

## FY 2025 ADVERTISED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUND/AGENCY	FY 2023		FY 2024					FY 2025		Inc/(Dec) Pos/FTE				
	Actual Pos/FTE		Adopted Pos/FTE	Carryover Pos/FTE	Out of Cycle Pos/FTE	Revised Pos/FTE	Advertised Pos/FTE							
<b>STATE POSITIONS</b>														
<b>Fund 10001, General Fund</b>														
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	50	49.60	50	49.60	0	0.00	0	0.00	50	49.60	50	49.60	0	0.00
General District Court	212	207.00	212	207.00	0	0.00	0	0.50	212	207.50	212	207.50	0	0.00
Office of the Sheriff	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
<b>Total General Fund</b>	<b>279</b>	<b>273.60</b>	<b>279</b>	<b>273.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.50</b>	<b>279</b>	<b>274.10</b>	<b>279</b>	<b>274.10</b>	<b>0</b>	<b>0.00</b>
<b>GRANT POSITIONS</b>														
<b>Fund 50000, Federal/State Grant</b>														
Dept. of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Office of Human Rights and Equity Programs	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Department of Transportation	6	5.00	6	5.00	0	0.00	0	0.00	6	5.00	6	5.00	0	0.00
Department of Family Services	70	69.30	66	64.80	0	0.00	6	6.10	72	70.90	68	66.90	(4)	(4.00)
Health Department	60	60.00	55	55.00	0	0.00	5	5.00	60	60.00	55	55.00	(5)	(5.00)
Fairfax-Falls Church Community Services Board	78	74.40	85	80.80	1	1.00	(4)	(3.20)	82	78.60	86	81.60	4	3.00
Department of Neighborhood and Community Services	134	127.20	142	135.20	0	0.00	2	1.30	144	136.50	144	136.50	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	8	8.00	8	8.00	0	0.00
Police Department	10	10.00	10	10.00	0	0.00	0	0.00	10	10.00	10	10.00	0	0.00
Office of the Sheriff	2	1.00	2	1.00	0	0.00	0	0.00	2	1.00	2	1.00	0	0.00
Fire and Rescue Department	20	19.50	20	19.50	0	0.00	0	0.00	20	19.50	20	19.50	0	0.00
Emergency Management	4	4.00	3	3.00	0	0.00	1	0.50	4	3.50	2	2.00	(2)	(1.50)
<b>Total Federal/State Grant Fund</b>	<b>396</b>	<b>382.40</b>	<b>401</b>	<b>386.30</b>	<b>1</b>	<b>1.00</b>	<b>10</b>	<b>9.70</b>	<b>412</b>	<b>397.00</b>	<b>405</b>	<b>389.50</b>	<b>(7)</b>	<b>(7.50)</b>
<b>Fund 50800, Community Development Block Grant</b>														
Department of Housing and Community Development	16	16.00	16	16.00	0	0.00	0	0.00	16	16.00	16	16.00	0	0.00
<b>Total Community Development Block Grant</b>	<b>16</b>	<b>16.00</b>	<b>16</b>	<b>16.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>16</b>	<b>16.00</b>	<b>0</b>	<b>0.00</b>
<b>Fund 50810, HOME Investment Partnerships Program</b>														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
<b>Total HOME Investment Partnerships Program</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>