

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

September 2017

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01204 Wakefield Dr EB @ Potomac			NA	NA	08/17	NA	06/18	07/18	07/18	12/17	NA	NA	01/18	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
Bus Shelter Replacement 100/400-C40000 4YP202-01204 TS-000021-002	TBD	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace bus shelter.			<u>Monthly Remarks</u> Survey received 8/28/17. Intermediate design complete 8/29/17. Draft Construction package submitted 9/11/17. Comments received 9/18/17.													
Pre-Design																							
03267 Edsall Road SB @ Sullivan Place			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	11/17	11/17	06/19	06/18
Bus Shelter Replacement 100/400-C40000 4YP202-03267 TS-000021-004	TBD	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace shelter and upgrade loading pad to ADA standards.			<u>Monthly Remarks</u> Final construction package submitted to UDCC for signature on 8/21/17.													
Construction																							
03277 Beryl Road SB @ Paula Road			NA	03/17	NA	NA	03/17	04/17	05/17	NA	NA	NA	05/17	09/17	NA	NA	NA	09/17	11/17	11/17	12/17	06/17	05/18
Bus Shelter Replacement 100/400-C40000 4YP202-03277 TS-000021-003	TBD	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Finnell, Richard PM UDCC: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace shelter and upgrade loading pad to ADA standards.			<u>Monthly Remarks</u> Land Acquisition complete on 9/5/17. Final Construction package submitted on 9/19/17.													
Bid Advertisement																							
03687 Little River Turnpike EB @ Backlick Road			TBD	TBD																			
Bus Shelter Replacement 100/400-C40000 4YP202-03687 TS-000021-007	Mason	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Replace existing shelter with Tolar advertisement shelter, bench & trash can. Ensure pad & sidewalk cross slope is ADA compliant.			<u>Monthly Remarks</u> NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.													
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Intersection Design @ Lukens Lane (Phase II)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon \$570,000 \$570,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Shubert, Beth PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Land acquisition completed 5/12/17. Pavement Marking & Traffic Signal plans submitted to VDOT for re-approval 6/8/17. Received comments from VDOT on 7/13/17. Comments are being addressed and submit on 8/31/17. Drainage & SWM report submitted to LDS on 8/1/17. Receive comments on 9/6/17.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Design</p>																												
<p>Intersection Design @ Ladson Ln (Phase 4C)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon Lee \$267,500 \$267,500</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 95% complete. Schedule adjusted due to lead time necessary for delivery and install Handrail. Project substantially completed 8/31/2017.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Construction</p>																												
<p>Intersection Design @ Frye Rd. (Phase II)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon Lee \$1,596,000 \$1,596,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 90% complete. Schedule adjusted due to design change which required a permit revision. Received comments on 7/24/17 from VDOT for pedestrian signal and pavement markings. Revised plan and response comments submit to VDOT on 8/9/17.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Construction</p>																												
<p>Intersection Design@Mohawk and Belford</p> <p>RHPTI 102/500-C50000 26006G-06011 AA1400017-06</p> <p>Mount Vernon Lee \$1,367,300 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements for express bus stop</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of Belford 90% complete. Construction of Mohawk Lane 68% complete. Schedule adjusted due to signal plan revision require for new cabinet location due to not enough slack in existing wires to reach proposed cabinet. Revised signal plan submit to VDOT for approval on 8/28/17.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Construction</p>																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	03/18	10/17	11/17	12/17	01/18	04/18	03/17	11/18		
Tyson's East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCD: Frazier, Demond PM CPTED: Shin, Sung						<u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station						<u>Monthly Remarks</u> TMSAMS ID# 35 Draft construction package submitted to UDCD for preparation of bid contract documents and specifications. Utility relocations are in progress. Schedule change in September due to utility relocations.						On Hold <input type="checkbox"/>				
102/500-C50000	Providence																								
DCBPA-065	Dranesville																								
AA1400065-12	\$2,286,500 (\$30,000)																								
Utility Relocation																									
Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17		
International Dr.			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCD: McCorkle, Lisa PM CPTED:						<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization						<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage. VDOT permit released 9/8/17.						On Hold <input type="checkbox"/>				
102/500-C50000	Providence																								
DCBPA-067																									
AA1400067-12	\$734,100 \$0																								
Post-Construction																									
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	10/17	12/17	04/18		
Tyson's Boulevard			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: Fernandez Quinteros, Jua PM CPTED: Harrell, William						<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization						<u>Monthly Remarks</u> TMSAMS ID# 29 Approved construction authorization received from VDOT on 6/17/17. Bid Advertisement 7/13/17. Bid opening 8/16/17. Schedule adjusted due to delays in receiving VDOT authorization for advertisement.						On Hold <input type="checkbox"/>				
102/500-C50000	Providence																								
DCBPA-068																									
AA1400068-12	\$783,000 (\$67,000)																								
Bid Advertisement																									
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18		
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCD: McCorkle, Lisa PM CPTED:						<u>Project Description</u> Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange						<u>Monthly Remarks</u> TMSAM ID# 32. Received VDOT authorization for construction on 1/30/17. Final construction package submitted to UDCD on 1/31/17. Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submit to VDOT on 5/9/17. Received VDOT approval for construction award on 6/26/17. Schedule adjusted due to delays in receiving approval for construction award & appropriation of additional funds for construction.						On Hold <input type="checkbox"/>				
102/500-C50000	Providence																								
DCBPA-069	Hunter Mill																								
AA1400069-12	\$2,299,000 \$80,000																								
Bid Advertisement																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18
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Rt.7 Sidewalk under Rt.123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$2,412,800
 \$520,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCC: McCorkle, Lisa
 PM CPTED:

Project Description
 Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange

Monthly Remarks
TMSAM ID# 32. Received VDOT authorization for construction on 1/30/17. Final construction package submitted to UDCC on 1/31/17. Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submit to VDOT on 5/9/17. Received VDOT approval to award on 6/26/17. Schedule adjusted due to delays in receiving approval for construction award & appropriation of additional funds for construction.

On Hold

Bid Advertisement

Old Courthouse Rd. Intersection	05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
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Gosnell Rd.
102/500-C50000 Hunter Mill
DCBPA-071 Hunter Mill
AA1400071-12 \$609,200
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCC: McCorkle, Lisa
 PM CPTED:

Project Description
 Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road

Monthly Remarks
TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 8/7/2017.

On Hold

Post-Construction

	NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	12/16	05/17	04/17
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Gosnell Rd.- Sidewalk East Side
102/500-C50000 Hunter Mill
DCBPA-072 Providence
AA1400072-12 \$319,500
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCC: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description
 Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123

Monthly Remarks
TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.

On Hold

Post-Construction

SW South side Soapstone to South Lakes	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	03/18	11/17	12/17	01/18	03/18	04/18	07/17	09/18
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,196,400
 (\$177,541)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCC: Bashir, Qais
 PM CPTED: Lind, Adam

Project Description
 Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 31 Draft construction package is in progress. VPDES permit received. VDOT permit received 9/10/17. Utility relocations are in progress. Schedule change in September due to utility relocations.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
SW North side Soapstone to South Lakes																							09/12	NA	05/13	11/13	04/16	11/16	10/17	06/14	NA	07/16	07/16	08/17	01/15	03/18	11/17	03/18	04/18	05/18	07/18	07/17	06/19	On Hold <input type="checkbox"/>
Sunrise Valley Dr			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
102/500-C50000	Hunter Mill		PM TDD: Lauretti, Francesco	Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive						RMAG ID# 12 Final design is in progress. Utility relocations are in progress. Land acquisition complete 8/29/2017. Schedule change in September due to utility relocations.																																		
DCBPA-074			PM UTL: Yusufoglu, Eldar																																									
AA1400074-12	\$2,187,600 (\$24,485)		PM LAD: Glass, Lisa																																									
			PM UDCD: Kadasi, Mohamed Abdull																																									
			PM CPTED: Lind, Adam																																									
Utility Relocation																							12/13	03/14	NA	12/17	05/18	12/18	12/18	02/18	02/18	06/18	06/18	11/18	12/18	01/19	05/19	05/19	05/19	06/19	09/19	12/19	12/19	On Hold <input type="checkbox"/>
Georgetown Pike Trail Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
102/500-C50000	Dranesville		PM TDD: Dresser, John	Approximately 275 LF trail along the north side of Georgetown Pike from Falls Bridge Lane eastward to meet existing asphalt trail						Enhancement Grant Project. Design was on hold due to community concerns regarding project scope and aesthetics for this National Register of Historic places site. A design task order contract was signed on 8/9/17. Supplemental survey completed 8/30/17.																																		
GTP-130-130			PM UTL: Yusufoglu, Eldar																																									
AA1400130-13	\$350,000 \$50,000		PM LAD: Baker, Lisa																																									
			PM UDCD: TBD, To Be Determined																																									
			PM CPTED: Miller, Douglas																																									
Design																							02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18	On Hold <input type="checkbox"/>
Jones Branch Connector - Final Design			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
102/500-C50000	Providence		PM TDD: Dresser, John	Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes						Project is in Construction phase by VDOT- Contractor NTP was issued on 1/27/17. Phase I work is underway. Construction is 18% complete.																																		
JBC-093-093			PM UTL: Yusufoglu, Eldar																																									
AA1400093-13	\$60,000,000 \$16,205,600		PM LAD: Kresge, Carol																																									
			PM UDCD:																																									
			PM CPTED:																																									
Construction																							04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	10/17	09/17	10/17	11/17	01/18	04/18	04/18	On Hold <input type="checkbox"/>
Lorton Cross Co Trl			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
102/500-C50000	Mount Vernon		PM TDD: Nabavi, Seyed	Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property						VDOT bid advertisement authorization received on 9/5/17.																																		
LAF-131-131			PM UTL: Nguyen, Tan																																									
AA1400131-13	\$2,600,000 \$593,679		PM LAD: Lefcourt, Eric																																									
			PM UDCD: Lim, Vannak																																									
			PM CPTED: Guarino, Michael																																									
Bid Advertisement																																												

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			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
McLean Gateway 102/500-C50000 MCL-093-0 AA1400092-13		\$150,000 \$0																					
	Dranesville		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Vega-Claudio, Yilia PM CPTED:				<u>Project Description</u> Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive				<u>Monthly Remarks</u> VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final closeout process with VDOT.												
Post-Construction																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-013 AA1400013-06		\$377,219 (\$22,781)																					
	Mount Vernon Lee		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
Post-Construction																							
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06		\$545,406 (\$221,594)																					
	Mount Vernon Lee		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
Post-Construction																							
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06		\$235,900 (\$198,100)																					
	Mount Vernon Lee		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon	\$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Fernandez Quinteros, Jua PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Schedule adjusted in January 2017 due to processing a fund transfer, and due to UDCCD advice on construction duration. Construction 48% complete.												
Construction																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	09/17	NA	11/17	12/17	01/18	02/18	09/16	10/18
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon	\$1,500,000 \$201,505	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/2016. Utility relocations in progress. Schedule adjusted in January and May 2017 due to delays in completing utility relocations.												
Utility Relocation																							
Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW			07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	09/16	NA	08/16	10/16	11/16	02/17	09/15	03/18
RHPTI 102/500-C50000 RHPTI-082 AA1400082-12	Lee	\$625,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Fernandez Quinteros, Jua PM CPTED: Luo, Caijun				<u>Project Description</u> 520 LF of concrete sidewalk along the west side of Route 1				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 4/3/17. Construction is 90% complete.												
Construction																							
Rt. 1-PH5-Frye Rd. to Radford Ave SW			07/12	NA	05/13	01/14	06/14	12/14	10/15	09/14	NA	NA	10/14	06/15	07/15	04/16	NA	11/15	02/16	03/16	07/16	04/16	04/17
RHPTI 102/500-C50000 RHPTI-084 AA1400084-12	Mount Vernon	\$675,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> 940 LF of concrete sidewalk along the east side of Route 1				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 4/25/2017. Punch list work complete. Permit release requested 7/17.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	03/18	08/19	04/17	09/19	04/18	TBD	05/18	07/18	07/19	07/19	11/20	07/20	01/21	03/21	04/21	05/21	11/20	05/22
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
RMAG			PM TDD:	Ruffner, Scott			Construct pedestrian/bicycle grade separated crossing				RMAG ID# 5 Coordination meeting held on 8/22/17 with DOT, BDB, LAD, F&R, and Fairfax Water. Meeting was held to discuss conclusive cost modeling information for relocation of the 24 inch water main impacted by the bridge. Information shows that relocation to the north is the least expensive option and coordination with BDB will continue as they complete design for the new Reston Fire Station. Exploring the possibility of widening the bridge from 18 ft. to 22 ft. Construction and OSHA setback information provided to DVP and UDCD for their review and feedback.										
102/500-C50000	Hunter Mill		PM UTL:	Yusufoglu, Eldar																	
RMAG-102			PM LAD:	Delli Carpini, Angelica																	
AA1400102-13	\$11,250,000		PM UDCD:	Lim, Vannak																	
	\$5,815,000		PM CPTED:	Aguayo, Vanessa																	

Design

Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
Rt. 50 Intersection			PM TDD:	El Kaissi, Mohamad			Pedestrian intersection and bus stop improvements				Draft construction package was sent to UDCD on 8/2/2017 to prepare the construction contract bid documents and specifications. Request for authorization to advertise for bid submitted to VDOT on 9/22/17. Project Construction Bid Package to be bundled with Project #1400057-2012, Route 50 Sidewalk from Woodlawn Ave to Church St.										
102/500-C50000	Mason		PM UTL:	Nguyen, Tan																	
RT50-052	Providence		PM LAD:	Delli Carpini, Angelica																	
AA1400052-12	\$383,000		PM UDCD:	Stevens, Michael																	
	\$13,100		PM CPTED:	Harrell, William																	

