

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2020 expenditures are estimated at \$9.2 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2018 Actual	FY 2019 Adopted Budget Plan	FY 2019 Revised Budget Plan ¹	FY 2020 Superintendent's Proposed	FY 2020 Adopted Budget Plan ²
Beginning Balance	(\$553,238)	\$0	(\$86,484)	\$0	\$0
Revenue:					
State Aid	\$1,090,925	\$892,142	\$913,768	\$913,768	\$913,768
Federal Aid	2,031,632	1,666,438	2,101,081	2,059,219	2,059,219
Tuition	5,190,050	6,532,878	6,532,878	5,197,020	5,197,020
Industry, Foundation, Other	129,442	226,250	226,250	92,672	92,672
Total Revenue	\$8,442,049	\$9,317,708	\$9,773,977	\$8,262,679	\$8,262,679
Transfers In:					
School Operating Fund (S10000)	\$844,593	\$235,000	\$321,484	\$975,000	\$975,000
Total Transfers In	\$844,593	\$235,000	\$321,484	\$975,000	\$975,000
Total Available	\$8,733,404	\$9,552,708	\$10,008,977	\$9,237,679	\$9,237,679
Total Expenditures	\$8,819,888	\$9,552,708	\$10,008,977	\$9,237,679	\$9,237,679
Total Disbursements	\$8,819,888	\$9,552,708	\$10,008,977	\$9,237,679	\$9,237,679
Ending Balance	(\$86,484)	\$0	\$0	\$0	\$0

¹ The FY 2019 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on April 4, 2019 during the FY 2019 Third Quarter Review.

² Fairfax County School Board action on the FY 2020 budget was taken on May 23, 2019 and will be included for approval by the Board of Supervisors as part of the FY 2019 Carryover Review.