Angelica																				
		\$200,000	PM UDCCD: Frazier, Demond																				
			PM CPTED:																				
Utility Relocation																							

Jul 2017

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Hunter Village Dr		02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	06/17	01/14	12/17						
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Springfield	PM TDD: Lauretti, Francesco						Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/15/16. Final construction authorization February 2017. The completion date was shifted in June 2017 due to delays with the award of the construction contract.														
PPTF01-03200		PM UTL: Nguyen, Tan																										
ST-000003-032	\$1,300,000	PM LAD: Honnick, John																										
	\$0	PM UDCCD: Carlin, Craig																										
		PM CPTED: Aguayo, Vanessa																										
Construction																												
Birch St. Sidewalk		12/11	05/13	06/14	11/14	08/16	01/14	08/17	10/15	NA	NA	11/15	11/16	08/17	12/17	NA	01/18	02/18	03/18	04/18	06/17	08/18						
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD: Hojatzadeh, Max						Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave. to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design & Land acquisition completed. An undetected 4" plastic gas and Dominion newly installed underground facilities are confirm potentially in conflict with the proposed drainage improvement. Coordination with Washington Gas and Dominion Energy requesting for the adjustment and/or relocation is underway. Schedule adjusted due to utilities relocation.														
PPTF01-04800		PM UTL: Nguyen, Tan																										
ST-000003-048	\$1,250,000	PM LAD: Shubert, Beth																										
	\$250,000	PM UDCCD: Samiyi, Bijan																										
		PM CPTED: Harrell, William																										
Utility Relocation																												
Old Dominion Linway Birch		10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17						
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD: Ruffner, Scott						Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection						Construction NTP issued on 1/23/17. Construction is 75% complete.														
PPTF01-06200		PM UTL: Nguyen, Tan																										
ST-000003-062	\$1,100,000	PM LAD: Lefcourt, Eric																										
	\$0	PM UDCCD: Stevens, Michael																										
		PM CPTED: Chellappa, Smitha																										
Construction																												
Rt. 123 @ Braddock Rd.		06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16						
At-Grade Interim Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Braddock	PM TDD: Vanzandt, Mark						Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.						Construction is substantially complete 12/9/16.														
R12301A-0	Springfield	PM UTL: Yusufoglu, Eldar																										
2G40-015-000	\$4,500,000	PM LAD: Shubert, Beth																										
	(\$1,000,000)	PM UDCCD: Stevens, Michael																										
		PM CPTED: Harrell, William																										
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	05/17	04/18	04/18
Spot Improvements 124/400-C40011 RSP101-00700 2G40-028-006	Providence	\$2,600,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. LDS Bond Committee approved Development Agreement on 7/12/17. Upon final LDS approval, TDD will request Pre-Con meeting to be scheduled by LDS.						On Hold <input type="checkbox"/>						
Construction																							
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	08/17	09/14	02/16	NA	03/16	01/17	02/17	09/17	NA	11/17	12/17	01/18	02/18	09/15	01/19
Spot Improvements 124/400-C40011 RSP101-01400 2G40-028-012	Providence	\$1,750,000 (\$200,000)	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plans submitted 4/27/17. LAD completion memo received 1/26/17. Utility relocation is in progress. Schedule change due to additional review time from comments received.						On Hold <input type="checkbox"/>						
Utility Relocation																							
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15
Spot Improvements 124/400-C40011 RSP101-01500 2G40-028-014	Dranesville	\$875,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improve sight distance at intersection of Old Dominion Drive and Bellview Road				<u>Monthly Remarks</u> Sight distance improvements complete. Utility pole relocations 85% complete.						On Hold <input type="checkbox"/>						
Post-Construction																							
Jefferson Manor Improvements Phase IIIA			03/15	05/15	02/16	01/17	06/18	03/18	07/18	08/17	08/17	NA	09/17	05/18	05/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
Spot Improvements 304/300-C30050 2G25-097-000-0 2G25-097-000	Lee	\$2,750,000 \$1,750,000	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED: Guarino, Michael				<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor				<u>Monthly Remarks</u> Final design is in progress. Preparing project plats.						On Hold <input type="checkbox"/>						
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase I			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	10/16
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco	Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is substantially complete 10/16/16. Ribbon cutting Ceremony held 5/12/17.													
4YP201-PB009-A			PM UTL: Yusufoglu, Eldar																				
ST-000021-009	\$1,850,000	\$0	PM LAD: Kresge, Carol																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Rosenbaum, Jane																				
Post-Construction			08/14	NA	NA	07/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements - Bond Funded			PM TDD: Lauretti, Francesco	Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. Project will be explored further in the future to complete the missing link of the trail in this area.													
304/300-C30050	Hunter Mill		PM UTL: Yusufoglu, Eldar																				
4YP201-PB009-B			PM LAD: Kresge, Carol																				
ST-000021-009	\$700,000	\$0	PM UDCCD: Kotter, Wayne																				
			PM CPTED: Rosenbaum, Jane																				
Land Acquisition			06/11	NA	04/09	08/12	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements - Bond Funded			PM TDD: Ayers, Robert	Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Third pre-final Plan distribution 11/17/16. GSA/Army plats received from Survey & forwarded to LAD and GSA 12/2/16. Utility relocation design underway. Conference call on 6/19/17 with DOT, LAD, FCPA, GSA, Army, Supervisor Office, Congressman Beyers office about easements for DOT and GSA encroachment on Lee District Park. No resolution. Meeting scheduled for 7/15/17 to attempt to resolve impasse. Dates to remain TBD until resolution of land rights issues with GSA and USArmy.													
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
4YP201-PB023			PM LAD: Cate, Dennis																				
ST-000021-023	\$4,750,000	\$750,000	PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Rosenbaum, Jane																				
Land Acquisition			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements - Bond Funded			PM TDD: Marsh, Dennis	Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF						Final construction package sent on 3/30/17. No utility relocation required. Schedule adjusted based on construction contract. NTP for construction issued 7/17/17. Schedule adjusted based on construction contract length.													
304/300-C30050	Providence		PM UTL: Nguyen, Tan																				
4YP201-PB038B			PM LAD: Kresge, Carol																				
ST-000021-038	\$340,000	\$0	PM UDCCD: Stevens, Michael																				
			PM CPTED: Harrell, William																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr</p> <p>Pedestrian Improvements - Bond Funded</p> <p>304/300-C30050 4YP201-PB045 ST-000021-044</p> <p>Mason \$1,275,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCCD: Carlin, Craig PM CPTED: Harrell, William</p> <p><u>Project Description</u> Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.</p> <p><u>Monthly Remarks</u> Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. NTP for construction issued 7/6/17. Schedule adjusted based on construction contract length.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p> <p>Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II</p> <p>Pedestrian Improvements - Bond Funded</p> <p>304/300-C30050 4YP201-PB054 ST-000021-050</p> <p>Mason \$321,804 \$71,804</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Farsad, Nahid PM CPTED:</p> <p><u>Project Description</u> Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.</p> <p><u>Monthly Remarks</u> Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p> <p>Towlston Road Spot Improvement</p> <p>Spot Improvements</p> <p>304/300-C30050 4YP206-0 5G25-047-000</p> <p>Dranesville \$700,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Add left turn lane on north bound Towlston Road to westbound Route 7.</p> <p><u>Monthly Remarks</u> Construction of change order substantially complete 6/7/17. Final inspection requested 6/8/17. VDOT permit released 7/13/2017.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p> <p>Fairfax County Pkwy Rt. 29 to Braddock Rd.</p> <p>Spot Improvements</p> <p>304/300-C30050 4YP209-0 5G25-049-000</p> <p>Springfield \$2,400,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCCD: Frazier, Demond PM CPTED: Shin, Sung</p> <p><u>Project Description</u> Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange</p> <p><u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 80% complete. Contract completion date extended due to unanticipated delays with the overhead sign structure shop drawing development and approval.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17		