Construction

Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
Rt. 50 Intersection			PM TDD:	Roberson, Jeanmarie			Pedestrian intersection and sidewalk improvements				VDOT Authorization to Advertise for Construction received on 8/18/17. Bid Advertisement on 9/6/17. Pre-Bid Conference held 9/21/17. Bid Opening scheduled for 10/5/17.										
102/500-C50000	Providence		PM UTL:	Nguyen, Tan																	
RT50-053	Mason		PM LAD:	Glass, Lisa																	
AA1400053-12	\$1,696,000		PM UDCD:	Bashir, Qais																	
	\$0		PM CPTED:	Harrell, William																	

Bid Advertisement

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	08/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
Rt. 50 Sidewalk			PM TDD:	Nabavi, Seyed			Approximately 1,400 LF of sidewalk and trail on north side of Route 50				Draft construction package submitted to UDCD on 7/11/17. There is no ROW impact for the project. Utility relocations are complete.										
102/500-C50000	Providence		PM UTL:	Nguyen, Tan																	
RT50-055	Mason		PM LAD:	Kresge, Carol																	
AA1400055-12	\$986,000		PM UDCD:	Stevens, Michael																	
	(\$48,000)		PM CPTED:	Harrell, William																	

Bid Advertisement

Sep 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$458,500 (\$80,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50				<u>Monthly Remarks</u> Draft construction package submitted to UDCD on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.												
Utility Relocation																							
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$460,000 (\$82,500)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED:				<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50				<u>Monthly Remarks</u> VDOT permit received 6/28/2017. Draft Construction Package sent to UDCD on 6/29/2017. Request for authorization to advertise for bid submitted to VDOT on 9/22/17. Project Construction Bid Package to be bundled with Project # 1400052-2012, Route 50 & Allen Street Intersection.												
Bid Advertisement																							
Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,158,000 \$130,000		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCD: Lim, Vannak PM CPTED: Harrell, William				<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Draft construction package is in progress. VDOT permit received 7/20/17. VPDES permit received 9/12/2017. There is no ROW impact for the project. Utility relocations are in progress. Potential conflict with new gas main.												
Bid Advertisement																							
Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$739,000 \$0		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Fernandez Quinteros, Jua PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,100 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Draft construction package was sent to UDCD on 8/2/2017 to prepare the construction contract bid documents and specifications. One street light guy wire relocation and one utility pole guy wire relocation to be completed prior to construction.												
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$702,500 \$62,000																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approximately 600 LF of sidewalk and trail on north side of Route 50				Draft construction package submitted to UDCD on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Shubert, Beth																						
			PM UDCD: Fernandez Quinteros, Jua																						
			PM CPTED: Harrell, William																						
Utility Relocation																									
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12		Mason Providence \$1,093,000 \$35,000																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad				Approximately 1,300 LF of sidewalk and trail on south side of Route 50				Revised MOT Plans were resubmitted to VDOT on 8/3/2017 due to water main relocation by Fairfax Water. Plans will be submitted for Permit once MOT plans are approved. ATT fiber optic relocation was completed in May 2017. Two (2) Dominion street light poles have been removed due to conflict with ATT fiber optic relocation, and will be installed after sidewalk construction. VPDES permit received 9/12/2017.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Delli Carpini, Angelica																						
			PM UDCD: Bashir, Qais																						
			PM CPTED: Harrell, William																						
Utility Relocation																									
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	12/17	04/18	05/18	06/18	09/18	01/19	05/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12		Mason Providence \$592,000 \$0																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approximately 500 LF of sidewalk on south side of Route 50				Land acquisition completed 8/30/17. Permit package submitted to VDOT on 9/5/17.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Glass, Lisa																						
			PM UDCD: Bashir, Qais																						
			PM CPTED: Harrell, William																						
Utility Relocation																									
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17		
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12		Braddock \$300,000 \$160,000																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Lauretti, Francesco				Provide a refuge island, upgrade ramps, and pavement striping				Construction is substantially complete 6/23/17. Punch list complete.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Finnell, Richard																						
			PM UDCD: McCorkle, Lisa																						
			PM CPTED: Lind, Adam																						
Post-Construction																									

Sep 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	\$305,000 \$20,000	Hunter Mill	04/15	NA	10/15	03/16	11/16	12/16	11/17	NA	NA	NA	NA	NA	NA	NA	01/18	05/18	05/18	06/18	08/18	05/17	11/18		
			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Fernandez Quinteros, Jua PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> Final plans distributed to VDOT for review 5/5/17. Schedule change due to reviews on the plans and coordination regarding maintenance responsibility for the rapid flashing beacons.														
On Hold <input type="checkbox"/>																									
Design																									
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	\$205,000 (\$25,000)	Providence	04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	05/18	06/18	07/18	05/17	11/18		
			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Fernandez Quinteros, Jua PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Draft construction package is being prepared. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT).														
On Hold <input type="checkbox"/>																									
Design																									
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	\$1,700,000 \$1,315,000	Hunter Mill	05/16	NA	10/16	03/17	12/17	07/18	12/18	10/17	TBD	03/18	04/18	11/18	TBD	TBD	12/18	04/19	05/19	06/19	07/19	09/19	03/20		
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Kresge, Carol PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Proceed with final design. Project plats received on 6/6/17 and are under review. Schedule adjusted due to coordinate comments response from LDS. Utility relocations are required.														
On Hold <input type="checkbox"/>																									
Design																									
Scotts Run Wilkw TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	\$3,800,000 \$300,000	Providence	07/15	01/16	05/16	08/17	05/18	08/17	01/19	06/17	TBD	05/18	05/18	12/18	NA	NA	11/18	03/19	04/19	05/19	07/19	07/19	09/20		
			<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: TBD, To Be Determined PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . This project is being administered by Fairfax County Park Authority (FCPA) and permitted through the Land Development Services (LDS) review process. The Board of Supervisors endorsed the design on 6/20/17. LDS first submission (Pre-Final) made on 8/3/17.														
On Hold <input type="checkbox"/>																									
Design																									

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	09/17	NA	NA	NA	NA	NA	NA	NA	12/17	01/18	02/19	03/18	04/18	06/18	06/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$320,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED:			<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue			<u>Monthly Remarks</u> TMSAMS ID# 12 2nd Prefinal design submitted 8/28/17. Crosswalk study was approved by VDOT on 6/21/17. No land rights Req'd. No utility relocation is required.														
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	12/17	12/16	04/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$663,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William			<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road			<u>Monthly Remarks</u> TMSAMS ID# 13 VDOT ROW authorization issued on 9/2/15. LAD NTP issued on 9/15/15. LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. VDOT permit received on 4/5/17. VDOT comments on Bid Ad Authorization package received on 6/5/17. Revised Bid Authorization sent to VDOT on 6/20/17. Bid Ad Authorization received 8/29/17. Final construction package sent to UDCCD 8/30/17.														
Bid Advertisement																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	12/17	02/17	04/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$587,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William			<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road			<u>Monthly Remarks</u> TMSAMS ID# 14 VDOT ROW authorization issued on 9/17/15. LAD NTP issued on 9/17/15. LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. VDOT permit received 4/12/2017. VDOT comments on received on 6/5/17. Revised Bid Authorization package sent to VDOT on 6/20/17. Bid Ad Authorization received 8/29/17. Final construction package sent to UDCCD 8/30/17.														
Bid Advertisement																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	09/17	10/17	02/17	03/18
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$394,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun			<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road			<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT ROW authorization issued on 9/4/15. LAD NTP issued on 10/7/15. LAD completed 7/1/16. VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. VDOT Bid Ad Authorization was received on 7/12/17. Final construction package sent to UDCCD on 8/1/17. Bid Ad on 8/30/17. Schedule adjusted due to delay in receiving bid ad authorization from VDOT.														
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	NA	07/16	NA	NA	NA	05/17	05/17
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad					<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road					<u>Monthly Remarks</u> TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction was completed on 5/1/2017.										
TMSAMS-115			PM UTL: Nguyen, Tan																				
AA1400115-13		\$152,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED: Chellappa, Smitha																				
Post-Construction																							
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	07/17	11/17	NA	NA	NA	NA	NA	12/16	12/17
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Pedestrian improvements and signalized crosswalk					<u>Monthly Remarks</u> TMSAMS ID# 20 Final Design is complete. Met with Signal Rebuild Group on 6/28/17 to review their comments. Addressing minor Design revisions. Utility pole to be reset. Construction completion adjusted to 12/31/17										
TMSAMS-116			PM UTL: Nguyen, Tan																				
AA1400116-13		\$265,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD: Horstman, James																				
			PM CPTED: Luo, Caijun																				
Utility Relocation																							
Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	NA	NA	NA	NA	10/16	07/17
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Install signalized pedestrian crosswalks					<u>Monthly Remarks</u> TMSAMS ID# 21 Project substantially completed July 2017. Schedule adjusted based on VDOT Signal Rebuild Group and their contractors schedule.										
TMSAMS-117			PM UTL: Nguyen, Tan																				
AA1400117-13		\$118,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD:																				
			PM CPTED: Luo, Caijun																				
Construction																							
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	09/17
TMSAMS 102/500-C50000	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Pedestrian intersection improvements					<u>Monthly Remarks</u> TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding.										
TMSAMS-119			PM UTL: Nguyen, Tan																				
AA1400119-13		\$110,000	PM LAD: Baker, Lisa																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	09/18		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,325,600 \$0		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike				TMSAMS ID# 24 Advertisement was on 4/19/17. Bid opening held on 5/18/17. Contract Award Authorization received from VDOT on 7/25/17. NIP Item approved by BOS 9/5/17. Pre-Construction Meeting scheduled for 9/25/17.														
Construction																									
Ashgrove Ln. Trail			NA	TBD	TBD	NA	TBD	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
TMSAMS 102/500-C50000 TMSAMS-121 AA1400121-13	Hunter Mill \$775,000 \$275,000		PM TDD: Aguayo, Vanessa PM UTL: PM LAD: PM UDCCD: PM CPTED: Lind, Adam				PH II- 10' wide asphalt trail from Ashgrove Plantation Trail to Westwood Center Drive				TMSAMS ID#25 FCPA has completed the first phase (re-construction/re-paving of trail, remove gate and install new bollards). Phase II will involve construction of new 10' asphalt trail from Ashgrove Plantation Trail to Westwood Center Drive.														
Design																									
Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon \$35,000,000 (\$4,999,986)		PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Lim, Vannak PM CPTED: Harrell, William				Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/2017. Punch list items are being addressed. Abandonment, discontinuance and redline plats completed 8/10/17. Street Acceptance process underway.														
Post-Construction																									
Giles Run & Laurel Hill			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon \$2,800,000 \$2,200,000		PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCCD: PM CPTED: Borkowski, Tad				Preliminary design of existing roadway improvements				Context sensitive design developed and coordinated with stakeholders, including DPWES, DPZ, and FCPA. Fairfax County Architectural Review Board approved design concept on 3/9/17. 15% design plans complete, and project forwarded for implementation in June 2017. Initiating final design. Schedule to be developed once task order is executed which is expected in fall 2017.														
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway</p> <p>RMAG Phase II 124/400-C40011 Hunter Mill 2G40-085-003-0 2G40-085-003 \$2,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED: Lind, Adam</p> <p><u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway.</p> <p><u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#xxx. Pre-Scoping document rec'd from CPTED 8/23/17. Project Initiation underway.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p> <p>Town Center Parkway Bike Lanes</p> <p>RMAG Phase II 124/400-C40011 Hunter Mill 2G40-085-006-0 2G40-085-006 \$1,800,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Construct On-Road bike lanes along Town Center Parkway from Sunset Hills Rd. to Baron Cameron Ave. by reducing median and lane widths.</p> <p><u>Monthly Remarks</u> TPP ID#189.15 RMAG ID#xxx. Pre-scoping document rec'd from CPTED 8/25/17. Project initiation underway.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Innovation Center to Arrowbrook</p> <p>HMSAMS 124/400-C40011 Dranesville 2G40-086-007-0 2G40-086-007 \$1,100,000 (\$900,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Crosswalk study submitted to VDOT on 5/4/17 and VDOT comments received 6/13/17. Trail Design consultant task order NTP given on 6/30/17. Survey completed 9/1/17. Schedule to be included in next month's report.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Dulles Toll Road/Centreville Road</p> <p>HMSAMS 124/400-C40011 Dranesville 2G40-086-008-0 2G40-086-008 \$600,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Tsybin, Alexander PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Knight, Ryan</p> <p><u>Project Description</u> Install signalized pedestrian crosswalk</p> <p><u>Monthly Remarks</u> TPP ID# 190.07 HMSAMS ID# 7 Intermediate design is in progress. TDD responses to VDOT comments on intermediate design plans were forwarded to VDOT Signal Rebuild team on 8/29/17. Meeting with VDOT Signal Rebuild representative was held 9/18/17 to discuss VDOT comments. Construction award anticipated for Spring 2018.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Innovation Avenue/Rock Hill Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Khorashadi, Brook			Construct approx. 310 linear feet of 10' wide concrete sidewalk along the east side of Innovation Avenue from Innovation Station Sidewalk to Dulles Green Blvd. and provide additional street lighting as						TPP ID# 190.11. Pre-Scoping document rec'd from CPTED 8/25/17. Project initiation underway. Meeting with CPTED staff on 9/19/17 to discuss scope and proposed lighting concerns. Coordination with DPW Lighting Section Required.												
2G40-086-012-0			PM UTL: Nguyen, Tan																					
2G40-086-012		\$500,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Delmare, Lauren																					
Pre-Design																								
Monroe Street (DTR to Mon. Man. Drive)			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie			Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13 Project design contract approved on 6/14/17. Schedule to be determined once the survey is completed.												
2G40-086-014-0			PM UTL:																					
2G40-086-014		\$1,600,000	PM LAD:																					
		\$100,000	PM UDCCD:																					
			PM CPTED: Delmare, Lauren																					
Pre-Design																								
Sunrise Valley Drive (Route 286 to Innovation Street)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie			Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths.						TPP ID# 190.14 - HMSAMS ID#14. Project initiation in progress. Schedule to be determined once the design contract is negotiated and the survey is completed.												
2G40-086-015-0			PM UTL: Nguyen, Tan																					
2G40-086-015		\$6,100,000	PM LAD:																					
		\$1,100,000	PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Project Initiation																								
Sunset Hills/Fairfax County Parkway			05/17	07/17	10/17	04/18	09/18	12/19	12/19	06/18	TBD	NA	08/18	01/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	04/21	04/21	
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco			Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF						TPP ID#: 189.10 RMAG ID# 10 Intermediate design is in progress. Utility designation is in progress.												
2G40-086-018-0			PM UTL:																					
2G40-086-018		\$500,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	01/18	08/18	12/18	12/18	03/18	05/18	NA	06/18	02/19	03/19	09/19	NA	09/19	10/19	11/19	12/19	08/20	08/20	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						<u>Monthly Remarks</u> TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens Information meeting was held on June 1, 2017. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design is underway.									
124/400-C40013	Springfield		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-087-003-0		\$7,000,000	<u>Project Manager/Assignments</u> PM LAD: Shubert, Beth																					
2G40-087-003		\$6,250,000	<u>Project Manager/Assignments</u> PM UDCCD: PM CPTED: Luo, Caijun																					
Design																								
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<u>Monthly Remarks</u> TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.									
124/400-C40013	Providence		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-087-004-0		\$1,600,000	<u>Project Manager/Assignments</u> PM LAD:																					
2G40-087-004		\$0	<u>Project Manager/Assignments</u> PM UDCCD: PM CPTED: Abifadel, Gibran																					
Design																								
Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> 700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road to complete missing links						<u>Monthly Remarks</u> TPP ID# 313. Intermediate design is in progress. Utility designation is in progress.									
124/400-C40012	Dranesville		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-087-011-0		\$1,165,000	<u>Project Manager/Assignments</u> PM LAD: Maye, Kimberly																					
2G40-087-011		\$0	<u>Project Manager/Assignments</u> PM UDCCD: PM CPTED: Borkowski, Tad																					
Design																								
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	12/17	07/16	NA	NA	05/17	12/17	10/17	01/18	NA	01/18	02/18	03/18	04/18	02/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Approximately 600 LF of sidewalk on north side of Glade Drive						<u>Monthly Remarks</u> TPP ID#126. Final design plans submitted to VDOT for review on 6/12/17. Meeting to be held with VDOT Location and Design to discuss programmatic design waiver for two foot grass buffer strip. Project presented to full Reston Association Design Review Board at meeting on 3/21/17 and design was approved. Land rights on 3 of 4 properties acquired. Schedule adjusted in April to accommodate project plat revisions.									
124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-088-006-0		\$400,000	<u>Project Manager/Assignments</u> PM LAD: Delli Carpini, Angelica																					
2G40-088-006		\$0	<u>Project Manager/Assignments</u> PM UDCCD: PM CPTED: Harrell, William																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	10/17	05/17	05/18	07/16	NA	NA	09/17	04/18	02/18	05/18	NA	06/18	07/18	08/18	09/18	02/18	03/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Hunter Mill		PM TDD:	Conley, Tim	Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Second pre-final design plans submitted to VDOT for review on 6/21/17. Meeting to be held with VDOT Location and Design to discuss programmatic design waiver for two foot grass buffer strip. Project presented to full Reston Association Design Review Board at meeting on 3/21/17 and design was approved pending revising the grass buffer strip from four feet to two feet. Project plans and plats have been revised and are being reviewed. Schedule adjusted in July to accommodate the second pre-final plan submission.									
2G40-088-007-0			PM UTL:	Nguyen, Tan																
2G40-088-007		\$650,000	PM LAD:	Alcon, Kelly																
		\$0	PM UDCCD:																	
			PM CPTED:	Harrell, William																

