

Fund 83000, Alcohol Safety Action Program

FY 2023 Advertised Budget Plan: Performance Measures

Alcohol Safety Action Program

Objective

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 90 percent or more of the individuals successfully completing the program.

Performance Indicators

Indicator	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
Output						
Individuals served in ASAP education program ¹	2,226	2,183	2,183	2,108	2,108	2,108
Efficiency						
Cost per individual served	\$634	\$666	\$666	\$627	\$650	\$660
Service Quality						
Percent of individuals satisfied	95%	91%	91%	90%	91%	91%
Outcome						
Percent of individuals successfully completing education program	85%	81%	81%	88%	90%	90%

¹ The number of individuals served in the ASAP education program is only reflective of the individuals served in the two court mandated programs, VASAP and Reckless Driving. This total does not reflect the total number of clients referred to ASAP.