

Office to Prevent & End Homelessness

FY 2015 Adopted Budget Plan: Performance Measures

Office to Prevent & End Homelessness

Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 754.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
Output					
Unduplicated number of clients served in the County's single shelters	819	910	910 / 1,060	1,061	1,061
Unduplicated number of persons in families served in the County's family shelters	780	993	993 / 1,105	1,106	1,106
Efficiency					
Cost per person served by the County's single and family shelters	\$4,262	\$3,374	\$3,662 / \$3,046	\$3,292	\$3,292
Service Quality					
Average length of stay in the County's single shelters (in days)	52	51	51 / 40	40	40
Average length of stay in the County's family shelters (in days)	111	96	96 / 79	79	79
Outcome					
Number of persons exiting the County's single and family shelters to permanent housing	411	599	610 / 754	754	754