Roadway Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook						Phase III: Widen NB Route 29 to 3 lanes from Legato Road to Shirley Gate Road. Add a dedicated right turn lane from Stevenson Drive to Waples Mill Road.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 71% complete.										
4YP212-0			PM UTL: Nguyen, Tan																						
5G25-052-000		\$20,207,489	PM LAD: Finnell, Richard																						
		\$1,000,000	PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Rosenbaum, Jane																						
Construction																									
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17		
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert						This project involves a redesign and improvement of the intersection of Cinder Bed Rd and Newington Rd. Additionally, a new trail will be provided along the east side of NB Newington Rd and existing						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 95% complete. Stream restoration in progress. Alternative parapet guardrail design approved by VDOT & revised permit to install received on 5/23/17.										
4YP214-0			PM UTL: Nguyen, Tan																						
5G25-054-000		\$6,350,000	PM LAD: Shubert, Beth																						
		\$0	PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Borkowski, Tad																						
Construction																									
Wiehle Ave.Phase II			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark						Four lane road from Fairfax County Parkway to Reston Avenue.						Street acceptance process underway. Substantially complete 11/30/16.										
5G25-028-000-A-0	Dranesville		PM UTL:																						
5G25-028-000		\$1,082,200	PM LAD:																						
		\$25,000	PM UDCCD: Guillen, Diana																						
			PM CPTED:																						
Post-Construction																									
Wiehle Ave.Phase III			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark						Four lane road from Dranesville Road to Fairfax County Parkway.						Street acceptance process underway. Substantially complete 11/30/16.										
5G25-028-000-B-0			PM UTL:																						
5G25-028-000		\$1,082,200	PM LAD:																						
		\$25,000	PM UDCCD: Guillen, Diana																						
			PM CPTED:																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	05/17	10/17	07/18	02/19	02/19	11/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie			Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.			TPP ID#B258. Pre-final design in progress. Meeting with Braddock District staff held on 7/10/2017.															
5G25-059-002-0			PM UTL: Nguyen, Tan																					
5G25-059-002		\$1,250,000	PM LAD: Glass, Lisa																					
		\$400,000	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					
Design																								
North Chambliss St./Beauregard St.			12/16	04/17	12/17	04/18	02/19	06/19	06/19	06/18	09/18	NA	10/18	05/19	06/19	02/20	NA	03/20	NA	NA	05/20	03/21	03/21	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Mason		PM TDD: Nabavi, Seyed			Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beuregard Street at existing signal opposite Shopping Center Parking Lot Entrance.			TPP Plan ID#B261. Reviewing and addressing VDOT and community comments. The amendment negotiation for the additional traffic analysis is in progress. Public meeting was held on 6/13/17.															
5G25-059-003-0			PM UTL: Nguyen, Tan																					
5G25-059-003		\$1,500,000	PM LAD: Delli Carpini, Angelica																					
		\$500,000	PM UDCCD:																					
			PM CPTED: Chellappa, Smitha																					
Design																								
Lorton Rd./Lorton Market St.. WB Left Turn Lanes			11/15	01/16	NA	04/16	11/16	11/16	01/17	NA	NA	NA	NA	NA	NA	NA	NA	02/17	02/17	02/17	03/17	04/17	04/17	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Mount Vernon		PM TDD: Marsh, Dennis			Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.			TPP ID#B266. Construction substantially completed on 4/6/17. VDOT permit released 5/18/2017.															
5G25-059-004-0			PM UTL: Nguyen, Tan																					
5G25-059-004		\$250,000	PM LAD:																					
		(\$50,000)	PM UDCCD: Fernandez Quinteros, Jua																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								
Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	06/18	09/17	TBD	NA	10/17	04/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	05/19	08/19	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim			Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.			TPP ID#B267. Final design is in progress. Preliminary plats have been prepared. Test pit results received 6/30/17. Schedule adjusted in July to complete project plats.															
5G25-059-005-0			PM UTL: Nguyen, Tan																					
5G25-059-005		\$1,750,000	PM LAD: Kresge, Carol																					
		\$550,000	PM UDCCD:																					
			PM CPTED: Aguayo, Vanessa																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	12/17	05/18	02/19	07/19	07/19	06/18	09/18	NA	10/18	06/19	07/19	11/19	NA	09/19	11/19	12/19	02/20	05/21	05/21	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path						TPP ID # 35. Intermediate design is in progress. Amendment negotiation for preparing Stage I bridge plans is in progress. Schedule has been adjusted for additional analysis and coordination with VDOT to determine the type of structure.									
5G25-059-007-0			PM UTL: Nguyen, Tan																					
5G25-059-007		\$8,000,000	PM LAD: Baker, Lisa																					
		\$4,700,000	PM UDCCD:																					
			PM CPTED: Aguayo, Vanessa																					
Design																								
Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	05/16	NA	02/16	06/16	07/16	06/16	03/17	03/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Hojatzadeh, Max						Install approx. 600' of sidewalk and update curb ramps at intersection						TPP ID # B271 - Construction substantially complete 3/7/17. VDOT permit released 6/23/2017.									
5G25-060-003-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-003		\$600,000	PM LAD: Lefcourt, Eric																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	11/17	02/18	02/18	04/17	TBD	NA	04/17	11/17	12/17	03/18	NA	04/18	NA	NA	05/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection						TPP ID#B272. Final design is in progress. 4 out of 5 properties have been acquired.									
5G25-060-004-0			PM UTL: Nguyen, Tan																					
5G25-060-004		\$1,100,000	PM LAD: Shubert, Beth																					
		\$800,000	PM UDCCD:																					
			PM CPTED: Miller, Douglas																					
Land Acquisition																								
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	09/17	NA	NA	11/16	NA	NA	12/16	09/17	NA	NA	NA	01/18	NA	NA	09/17	12/17	05/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Final Plans to be submitted to VDOT Signal Rebuild once land rights are completed. NTP to LAD on 12/9/16. 1 of 3 properties have been acquired. Gas valve to be adjusted to grade during construction. Project is to be constructed by VDOT Signal Rebuild Program. Schedule delayed due to ongoing land rights negotiations.									
5G25-060-009-0			PM UTL: Nguyen, Tan																					
5G25-060-009		\$350,000	PM LAD: Alcon, Kelly																					
		\$150,000	PM UDCCD:																					
			PM CPTED: Aguayo, Vanessa																					
Land Acquisition																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Roberson, Jeanmarie					Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road					TPP ID#B278. 2nd Pre-final design in progress. Project plats under review															
5G25-060-010-0		PM UTL:	Nguyen, Tan																									
5G25-060-010	\$1,250,000	PM LAD:	Glass, Lisa																									
	\$1,050,000	PM UDCD:																										
		PM CPTED:	Chellappa, Smitha																									
Design																												
Hooes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	09/18	07/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Conley, Tim					Construct 5' concrete sidewalk along the south side of Newington Forest Ave. from Treasure Tree Ct. to Hooes Road, including ped signals and crosswalk on Hooes Rd					TPP ID#B279. Final design plans submitted to VDOT for review on 5/15/17. Final project plats are being prepared. No test holes needed.															
5G25-060-011-0	Springfield	PM UTL:	Yusufoglu, Eldar																									
5G25-060-011	\$1,250,000	PM LAD:	Alcon, Kelly																									