Design

Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	02/18	05/18	07/18	03/17	09/17	NA	09/17	04/18	TBD	TBD	NA	09/18	10/18	11/18	12/18	03/19	05/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Hunter Mill		PM TDD:	Madhusudhan, Galappa	Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						TPP ID#177. Final design is in progress. Test holes data received on 2/14/17. Conflict resolution meeting held with utility companies on 6/8/17. Utility easements will be needed for the project. Utility review is in progress. Reviewing advanced plans received from the consultant. Final project plats complete March 2017. Schedule adjusted to accomodate utility review.									
2G40-088-009-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-009		\$1,250,000	PM LAD:	Kresge, Carol																
		\$750,000	PM UDCCD:																	
			PM CPTED:	Harrell, William																

Design

McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	05/17	10/16	11/16	NA	10/16	05/17	NA	NA	NA	08/17	08/17	08/17	09/17	05/18	05/18
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Mason		PM TDD:	Nabavi, Seyed	Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street						TPP ID#225. Final construction package submitted to UDCCD 8/8/2017. Land acquisition completed 5/1/17. VDOT land use permit received 6/12/17.									
2G40-088-010-0			PM UTL:																	
2G40-088-010		\$350,000	PM LAD:	Alcon, Kelly																
		\$0	PM UDCCD:	Fernandez Quinteros, Jua																
			PM CPTED:	Moreland, Karyn																

Construction

Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	12/17	06/17	01/18	11/16	NA	NA	12/16	11/17	11/17	02/18	NA	04/18	05/18	06/18	07/18	07/18	02/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD:	Beall, James	Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. Land acquisition NTP issued 12/15/16. Utility conflicts are being reviewed. Land rights on 12 of 26 properties have been acquired. Land acquisition schedule revised due to delays in reaching agreement with landowners and additional time needed if public hearing is necessary.									
2G40-088-014-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-014		\$1,300,000	PM LAD:	Glass, Lisa																
		\$0	PM UDCCD:																	
			PM CPTED:	Harrell, William																

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	10/17	03/17	NA	NA	03/17	08/17	NA	NA	NA	12/17	01/18	01/18	02/18	01/18	05/18
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-015-0 2G40-088-015 \$700,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Stevens, Michael PM CPTED: Harrell, William						<u>Project Description</u> Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						<u>Monthly Remarks</u> TPP ID#094. Land acquisition completed on 8/21/17. Addressing final plan comments from VDOT Traffic Engineering, Location & Design, and Hydraulics.						On Hold <input type="checkbox"/>		

Design

Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	04/18	04/18	06/18	09/17	NA	NA	09/17	04/18	04/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-016-0 2G40-088-016 \$1,800,000 \$150,000			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Carlin, Craig PM CPTED: Chellappa, Smitha						<u>Project Description</u> Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road						<u>Monthly Remarks</u> TPP ID#305. Final design is in progress. Final project plats received on 9/5/17.						On Hold <input type="checkbox"/>		

Design

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	NA	NA	02/17	09/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-017-0 2G40-088-017 \$1,150,000 \$200,000			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED: Chellappa, Smitha						<u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road						<u>Monthly Remarks</u> TPP ID #143. Final design is in progress. Land Acquisition NTP issued on 2/1/17. Land rights on 4 of 5 properties have been acquired.						On Hold <input type="checkbox"/>		

Land Acquisition

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	NA	NA	02/17	06/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-018-0 2G40-088-018 \$1,100,000 \$100,000			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED: Chellappa, Smitha						<u>Project Description</u> Construct 6-foot concrete sidewalk on north side of Kirby Road						<u>Monthly Remarks</u> TPP ID#142. Final design is in progress. Addressing VDOT traffic engineering review comments on crosswalk study. Land Acquisition NTP issued on 2/1/17. Land acquisition completed 6/27/17.						On Hold <input type="checkbox"/>		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Cinder Bed Rd. Bikeway - FFX County Parkway to Franconia-Springfield Metro Station</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-019-0 2G40-088-019 \$0 \$0</p> <p>Pre-Design</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Beall, James					Pedestrian and bicyclist access improvements along Cinderbed Rd from Barry Rd to Newington Rd.					<p>TPP ID#122. Scope is complete. Schedule to be developed upon task order authorization and completion of survey.</p>										
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
<p>Franconia Rd. @ Westchester St. Median Refuge</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-022-0 2G40-088-022 \$300,000 \$0</p> <p>Design</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Conley, Tim					Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive					<p>TPP ID#122. Pre-Final design plans submitted to VDOT for review on 9/19/17. Test holes have been requested. Schedule adjusted in July to accommodate test hole results.</p>										
			PM UTL:																				
			PM LAD: Glass, Lisa																				
			PM UDCD:																				
			PM CPTED: Knight, Ryan																				
<p>Idylwood Road Walkway - Norwalk St. southward</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-024-0 2G40-088-024 \$250,000 (\$340,000)</p> <p>Design</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Nabavi, Seyed					Construct 200 LF of 5-foot wide sidewalk along Idylwood Road					<p>TPP ID# 136. Intermediate design is in progress. Utility designation is in progress.</p>										
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED: Qi, Maggie																				
<p>Magarity Road Walkway - Lusby Place to Peabody Dr.</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-025-0 Dranesville 2G40-088-025 \$2,300,000 \$1,300,000</p> <p>Pre-Design</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Dresser, John					Add dedicated left turn lane into school and provide 10-foot wide asphalt walkway on south side of Magarity Road					<p>TPP Project #150- HMSAMS - Scope received 5/8/2017. Project scope revised to Roadway & Pedestrian improvement project. Coordination meeting with Westgate School Principal held on 7/19/17 to discuss school circulation patterns. RFP requested from consultant 6/26/17. Schedule to be prepared upon execution of design task order and survey completion.</p>										
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED: Wynands, Nicole																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	03/18	08/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Construct 5-foot concrete sidewalk along the south side of North Shore Drive						TPP ID#155. Public information meeting is scheduled on 10/11/17.									
2G40-088-027-0			PM UTL: Nguyen, Tan																					
2G40-088-027		\$1,850,000	PM LAD: Baker, Lisa																					
		\$450,000	PM UDCCD:																					
			PM CPTED: Wells, Chris																					
Design																								
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road						TPP ID#172. Public information meeting held on 3/29/17. Scope revisions recommended for project. Scope review meeting held with VDOT Traffic on 6/21/17. Scope review meeting with Mason District Office held on 7/10/17. Utility designation and parking study received August 2017. Revised concept plan is due 9/15/17. Full project schedule will be determined when the scope can be finalized.									
2G40-088-028-0			PM UTL:																					
2G40-088-028		\$5,970,000	PM LAD:																					
		\$1,670,000	PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Design																								
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Turner, Latesa						Construct approximately 4,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street						TPP ID# 182. Pre-scoping document rec'd from CPTED 12/14/16. Project initiation underway. Design proposal requested on 9/5/17.									
2G40-088-029-0			PM UTL:																					
2G40-088-029		\$2,950,000	PM LAD:																					
		\$1,950,000	PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Pre-Design																								
Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Khorashadi, Brook						Complete missing walkway links						TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Project initiation underway.									
2G40-088-030-0			PM UTL:																					
2G40-088-030		\$5,000,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lanier Street Walkway - Exeter Street to Carrico Drive			03/16	NA	07/16	10/16	03/17	08/17	06/17	NA	NA	NA	NA	NA	NA	NA	NA	08/17	09/17	09/17	09/17	05/18	02/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco						Construct approximately 115 LF of 10-foot wide shared-use path						TPP ID# 236. VDOT permit received 7/11/2017. Draft construction package submitted 8/3/17. Draft package under review.									
2G40-088-034-0			PM UTL: Nguyen, Tan																					
2G40-088-034	\$150,000	\$0	PM LAD:																					
			PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Design																								
Georgetown Pike Trail Phase IV			02/16	01/17	08/17	02/18	01/19	08/19	08/19	06/18	09/18	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Dresser, John						Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike						TPP ID# 125 NTP was issued to AE on 12/28/16 to proceed with environmental documentation. Citizens' Information Meeting was held on 3/22/17. Intermediate Plan Distribution made on 8/31/2017. Citizens Information Meeting is scheduled for 10/4/17.									
2G40-088-036-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-036	\$950,000	\$150,000	PM LAD: Monahan, Clyde																					
			PM UDCD:																					
			PM CPTED: CPTED, To Be Determined																					
Design																								
Old Telegraph Rd. Walkway			09/16	NA	12/16	03/17	06/17	09/17	09/17	05/17	NA	NA	05/17	06/17	07/17	10/17	NA	11/17	11/17	11/17	11/17	04/18	04/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Construct 5-foot sidewalk, including curb and gutter, to complete missing links						TPP ID#311 - Land acquisition complete on 6/22/17. Final design completed on 8/1/17. Proceed to apply for VDOT Permit. Schedule adjusted due to of land acquisition complete earlier. Guy wire relocation is in progress. Draft construction package submit to UDCD on 8/22/17.									
2G40-088-037-0			PM UTL:																					
2G40-088-037	\$500,000	\$0	PM LAD: Kresge, Carol																					
			PM UDCD:																					
			PM CPTED: Abifadel, Gibran																					
Utility Relocation																								
Hunter Village Dr Walkway (Wentworth to Flax)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Barksdale, Christopher						Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. Schedule to be developed upon survey completion. Proposal Development underway.									
2G40-088-038-0			PM UTL:																					
2G40-088-038	\$550,000	\$250,000	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Franconia-Springfield Pkwy Trail Connection		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program		PM TDD: Madhusudhan, Galappa							Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway					TPP ID# 228. . Project initiation underway. Field scoping meeting held on 6/16/17. Negotiation is in progress for task order proposal received on 8/23/17. Survey letters sent out on 9/6/17. Schedule to be determined once task order approved and survey is complete.														
124/400-C40011	Lee	PM UTL:																										
2G40-088-066-0		PM LAD:																										
2G40-088-066	\$500,000	PM UDCD:																										
	\$0	PM CPTED:																										
Pre-Design																												
Kirby Road Walkway (Mori to Chesterbrook)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa							Construct approx. 1,307 linear feet of 5' concrete sidewalk along the east side of Kirby Road from Chesterbrook Road to Mori Street.					TPP ID# 238. Pre-Scoping document rec'd from CPTED 8/29/17. Project initiation underway.														
124/400-C40011	Dranesville	PM UTL:																										
2G40-088-069-0		PM LAD:																										
2G40-088-069	\$1,250,000	PM UDCD:																										
	\$0	PM CPTED: Abifadel, Gibran																										
Pre-Design																												
		01/16	11/17	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
Rt.28 Widening (PWC L to Rt.29) NVTA-		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40017		PM TDD: Beall, James							Widen Route 28 from 4 lanes to 6 lanes					TPP ID# 062. Revised traffic study for 8 lane alternative received 6-30-17. Meeting to be scheduled with VDOT to review traffic studies, select a preferred alternative. Concept plans will then be revised. Schedule revised due to additional traffic study required. Geotechnical investigations and NEPA support including cultural resources assessment are underway. Public Information meeting tentatively scheduled for fall 2017. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for Sept. 2018.														
2G40-100-000-0	Sully	PM UTL: Nguyen, Tan																										
2G40-100-000	Springfield	PM LAD:																										
	\$60,625,000	PM UDCD:																										
	\$47,549,000	PM CPTED: Chellappa, Smitha																										
Design																												
01070 Little River Turnpike EB @ Southland Avenue		06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
Bus Stop Improvements		PM TDD: Hojatzadeh, Max							Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remind.					NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.														
124/400-C40011	Mason	PM UTL:																										
4YP202-01070		PM LAD:																										
TS-000015-014	\$0	PM UDCD:																										
	\$0	PM CPTED:																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	02/18	07/17	NA	NA	08/17	02/18	NA	NA	NA	03/18	04/18	04/18	04/18	12/18	08/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD:	Madhusudhan, Galappa				Concrete Loading				Final plats sent to LAD on 8/24/17. Draft construction package sent to UDCD on 8/23/17.											
4YP202-01125			PM UTL:					Pad,sidewalk,drainage															
TS-000016-041	\$0		PM LAD:	Maye, Kimberly				improvements along with															
	\$0		PM UDCD:					associated grading.															
			PM CPTED:																				
Design																							
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	12/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD:	Madhusudhan, Galappa				Loading Pad, Sidewalk,				Final construction package sent to UDCD on 8/7/17.											
4YP202-01184			PM UTL:					Handicap Ramps, Curb and															
TS-000016-025	\$0		PM LAD:	Shubert, Beth				Gutter, Drainage Improvements															
	\$0		PM UDCD:					and associated Grading.															
			PM CPTED:																				
Bid Advertisement																							
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	07/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40014	Springfield		PM TDD:	Madhusudhan, Galappa				Concrete Loading				Final design is in progress. Final plans received on 7/31/17. Draft construction package sent to UDCD on 8/23/17.											
4YP202-01377			PM UTL:					Pad,sidewalk,drainage															
TS-000018-020	\$0		PM LAD:					improvements along with															
	\$0		PM UDCD:					associated grading.															
			PM CPTED:																				
Design																							
1733-ALBAN RD NB @ ALBAN STATION			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	08/17	11/17	11/17	11/17	06/19	12/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD:	Vanzandt, Mark				Installation of 8'x12' pad and				Final construction package submitted to UDCD on 8/9/17.											
4YP202-01733			PM UTL:					ramp with detectable warning															
TS-000016-044	\$0		PM LAD:					surface															
	\$0		PM UDCD:	Carlin, Craig																			
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01917 Town Center Parkway NB @ New Dominion Parkway			TBD	TBD																				
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max					Install new Tolar shelter with bench and trash can, connect to existing sidewalk.					NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.											
4YP202-01917			PM UTL:																					
TS-000013-034	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					

