

**FY 2021 ADOPTED
REVENUE FROM THE COMMONWEALTH ¹**

Fund	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan	FY 2021 Advertised Budget Plan	FY 2021 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
General Fund Group							
10001 General Fund ²	\$307,422,013	\$311,982,618	\$313,212,922	\$313,196,918	\$312,712,922	(\$500,000)	(0.16%)
Capital Project Funds							
30020 Infrastructure Replacement and Upgrades	\$379,698	\$0	\$0	\$0	\$0	0	-
30080 Commercial Revitalization Program	736,315	0	204,164	0	0	(204,164)	(100.00%)
Special Revenue Funds							
40000 County Transit Systems	\$10,063,103	\$12,952,403	\$12,871,647	\$15,149,360	\$17,071,034	\$4,199,387	32.63%
40010 County and Regional Transportation Projects	47,679,900	34,765,452	92,579,900	35,340,938	35,340,938	(57,238,962)	(61.83%)
40040 Fairfax-Falls Church Community Services Board	10,445,154	11,886,443	11,886,443	9,051,932	7,527,316	(4,359,127)	(36.67%)
40090 E-911	3,467,848	3,396,251	3,396,251	3,396,251	3,396,251	0	0.00%
40100 Stormwater Services	2,694,886	0	6,081,473	0	0		
40140 Refuse Collection and Recycling Operations	134,787	120,000	120,000	125,288	125,288	5,288	4.41%
50000 Federal/State Grants	43,181,504	42,121,872	113,742,527	44,969,046	44,935,546	(68,806,981)	(60.49%)
S10000 Public School Operating	678,133,690	712,123,291	708,465,859	777,686,925	777,686,925	69,221,066	9.77%
S40000 Public School Food and Nutrition Services	1,390,484	1,448,618	1,448,618	1,492,819	1,492,819	44,201	3.05%
S43000 Public School Adult and Community Education	1,069,871	913,768	913,767	913,767	913,767	0	0.00%
S50000 Public School Grants and Self Supporting Programs	10,363,107	9,172,786	10,343,928	9,029,512	9,029,512	(1,314,416)	(12.71%)
Enterprise Funds							
69310 Sewer Bond Construction	\$197,696	\$0	\$5,231,044	\$0	\$0	(\$5,231,044)	(100.00%)
TOTAL REVENUE FROM THE COMMONWEALTH	\$1,117,360,056	\$1,140,883,502	\$1,280,498,543	\$1,210,352,756	\$1,210,232,318	(\$70,266,225)	(5.49%)

¹ In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$105,793,355 to the Northern Virginia Transportation Commission (NVTC) in FY 2021 as a credit to help offset Fairfax County's Operating Subsidy. State aid in the amount of \$14,331,674 is also projected to be disbursed to NVTC in FY 2021 which will be utilized to offset operations in Fund 40000, County Transit Systems.

² Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.