	\$1,050,000	PM UDCD:																										
		PM CPTED:	Aguayo, Vanessa																									
Design																												
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing		09/15	01/16	08/16	12/16	03/17	12/17	11/17	03/17	NA	NA	03/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	07/18	07/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Madhusudhan, Galappa					Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane					TPP ID# B283 2nd Final Plans submitted to VDOT & other county agencies on 7/19/17. NTP issued to Land Acquisition Division on 3/21/17. Revised Design Waiver submitted to VDOT on 3/17/17.															
5G25-060-014-0		PM UTL:	Nguyen, Tan																									
5G25-060-014	\$350,000	PM LAD:	Alcon, Kelly																									
	\$250,000	PM UDCD:																										
		PM CPTED:	Borkowski, Tad																									
Land Acquisition																												
Dolley Madison Sidewalk - Chain Br Rd. area		10/15	NA	04/16	09/16	11/17	01/18	03/18	06/17	NA	NA	06/17	01/18	NA	NA	NA	05/18	06/18	07/18	08/18	12/18	02/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD:	Zahirieh, Shahla					Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments					TPP ID#B290 Schedule adjusted in January 2017 due to consultant delay on 2nd pre-final design plans submission. Revised Final design plans underway. LAD NTP 6/2/2017															
5G25-060-015-0		PM UTL:	Yusufoglu, Eldar																									
5G25-060-015	\$450,000	PM LAD:	Baker, Lisa																									
	\$150,000	PM UDCD:																										
		PM CPTED:	Lind, Adam																									
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Dolley Madison Sidewalk - Old Dominion - Beverly Ave																									
			10/15	NA	04/16	09/16	11/17	01/18	06/18	08/17	TBD	NA	09/17	04/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	12/18	05/19		
On Hold <input type="checkbox"/>																									
Pedestrian Improvements 2014																									
304/300-C30050 Dranesville																									
5G25-060-016-0																									
5G25-060-016 \$650,000																									
\$250,000																									
<u>Project Manager/Assignments</u>																									
PM TDD: Zahirieh, Shahla																									
PM UTL: Yusufoglu, Eldar																									
PM LAD: Baker, Lisa																									
PM UDCCD:																									
PM CPTED: Lind, Adam																									
<u>Project Description</u>																									
Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.																									
<u>Monthly Remarks</u>																									
TPP ID#B291 Schedule adjusted in January 2017 due to consultant delay on 2nd pre-final design plans submission. Final design plans underway. Plats 6/5/2015. Schedule adjusted in July due to a design revision based on a property owner request.																									
Design																									
Sunrise Valley Dr.Sidewalk - River Birch Rd. - Legacy Circle																									
			01/16	NA	05/16	08/16	12/16	06/17	11/17	09/16	NA	NA	09/16	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	12/17	05/18		
On Hold <input type="checkbox"/>																									
Pedestrian Improvements 2014																									
304/300-C30050 Dranesville																									
5G25-060-017-0																									
5G25-060-017 \$300,000																									
\$0																									
<u>Project Manager/Assignments</u>																									
PM TDD: Hojatzadeh, Max																									
PM UTL:																									
PM LAD: Delli Carpini, Angelica																									
PM UDCCD:																									
PM CPTED: Abifadel, Gibran																									
<u>Project Description</u>																									
Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle																									
<u>Monthly Remarks</u>																									
TPP ID#B295. Design was completed. NTP with land acquisition issue on 9/8/16. 0 of 1 easement have been acquired. Schedule was adjusted in May 2017 to allow additional time for land acquisition due to a design revision to remove a sidewalk connection to adjacent property per their request.																									
Land Acquisition																									
SouthVanDorn-Franconia Rd. Walkway - SW quadrant																									
			12/15	04/16	09/16	04/17	10/18	01/19	01/19	10/17	01/18	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19		
On Hold <input type="checkbox"/>																									
Pedestrian Improvements 2014																									
304/300-C30050 Lee																									
5G25-060-018-0																									
5G25-060-018 \$350,000																									
(\$50,000)																									
<u>Project Manager/Assignments</u>																									
PM TDD: Conley, Tim																									
PM UTL: Yusufoglu, Eldar																									
PM LAD: Shubert, Beth																									
PM UDCCD:																									
PM CPTED: Abifadel, Gibran																									
<u>Project Description</u>																									
Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.																									
<u>Monthly Remarks</u>																									
TPP ID#B297. Final design is in progress. Pre-Final design comments distributed on 6/2/17. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Preliminary plats are being prepared.																									
Design																									
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.																									
			07/16	10/16	05/17	10/17	03/19	05/19	05/19	01/18	04/18	NA	05/18	12/18	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20		
On Hold <input type="checkbox"/>																									
Pedestrian Improvements 2014																									
304/300-C30050 Mason																									
5G25-060-020-0																									
5G25-060-020 \$1,550,000																									
\$450,000																									
<u>Project Manager/Assignments</u>																									
PM TDD: Turner, Latesa																									
PM UTL: Nguyen, Tan																									
PM LAD: Delli Carpini, Angelica																									
PM UDCCD:																									
PM CPTED: Abifadel, Gibran																									
<u>Project Description</u>																									
Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.																									
<u>Monthly Remarks</u>																									
TPP ID#090. Pre-Final design is underway.																									
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	05/18	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	07/18	NA	10/18	11/18	11/18	11/18	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Dresser, John	Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Carlbern Dr. to Clubside Lane.				TPP ID#095. Test Holes received on 4/13/17. 150' - 12" Gas line relocation in existing right-of-way is required. Annual CN Contract project. Pre-final plans distributed on 6/13/17.														
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500		PM LAD:	Glass, Lisa																			
	\$385,500		PM UDCCD:	Lim, Vannak																			
			PM CPTED:	Abifadel, Gibran																			
Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	04/18	06/18	06/18	06/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Barksdale, Christopher	Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.				TPP ID#113. LAD comments being addressed. Final Plats received 6/13/17. Utility Plats requested 6/22/17.														
5G25-060-024-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-024	\$800,000		PM LAD:	Delli Carpini, Angelica																			
	\$100,000		PM UDCCD:																				
			PM CPTED:	Chellappa, Smitha																			
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	11/17	11/17	02/17	NA	NA	03/17	09/17	09/17	04/18	NA	01/18	02/18	03/18	04/18	10/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad	1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.				TPP ID#116. Final plans submitted to VDOT on 3/24/2017. LAD NTP was issued on 3/1/17. 4 of 6 properties have been acquired. Relocation of four (4) street lights during construction is being coordinated Dominion Virginia Power. Relocation work will start when land acquisition is complete.														
5G25-060-026-0			PM UTL:	Nguyen, Tan																			
5G25-060-026	\$650,000		PM LAD:	Alcon, Kelly																			
	\$50,000		PM UDCCD:	Bashir, Qais																			
			PM CPTED:	Harrell, William																			
Land Acquisition																							
Fleet Dr. Walkway - Yarkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	06/18	09/17	08/18	07/17	TBD	NA	09/17	03/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	07/18	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Ruffner, Scott	Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.				TPP ID#119 - 2nd Pre-Final plans were distributed for review and comment on 6/22/17. Final project plat development underway.														
5G25-060-027-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-027	\$2,000,000		PM LAD:	Kresge, Carol																			
	\$750,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							

