

## FY 2020 ADOPTED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2018 Actual		FY 2019										FY 2020				Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Third Quarter Pos	Third Quarter FTE	Revised Pos	Revised FTE	Advertised Pos	Advertised FTE	Adopted Pos	Adopted FTE	Pos	FTE
<b>Fund 50000, Federal/State Grant</b>																		
Office of Human Rights and Equity Programs	3	3.00	3	3.00	0	0.00	0	0.00	0	0.00	3	3.00	3	3.00	3	3.00	0	0.00
Department of Transportation	7	7.00	7	7.00	0	0.00	0	0.00	0	0.00	7	7.00	7	7.00	7	7.00	0	0.00
Department of Family Services	174	170.50	205	195.80	0	0.00	7	12.20	0	0.00	212	208.00	67	65.00	67	65.00	(145)	(143.00)
Health Department	65	65.00	65	65.00	0	0.00	0	0.00	0	0.00	65	65.00	65	65.00	65	65.00	0	0.00
Fairfax-Falls Church Community Services Board	68	68.00	35	34.80	0	0.00	12	12.20	0	0.00	49	49.00	43	42.30	43	42.30	(6)	(6.70)
Office of Strategy Management for Health and Human Services	0	0.00	0	0.00	0	0.00	1	1.00	0	0.00	1	1.00	0	0.00	0	0.00	(1)	(1.00)
Department of Neighborhood and Community Services	3	3.00	1	0.90	0	0.00	2	2.10	0	0.00	3	3.00	123	116.70	123	116.70	120	113.70
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	0	0.00	1	0.50	1	0.50	1	0.50	0	0.00
General District Court	9	9.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	9	9.00	8	8.00	0	0.00	1	1.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Fire and Rescue Department	19	19.00	19	18.00	0	0.00	0	1.00	0	0.00	20	20.00	20	19.50	20	19.50	0	(0.50)
Emergency Management	4	4.00	4	4.00	0	0.00	1	1.00	0	0.00	5	5.00	5	5.00	5	5.00	0	0.00
<b>Total Federal/State Grant Fund <sup>1</sup></b>	<b>362</b>	<b>358.00</b>	<b>356</b>	<b>345.00</b>	<b>0</b>	<b>0.00</b>	<b>24</b>	<b>30.50</b>	<b>0</b>	<b>0.00</b>	<b>382</b>	<b>377.50</b>	<b>350</b>	<b>340.00</b>	<b>350</b>	<b>340.00</b>	<b>(32)</b>	<b>(37.50)</b>
<b>Fund 50800, Community Development Block Grant</b>																		
Department of Housing and Community Development	14	14.00	14	14.00	0	0.00	0	0.00	0	0.00	14	14.00	14	14.00	14	14.00	0	0.00
<b>Total Community Development Block Grant</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>0</b>	<b>0.00</b>
<b>Fund 50810, HOME Investment Partnerships Program</b>																		
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
<b>Total HOME Investment Partnerships Program</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>

<sup>1</sup> It should be noted that the FY 2019 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.