Design

01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	06/18	06/18	06/18	10/17	10/17	NA	10/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla					Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.					Final plans in progress. Utility designation received on 6/30/2017. Test holes requested 8/31/2016.											
4YP202-01962			PM UTL:																					
TS-000013-029	\$0		PM LAD: Monahan, Clyde																					
	\$0		PM UDCD:																					
			PM CPTED:																					

Design

02147 - Pole Road near Wellhouse Court			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	11/17	12/17	01/18	02/18	06/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011		Mount Vernon	PM TDD: Barksdale, Christopher					Install concrete loading pad.					Draft Construction package submitted on 7/25/17. Construction comments received and addressed on 8/25/17. Sent to VDOT for Countywide Permit on 9/14/17.											
4YP202-02147			PM UTL:																					
TS-000016-042	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					

Design

02190-North Kings Hwy. NB @ Jamica Dr.			12/15	NA	06/16	NA	09/17	10/17	04/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	06/17	07/17	08/17	08/17	05/18	01/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011		Mount Vernon	PM TDD: Barksdale, Christopher					Loading Pad					Final construction package submitted to UDCD 6/1/17. Construction to be completed by annual contractor.											
4YP202-02190			PM UTL:																					
TS-000016-038	\$15,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
02191-North Kings Hwy. NB @ Fairhaven Ave.			12/15	NA	08/16	NA	09/17	10/17	05/17	01/17	NA	NA	01/17	04/17	NA	NA	NA	07/17	07/17	08/17	08/17	05/18	01/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Loading Pad.				Final construction package submitted to UDCD 7/25/2017. Construction to be completed by annual contractor.												
4YP202-02191			PM UTL:																				
TS-000016-039	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	07/17	01/17	NA	NA	01/17	05/17	NA	NA	NA	09/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Loading Pad, Bench				Final Construction package submitted on 9/19/17.												
4YP202-02192			PM UTL:																				
TS-000016-040	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED: Knight, Ryan																				
Bid Advertisement																							
02194-North Kings Hwy. SB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	04/17	01/17	NA	NA	01/17	04/17	NA	NA	NA	07/17	07/17	08/17	08/17	05/18	01/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Install concrete loading pad				Final construction package submitted to UDCD 7/25/17. Construction to be completed by annual contractor.												
4YP202-02194			PM UTL:																				
TS-000014-022	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED: Knight, Ryan																				
Construction																							
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	04/18	05/18	05/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	07/18	08/18	09/18	10/18	02/19	02/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Loading Pad, Bench, Trash Can.				Project being redesigned on adjacent property. Intermediate plans received 8/23/17. Draft Construction package submitted 8/24/17. Construction comments received 9/13/17. Project plats are in progress.												
4YP202-02196			PM UTL:																				
TS-000014-024	\$15,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																						
02197-North Kings Hwy. SB @ School St.																							12/15	NA	07/16	NA	09/17	10/17	04/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	06/17	07/17	08/17	08/17	05/18	01/18	On Hold <input type="checkbox"/>	
Bus Stop Improvements																																													
124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																		
4YP202-02197			PM TDD: Barksdale, Christopher				Loading Pad, Bench, Trash Can.				Final construction package submitted to UDCD 6/1/2017. Construction to be completed by annual contractor.																																		
TS-000014-025	\$15,000		PM UTL:																																										
	\$0		PM LAD: Kresge, Carol																																										
			PM UDCD: Carlin, Craig																																										
			PM CPTED:																																										
Construction																																													
02253 John Marr Drive NB @ Tom Davis Drive																							06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bus Shelter Replacement																																													
124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																		
4YP202-02253			PM TDD: Hojatzadeh, Max				Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.				NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.																																		
TS-000021-006	\$0		PM UTL:																																										
	\$0		PM LAD:																																										
			PM UDCD:																																										
			PM CPTED:																																										
Design																																													
02358 - Lee Highway EB @ West Street																							08/16	NA	NA	03/17	08/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18	On Hold <input type="checkbox"/>	
Bus Stop Improvements																																													
124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																		
4YP202-02358			PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final design is in progress. Final plans received from consultant on 8/29/17.																																		
TS-000017-018	\$0		PM UTL:																																										
	\$0		PM LAD:																																										
			PM UDCD:																																										
			PM CPTED:																																										
Design																																													
02389 - Arlington Blvd EB near Nutley Street																							08/16	NA	NA	03/17	08/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18	On Hold <input type="checkbox"/>	
Bus Stop Improvements																																													
124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																		
4YP202-02389			PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final design is in progress.																																		
TS-000017-019	\$0		PM UTL:																																										
	\$0		PM LAD:																																										
			PM UDCD:																																										
			PM CPTED:																																										
Design																																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02392 Arlington Boulevard EB @ Chichester Lane			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
4YP202-02392			PM TDD: Hojatzadeh, Max				Replace existing pad with new Tolar shelter with bench and trash can.				NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.													
TS-000017-025	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	07/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
4YP202-02428			PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements, detectable warning surface along with associated grading.				Final design is in progress. Final plans received on 7/31/17. Draft construction package sent to UDCCD on 8/23/17.													
TS-000017-020	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
4YP202-02434			PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Final design is in progress. Plats underway.													
TS-000015-007	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02517 - Fairfax Government Center Parking Lot			NA	NA	07/17	NA	09/17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	11/17	12/17	04/18	04/18	
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
4YP202-02517			PM TDD: Barksdale, Christopher				Install concrete loading pad.				Draft Construction package submitted on 7/25/17. Construction comments received and addressed on 9/6/17. Final Construction package submitted on 9/20/17.													
TS-000011-028	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																																			
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																																																																											
Focus #	FUT (\$)																																																																																																																																																																	
Project Status																																																																																																																																																																		
03082 - Old Keene Mill Road WB @ Ainsworth Avenue																																																																																																																																																																		
<table border="0"> <tr> <td style="width: 15%;">Bus Stop Improvements</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td colspan="4"><u>Project Manager/Assignments</u></td> <td colspan="4"><u>Project Description</u></td> <td colspan="11"><u>Monthly Remarks</u></td> </tr> <tr> <td>124/400-C40011</td> <td>Springfield</td> <td></td> <td>PM TDD:</td> <td colspan="4">Madhusudhan, Galappa</td> <td colspan="4">Concrete Loading</td> <td colspan="11">Final design is in progress. Final plans received on 8/29/17.</td> </tr> <tr> <td>4YP202-03082</td> <td></td> <td></td> <td>PM UTL:</td> <td colspan="4"></td> <td colspan="4">Pad,sidewalk,drainage</td> <td colspan="11"></td> </tr> <tr> <td>TS-000018-021</td> <td></td> <td>\$0</td> <td>PM LAD:</td> <td colspan="4"></td> <td colspan="4">improvements, curb ramp along</td> <td colspan="11"></td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>PM UDCD:</td> <td colspan="4"></td> <td colspan="4">with associated grading.</td> <td colspan="11"></td> </tr> <tr> <td></td> <td></td> <td></td> <td>PM CPTED:</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="11"></td> </tr> </table>																										Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											124/400-C40011	Springfield		PM TDD:	Madhusudhan, Galappa				Concrete Loading				Final design is in progress. Final plans received on 8/29/17.											4YP202-03082			PM UTL:					Pad,sidewalk,drainage															TS-000018-021		\$0	PM LAD:					improvements, curb ramp along																	\$0	PM UDCD:					with associated grading.																		PM CPTED:																			
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																																																																																																																																							
124/400-C40011	Springfield		PM TDD:	Madhusudhan, Galappa				Concrete Loading				Final design is in progress. Final plans received on 8/29/17.																																																																																																																																																						
4YP202-03082			PM UTL:					Pad,sidewalk,drainage																																																																																																																																																										
TS-000018-021		\$0	PM LAD:					improvements, curb ramp along																																																																																																																																																										
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			PM CPTED:																																																																																																																																																															
Design																																																																																																																																																																		
03132 Old Keene Mill Road EB @ Greeley Boulevard																																																																																																																																																																		
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Focus #	FUT (\$)																								
Project Status																									
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	08/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18		
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			PM CPTED:																						
Design																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design is in progress. Plats underway.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$0		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Braddock	PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Final plans in progress. Plat development underway.														
4YP202-03465			PM UTL:																						
TS-000011-032	\$0		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	06/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad.				Permit Submitted 6/27/2017. To be constructed under countywide permit. Draft Construction Package distributed for review on 7/17/2017. Final construction package underway.														
4YP202-03479			PM UTL:																						
TS-000014-028	\$0		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Sep 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03586 Heritage Drive NB @ Little River Turnpike			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.														
4YP202-03586			PM UTL:																						
TS-000015-015	\$0		PM LAD:				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																		
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03670 - Olley Lane SB @ Goss Road			TBD	TBD	09/17	TBD	06/18	07/18	07/18	TBD	TBD	TBD	01/18	05/18	TBD	TBD	TBD	08/18	09/18	10/18	11/18	03/19	03/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Braddock	PM TDD: Barksdale, Christopher				Install concrete loading pad.				Intermediate design complete 9/21/17.														
4YP202-03670			PM UTL:																						
TS-000011-029	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	08/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Braddock	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Final design is in progress. Final plans received on 8/29/17.														
4YP202-03673			PM UTL:																						
TS-000011-030	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Final design is in progress. Plats underway.														
4YP202-03684			PM UTL:																						
TS-000015-008	\$0		PM LAD: Maye, Kimberly																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.					<u>Monthly Remarks</u> NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.					On Hold <input type="checkbox"/>					
4YP202-03694		\$0																					
TF-000015-016		\$0																					
Design																							
04063 - Braddock Road @ Queensberry Avenue			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	11/17	12/17	01/18	02/18	06/18	06/18
Bus Stop Improvements 124/400-C40011	Braddock		<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Replace concrete loading pad.					<u>Monthly Remarks</u> Draft Construction package submitted on 7/25/17. Construction comments received and addressed on 9/6/17. Sent to VDOT for Countywide Permit on 9/14/17.					On Hold <input type="checkbox"/>					
4YP202-04063		\$0																					
TS-000011-031		\$0																					
Design																							
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: Carlin, Craig PM CPTED:					<u>Project Description</u> Concrete loading pad, and extensive sidewalk connection.					<u>Monthly Remarks</u> Final design is in progress. Plats underway.					On Hold <input type="checkbox"/>					
4YP202-04167		\$0																					
TS-000017-014		\$0																					
Design																							
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCC: Carlin, Craig PM CPTED:					<u>Project Description</u> Concrete loading pad.					<u>Monthly Remarks</u> Final design is in progress. Plats underway.					On Hold <input type="checkbox"/>					
4YP202-04174		\$0																					
TS-000017-015		\$0																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final design is in progress. Plats underway.				On Hold <input type="checkbox"/>									
4YP202-04251			PM UTL:																					
TS-000017-016	\$0		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	10/17	NA	10/17	03/18	TBD	TBD	NA	08/18	10/18	TBD	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.				Final design is in progress. Utility Desination received 7/7/2017. Test holes requested 8/31/2017				On Hold <input type="checkbox"/>									
4YP202-04308			PM UTL:																					
TS-000017-017	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	08/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Dranesville	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, asphalt shoulder extension, drainage improvements, along with associated grading.				Final design is in progress. Final plans received from consultant on 8/29/17.				On Hold <input type="checkbox"/>									
4YP202-04328			PM UTL:																					
TS-000012-026	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	08/17	10/17	NA	10/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				Final design is in progress. Utility Designation received on 6/28/2017. Test holes requested 8/31/2017.				On Hold <input type="checkbox"/>									
4YP202-04468			PM UTL:																					
TS-000013-030	\$0		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04594 - Blake Lane @ Sugar Lane			NA	NA	07/17	NA	09/17	10/17	09/17	NA	12/17	01/18	02/18	03/18	07/18	07/18							
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Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04594
 TS-000017-021 \$0
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Install concrete loading pad.