Jul 2017

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Glen Forest Drive Walkway		03/15	05/15	10/15	09/16	04/18	01/17	06/18	06/17	07/17	NA	08/17	02/18	04/18	06/18	NA	07/18	08/18	08/18	09/18	11/17	01/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Ruffner, Scott						Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.						TPP ID#128. Advanced copy of the final plans was received on 7/5/17 and is under review. Final project plats are being revised. Schedule adjusted for plat revisions.																	
304/300-C30050	Mason	PM UTL: Yusufoglu, Eldar																													
5G25-060-028-0		PM LAD: Glass, Lisa																													
5G25-060-028	\$950,000 (\$250,000)	PM UDCD: Carlin, Craig																													
		PM CPTED: CPTED, To Be Determined																													
Design		On Hold <input type="checkbox"/>																													
Gunston Cove Road Walkway		04/16	06/16	11/16	03/17	04/18	06/18	06/18	06/17	NA	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Madhusudhan, Galappa						Construct approx. 320' of 5' concrete sidewalk along with curb and gutter, drainage improvements along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two exsiting trails.						TPP ID#131. Final design is in progress. Final Project plats received from Surveys on 6/14/17. Utility companies reviewing the plans for potential utility conflicts. Stormwater Detention Exception approval received from LDS on 5/12/17. Consultant addressing VDOT comments received on 5/22/17. TMP approved 4/7/2017.																	
304/300-C30050	Mount Vernon	PM UTL: Yusufoglu, Eldar																													
5G25-060-029-0		PM LAD:																													
5G25-060-029	\$900,000 \$400,000	PM UDCD:																													
		PM CPTED: Miller, Douglas																													
Design		On Hold <input type="checkbox"/>																													
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.		04/15	NA	10/15	12/16	08/17	03/17	04/18	07/17	TBD	NA	08/17	03/18	03/18	05/18	NA	05/18	06/18	07/18	08/18	12/17	02/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Conley, Tim						Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.						TPP ID#144. Final design is in progress. Final project plats are being reviewed. Project schedule has been adjusted in July to complete final project plats and to address stormwater management comments.																	
304/300-C30050	Springfield	PM UTL: Nguyen, Tan																													
5G25-060-030-0		PM LAD: Shubert, Beth																													
5G25-060-030	\$2,500,000 \$1,300,000	PM UDCD:																													
		PM CPTED: Harrell, William																													
Design		On Hold <input type="checkbox"/>																													
Medford Dr.Walkway - Annandale HS - Davian Dr		01/15	NA	08/15	01/16	03/17	01/17	10/17	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	11/17	12/17	01/18	02/18	12/17	09/18									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Second Final design is in progress. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in June to address VDOT drainage comments.																	
304/300-C30050	Mason	PM UTL: Nguyen, Tan																													
5G25-060-031-0		PM LAD: Delli Carpini, Angelica																													
5G25-060-031	\$900,000 \$500,000	PM UDCD: Carlin, Craig																													
		PM CPTED: Harrell, William																													
Design		On Hold <input type="checkbox"/>																													

