

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/23	05/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
<b>Lincoln Street Expansion</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
102/500-C50000		Providence	PM TDD: Shahnaj, Sonia				New road connecting Old Meadow Road to Magarity Road in Tysons				<b>RS UPC 118307.</b> Preliminary design underway. Notification letter for additional survey for environmental work, floodplain study and utility designation were sent on 11/29/23. Onsite meeting with County (FCDOT, LAD) and consultants held 11/16/23. Project Early Notification form submitted to VDOT 11/14/23. Kick-off meeting with VDOT and consultants held 11/1/23. NTP for design Task Orders issued 10/23/23. VDOT PE Authorization 8/8/23. Project Administration Agreement executed 7/27/23. Survey completed 2/17/23.												
AA1400164-23-0		Dranesville	PM UTL:																				
AA1400164-23		\$47,934,575	PM LAD:																				
		\$26,385,525	PM UDCCD:																				
			PM CPTED: Luo, Caijun																				
<b>Design</b>																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>Shreve Road SUP Falls Church</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40013		Providence	PM TDD: Turner, Latesa				Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail				Survey received 8/21/23. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of project agreement.												
2G40-087-025-0		Dranesville	PM UTL:																				
2G40-087-025		\$6,900,000	PM LAD:																				
		\$5,576,545	PM UDCCD:																				
			PM CPTED:																				
<b>Pre-Design</b>																							
<b>Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St</b>			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	09/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011		Dranesville	PM TDD: Hojatzadeh, Max				Construct walkway on southside of Chesterbrook Road				<b>TPP ID#107.</b> Final plan is in progress. Final design submitted for review and comments on 7/26/23. Comments received on 9/7/23. NTP with land acquisition issued on 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.												
2G40-088-005-0			PM UTL: Maisel, Michael																				
2G40-088-005		\$5,600,000	PM LAD: Guy, Sarah																				
		\$1,005,000	PM UDCCD: Metafria, Fasika																				
			PM CPTED: Steinhilber, Will																				
<b>Land Acquisition</b>																							
<b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011		Providence	PM TDD: Marsh, Dennis				Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school				<b>TPP Project #150.</b> Construction NTP 6/19/23. Construction 85% complete. Met with VDOT on 10/11/23 to discuss the RRFBs. VDOT does not support their installation.												
2G40-088-025-0		Dranesville	PM UTL: Yusufoglu, Eldar																				
2G40-088-025		\$5,650,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				
<b>Construction</b>																							

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Project Status	FUT (\$)																						
<b>Idylwood Road Walkway (Hillside to Idylwood Ct)</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Bazlamit, Ayad					To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church					<b>TPP ID #137</b> Design fee proposal received from Consultant on 12/14/23 and is under review. On 10/20/23, a request was made for a scope change to include an improvement to pedestrian line of sight at the southwest corner of the Hillside Dr and Idylwood Rd intersection by providing a curb return bump-out. Another scope change involves removing the existing crosswalk marking and relocating it to the east side of the Idylwood Ct intersection and improving drainage in that area. Field survey completed on 12/5/23 and is under QA review.											
124/400-C40011	Dranesville	PM UTL:																					
2G40-088-043-0		PM LAD:																					
2G40-088-043	\$1,200,000	PM UDCD:																					
	\$1,000,000	PM CPTED:																					
<b>Survey</b>																							
<b>Old Dominion Dr Walkway (Spring Hill to Duchess)</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs					<b>TPP ID 157.</b> Project initiation.											
124/400-C40011	Dranesville	PM UTL:																					
2G40-088-045-0		PM LAD:																					
2G40-088-045	\$3,375,000	PM UDCD:																					
	\$2,875,000	PM CPTED: Curtis, Tina																					
<b>Pre-Design</b>																							
<b>Great Falls St Walkway (Grande to Haycock)</b>		10/22	10/22	05/23	01/24	02/25	04/25	04/25	03/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa					Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane					<b>TPP ID# 201.</b> Pre-Final design in progress. Additional survey received 10/18/23.											
124/400-C40011	Dranesville	PM UTL: Yusufoglu, Eldar																					
2G40-088-057-0		PM LAD: Guy, Sarah																					
2G40-088-057	\$500,000	PM UDCD:																					
	\$0	PM CPTED: Turner, Latesa																					
<b>Design</b>																							
<b>Kirby Road Walkway (Mori to Chesterbrook)</b>		03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	04/24	06/22	10/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa					Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road					<b>TPP ID# 238.</b> Final CN Authorization package in progress. Draft CN authorization package submitted to UDCD on 11/15/23. VDOT LUP received 11/17/23. VPDES general permit received 11/2/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV, WGL, Verizon, and Cox relocations completed. CenturyLink (Level 3) lift & lay completed; Handhole to be adjusted during project construction.											
124/400-C40011	Dranesville	PM UTL: Pugh, Richard																					
2G40-088-069-0		PM LAD: Strayhorne, Robert																					
2G40-088-069	\$3,800,000	PM UDCD: Samiyi, Bijan																					
	\$0	PM CPTED: Abifadel, Gibran																					
<b>Utility Relocation</b>																							