Monthly Remarks
 Draft Construction package submitted on 7/25/17. Construction comments received and addressed on 9/13/17. Sent to VDOT for Countywide Permit on 9/14/17.

On Hold

Design

04594 - Blake Lane EB @ Platten Drive			NA	TBD	TBD	NA	TBD		NA	TBD	TBD												
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Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04594
 TS-000017-026 \$0
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Install new shelter.

Monthly Remarks
 Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.

On Hold

Pre-Design

04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	01/16	06/16	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
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Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04811
 TS-000017-009 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCC:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	10/15	12/15	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
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Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04812
 TS-000017-010 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCC:
 PM CPTED:

Project Description
 Loading pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Vanzandt, Mark				Install ADA compliant loading pad and bench.				Final plans in progress. Plat development underway.												
4YP202-05076			PM UTL:																				
TS-000013-033	\$0		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	09/17	06/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	12/18	03/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final design is in progress.												
4YP202-05123			PM UTL:																				
TS-000013-031	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
05176 South Lakes Drive NB @ Sunrise Valley Drive			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD		NA		TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max				Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.												
4YP202-05176			PM UTL:																				
TS-000013-035	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Mount Vernon	PM TDD: Vanzandt, Mark				Install bus shelter and retaining wall.				Final plans in progress. Plat development underway.												
4YP202-05517			PM UTL:																				
TS-000016-045	\$0		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	06/18		
Bus Stop Improvements 124/400-C40011 4YP202-05553 TS-000012-025		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, and adjust bus stop sign location.				<u>Monthly Remarks</u> Permit Submitted 6/27/2017. To be constructed under countywide permit. Draft Construction Package distributed for review on 7/17/2017. Final construction package underway.														
	\$0																						On Hold <input type="checkbox"/>		
	\$0																								
Design																									
06018 - Armistead Road WB @ Richmond Highway			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	11/17	12/17	01/18	02/18	06/18	06/18		
Bus Stop Improvements 124/400-C40011 4YP202-06018 TS-000016-043		Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad.				<u>Monthly Remarks</u> Draft Construction package submitted on 7/25/17. Construction comments received and addressed on 9/6/17. Sent to VDOT for Countywide Permit on 9/14/17.														
	\$0																						On Hold <input type="checkbox"/>		
	\$0																								
Design																									
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements 124/400-C40011 4YP202-07102 TS-000014-032		Lee	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad and sidewalk connection to existing trail.				<u>Monthly Remarks</u> Final plans in progress. Plat development underway.														
	\$0																						On Hold <input type="checkbox"/>		
	\$0																								
Design																									
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	09/17	06/18	09/17	NA	NA	NA	NA	NA	TBD	TBD	NA	10/17	11/17	11/17	11/17	12/18	03/18		
Bus Stop Improvements 124/400-C40011 4YP202-09002 TS-000014-031		Lee	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				<u>Monthly Remarks</u> Final design is in progress.														
	\$0																						On Hold <input type="checkbox"/>		
	\$0																								
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Vanzandt, Mark						Install bus shelter.						Final plans in progress. Plat development underway.									
4YP202-09047			PM UTL:																					
TS-000017-023	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	11/17	NA	NA	12/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Vanzandt, Mark						Install bus shelter, trashcan, and sidewalk connection to existing ramp.						Final plans in progress. Plat preparation underway.									
4YP202-09048			PM UTL:																					
TS-000017-024	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.						NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.									
4YP202-09082			PM UTL:																					
TS-000013-036	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Lee	PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						NTP for survey and design issue on 6/19/17. Schedule to be determined once survey complete.									
4YP202-09083			PM UTL:																					
TS-000014-033	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements</p> <p>Bonds Advanced Project Implementation</p> <p>124/400-C40011 Braddock 4YP303-0 2G40-053-001 \$400,000 \$350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: PM UDCD: Stevens, Michael PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road</p> <p><u>Monthly Remarks</u> Construction substantially complete on 10/15/16. Additional shoulder reconstruction required for VDOT permit inspection and release.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Leesburg Pke @ Colvin Run Rd.</p> <p>Pedestrian Task Force Recommendations</p> <p>124/400-C40011 Dranesville PPTF01-01800 ST-000003-018 \$3,250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Hunter Mill Rd. @ Sunrise Valley Dr</p> <p>Pedestrian Task Force Recommendations</p> <p>124/400-C40011 Hunter Mill PPTF01-03100 ST-000003-031 \$1,600,000 \$200,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Samiyi, Bijan PM CPTED:</p> <p><u>Project Description</u> Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Utility relocation is in progress. Schedule change in September due to the utility relocations.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Hunter Village Dr</p> <p>Pedestrian Task Force Recommendations</p> <p>124/400-C40011 Springfield PPTF01-03200 ST-000003-032 \$1,300,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Lim, Vannak PM CPTED: Aguayo, Vanessa</p> <p><u>Project Description</u> Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final construction authorization February 2017. Construction NTP 9/25/17.</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	09/17	10/15	NA	NA	11/15	11/16	08/17	12/17	NA	01/18	02/18	03/18	04/18	06/17	08/18	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max	Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk			Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design & Land acquisition completed. An undetected 4" plastic gas and Dominion newly installed underground facilities in conflict with the proposed drainage improvement. Coordination with Washington Gas and Dominion Energy requesting for the adjustment and/or relocation is underway. Schedule adjusted due to utilities relocation.																	
PPTF01-04800			PM UTL: Nguyen, Tan																					
ST-000003-048	\$1,250,000		PM LAD: Shubert, Beth																					
	\$250,000		PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott	Pedestrian intersection and bus stop improvements			Construction substantially completed on 8/31/17.																	
PPTF01-06200			PM UTL: Nguyen, Tan																					
ST-000003-062	\$1,100,000		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark	Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.			Construction is substantially complete 12/9/16. Final inspection requested 8/17/17.																	
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																					
	(\$1,000,000)		PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Dresser, John	Install roundabout, including bicycle and pedestrian facilities			Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. LDS final approval and land disturbance permit received on 7/24/17. Pre-Construction meeting held on 8/17/17. Contractor NTP on 9/25/17.																	
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006	\$2,600,000		PM LAD: Finnell, Richard																					
	\$0		PM UDCCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
<p>Rt. 123 @ Jermantown Rd.</p> <p>06/10 NA 10/13 05/14 11/15 01/14 09/17 09/14 02/16 NA 03/16 01/17 02/17 01/18 NA 11/17 12/17 01/18 02/18 09/15 01/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Spot Improvements</p> <p>124/400-C40011 Providence</p> <p>RSP101-01400</p> <p>2G40-028-012 \$1,750,000 (\$200,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:</p> <p><u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements</p> <p><u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plans submitted 4/27/17. Plans submitted on 09/01/17 to VDOT to close out remaining comments. LAD completion memo received 1/26/17. Utility relocation is in progress. Schedule change in September due to time needed for utility relocations.</p>																									
<p>Utility Relocation</p> <p>TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Walkways - Dranesville District</p> <p>303/300-C30010 Dranesville</p> <p>ST-000024-007-0</p> <p>ST-000024-007 \$0 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Intersection improvement at Kurtz Road and Calder Road.</p> <p><u>Monthly Remarks</u> Survey notification letters sent on 9/6/17. Schedule to be determined upon survey completion.</p>																									
<p>Pre-Design</p> <p>03/15 05/15 02/16 01/17 06/18 03/18 07/18 09/17 NA NA 09/17 05/18 05/18 07/18 NA 07/18 09/18 10/18 11/18 02/19 04/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Jefferson Manor Improvements Phase IIIA</p> <p>304/300-C30050 Lee</p> <p>2G25-097-000-0</p> <p>2G25-097-000 \$2,750,000 \$1,750,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED: Guarino, Michael</p> <p><u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor</p> <p><u>Monthly Remarks</u> Final design is in progress. Preliminary project plats received on 8/24/17 are under review. Utility relocation designs are in progress.</p>																									
<p>Design</p> <p>06/08 02/09 06/10 04/13 11/14 08/14 11/14 10/13 NA NA 10/13 08/14 07/14 01/16 NA 02/15 06/15 06/15 07/15 09/11 10/16</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase I</p> <p>06/08 02/09 06/10 04/13 11/14 08/14 11/14 10/13 NA NA 10/13 08/14 07/14 01/16 NA 02/15 06/15 06/15 07/15 09/11 10/16</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements - Bond Funded</p> <p>304/300-C30050 Hunter Mill</p> <p>4YP201-PB009-A</p> <p>ST-000021-009 \$1,850,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: McCorkle, Lisa PM CPTED: Rosenbaum, Jane</p> <p><u>Project Description</u> Pedestrian improvements and approximately 4,000 FL of walkway from Francis Young Lane to Coral Crest Lane and along Clarks Crossing Road</p> <p><u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is substantially complete 10/16/16. Ribbon cutting ceremony held 5/12/17. Punch list complete. Requested final inspection 8/11/17.</p>																									
<p>Post-Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD:	Vanzandt, Mark						Approximately 500 LF of pedestrian improvements along Beulah Road from Abbotsford Drive to Antioch Church						The property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. In the event a project at this location is desired in the future to complete the missing trail link, the project will be added to unfunded project list.								
4YP201-PB009-B			PM UTL:																					
ST-000021-009	\$700,000		PM LAD:	Kresge, Carol																				
	\$0		PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	NA	07/18	07/18	TBD	12/17	NA	09/17	05/18	03/18	11/17	NA	09/18	10/18	11/18	11/18	12/19	12/19	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD:	Ayers, Robert						Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Partial NTP for land acquisition was issued on 9/6/17. Utility relocation design (2 pole relocation and F.O. relocation) in progress. Meeting on 9/10/17 to discuss utility conflict with GSA fencing. Follow up meeting with GSA/State Dept., FCPA/ County LAD on 9/13/17 to discuss project design and land acquisition issue.								
4YP201-PB023			PM UTL:	Nguyen, Tan																				
ST-000021-023	\$4,750,000		PM LAD:	Cate, Dennis																				
	\$750,000		PM UDCCD:	Samiyi, Bijan																				
			PM CPTED:	Rosenbaum, Jane																				
Land Acquisition																								
Oak St. Wilkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD:	Marsh, Dennis						Approximately 230 LF of pedestrian improvements along south side of Oak Street						Construction 25% complete. Schedule adjusted based on construction contract length.								
4YP201-PB038B			PM UTL:	Nguyen, Tan																				
ST-000021-038	\$340,000		PM LAD:	Kresge, Carol																				
	\$0		PM UDCCD:	Stevens, Michael																				
			PM CPTED:	Harrell, William																				
Construction																								
Rt. 7 Wilkwy @ Rio Dr. to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	11/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD:	Marsh, Dennis						Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive						Construction 25% complete. Schedule adjusted based on construction contract length.								
4YP201-PB045			PM UTL:	Nguyen, Tan																				
ST-000021-044	\$1,275,000		PM LAD:	Honnick, John																				
	\$0		PM UDCCD:	Carlin, Craig																				
			PM CPTED:	Harrell, William																				
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB054			PM TDD: Marsh, Dennis				Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.				Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.												
ST-000021-050		\$321,804 \$71,804	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	11/17
Spot Improvements 304/300-C30050	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP209-0			PM TDD: Vanzandt, Mark				Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange				Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 80% complete. Contract completion date extended due to unanticipated delays with the overhead sign structure installation.												
5G25-049-000		\$2,400,000 \$0	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Maggard, Lisa																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Shin, Sung																				
Construction																							On Hold <input type="checkbox"/>
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP212-0			PM TDD: Khorashadi, Brook				Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 80% complete.												
5G25-052-000		\$20,207,489 \$1,000,000	PM UTL: Nguyen, Tan																				
			PM LAD: Finnell, Richard																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Rosenbaum, Jane																				
Construction																							On Hold <input type="checkbox"/>
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17
Cinder Bed Road Improvements 304/300-C30050	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP214-0			PM TDD: Ayers, Robert				Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantial complete 7/31/17. ROW recordation NTP 8/9/2017. Work request for Composite plat to Survey on 7/28/17. Contractor installing alternate parapet on box culvert.												
5G25-054-000		\$6,350,000 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Borkowski, Tad																				
Post-Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Guillen, Diana PM CPTED:	<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items.	NA 03/89 01/90 NA 10/98 NA NA 03/98 03/98 NA NA 10/98 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																			
Post-Construction																									
Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000	Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Guillen, Diana PM CPTED:	<u>Project Description</u> Four lane road from Dranesville Road to Fairfax County Parkway.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items and additional bridge crack repair questions.	NA 03/89 07/90 NA 08/00 NA NA 11/99 11/99 NA NA 06/00 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																			
Post-Construction																									
