

FY 2020 ADOPTED POSITION SUMMARY (GENERAL FUND)

#	Agency Title	FY 2018		FY 2019								FY 2020				Inc/ (Dec) Pos FTE			
		Actual Pos	FTE	Adopted Pos	FTE	Carryover Pos	FTE	Out of Cycle Pos	FTE	Third Quarter Pos	FTE	Revised Pos	FTE	Advertised Pos	FTE			Adopted Pos	FTE
Legislative-Executive Functions / Central Services																			
01	Board of Supervisors	77	77.00	77	77.00	0	0.00	0	0.00	0	0.00	77	77.00	70	70.00	70	70.00	(7)	(7.00)
02	Office of the County Executive	54	54.00	54	54.00	0	0.00	3	3.00	0	0.00	57	57.00	59	59.00	41	41.00	(16)	(16.00)
03	Department of Clerk Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	14.00	14	14.00	14	14.00
06	Department of Finance	56	56.00	56	56.00	0	0.00	1	1.00	0	0.00	57	57.00	57	57.00	57	57.00	0	0.00
11	Department of Human Resources	76	76.00	76	76.00	0	0.00	1	1.00	0	0.00	77	77.00	77	77.00	79	79.00	2	2.00
12	Department of Procurement and Material Management	49	49.00	72	72.00	1	1.00	0	0.00	0	0.00	73	73.00	73	73.00	73	73.00	0	0.00
13	Office of Public Affairs	21	21.00	21	21.00	0	0.00	0	0.00	0	0.00	21	21.00	21	21.00	21	21.00	0	0.00
15	Office of Elections	30	30.00	30	30.00	0	0.00	0	0.00	0	0.00	30	30.00	30	30.00	30	30.00	0	0.00
17	Office of the County Attorney	64	64.00	64	64.00	0	0.00	0	0.00	0	0.00	64	64.00	64	64.00	64	64.00	0	0.00
20	Department of Management and Budget	52	52.00	53	53.00	1	1.00	0	0.00	0	0.00	54	54.00	54	54.00	54	54.00	0	0.00
37	Office of the Financial and Program Auditor	3	3.00	3	3.00	0	0.00	0	0.00	0	0.00	3	3.00	3	3.00	3	3.00	0	0.00
41	Civil Service Commission	4	4.00	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	4	4.00	4	4.00	0	0.00
42	Office of the Independent Police Auditor	3	3.00	3	3.00	0	0.00	0	0.00	0	0.00	3	3.00	3	3.00	3	3.00	0	0.00
57	Department of Tax Administration	283	283.00	288	288.00	8	8.00	0	0.00	0	0.00	296	296.00	296	296.00	296	296.00	0	0.00
70	Department of Information Technology	249	249.00	253	253.00	0	0.00	(2)	(2.00)	0	0.00	251	251.00	251	251.00	251	251.00	0	0.00
Total Legislative-Executive Functions / Central Services		1,021	1,021.00	1,054	1,054.00	10	10.00	3	3.00	0	0.00	1,067	1,067.00	1,076	1,076.00	1,060	1,060.00	(7)	(7.00)
Judicial Administration																			
80	Circuit Court and Records	164	164.00	164	164.00	0	0.00	0	0.00	0	0.00	164	164.00	166	166.00	166	166.00	2	2.00
82	Office of the Commonwealth's Attorney	41	41.00	41	41.00	0	0.00	0	0.00	0	0.00	41	41.00	42	42.00	42	42.00	1	1.00
85	General District Court	33	33.00	33	33.00	0	0.00	0	0.00	0	0.00	33	33.00	34	34.00	34	34.00	1	1.00
91	Office of the Sheriff	165	164.50	165	164.50	0	0.00	(1)	(1.00)	0	0.00	164	163.50	164	163.50	164	163.50	0	0.00
Total Judicial Administration		403	402.50	403	402.50	0	0.00	(1)	(1.00)	0	0.00	402	401.50	406	405.50	406	405.50	4	4.00
Public Safety																			
04	Department of Cable and Consumer Services	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00	10	10.00	9	9.00	9	9.00	(1)	(1.00)
31	Land Development Services	101	101.00	101	101.00	0	0.00	0	0.00	0	0.00	101	101.00	100	100.00	101	101.00	0	0.00
81	Juvenile and Domestic Relations District Court	303	302.00	307	306.00	0	0.00	0	0.00	0	0.00	307	306.00	304	303.00	304	303.00	(3)	(3.00)
90	Police Department	1,773	1,773.00	1,792	1,792.00	0	0.00	1	1.00	0	0.00	1,793	1,793.00	1,812	1,812.00	1,813	1,813.00	20	20.00
91	Office of the Sheriff	442	441.50	445	444.50	0	0.00	(8)	(8.00)	0	0.00	437	436.50	442	441.50	438	437.50	1	1.00
92	Fire and Rescue Department	1,593	1,593.00	1,593	1,593.00	0	0.00	0	0.00	0	0.00	1,593	1,593.00	1,594	1,594.00	1,594	1,594.00	1	1.00