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Post Forest Dr. Walkway - Legato Rd. - west to existing		09/16	11/16	03/17	09/17	01/19	03/19	03/19	01/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Springfield	PM TDD:	Turner, Latesa		Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.							TPP ID#163. Pre-Final design is in progress.																
5G25-060-032-0		PM UTL:	Yusufoglu, Eldar																									
5G25-060-032	\$500,000	PM LAD:	Baker, Lisa																									
	\$200,000	PM UDCCD:																										
		PM CPTED:	Harrell, William																									
Design																												
Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy		07/16	NA	10/16	04/17	08/17	09/17	09/17	07/17	NA	NA	08/17	08/17	NA	NA	NA	10/17	12/17	01/18	01/18	07/18	07/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Turner, Latesa		Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway							TPP ID#164. Final design is in progress. LDS SWM plan approved on 5/11/17. Preparing project plats.																
5G25-060-033-0		PM UTL:	Yusufoglu, Eldar																									
5G25-060-033	\$350,000	PM LAD:	Baker, Lisa																									
	(\$250,000)	PM UDCCD:																										
		PM CPTED:	Harrell, William																									
Design																												
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES		06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	TBD	03/19	04/19	05/19	06/19	10/19	10/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Madhusudhan, Galappa		Construct approx. 1,800 feet of conc. sidewalk along west side of Quander Road from Stokes Lane to Emmett Dr.							TPP ID# 165. Prefinal design in progress. Consultant evaluating current design based on test hole data received on 6/5/17. Concurrence from the Virginia Department of Historic Resources (VDHR) dated 1/12/17 - no historic properties affected. Meeting held with our utility coordinator on 3/31/17 to identify test hole locations. Reviewing Advanced Pre-final plans received from consultant.																
5G25-060-034-0		PM UTL:																										
5G25-060-034	\$3,000,000	PM LAD:	Alcon, Kelly																									
	\$1,700,000	PM UDCCD:																										
		PM CPTED:	Luo, Caijun																									
Design																												
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	NA	NA	NA	11/18	12/18	12/18	12/18	06/19	06/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis		Construct approx. 900' of 8' curb abutted conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.							TPP ID#167. Prefinal plans are in progress. Test holes requested 7/13/17. Meeting scheduled for 8/9/17 to brief Supervisors office on the project.																
5G25-060-036-0		PM UTL:	Nguyen, Tan																									
5G25-060-036	\$1,350,000	PM LAD:																										
	\$550,000	PM UDCCD:																										
		PM CPTED:	Abifadel, Gibran																									
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	08/16	10/16	08/16	03/16	NA	NA	03/16	06/16	NA	NA	NA	10/16	10/16	10/16	10/16	08/17	01/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>							
304/300-C30050	Sully		PM TDD:	Beall, James	340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive				TPP ID# 168. VDOT LUP was released 5-10-17.															
5G25-060-037-0			PM UTL:	Yusufoglu, Eldar																				
5G25-060-037	\$550,000		PM LAD:	Anthony, Curtis																				
	\$250,000		PM UDCCD:	Fernandez Quinteros, Jua																				
			PM CPTED:	Harrell, William																				
Post-Construction																								
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>							
304/300-C30050	Mason		PM TDD:	Tsybin, Alexander	Design of 890 feet long, sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue.				TPP ID#169. Advance copy of intermediate design plans was received on 6/20/17. Comments sent to consultant 6/29/17. Utility designations completed.															
5G25-060-038-0			PM UTL:	Nguyen, Tan																				
5G25-060-038	\$900,000		PM LAD:																					
	(\$700,000)		PM UDCCD:																					
			PM CPTED:	Stevens, Daniel																				
Design																								
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	11/17	06/18	12/18	10/19	10/19	10/18	TBD	NA	11/18	08/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>							
304/300-C30050	Hunter Mill		PM TDD:	Hojatzadeh, Max	Section 1 from Greenskeepers to Soapstone, Section 3 from Whisperwood Glen Rd to Ridge Heights Rd. & Section 4 North side from Harbor Court to Twin Branches Road.				TPP ID#175. Survey received on 5/17/17. NTP with design issue on 5/17/17.															
5G25-060-039-0			PM UTL:																					
5G25-060-039	\$3,200,000		PM LAD:																					
	(\$450,000)		PM UDCCD:																					
			PM CPTED:	Knight, Ryan																				
Pre-Design																								
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	NA	NA	NA	01/19	TBD	01/19	02/19	09/19	09/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>							
304/300-C30050	Dranesville		PM TDD:	Beall, James	Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.				TPP ID#202. Pre final plans submitted 7/14/17. Coordinating utility relocations with Fairfax Water and other utilities.															
5G25-060-042-0			PM UTL:	Yusufoglu, Eldar																				
5G25-060-042	\$2,250,000		PM LAD:	Cate, Dennis																				
	\$1,050,000		PM UDCCD:																					
			PM CPTED:	Qi, Maggie																				
Design																								