Braddock Rd./Roberts Road NB Right Turn Lane Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002	Braddock \$1,250,000 \$400,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: PM CPTED: Qi, Maggie	<u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road	<u>Monthly Remarks</u> TPP ID#B258. Pre-final design in progress. Meeting to overview project improvements with KPW Townhouse HOA Board held on 8/28/17.	01/16 09/16 05/17 10/17 07/18 02/19 02/19 11/17 02/18 NA 03/18 10/18 11/18 05/19 NA 06/19 07/19 08/19 09/19 03/20 03/20	On Hold <input type="checkbox"/>																			
Design																									
North Chambliss St./Beauregard St. Spot Roadway Improvements 2014 304/300-C30050 5G25-059-003-0 5G25-059-003	Mason \$1,500,000 \$500,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCD: PM CPTED: Chellappa, Smitha	<u>Project Description</u> Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance	<u>Monthly Remarks</u> TPP Plan ID#B261. Additional traffic analysis is in progress.	12/16 04/17 12/17 04/18 02/19 06/19 06/19 06/18 09/18 NA 10/18 05/19 06/19 02/20 NA 03/20 NA NA 05/20 03/21 03/21	On Hold <input type="checkbox"/>																			
Design																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	06/18	06/18	09/17	TBD	NA	10/17	04/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	05/19	08/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Spot Roadway Improvements 2014		PM TDD: Conley, Tim						Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Final design is in progress. Final plats are being prepared. Test pit results received 6/30/17. Conflict with 42" waterline is being resolved. Schedule adjusted in July to complete project plats.																	
304/300-C30050	Mount Vernon	PM UTL: Nguyen, Tan																													
5G25-059-005-0		PM LAD: Kresge, Carol																													
5G25-059-005	\$1,750,000	PM UDCCD:																													
	\$550,000	PM CPTED: Aguayo, Vanessa																													
Design																															
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	12/17	05/18	02/19	07/19	07/19	06/18	09/18	NA	10/18	06/19	07/19	11/19	NA	09/19	11/19	12/19	02/20	05/21	05/21									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Spot Roadway Improvements 2014		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Intermediate design is in progress. Stage I bridge report submitted to County for advance review on 9/5/17.																	
304/300-C30050	Hunter Mill	PM UTL: Nguyen, Tan																													
5G25-059-007-0		PM LAD: Baker, Lisa																													
5G25-059-007	\$8,000,000	PM UDCCD:																													
	\$4,700,000	PM CPTED: Aguayo, Vanessa																													
Design																															
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		02/16	NA	06/16	01/17	11/17	02/18	02/18	04/17	TBD	NA	04/17	08/17	12/17	04/18	NA	04/18	NA	NA	05/18	12/18	12/18									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Nabavi, Seyed						Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. Final design is in progress. Land acquisition completed on 8/28/17. Utility relocations are required.																	
304/300-C30050	Braddock	PM UTL: Nguyen, Tan																													
5G25-060-004-0		PM LAD: Shubert, Beth																													
5G25-060-004	\$1,100,000	PM UDCCD:																													
	\$800,000	PM CPTED: Miller, Douglas																													
Utility Relocation																															
Columbia Pike/Gallows Rd. Ped Intersection Imp		08/15	11/15	03/16	12/16	09/17	NA	NA	11/16	NA	NA	12/16	09/17	NA	NA	NA	01/18	NA	NA	09/17	12/17	05/18									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection						TPP ID#B277. Final Plans to be submitted to VDOT Signal Rebuild once land rights are completed. NTP to LAD on 12/9/16. Land rights on 2 of 3 properties acquired. Gas valve to be adjusted to grade during construction. Project is to be constructed by VDOT Signal Rebuild Program. Schedule delayed due to ongoing land rights negotiations.																	
304/300-C30050	Mason	PM UTL: Nguyen, Tan																													
5G25-060-009-0		PM LAD: Alcon, Kelly																													
5G25-060-009	\$350,000	PM UDCCD:																													
	\$150,000	PM CPTED: Aguayo, Vanessa																													
Land Acquisition																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie				Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road				TPP ID#B278. 2nd Pre-final design in progress. Utility plats are in progress.												
5G25-060-010-0			PM UTL: Nguyen, Tan																				
5G25-060-010		\$1,250,000	PM LAD: Glass, Lisa																				
		\$1,050,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	05/17	09/18	09/18	08/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim				Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk on Hooes Road				TPP ID#B279. Final design plans submitted to VDOT for review on 5/15/17. Final project plats have been prepared. No test holes needed. Conflict with streetlight cable is being addressed.												
5G25-060-011-0	Springfield		PM UTL: Yusufoglu, Eldar																				
5G25-060-011		\$1,250,000	PM LAD: Alcon, Kelly																				
		\$1,050,000	PM UDCCD:																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	03/17	12/17	11/17	03/17	NA	NA	03/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane				TPP ID# B283 2nd Final plans submitted to VDOT & other County agencies on 7/25/17. NTP issued to land acquisition division on 3/21/17.. Land rights on 1 of 2 properties acquired. TMP approved by VDOT on 8/25/17. All VDOT sections responded on 8/31/17 with no additional comments.												
5G25-060-014-0			PM UTL: Nguyen, Tan																				
5G25-060-014		\$350,000	PM LAD: Alcon, Kelly																				
		\$250,000	PM UDCCD:																				
			PM CPTED: Borkowski, Tad																				
Land Acquisition																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	11/17	01/18	03/18	06/17	NA	NA	06/17	01/18	NA	NA	NA	05/18	06/18	07/18	08/18	12/18	02/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla				5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments				TPP ID#B290 Schedule adjusted in January 2017 due to consultant delay on final design plans submission. LAD NTP 6/2/2017. Land rights on 1 of 2 properties acquired. Final design plans underway.												
5G25-060-015-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-015		\$450,000	PM LAD: Baker, Lisa																				
		\$150,000	PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Dolley Madison Sidewalk - Old Dominion - Beverly Ave</p> <p>10/15 NA 04/16 09/16 11/17 01/18 06/18 10/17 TBD NA 10/17 05/18 TBD TBD NA 08/18 09/18 10/18 11/18 12/18 05/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-060-016-0 \$650,000</p> <p>5G25-060-016 \$250,000</p> <p>PM TDD: Zahirieh, Shahla</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Baker, Lisa</p> <p>PM UDCCD:</p> <p>PM CPTED: Lind, Adam</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Install sidewalk on south side of Dolley Madison Boulevard</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#B291 Schedule adjusted in January 2017 due to consultant delay on 2nd pre-final design plans submission. Final design plans underway. Preliminary plats 6/5/2017. Final plats underway. Schedule adjusted in July due to a design revision based on a property owner request.</p>																									
<p>Design</p>																									
<p>Sunrise Valley Dr.Sidewalk - River Birch Rd. - Legacy Circle</p> <p>01/16 NA 05/16 08/16 12/16 06/17 11/17 09/16 NA NA 09/16 10/17 NA NA NA 01/18 02/18 02/18 02/18 12/17 05/18</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-060-017-0 \$300,000</p> <p>5G25-060-017 \$0</p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL:</p> <p>PM LAD: Delli Carpini, Angelica</p> <p>PM UDCCD:</p> <p>PM CPTED: Abifadel, Gibran</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Construct approximately 370 LF of 5-foot wide concrete sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#B295. NTP with land acquisition issued 9/8/16. 0 of 1 easement have been acquired. Schedule was adjusted in May 2017 to allow additional time for land acquisition due to a design revision to remove a sidewalk connection to adjacent property per their request. Public Hearing scheduled for 10/17.</p>																									
<p>Land Acquisition</p>																									
<p>SouthVanDorn-Franconia Rd. Walkway - SW quadrant</p> <p>12/15 04/16 09/16 04/17 10/18 01/19 01/19 10/17 01/18 NA 01/18 08/18 09/18 04/19 NA 01/19 02/19 TBD 03/19 07/19 07/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-060-018-0 \$350,000</p> <p>5G25-060-018 (\$50,000)</p> <p>PM TDD: Conley, Tim</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Shubert, Beth</p> <p>PM UDCCD:</p> <p>PM CPTED: Abifadel, Gibran</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#B297. Comments on the advance copy of the Final design plans are being addressed. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Preliminary plats are being prepared. Coordination with utilities are underway.</p>																									
<p>Design</p>																									
<p>Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.</p> <p>07/16 10/16 05/17 10/17 03/19 05/19 05/19 01/18 04/18 NA 05/18 12/18 01/19 06/19 NA 07/19 08/19 09/19 10/19 05/20 05/20</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-020-0 \$1,550,000</p> <p>5G25-060-020 \$450,000</p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Delli Carpini, Angelica</p> <p>PM UDCCD:</p> <p>PM CPTED: Abifadel, Gibran</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u></p> <p>Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#090. Pre-Final design is underway.</p>																									
<p>Design</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln																									
Pedestrian Improvements 2014																									
304/300-C30050	Sully		02/16	09/16	02/17	06/17	12/17	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19		
5G25-060-022-0																									
5G25-060-022	\$735,500																								
	\$385,500																								
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Dresser, John				Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road				TPP ID#095. 150' - 12" Gas line relocation in existing right-of-way is required. Pre-final plans distributed for review on 6/13/17. All Pre-Final comments were received by 7/28/17. Plat review comments received 8/30/17.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Glass, Lisa																						
			PM UDCCD: Lim, Vannak																						
			PM CPTED: Abifadel, Gibran																						
Design																									
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.																									
Pedestrian Improvements 2014																									
304/300-C30050	Providence		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
5G25-060-023-0																									
5G25-060-023	\$1,650,000																								
	(\$150,000)																								
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Khorashadi, Brook				Construct walkway on south side of Route 123 (Chain Bridge Road) from Courthouse Road to Sutton Road.				TPP ID#102. Pre-Scoping document rec'd from CPTED 9/6/17. Project initiation underway.														
			PM UTL:																						
			PM LAD:																						
			PM UDCCD:																						
			PM CPTED: Knight, Ryan																						
Pre-Design																									
Edsall Road Walkway																									
Pedestrian Improvements 2014																									
304/300-C30050	Mason		12/15	01/16	04/16	09/16	04/18	06/18	06/18	06/17	NA	NA	08/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19		
5G25-060-024-0																									
5G25-060-024	\$800,000																								
	\$100,000																								
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Barksdale, Christopher				Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road				TPP ID#113. Land Acquisition authorized on 8/23/17. Land rights on 0 of 3 properties have been acquired.														
			PM UTL: Yusufoglu, Eldar																						
			PM LAD: Delli Carpini, Angelica																						
			PM UDCCD:																						
			PM CPTED: Chellappa, Smitha																						
Land Acquisition																									
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center																									
Pedestrian Improvements 2014																									
304/300-C30050	Springfield		03/15	NA	08/15	03/16	03/17	11/17	11/17	02/17	NA	NA	03/17	11/17	12/17	04/18	NA	01/18	02/18	03/18	04/18	10/18	10/18		
5G25-060-026-0																									
5G25-060-026	\$650,000																								
	\$50,000																								
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad				Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard				TPP ID#116. Final Design is complete. LAD NTP was issued on 3/1/17. 1 of 6 properties have been acquired. 4 properties are being non responsive, so Supervisor's office was informed. Relocation of four (4) street lights during construction is being coordinated Dominion Virginia Power. Relocation work will start when land acquisition is complete.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Shubert, Beth																						
			PM UDCCD: Bashir, Qais																						
			PM CPTED: Harrell, William																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.																									
			07/15	09/15	05/16	01/17	07/18	09/17	10/18	09/17	TBD	NA	11/17	06/18	08/18	02/19	NA	12/18	01/19	01/19	02/19	07/18	08/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements 2014			PM TDD: Ruffner, Scott				Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive				On Hold <input type="checkbox"/>														
304/300-C30050			PM UTL: Yusufoglu, Eldar								TPP ID#119 - Final plat revisions in progress. Coordination with utility companies in progress.														
5G25-060-027-0			PM LAD: Kresge, Carol																						
5G25-060-027			PM UDCCD: Harrell, William																						
			PM CPTED: Harrell, William																						
Design																									
Glen Forest Drive Walkway																									
			03/15	05/15	10/15	09/16	08/18	01/17	08/18	08/17	09/17	NA	10/17	04/18	06/18	08/18	NA	09/18	10/18	10/18	11/18	11/17	03/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements 2014			PM TDD: Ruffner, Scott				Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane				On Hold <input type="checkbox"/>														
304/300-C30050			PM UTL: Yusufoglu, Eldar								TPP ID#128. Final plats received on 8/7/17. Utility pole relocation design and plats are in progress.														
5G25-060-028-0			PM LAD: Glass, Lisa																						
5G25-060-028			PM UDCCD: Carlin, Craig																						
			PM CPTED: CPTED, To Be Determined																						
Design																									
Gunston Cove Road Walkway																									
			04/16	06/16	11/16	03/17	08/17	06/18	06/18	06/17	NA	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements 2014			PM TDD: Madhusudhan, Galappa				Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road				On Hold <input type="checkbox"/>														
304/300-C30050			PM UTL: Yusufoglu, Eldar								TPP ID#131. Final design plans submitted to VDOT & other County agencies on 8/11/17. Land Acquisition authorized on 7/28/17. Land rights on 0 of 3 properties have been acquired. Stormwater detention exception approval received from LDS on 5/12/17. TMP approved 4/7/2017. Consultant was sent the video inspection report received on 7/24/17.														
5G25-060-029-0			PM LAD: Baker, Lisa																						
5G25-060-029			PM UDCCD: Miller, Douglas																						
			PM CPTED: Miller, Douglas																						
Land Acquisition																									
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.																									
			04/15	NA	10/15	12/16	09/17	03/17	04/18	07/17	NA	NA	09/17	04/18	03/18	05/18	NA	05/18	06/18	07/18	08/18	12/17	02/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Pedestrian Improvements 2014			PM TDD: Conley, Tim				Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road				On Hold <input type="checkbox"/>														
304/300-C30050			PM UTL: Nguyen, Tan								TPP ID#144. Final design is in progress. Land acquisition NTP issued on 9/6/17. Project schedule has been adjusted in July to complete final project plats and to address stormwater management comments. Conflict with 12" waterline is being resolved.														
5G25-060-030-0			PM LAD: Shubert, Beth																						
5G25-060-030			PM UDCCD: Harrell, William																						
			PM CPTED: Harrell, William																						
Design																									