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			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28		
<b>Balls Hill Rd/Old Dominion Dr Int</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia						Intersection improvements, including pedestrian facilities						<b>TPP ID#022.</b> Pre-final design is in progress. Meeting held 12/13/23 with Supervisor's office on design update.										
2G40-152-000-0			PM UTL: Maisel, Michael																						
2G40-152-000	\$22,500,000		PM LAD: Herider, Jay																						
	\$2,051,549		PM UDCD: Metafria, Fasika																						
			PM CPTED: Stevens, Daniel																						
<b>Design</b>																									
<b>03499 Sunrise Valley Dr WB @ Glen Echo Dr</b>			12/23	NA	08/24	NA	12/24	12/25	12/25	03/25	TBD	NA	04/25	11/25	TBD	TBD	NA	02/26	03/26	03/26	03/26	10/26	10/26		
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can						Design NTP 12/18/23. Survey completed 12/14/23.										
4YP202-03499			PM UTL:																						
TS-000012-030	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
<b>Design</b>																									
<b>04000 Elden St SB @ Alabama Dr</b>			09/20	NA	NA	10/20	12/20	02/22	TBD	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD		
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install concrete bus pad, shelter, bench, and trash can						Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon.										
4YP202-04000			PM UTL:																						
TS-000012-028	\$75,500		PM LAD: DeSena, Tajera																						
	\$75,500		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
<b>Construction</b>																									
<b>06849 Kingstream Dr SB @ Parkstream Ter</b>			11/23	NA	02/24	NA	05/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25		
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa						Loading pad with bench						Survey notification letters sent 10/11/23. Survey requested 10/27/23. NTP issued to design consultant on 11/22/23. Survey is in progres, anticipated completion in April 2024. This project is on hold pending Transit review of potential route changes.										
4YP202-06849			PM UTL:																						
TS-000012-032	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
<b>Survey</b>																									

On Hold

On Hold

10/2023 On Hold

01/2024 On Hold

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Project Status	FUT (\$)																									
		01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	03/24	04/24	05/24	06/24	02/26	08/25				
<b>Innovation Station North Neighborhood Access SUP</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD: Shahnaj, Sonia					Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place					<b>TPP ID# 190.15 HMSAMS ID#15</b> Bond package submitted 1/5/24. Draft CN package submitted 12/6/23. LAD completed 11/15/23. 2nd PI Plan submission 11/1/23. Code modification and 2nd building permit submission for bridges 11/29/23. Received quotes from 3 wetland mitigation banks and agreement underway. RPA plan approved on 10/13/23 and waivers approved 9/15/23. JPA approved 9/29/23. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Info Meeting held 1/19/22. USACE approved PJD 11/23/21.														
ST-000048-001-0		PM UTL: Nguyen, Tan																								
ST-000048-001	\$8,800,000	PM LAD: Mohammed, Nazaneen																								
	\$189,036	PM UDCD: Stevens, Michael																								
		PM CPTED: TBD, To Be Determined																								
<b>Design</b>																										
<b>Georgetown Pike/Great Falls Library</b>		10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD				
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: El Kaissi, Mohamad					Install pedestrian refuge island					<b>TPP ID# 23007:</b> County response in progress. Great Falls Citizens Association provided the County with a list of scope questions/concerns. Onsite kickoff meeting held with consultant and representatives of Great Falls Citizens Association to discuss scope on 11/17/23. Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23. Schedule is being developed.														
2G40-197-003-0		PM UTL:																								
2G40-197-003	\$217,000	PM LAD:																								
	\$42,000	PM UDCD:																								
		PM CPTED: Stevens, Daniel																								
<b>Design</b>																										
<b>Elm St/Old Dominion Dr Crosswalk</b>		02/22	NA	01/24	03/24	05/24	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD				
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max					Install 25 linear feet of sidewalk, curb ramps, and new crosswalk across Elm Street near Chain Bridge Road creating a continuous pedestrian facility on Elm Street					Intermediate design distributed for review 1/16/24. Possible conflicts with property utility connections/laterals. Additional funding provided in 2G40-088-086 and ST-00005-007.														
2G40-197-017-0		PM UTL: Nguyen, Tan																								
2G40-197-017	\$400,000	PM LAD: Guy, Sarah																								
	\$64,107	PM UDCD:																								
		PM CPTED: Alexandrow, Nikolai																								
<b>Design</b>																										
<b>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</b>		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25				
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max					Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<b>TPP ID#186.</b> NTP with land acquisition issued on 11/13/23. Land rights on 1 of 16 properties have been acquired. Final design distributed for review 6/14/23. Comments received and are being addressed. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and is being incorporated into project plans. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.														
ST-000036-015-0		PM UTL: Yusufoglu, Eldar																								
ST-000036-015	\$4,750,000	PM LAD: Baker, Lisa																								
	\$0	PM UDCD:																								
		PM CPTED: Luo, Caijun																								
<b>Land Acquisition</b>																										

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Project Status	FUT (\$)																						
Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	03/24	08/24	11/24	02/24	TBD	NA	03/24	10/24	TBD	TBD	NA	12/24	02/25	02/25	03/25	07/25	07/25	
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max					Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					<b>TPP ID #23006.</b> Pre-final design distributed for review 11/27/23. Plats received and under review. Land rights are needed on 3 properties.											
ST-000053-003-0		PM UTL:																					
ST-000053-003	\$600,000	PM LAD: DeSena, Tajera																					
	\$225,000	PM UDCD: Faseski, Jeff																					
		PM CPTED: Luo, Caijun																					
Design																							

On Hold