

Economic Development Support Fund (EDSF) Summary to Date

10/18/2018

ESDF Funding Allocations	Amount
FY 2016 Carryover	\$5,000,000
FY 2018 Carryover	\$2,000,000
Total EDSF Fund Allocations	\$7,000,000

Project Requests	Sponsor	Nomination Date	Initial Screening	Proposed Funding	Encumbrance Approval	Encumbrance Amount	Appropriation Approval	Appropriation Amount
AFID Grant - Local Match	Bulova / Foust	7/25/2017	10/17/2017	\$500,000	11/21/2017	\$500,000	9/25/2018	\$100,000
Annandale Pilot Projects	Gross	9/26/2017	10/17/2017	\$125,000	11/21/2017	\$125,000	12/5/2017	\$125,000
Downtown Herndon Redevelopment	Bulova / Foust	9/26/2017	10/17/2017	\$1,200,000	11/21/2017	\$1,200,000	6/19/2018	\$1,200,000
ESSP Implementation	Foust	9/26/2017	1/30/2018	\$200,000	2/20/2018	\$200,000	5/1/2018	\$200,000
Greater Washington Export Center	Bulova / Foust	9/26/2017	-	\$450,000				
Historic Tourism and Marketing Support	Storck	9/26/2017	-	TBD				
Sports Tourism ED Opportunity	Herrity	9/26/2017	-	TBD				
Sports Tourism Task Force Recommendation	Herrity	9/26/2017	-	TBD				
Go Virginia: Tech Talent Pipeline - Local Match ¹	Bulova / Foust	9/26/2017	10/17/2017	\$175,000	9/26/2017	\$175,000	1/23/2018	\$175,000
Innovation Hub Initiative	Foust	10/24/2017	7/24/2018	\$1,000,000	7/31/2018	\$1,000,000		
Go Virginia: MACH37 - Local Match	Foust	10/24/2017	-	\$25,000				
Springfield Gateway Projects	McKay	11/21/2017	1/30/2018	\$100,000	2/20/2018	\$100,000	5/1/2018	\$100,000
Go Virginia: Security University	Foust	12/5/2017	1/30/2018	\$100,000				
Turning Point Suffragist Memorial ²	Foust	2/6/2018	-	\$0		\$0		\$0
MVLE - Culinary Arts and Training Program	McKay / Storck	2/20/2018	-	\$100,000				
Richmond Hwy Marketing and Branding Plan	Storck / McKay	5/15/2018	-	TBD				
Korean Community Center ³	Bulova	7/10/2018	-	\$0		\$0		\$0
Total Requests				\$3,975,000		\$3,300,000		\$1,900,000
Total Funding Less Total Requests				\$3,025,000		\$3,700,000		\$5,100,000

¹ Encumbrance on 9/26/17 for \$200,000. Encumbrance changed to \$175,000 based upon 1/23/18 appropriation approval.

² Board directed staff to cease review on 6/5/18. Turning Point Suffragist Memorial funding of \$200,000 was included in FY 2018 Third Quarter Review (approved on 4/24/2018).

³ Board allocated \$500,000 for the Korean Community Center as part of the FY 2018 Carryover Review (approved on 9/25/18).