Sep 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	10/17	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	11/17	12/17	01/18	02/18	12/17	09/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Conley, Tim						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Second Final design is in progress. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in June to address VDOT drainage comments.									
5G25-060-031-0			PM UTL: Nguyen, Tan																					
5G25-060-031	\$900,000		PM LAD: Delli Carpini, Angelica																					
	\$500,000		PM UDCD: Carlin, Craig																					
			PM CPTED: Harrell, William																					
Design																								
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	09/17	01/19	03/19	03/19	01/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive						TPP ID#163. Pre-Final design is in progress.									
5G25-060-032-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-032	\$500,000		PM LAD: Baker, Lisa																					
	\$200,000		PM UDCD:																					
			PM CPTED: Harrell, William																					
Design																								
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	09/17	09/17	10/17	07/17	NA	NA	09/17	10/17	NA	NA	NA	11/17	12/17	01/18	01/18	07/18	07/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. Final design is in progress. Project plats completed 7/18/17.									
5G25-060-033-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-033	\$350,000		PM LAD: Baker, Lisa																					
	(\$250,000)		PM UDCD:																					
			PM CPTED: Harrell, William																					
Design																								
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	10/19	10/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Prefinal design in progress. Meeting to discuss utility conflicts was held on 8/18/17. Utility review in progress. Consultant evaluating current design based on test hole data received on 6/5/17. Concurrence from the Virginia Department of Historic Resources (VDHR) dated 1/12/17 - no historic properties affected.									
5G25-060-034-0			PM UTL:																					
5G25-060-034	\$3,000,000		PM LAD: Monahan, Clyde																					
	\$1,700,000		PM UDCD:																					
			PM CPTED: Luo, Caijun																					
Design																								

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	NA	NA	NA	11/18	12/18	12/18	12/18	06/19	06/19									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis				Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Prefinal plans are in progress. Test holes requested 7/27/17. Meeting held with supervisor's staff on 8/9/17 to brief them on the project.																		
5G25-060-036-0		PM UTL:	Yusufoglu, Eldar																												
5G25-060-036	\$1,350,000	PM LAD:	Maye, Kimberly																												
	\$550,000	PM UDCCD:																													
		PM CPTED:	Abifadel, Gibran																												
Design																															
Seminary Rd. Walkway - Magnolia Ln - Colfax Av		09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Tsybin, Alexander				890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Intermediate design plans were distributed to VDOT and County agencies for review on 8/31/17.																		
5G25-060-038-0		PM UTL:	Nguyen, Tan																												
5G25-060-038	\$900,000	PM LAD:																													
	(\$700,000)	PM UDCCD:																													
		PM CPTED:	Qi, Maggie																												
Design																															
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr		05/17	NA	11/17	06/18	12/18	10/19	10/19	10/18	TBD	NA	11/18	08/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Hojatzadeh, Max				Install walkway: Section 1-Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., and Section 4-Harbor Ct. to Twin Branches Rd.						TPP ID#175. Survey received on 5/17/17. NTP with design issue on 5/17/17.																		
5G25-060-039-0		PM UTL:																													
5G25-060-039	\$3,200,000	PM LAD:																													
	(\$450,000)	PM UDCCD:																													
		PM CPTED:	Knight, Ryan																												
Design																															
Great Falls St. Walkway - I-66 - North West St		10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	NA	NA	NA	01/19	TBD	01/19	02/19	09/19	09/19									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Dranesville	PM TDD:	Beall, James				Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Following stakeholder coordination, it was decided to proceed with the sidewalk on the east side of Great Falls Street. Pre-final plans submitted 7/14/17. Coordinating utility relocations with Fairfax Water and other utilities.																		
5G25-060-042-0		PM UTL:	Yusufoglu, Eldar																												
5G25-060-042	\$2,250,000	PM LAD:	Cate, Dennis																												
	\$1,050,000	PM UDCCD:																													
		PM CPTED:	Qi, Maggie																												
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-043-0 \$1,300,000</p> <p>5G25-060-043 \$0</p> <p>Pre-Design</p> <p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-044-0 \$2,650,000 (\$350,000)</p> <p>Survey</p> <p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-045-0 \$1,550,000 \$450,000</p> <p>Design</p> <p>01011-Richmond Hwy. SB @ Holley Hill Rd.</p> <p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-061-003-0 \$30,000 (\$30,000)</p> <p>5G25-061-003 \$30,000 (\$30,000)</p> <p>Bid Advertisement</p>																							
<p>TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue</p> <p><u>Monthly Remarks</u> TPP ID#205. Survey is underway. Schedule to be developed upon survey completion which is expected in September 2017.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED: Qi, Maggie</p> <p><u>Project Description</u> Construct 1,550 LF of 9-foot wide, curb abutted sidewalk</p> <p><u>Monthly Remarks</u> TPP ID#234. Design proposal and survey are complete. Utility designation is in progress. Schedule to be determined once utility designation is complete.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>06/16 08/16 12/16 07/17 09/17 03/18 04/18 08/17 TBD NA 10/17 05/18 06/18 11/18 NA 10/18 11/18 12/18 01/19 08/19 11/19</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCC: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter</p> <p><u>Monthly Remarks</u> TPP ID#235. Final design plans in progress. Land survey updating plats after LAD Comments.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 11/17 09/18 04/18</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: Carlin, Craig PM CPTED:</p> <p><u>Project Description</u> Install bus shelter.</p> <p><u>Monthly Remarks</u> Final Construction package submitted on 6/1/17.</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	05/17	NA	NA	06/17	12/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: Barksdale, Christopher				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Draft Construction package submitted on 6/12/17. Land Acquisition authorized on 6/15/17. Land rights on 0 of 1 properties have been acquired. Construction comments received on 6/27/17. Comments addressed.														
5G25-061-004-0			PM UTL:																						
5G25-061-004	\$30,000		PM LAD: Kresge, Carol																						
	(\$30,000)		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Lee		PM TDD: Barksdale, Christopher				Install bus shelter.				Final Construction package submitted on 6/1/17.														
5G25-061-005-0			PM UTL:																						
5G25-061-005	\$30,000		PM LAD:																						
	(\$30,000)		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Bid Advertisement																									
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	12/17	12/17	04/17	NA	NA	06/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Land Acquisition authorized on 6/9/17. Land rights on 0 of 1 properties have been acquired. Draft Construction package submitted on 6/19/17. Construction comments received on 7/26/17.														
5G25-061-006-0			PM UTL:																						
5G25-061-006	\$30,000		PM LAD: Monahan, Clyde																						
	(\$30,000)		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final Construction package submitted on 6/30/17.														
5G25-061-007-0			PM UTL:																						
5G25-061-007	\$30,000		PM LAD:																						
	(\$30,000)		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Bid Advertisement																									

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status		FUT (\$)																						
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land Acquisition complete on 5/16/17. Draft Construction package submitted on 5/23/17. Countywide permit received on 6/14/17. Construction comments received on 6/16/17. Comments addressed. Final plans received on 6/19/17.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$30,000 (\$30,000)	PM LAD: Kresge, Carol																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	06/16	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install REX bus shelter, loading pad, bike rack and trash can.						Final Construction package submitted on 6/30/17.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Draft Construction package submitted on 6/19/17. Land Acquisition complete on 6/27/17. Countywide Permit received on 7/17/17. Construction comments received on 7/26/17.												
5G25-061-012-0			PM UTL:																				
5G25-061-012	\$30,000		PM LAD: Alcon, Kelly																				
	(\$30,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	08/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Land Acquisition authorized on 6/19/17. Draft Construction package submitted on 6/19/17. Land Acquisition complete on 7/5/17. Construction comments received on 7/26/17. Countywide Permit received 9/1/17.												
5G25-061-013-0			PM UTL:																				
5G25-061-013	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	12/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Land Acquisition authorized on 1/5/2017. Land Acquisition complete 9/19/17. Draft Construction package submitted on 7/25/17. Addressing construction comments received 8/25/17.												
5G25-061-015-0			PM UTL:																				
5G25-061-015	\$30,000		PM LAD: Kresge, Carol																				
	(\$30,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Final Construction package submitted on 6/1/17.												
5G25-061-016-0			PM UTL:																				
5G25-061-016	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17.									
5G25-061-017-0			PM UTL:																					
5G25-061-017		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	12/17	11/17	04/17	NA	NA	05/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land Acquisition authorized on 5/11/17. Land rights on 0 of 1 properties have been acquired. Draft Construction package submitted on 6/12/17. Construction comments received on 6/27/17. Comments addressed.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$30,000	PM LAD: Delli Carpini, Angelica																					
		(\$30,000)	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17.									
5G25-061-019-0			PM UTL:																					
5G25-061-019		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/30/17.									
5G25-061-020-0			PM UTL:																					
5G25-061-020		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								

