



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

September 21, 2021

1:30-3:00pm

Board Auditorium

AGENDA

1. *FY 2021 Carryover Review Discussion* (20 minutes)
Christina Jackson, Chief Financial Officer
Phil Hagen, Deputy Director, Department of Management and Budget
2. *Countywide Strategic Plan Update* (20 minutes)
Bryan Hill, County Executive
Christina Jackson, Chief Financial Officer
Aimee Brobst, Countywide Strategic Plan Coordinator, Department of Management and Budget
3. *Chairman's Task Force on Equity and Opportunity Recommendations Update* (20 minutes)
Karla Bruce, Chief Equity Officer
4. *Tax Relief for Seniors and People with Disabilities* (30 minutes)
Christina Jackson, Chief Financial Officer
Jay Doshi, Director, Department of Tax Administration
Greg Bruch, Director, Revenue Collection, Department of Tax Administration
Albena Assenova, Revenue and Economic Analysis Coordinator, Department of Management and Budget
Justin Nejad, Tax Relief Manager, Department of Tax Administration

The next Budget Committee meeting is scheduled for November 23, 2021 at 1:30pm in the Government Center to discuss the joint FY 2023 budget forecast and the Joint Capital Improvement Program (CIP) Committee recommendations.