93	Office of Emergency Management	13	13.00	13	13.00	0	0.00	0	0.00	0	0.00	13	13.00	13	13.00	13	13.00	0	0.00
96	Department of Animal Sheltering	32	32.00	32	32.00	0	0.00	0	0.00	0	0.00	32	32.00	32	32.00	32	32.00	0	0.00
97	Department of Code Compliance	46	46.00	46	46.00	0	0.00	0	0.00	0	0.00	46	46.00	46	46.00	46	46.00	0	0.00
Total Public Safety		4,313	4,311.50	4,339	4,337.50	0	0.00	(7)	(7.00)	0	0.00	4,332	4,330.50	4,352	4,350.50	4,350	4,348.50	18	18.00
Public Works																			
08	Facilities Management Department	213	213.00	214	214.00	0	0.00	2	2.00	0	0.00	216	216.00	213	213.00	215	215.00	(1)	(1.00)
25	Business Planning and Support	38	38.00	39	39.00	(1)	(1.00)	0	0.00	0	0.00	38	38.00	38	38.00	38	38.00	0	0.00
26	Office of Capital Facilities	163	163.00	167	167.00	0	0.00	1	1.00	0	0.00	168	168.00	173	173.00	173	173.00	5	5.00
Total Public Works		414	414.00	420	420.00	(1)	(1.00)	3	3.00	0	0.00	422	422.00	424	424.00	426	426.00	4	4.00
Health and Welfare																			
67	Department of Family Services	1,504	1,480.38	1,592	1,567.98	35	35.00	3	3.38	18	13.50	1,648	1,619.86	941	939.00	959	952.50	(689)	(667.36)
68	Department of Administration for Human Services	168	167.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
71	Health Department	656	584.59	668	596.09	0	0.00	0	0.00	0	0.00	668	596.09	675	603.09	675	603.09	7	7.00
73	Office to Prevent and End Homelessness	8	8.00	21	21.00	0	0.00	0	0.00	0	0.00	21	21.00	21	21.00	21	21.00	0	0.00
77	Office of Strategy Management for Health and Human Services	0	0.00	31	31.00	(1)	(1.00)	0	0.00	0	0.00	30	30.00	28	28.00	28	28.00	(2)	(2.00)
79	Department of Neighborhood and Community Services	218	218.00	218	218.00	1	1.00	0	0.00	6	4.50	225	223.50	950	926.86	956	931.36	731	707.86
Total Health and Welfare		2,554	2,458.47	2,530	2,434.07	35	35.00	3	3.38	24	18.00	2,592	2,490.45	2,615	2,517.95	2,639	2,535.95	47	45.50
Parks and Libraries																			
51	Fairfax County Park Authority	329	328.75	329	328.75	0	0.00	2	2.00	0	0.00	331	330.75	331	330.75	331	330.75	0	0.00
52	Fairfax County Public Library	379	358.50	379	358.50	0	0.00	0	0.00	0	0.00	379	358.50	379	358.50	379	358.50	0	0.00
Total Parks and Libraries		708	687.25	708	687.25	0	0.00	2	2.00	0	0.00	710	689.25	710	689.25	710	689.25	0	0.00
Community Development																			
16	Economic Development Authority	36	36.00	36	36.00	0	0.00	0	0.00	0	0.00	36	36.00	36	36.00	36	36.00	0	0.00
30	Department of Economic Initiatives	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	11.00	11	11.00
31	Land Development Services	185	185.00	185	185.00	0	0.00	0	0.00	0	0.00	185	185.00	187	187.00	182	182.00	(3)	(3.00)
35	Department of Planning and Development	137	137.00	137	137.00	0	0.00	1	1.00	0	0.00	138	138.00	138	138.00	152	152.00	14	14.00
36	Planning Commission	7	7.00	7	7.00	0	0.00	0	0.00	0	0.00	7	7.00	0	0.00	0	0.00	(7)	(7.00)
38	Department of Housing and Community Development	48	48.00	48	48.00	0	0.00	0	0.00	0	0.00	48	48.00	48	48.00	49	49.00	1	1.00
39	Office of Human Rights and Equity Programs	18	18.00	18	18.00	0	0.00	0	0.00	0	0.00	18	18.00	18	18.00	18	18.00	0	0.00
40	Department of Transportation	121	121.00	122	122.00	0	0.00	0	0.00	0	0.00	122	122.00	122	122.00	122	122.00	0	0.00
Total Community Development		552	552.00	553	553.00	0	0.00	1	1.00	0	0.00	554	554.00	549	549.00	570	570.00	16	16.00
Total General Fund Positions		9,965	9,846.72	10,007	9,888.32	44	44.00	4	4.38	24	18.00	10,079	9,954.70	10,132	10,012.20	10,161	10,035.20	82	80.50