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave</p> <p>NA</p> <p>TBD</p> <p>NA</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>NA</p> <p>TBD</p> <p>NA</p>																							
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-043-0</p> <p>5G25-060-043 \$1,300,000</p> <p>\$0</p> <p>PM TDD: Barksdale, Christopher</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED: Qi, Maggie</p> <p>1500' of 8' wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue.</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p><u>Monthly Remarks</u></p> <p>TPP ID#205. Scope rec'd from CPTED on 5/8/17. project initiation is in progress. Survey Notification letters sent 6/28/17. Proposal Development underway. Schedule to be determined following survey completion.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>NA</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>NA</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-044-0</p> <p>5G25-060-044 \$2,650,000</p> <p>(\$350,000)</p> <p>PM TDD: Lauretti, Francesco</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED: Qi, Maggie</p> <p>Construct 1,550LF of 9' wide curb abutted sidewalk.</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p><u>Monthly Remarks</u></p> <p>TPP ID#234. Schedule to be determined once utility designation is complete.</p>																							
<p>Survey</p>																							
<p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>06/16</p> <p>08/16</p> <p>12/16</p> <p>07/17</p> <p>09/17</p> <p>03/18</p> <p>04/18</p> <p>08/17</p> <p>TBD</p> <p>NA</p> <p>10/17</p> <p>05/18</p> <p>06/18</p> <p>11/18</p> <p>NA</p> <p>10/18</p> <p>11/18</p> <p>12/18</p> <p>01/19</p> <p>08/19</p> <p>11/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-045-0</p> <p>5G25-060-045 \$1,550,000</p> <p>\$450,000</p> <p>PM TDD: Lauretti, Francesco</p> <p>PM UTL:</p> <p>PM LAD: Delli Carpini, Angelica</p> <p>PM UDCD:</p> <p>PM CPTED: Abifadel, Gibran</p> <p>Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and gutter installed in some areas along the corridor.</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p><u>Monthly Remarks</u></p> <p>TPP ID#235. Prefinal design plans in progress. Schedule adjusted because of overdue LDS comments. Project plats are in progress.</p>																							
<p>Design</p>																							
<p>01011-Richmond Hwy. SB @ Holley Hill Rd.</p> <p>10/15</p> <p>04/16</p> <p>NA</p> <p>NA</p> <p>07/16</p> <p>12/17</p> <p>04/17</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>06/17</p> <p>07/17</p> <p>08/17</p> <p>09/17</p> <p>09/18</p> <p>01/18</p> <p>On Hold <input type="checkbox"/></p>																							
<p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-061-003-0</p> <p>5G25-061-003 \$30,000</p> <p>(\$30,000)</p> <p>PM TDD: Barksdale, Christopher</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCD: Carlin, Craig</p> <p>PM CPTED:</p> <p>Install bus shelter.</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p><u>Monthly Remarks</u></p> <p>Final construction package sent 6/1/17.</p>																							
<p>Bid Advertisement</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	05/17	NA	NA	06/17	12/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Barksdale, Christopher				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Draft Construction Package submitted 6/12/17. LAD NTP issued 6/15/17. Construction comments received 6/27/17. Addressing comments.												
5G25-061-004-0			PM UTL:																				
5G25-061-004		\$30,000 (\$30,000)	PM LAD: Kresge, Carol																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Barksdale, Christopher				Install bus shelter.				Final construction package sent 6/1/17.												
5G25-061-005-0			PM UTL:																				
5G25-061-005		\$30,000 (\$30,000)	PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	12/17	12/17	04/17	NA	NA	06/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				LAD comments received 1/30/2017 and are being addressed. NTP to LAD 6/9/17. Draft Construction Package sent 6/19/17.												
5G25-061-006-0			PM UTL:																				
5G25-061-006		\$30,000 (\$30,000)	PM LAD: Alcon, Kelly																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final Construction Package sent 6/30/17.												
5G25-061-007-0			PM UTL:																				
5G25-061-007		\$30,000 (\$30,000)	PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	05/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						LAD complete 5/16/17. Draft construction package submitted to UDCD 5/23/17. Countywide permit received 6/14/17.									
5G25-061-008-0			PM UTL:												Construction comments received 6/16/17. Comments addressed. Final plans received 6/19/17.									
5G25-061-008		\$30,000 (\$30,000)	PM LAD: Kresge, Carol																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	06/16	01/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install REX bus shelter, loading pad, bike rack and trash can.						Final Construction Package sent 6/30/17.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final construction package sent 6/1/17.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final construction package sent 6/1/17.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01048-Richmond Hwy. NB @ Fernelge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Land Acquisition NTP issued 5/11/17. Draft Construction Package sent 6/19/17. LAD complete 6/27/17. Countywide Permit received 7/17/17.													
5G25-061-012-0			PM UTL:																					
5G25-061-012	\$30,000		PM LAD: Alcon, Kelly																					
	(\$30,000)		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				LAD NTP issued 6/19/17. Draft Construction Package sent 6/19/17. Land Acquisition complete 7/5/17.													
5G25-061-013-0			PM UTL:																					
5G25-061-013	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	12/17	12/16	NA	NA	01/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				NTP for LAD given 1/5/2017.													
5G25-061-015-0			PM UTL:																					
5G25-061-015	\$30,000		PM LAD: Kresge, Carol																					
	(\$30,000)		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final construction package sent 6/1/17.													
5G25-061-016-0			PM UTL:																					
5G25-061-016	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final construction package sent 6/1/17.												
5G25-061-017-0			PM UTL:																				
5G25-061-017		\$30,000	PM LAD:																				
		(\$30,000)	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	12/17	03/17	04/17	NA	NA	05/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Land Acquisition NTP issued 5/11/17. Draft Construction Package submitted 6/12/17. Construction comments received 6/27/17. Addressing comments.												
5G25-061-018-0			PM UTL:																				
5G25-061-018		\$30,000	PM LAD: Delli Carpini, Angelica																				
		(\$30,000)	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final construction package sent 6/1/17.												
5G25-061-019-0			PM UTL:																				
5G25-061-019		\$30,000	PM LAD:																				
		(\$30,000)	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final Construction Package sent 6/30/17.												
5G25-061-020-0			PM UTL:																				
5G25-061-020		\$30,000	PM LAD:																				
		(\$30,000)	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	07/17	08/17	09/17	09/18	01/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final construction package sent 6/1/17.									
5G25-061-021-0			PM UTL:																					
5G25-061-021		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	10/17	04/18	07/18	02/20	02/20	TBD	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, new sidewalks, new trails, and bike facility upgrades.						TPP ID# 189.07 RMAG ID# 7 Preliminary design is in progress.									
5G25-062-007-0			PM UTL:																					
5G25-062-007		\$250,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Survey																								
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	10/17	04/18	07/18	02/20	02/20	TBD	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, new sidewalks, new trails, and bike facility upgrades.						TPP ID# 189.08 RMAG ID# 8 Preliminary design is in progress.									
5G25-062-008-0			PM UTL:																					
5G25-062-008		\$1,300,000	PM LAD:																					
		\$800,000	PM UDCD:																					
			PM CPTED:																					
Survey																								
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	08/17	12/17	12/18	02/19	02/19	02/18	TBD	NA	04/18	11/18	12/18	01/19	NA	05/19	06/19	07/19	08/19	04/20	04/20	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Conley, Tim						Construct approximately 525 LF of a 10' wide asphalt shared use path along the south side of Bluemont Way between Reston Parkway and Discovery Street.						TPP ID#189.11 RMAG ID#38. Intermediate design plans are in progress. Conceptual design submitted for review on 5/5/17. Supplemental survey for SWM and drainage outfall analysis requested on 6/26/17.									
5G25-062-011-0			PM UTL:																					
5G25-062-011		\$750,000	PM LAD:																					
		\$396,000	PM UDCD:																					
			PM CPTED:																					
Design																								

