

**FY 2025 ADVERTISED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund	FY 2023 Actual	FY 2024 Adopted Budget Plan	FY 2024 Revised Budget Plan	FY 2025 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
General Fund Group						
10001 General Fund ¹	\$48,626,232	\$40,950,532	\$40,950,532	\$41,150,532	\$200,000	0.49%
Debt Service Funds						
20000 Consolidated Debt Service	\$1,651,226	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%
Special Revenue Funds						
40040 Fairfax-Falls Church Community Services Board	\$4,520,959	\$4,208,641	\$4,208,641	\$4,208,641	\$0	0.00%
40045 Early Childhood Birth to 5	55,038	44,689	44,689	44,689	0	0.00%
50000 Federal/State Grants	122,706,408	64,683,069	200,050,838	65,713,707	(134,337,131)	(67.15%)
50800 Community Development Block Grant	7,246,419	5,918,926	11,565,999	5,682,469	(5,883,530)	(50.87%)
50810 HOME Investment Partnerships Program	2,375,760	2,471,231	13,545,332	2,385,371	(11,159,961)	(82.39%)
S10000 Public School Operating	169,727,802	48,789,598	115,759,486	51,091,748	(64,667,738)	(55.86%)
S40000 Public School Food and Nutrition Services	61,386,098	45,638,936	45,638,936	58,178,668	12,539,732	27.48%
S43000 Public School Adult and Community Education	2,333,367	2,387,188	2,227,980	2,253,526	25,546	1.15%
S50000 Public School Grants and Self Supporting Programs	61,798,844	42,850,814	91,663,869	51,001,131	(40,662,738)	(44.36%)
FIDUCIARY FUNDS						
Trust Funds						
73030 OPEB Trust	\$2,328,956	\$2,368,975	\$2,368,975	\$2,471,895	\$102,920	4.34%
TOTAL REVENUE FROM THE FEDERAL GOVERNMENT	\$484,757,109	\$262,112,599	\$529,825,277	\$285,982,377	(\$243,842,900)	(46.02%)