Sep 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17.									
5G25-061-021-0			PM UTL:																					
5G25-061-021		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	09/17	NA	NA	11/17	06/18	NA	NA	NA	NA	NA	NA	NA	06/19	06/19	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	TBD		PM TDD: Zahirieh, Shahla						Provide crosswalk on the east leg of the intersection						TPP ID 189.06. This project will be designed and constructed by the VDOT signal rebuild team. County will acquire necessary land rights. VDOT drafted Plats. LSB & LAD plats review comment to VDOT 8/16/2017. Final plats underway.									
5G25-062-006-0			PM UTL:																					
5G25-062-006		\$150,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Design																								
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	10/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.07 RMAG ID# 7 Intermediate design is in progress.									
5G25-062-007-0			PM UTL:																					
5G25-062-007		\$250,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	10/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades						TPP ID# 189.08 RMAG ID# 8 Intermediate design is in progress									
5G25-062-008-0			PM UTL:																					
5G25-062-008		\$1,300,000	PM LAD:																					
		\$800,000	PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	09/17	12/17	12/18	02/19	02/19	02/18	TBD	NA	04/18	11/18	12/18	01/19	NA	05/19	06/19	07/19	08/19	04/20	04/20
RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011		Hunter Mill																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Conley, Tim				Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				TPP ID#189.11 RMAG ID#38. Intermediate design plans are in progress. Supplemental survey for SWM and drainage outfall analysis received on 9/1/17. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17.												
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			10/16	12/16	04/17	08/17	08/18	11/18	11/18	11/17	01/18	NA	01/18	08/18	08/18	11/18	NA	02/19	NA	NA	03/19	07/19	07/19
RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012		Hunter Mill																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Construct 6-foot asphalt sidewalk along the north side of Sunset Hills Road				TPP ID#189.12 RMAG ID#40. Pre-final design distributed for review 8/8/2017.												
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Town Ctr Pkwy - W&OD Trail			03/17	06/17	10/17	07/18	08/19	09/19	09/19	11/18	09/18	NA	11/18	06/19	TBD	TBD	NA	01/20	03/20	04/20	05/20	12/20	12/20
RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013		Hunter Mill																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Zahirieh, Shahla				Construct 10-foot shared-use path from the existing sidewalk along Town Center Parkway to the existing Washington and Old Dominion Trail				TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/2017. NTP letter 3/8/2017. Preliminary design 6/2/2017. Utility designation completed. Project is currently on hold. To respond neighboring HOA request, FCDOT site analysis section is in the process of arranging a meeting with the developer, JBG.												
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	12/17	NA	NA	01/18	08/18	NA	NA	NA	NA	NA	NA	NA	08/19	08/19
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		Hunter Mill																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Zahirieh, Shahla				Provide pedestrian crosswalk on the east leg of the intersection				TPP ID# 189.17. RMAG II ID# 17 Pre-scoping req'd from CPTED on 3/7/17. Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, will prepare plats, and will acquire the land rights. Survey to VDOT 6/19/2017. Concept signal design plan was received from VDOT signal rebuild team on 9/7/2017 for plats preparation.												
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014		Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Barksdale, Christopher		Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive				TPP ID# 189.16 RMAG II ID# 16 Project scope is under development. Project Kick-off Meeting held on 6/26/17. Design proposal has been requested. Schedule to be developed upon receiving final design proposal from consultant which is expected in the Fall of 2017.															
5G25-062-016-0			PM UTL:																					
5G25-062-016	\$1,500,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Pre-Design																								
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC																							On Hold	<input type="checkbox"/>
Bike/Trail Improvements 2014		Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Zahirieh, Shahla		Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk				TPP ID#B285. NTP letter to consultant 3/21/2017. Survey completed 4/17/2017. Intermediate design in progress.															
5G25-063-002-0			PM UTL:																					
5G25-063-002	\$450,000		PM LAD:																					
	\$320,000		PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								
West Ox Rd. Trail - Penderbrook Rd. - Route 50																							On Hold	<input type="checkbox"/>
Bike/Trail Improvements 2014		Sully		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Tsybin, Alexander		Install approximately 1,900 LF of 6 to 8-foot asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50				TPP ID#B300. Intermediate design is in progress. Design NTP issued 6/29/17.															
5G25-063-005-0			PM UTL: Nguyen, Tan																					
5G25-063-005	\$1,100,000		PM LAD:																					
	\$105,000		PM UDCCD:																					
			PM CPTED:																					
Design																								
Westmoreland St. Bike Lanes - N. of Rosemont Dr.																							On Hold	<input type="checkbox"/>
Bike/Trail Improvements 2014		Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050			PM TDD: Turner, Latesa		Widen approximately 400 LF of Westmoreland Street to provide 5-foot wide on road bike lanes, connecting to existing bike lanes to the north and south of Rosemont Drive				TPP ID#187. Pre-scoping document rec'd 3/27/17. Survey completed on 9/5/17. Finalizing design proposal negotiations. Schedule to be developed upon authorization of design task order.															
5G25-063-009-0			PM UTL:																					
5G25-063-009	\$450,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES</p> <p>07/13 11/13 05/14 05/15 12/16 06/15 03/17 09/15 NA NA 09/15 11/16 NA NA NA 07/17 07/17 07/17 09/17 07/17 01/18</p> <p>On Hold <input type="checkbox"/></p>																									
<p>County-Maintained Pedestrian Imp - 2014</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>PM TDD: Hojatzadeh, Max Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades TPP ID# B293. Final Construction package submitted to UDCCD on 7/19/17. Schedule adjusted due to review Fairfax Water qualifications with contractor and finalize final construction package.</p> <p>304/300-C30050 Dranesville PM UTL: Nguyen, Tan</p> <p>ST-000036-002-0 PM LAD: Shubert, Beth</p> <p>ST-000036-002 \$1,125,000 PM UDCCD: Carlin, Craig</p> <p> \$1,000,000 PM CPTED: Chellappa, Smitha</p>																									
<p>Construction</p>																									
<p>North West St. Sidewalk - Great Falls St. - Brilyn Place (County)</p> <p>09/15 12/15 04/16 02/17 04/18 05/18 05/18 08/17 NA NA 09/17 04/18 04/18 09/18 NA 08/18 09/18 09/18 10/18 TBD 02/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>County-Maintained Pedestrian Imp 2014</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>PM TDD: Beall, James 260 LF of 5-foot sidewalk along north side of North West Street TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. Kickoff with City of Falls Church for LAD on City parcels held 9/6/17</p> <p>304/300-C30050 Dranesville PM UTL: Yusufoglu, Eldar</p> <p>ST-000036-003-0 PM LAD: Glass, Lisa</p> <p>ST-000036-003 \$750,000 PM UDCCD:</p> <p> \$450,000 PM CPTED: Qi, Maggie</p>																									
<p>Land Acquisition</p>																									
<p>Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr</p> <p>08/13 NA 11/13 07/14 10/15 09/15 06/16 12/14 02/15 NA 03/15 08/15 07/15 07/16 NA 09/16 10/16 10/16 10/16 08/16 04/17</p> <p>On Hold <input type="checkbox"/></p>																									
<p>County-Maintained Pedestrian Imp - 2014</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>PM TDD: Lauretti, Francesco Approximately 700 LF of new walkway along Franconia Road and restoration of roadway embankment at stream crossing TPP ID#B296. Construction substantially complete 4/15/17.</p> <p>304/300-C30050 Lee PM UTL: Nguyen, Tan</p> <p>ST-000036-004-0 PM LAD: Kresge, Carol</p> <p>ST-000036-004 \$1,150,000 PM UDCCD: Bashir, Qais</p> <p> \$675,000 PM CPTED: Harrell, William</p>																									
<p>Post-Construction</p>																									
<p>Silverbrook Rd. @ Monacan Rd. Walkway</p> <p>11/15 NA 05/16 05/17 09/17 04/18 04/18 07/17 NA NA 08/17 04/18 11/17 04/18 NA 05/18 05/18 05/18 06/18 12/18 12/18</p> <p>On Hold <input type="checkbox"/></p>																									
<p>County-Maintained Pedestrian Imp - 2014</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>PM TDD: El Kaissi, Mohamad 460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings TPP ID#B298. Final design distributed to VDOT for review 9/15/2017. Final plats along with the Right of Way NTP Package were submitted to LAD on 8/1/2017. Utility relocation is required.</p> <p>304/300-C30050 Mount Vernon PM UTL: Nguyen, Tan</p> <p>ST-000036-005-0 PM LAD: Delli Carpini, Angelica</p> <p>ST-000036-005 \$900,000 PM UDCCD:</p> <p> (\$1,400,000) PM CPTED:</p>																									
<p>Land Acquisition</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	09/17	02/17	02/18	08/16	11/16	NA	03/17	06/17	10/17	02/18	NA	03/18	04/18	04/18	04/18	12/17	10/18
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa				667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening to provide minimum width				TPP ID#100. Final Design is in progress. NTP issued for utility relocation on 9/5/17. Based on additional comments received from VDOT; EC-S was requested to submit a final proposal on 7/12/17 for doing pavement cores and soil borings along the length of the project. NTP issued to EC-S on 8/1/17. Schedule adjusted to address additional comments received from VDOT & allow utility companies to review revised design. Land acquisition completed 6/30/17.										
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																		
ST-000036-006		\$1,275,000 \$475,000	PM LAD: Baker, Lisa																		
			PM UDCCD: Bashir, Qais																		
			PM CPTED: Harrell, William																		

Utility Relocation

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	11/17	07/18	07/18	09/17	NA	NA	10/17	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Providence		PM TDD: Tsybin, Alexander				Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane				TPP ID#108. Pre-Final design plans were distributed to VDOT and County agencies for review on 9/19/17.										
ST-000036-007-0			PM UTL: Nguyen, Tan																		
ST-000036-007		\$300,000 \$0	PM LAD: Delli Carpini, Angelica																		
			PM UDCCD:																		
			PM CPTED: Bandy, Audra																		

Design

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	09/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis				Construct approximately 4,780 LF of 8-foot wide asphalt walkway, including curb and gutter, to complete missing links along north side of Fox Mill Road				TPP ID#121 Intermediate design is in progress. Advance copy plans were received on 6/30/17 and are under review. Met with consultant in early August to discuss comments.										
ST-000036-009-0			PM UTL: Nguyen, Tan																		
ST-000036-009		\$3,800,000 \$1,400,000	PM LAD:																		
			PM UDCCD:																		
			PM CPTED: Harrell, William																		

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	01/18	11/18	01/19	01/19	02/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Intermediate design distributed to VDOT for review 9/15/2017.										
ST-000036-010-0			PM UTL: Yusufoglu, Eldar																		
ST-000036-010		\$925,000 \$525,000	PM LAD:																		
			PM UDCCD:																		
			PM CPTED: Chellappa, Smitha																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	01/18	11/18	01/19	01/19	02/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						<u>Monthly Remarks</u> TPP ID#141. Intermediate design distributed to VDOT for review 9/15/2017.						On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM UTL: Yusufoglu, Eldar																				
ST-000036-011-0			PM LAD:																				
ST-000036-011		\$1,750,000 \$250,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						<u>Monthly Remarks</u> TPP ID#162. Task order contract proposal for design services requested on 8/10/17. Survey requested on 8/14/17. Schedule to be developed once task order proposal is signed and the survey has been completed.						On Hold <input type="checkbox"/>		
304/300-C30050	Sully		PM UTL:																				
ST-000036-013-0			PM LAD:																				
ST-000036-013		\$3,800,000 \$0	PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				

Pre-Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad						<u>Project Description</u> Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						<u>Monthly Remarks</u> TPP ID#180A. Pre-final design submitted to VDOT for review 9/20/2017.						On Hold <input type="checkbox"/>		
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
ST-000036-014-0			PM LAD:																				
ST-000036-014		\$1,732,500 (\$367,500)	PM UDCCD:																				
			PM CPTED:																				

Design

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	08/18	09/18	12/18	11/17	TBD	NA	11/17	06/18	06/18	11/18	NA	01/18	03/18	04/19	05/19	12/19	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla						<u>Project Description</u> Construct 5-foot sidewalk along west side of Old Mount Vernon Road						<u>Monthly Remarks</u> TPP ID#191. Second Pre-Final design plans distributed for review 6/30/2017. Review comments on pre-final design plans to RK&K on 8/30/2017. Final design in progress.						On Hold <input type="checkbox"/>		
304/300-C30050	Mount Vernon		PM UTL:																				
ST-000036-016-0			PM LAD: Shubert, Beth																				
ST-000036-016		\$1,200,000 (\$900,000)	PM UDCCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180C. Pre-final design submitted to VDOT for review 9/20/2017.												
ST-000036-018-0			PM UTL: Nguyen, Tan																				
ST-000036-018	\$1,000,000		PM LAD:																				
	\$1,000,000		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	10/18	08/18	12/18	12/17	12/17	NA	01/18	07/18	07/18	12/18	NA	01/19	12/18	05/19	06/19	11/19	03/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Ruffner, Scott				Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows				TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Advanced copy of the Pre-Final plans was received on 8/2/17. Consultant is addressing plan comments and Pre-Final plan distribution is anticipated in late September.												
ST-000037-003-0			PM UTL: Nguyen, Tan																				
ST-000037-003	\$2,750,000		PM LAD: Baker, Lisa																				
	\$1,550,000		PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Design																							
Route 50 Trail			10/16	01/17	07/17	12/17	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD: Turner, Latesa				Construct 5-foot concrete sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Town Center parking lot				TPP ID#B303. Intermediate design distributed to VDOT for review 7/25/2017.												
ST-000037-005-0			PM UTL: Yusufoglu, Eldar																				
ST-000037-005	\$2,000,000		PM LAD:																				
	\$600,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Lorton Arts Access Road			02/16	NA	NA	11/16	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed				Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123				Final Design is in progress. Geotechnical report approved on 7/18/17. Architectural Review Board approved project on 9/8/16.												
TS-000020-001-0			PM UTL:																				
TS-000020-001	\$1,400,000		PM LAD: Monahan, Clyde																				
	\$200,000		PM UDCCD:																				
			PM CPTED: Guarino, Michael																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17
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Mount Vernon District Wlkwy			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
307/300-C30060	Mount Vernon		PM TDD:					Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course					Construction substantially complete 8/24/17. Storm sewer installation is complete.						
ST-000028-002-B-W00			PM UTL:																
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol																
		\$450,000	PM UDCCD: Royse, Andy																
			PM CPTED: Luo, Caijun																

Construction

Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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Dranesville District Wlkwy			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
307/300-C30060	Dranesville		PM TDD:					Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.					Substantially completed on 8/12/15. VDOT permit released 5/8/16. Trail resurfacing completed.						
W00200-W2020B			PM UTL:																
ST-000024-006		\$520,000	PM LAD: Kresge, Carol																
		\$0	PM UDCCD: Farsad, Nahid																
			PM CPTED:																

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	TBD							
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Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
312/300-C30070	Sully		PM TDD: Vanzandt, Mark					Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.						
009217-0			PM UTL: Nguyen, Tan																
2G25-062-000		\$691,664	PM LAD: Kresge, Carol																
		\$0	PM UDCCD:																
			PM CPTED: Guarino, Michael																

Construction

			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	07/17	08/17	09/17	10/17	11/17	12/15	09/18
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McLean Streetscape Phase III			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
315/300-C30080	Dranesville		PM TDD: Beall, James					Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street					VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to advertise received August 2017. Bid opening scheduled for 10/11/17.						
CR-000004-001-00003			PM UTL: Nguyen, Tan																
CR-000004-001		\$2,750,000	PM LAD: Kresge, Carol																
		\$444,371	PM UDCCD: Stevens, Michael																
			PM CPTED: Lind, Adam																

Bid Advertisement