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			10/16	12/16	04/17	08/17	08/18	11/18	11/18	11/17	01/18	NA	01/18	08/18	08/18	11/18	NA	02/19	NA	NA	03/19	07/19	07/19
RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012	Hunter Mill \$400,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Construct 6' asphalt sidewalk along the north side of Sunset Hills Road from Town Center Parkway to Metro Station Entrance.				<u>Monthly Remarks</u> TPP ID#189.12 RMAG ID#40. Pre-final design is in progress.						On Hold <input type="checkbox"/>						
Design																							
Town Ctr Pkwy - W&OD Trail			03/17	06/17	10/17	07/18	08/19	09/19	09/19	11/18	09/18	NA	11/18	06/19	TBD	TBD	NA	01/20	03/20	04/20	05/20	12/20	12/20
RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013	Hunter Mill \$500,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Construction of a 10 FT shared use path from the existing sidewalk along Town Center Parkway to the existing Washington & Old Dominion Trail.				<u>Monthly Remarks</u> TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/2017. NTP letter 3/8/2017. Preliminary design 6/2/2017. Utility designation completed.						On Hold <input type="checkbox"/>						
Design																							
Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016	Hunter Mill \$0 \$0		<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: PM CPTED: Lind, Adam				<u>Project Description</u> Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive.				<u>Monthly Remarks</u> TPP ID# 189.16 RMAG II ID# 16 Project is scope is under development. Project Kick-off Meeting held 6/26/17. Proposal development underway. Schedule to be determined following survey completion.						On Hold <input type="checkbox"/>						
Pre-Design																							
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	07/17	11/17	08/18	09/19	10/19	10/19	12/19	TBD	NA	12/18	07/19	TBD	TBD	NA	02/20	04/20	05/20	06/20	01/21	01/21
Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002	Braddock \$450,000 \$320,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED: Lind, Adam				<u>Project Description</u> Construct 5' bike lanes on Wakefield Chapel Road from Pulley Ct. to NVCC Campus. Includes minor widening and section of new 5' Sidewalk				<u>Monthly Remarks</u> TPP ID#B285. NTP letter to consultant 3/21/2017. Survey completed 4/17/2017. Preliminary design in progress						On Hold <input type="checkbox"/>						
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	11/17	06/18	10/19	11/19	11/19	09/18	11/18	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Tsybin, Alexander						6' to 8' (desirable) asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50. Approx. 1900 LF.						TPP ID#B300. Intermediate design is in progress. Design NTP issued 6/29/17.								
5G25-063-005-0			PM UTL: Nguyen, Tan																				
5G25-063-005	\$1,100,000		PM LAD:																				
	\$105,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approx. 400 feet of Westmoreland Street north of Rosemont Drive to provide 5' wide on road bike lanes connecting with existing bike lanes to the north and south of Rosemont Drive.						TPP ID#187. Pre-scoping document rec'd 3/27/17. Design Task Order is under negotiation. Survey is underway. Schedule will be provided upon completion of survey.								
5G25-063-009-0			PM UTL:																				
5G25-063-009	\$450,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Survey																							
Kirby Rd. Sidewalk - Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	08/17	07/17	01/18
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Install 800LF of sidewalk, curb & gutter, and update ramps.						TPP ID# B293. VDOT Permit received on 3/21/17. Draft construction package submitted to UDCCD on 4/3/17. Schedule adjusted due to finalize final construction package.								
ST-000036-002-0			PM UTL: Nguyen, Tan																				
ST-000036-002	\$1,125,000		PM LAD: Shubert, Beth																				
	\$1,000,000		PM UDCCD: Carlin, Craig																				
			PM CPTED: Chellappa, Smitha																				
Construction																							
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	04/18	05/18	05/18	08/17	09/17	TBD	08/17	04/18	04/18	09/18	NA	08/18	09/18	09/18	10/18	TBD	02/19
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Beall, James						Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place						TPP ID#B294. Plats are being reviewed by LAD and LSB. Coordinating with utilities including Fairfax Water on relocations.								
ST-000036-003-0			PM UTL: Yusufoglu, Eldar												MOU for ROW services was approved by City of Falls Church 7/10/17, is on BOS agenda 7/10/17								
ST-000036-003	\$750,000		PM LAD: Glass, Lisa																				
	\$450,000		PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							

Jul 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr			08/13	NA	11/13	07/14	10/15	09/15	06/16	12/14	02/15	NA	03/15	08/15	07/15	07/16	NA	09/16	10/16	10/16	10/16	08/16	04/17
--	--	--	-------	----	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Lauretti, Francesco						Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.						On Hold <input type="checkbox"/>					
ST-000036-004-0			PM UTL: Nguyen, Tan																	
ST-000036-004		\$1,150,000	PM LAD: Kresge, Carol																	
		\$675,000	PM UDCCD: Bashir, Qais																	
			PM CPTED: Harrell, William																	

Post-Construction

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	10/16	05/17	04/18	04/18	06/17	NA	NA	07/17	03/18	TBD	TBD	NA	05/18	05/18	05/18	06/18	12/18	12/18
---------------------------------------	--	--	-------	----	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-----	-----	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: El Kaissi, Mohamad						460 LF sidewalk along Silverbrook Rd south of Monacan Rd to tie into existing sidewalk, 60 LF Trail to tie to existing trails, and pedestrian access to include 2 curb ramps, crosswalk, and signage &						On Hold <input type="checkbox"/>					
ST-000036-005-0		\$900,000	PM UTL: Nguyen, Tan																	
ST-000036-005		(\$1,400,000)	PM LAD: Delli Carpini, Angelica																	
			PM UDCCD:																	
			PM CPTED:																	

Design

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	09/17	02/17	02/18	08/16	11/16	NA	03/17	10/17	10/17	02/18	NA	03/18	04/18	04/18	04/18	12/17	10/18
---	--	--	-------	-------	-------	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.						On Hold <input type="checkbox"/>					
ST-000036-006-0		\$1,275,000	PM UTL: Yusufoglu, Eldar																	
ST-000036-006		\$475,000	PM LAD: Baker, Lisa																	
			PM UDCCD: Bashir, Qais																	
			PM CPTED: Harrell, William																	

Land Acquisition

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	07/17	11/17	07/18	07/18	08/17	NA	NA	10/17	05/18	06/18	09/18	NA	08/18	09/18	10/18	11/18	03/19	03/19
--	--	--	-------	-------	-------	-------	-------	-------	-------	-------	----	----	-------	-------	-------	-------	----	-------	-------	-------	-------	-------	-------

County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD: Tsybin, Alexander						Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court						On Hold <input type="checkbox"/>					
ST-000036-007-0		\$300,000	PM UTL: Nguyen, Tan																	
ST-000036-007		\$0	PM LAD: Lefcourt, Eric																	
			PM UDCCD:																	
			PM CPTED: Harrell, William																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	08/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis						<u>Project Description</u> Construct 8' wide asphalt walkway with curb and gutter and variable width buffer strip to complete missing links along north side of Fox Mill Rd from Fairfax County Pkwy to Reston Pkwy. Approx. length 4,780 ft						<u>Monthly Remarks</u> TPP ID#121 Intermediate design is in progress. Advance copy received on 6/30/17 and is under review.						On Hold <input type="checkbox"/>		
304/300-C30050	Hunter Mill		PM UTL: Nguyen, Tan																				
ST-000036-009-0			PM LAD:																				
ST-000036-009		\$3,800,000 \$1,400,000	PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	08/17	11/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.						<u>Monthly Remarks</u> TPP ID#140. Intermediate design is in progress. Advance intermediate plans submitted on 2/21/17. Intermediate plans distribution pending resolution of drainage outfall.						On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM UTL: Yusufoglu, Eldar																				
ST-000036-010-0			PM LAD:																				
ST-000036-010		\$925,000 \$525,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	08/17	11/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.						<u>Monthly Remarks</u> TPP ID#141. Intermediate design is in progress. Advance intermediate plans submitted on 2/21/17. Intermediate plans distribution pending resolution of drainage outfall.						On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM UTL: Yusufoglu, Eldar																				
ST-000036-011-0			PM LAD:																				
ST-000036-011		\$1,750,000 \$250,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	03/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad						<u>Project Description</u> Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.						<u>Monthly Remarks</u> TPP ID#180A. Intermediate plans were submitted to VDOT on 4/7/2017. Partial comments have been received.						On Hold <input type="checkbox"/>		
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
ST-000036-014-0			PM LAD:																				
ST-000036-014		\$1,732,500 (\$367,500)	PM UDCCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	02/17	08/18	09/18	12/18	11/17	09/17	NA	11/17	06/18	06/18	11/18	NA	01/18	03/18	04/19	05/19	12/19	03/20		
County-Maintained Pedestrian Imp - 2014 304/300-C30050 Mount Vernon ST-000036-016-0 ST-000036-016 \$1,200,000 (\$900,000)			<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Shubert, Beth PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.				<u>Monthly Remarks</u> TPP ID#191. Revised Pre-Final design plans distributed for review 6/30/2017. Review comments are due on 8/2/2017.														
Design																									
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	03/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20		
County-Maintained Pedestrian Imp - 2014 304/300-C30050 Lee ST-000036-018-0 ST-000036-018 \$1,000,000 \$1,000,000			<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Harrell, William				<u>Project Description</u> Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps				<u>Monthly Remarks</u> TPP ID#180C. Intermediate plans were submitted to VDOT on 4/7/2017. Partial comments have been received.														
Design																									
Burke VRE Connector Ph IV			02/16	07/16	10/16	08/17	10/18	08/18	12/18	12/17	12/17	NA	01/18	07/18	07/18	12/18	NA	01/19	12/18	05/19	06/19	11/19	03/20		
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 Braddock ST-000037-003-0 ST-000037-003 \$2,750,000 \$1,550,000			<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Lind, Adam				<u>Project Description</u> Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.				<u>Monthly Remarks</u> TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Pre-Final design is in progress. Geotechnical field work completed on 6/22/17.														
Design																									
Route 50 Trail			10/16	01/17	07/17	12/17	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20		
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 Springfield ST-000037-005-0 ST-000037-005 \$2,000,000 \$600,000			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 5' conc sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Towne Center parking lot.				<u>Monthly Remarks</u> TPP ID#B303. Intermediate design is underway. Advance Intermediate plans submitted on 6/12/17.														
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/16	NA	NA	11/16	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
--	--	--	-------	----	----	-------	-------	-------	-------	-------	-------	----	-------	-------	-------	-------	----	-------	-----	-----	-------	-------	-------

Lorton Arts Access Road			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed					Provide direct access from					Final Design is in progress. Geotechnical report approved on 7/18/17. Architectural Review Board approved project on 9/8/16.					
TS-000020-001-0			PM UTL:					Lorton Arts to Workhouse Road										
TS-000020-001		\$1,400,000	PM LAD: Lefcourt, Eric					south of existing entrance near										
		\$200,000	PM UDCCD:					Route 123										
			PM CPTED: Guarino, Michael															

Design

Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
--------------------------------	--	--	----	-------	----	----	-------	----	----	-------	----	----	----	-------	----	----	-------	-------	-------	-------	-------	-------	-------

Dranesville District Wlkwy			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
307/300-C30060	Dranesville		PM TDD:					Trail alignment study and					Substantially completed on 8/12/15. VDOT permit released 5/8/16. Trail resurfacing completed.					
W00200-W2020B			PM UTL:					design of 1,800 LF walkway										
ST-000024-006		\$520,000	PM LAD: Kresge, Carol					from Utterback Store Road to										
		\$0	PM UDCCD: Farsad, Nahid					Falls Chase Court.										
			PM CPTED:															

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
--	--	--	-----	----	-------	----	----	----	----	-------	-------	----	----	-------	----	----	----	----	----	----	----	----	-----

Stonecroft Boulevard Widening			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
Police Station			PM TDD: Vanzandt, Mark					Widen Stonecroft Boulevard to					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds					
312/300-C30070	Sully		PM UTL: Nguyen, Tan					a six-lane section from					and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the					
009217-0			PM LAD: Kresge, Carol					Conference Ctr. Dr. to					developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT,					
2G25-062-000		\$691,664	PM UDCCD:					Westfields Blvd. Project is 800					final VDOT approval, and availability of contractor to perform the work.					
		\$0	PM CPTED: Guarino, Michael					LF.										

Construction

			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	07/17	07/17	07/17	08/17	10/17	12/15	04/18
--	--	--	-------	----	-------	-------	-------	-------	-------	-------	-----	-------	-------	-------	----	----	-------	-------	-------	-------	-------	-------	-------

McLean Streetscape Phase III			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
315/300-C30080	Dranesville		PM TDD: Beall, James					Phase III McLean Streetscapes:					VDOT Transportation Enhancement Grant Project approved on 11/8/11. Request for bid authorization sent to VDOT					
CR-000004-001-00003			PM UTL: Nguyen, Tan					Chain Bridge Rd from Laughlin					5/9/17. Received VDOT comments 6/7/17, returned to VDOT 7/5/17					
CR-000004-001		\$2,750,000	PM LAD: Kresge, Carol					St to Corner Ln; Shell Drive to										
		\$444,371	PM UDCCD: Kotter, Wayne					Center Street										
			PM CPTED: Lind, Adam															

Bid Advertisement