

## 5-Year CIP Period: Projects by Function

Project	District
Athletic Field Program - Athletic Fields - APRT Amenity Maintenance	Countywide
Athletic Field Program - Athletic Fields - FCPS Field Maintenance	Countywide
Athletic Field Program - Athletic Fields - FCPS Lighting Upgrades	Countywide
Athletic Field Program - Athletic Fields - Park Field Maintenance	Countywide
Athletic Field Program - Athletic Services Fee - Custodial Support	Countywide
Athletic Field Program - Athletic Services Fee - FCPS Diamond Fields	Countywide
Athletic Field Program - Athletic Services Fee - Sports Scholarships	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Development	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Replacement	Countywide
Athletic Field Program - Girls Softball Field Equity	Braddock
Court Facilities - Adult Detention Center Renovation - 2018	Providence
Court Facilities - Courtroom Renovation Equipment/Furniture	Providence
Court Facilities - Courtroom Renovations - Bond Funded - 2012	Providence
Court Facilities - Historic Courthouse Demo/Reno	Providence
Court Facilities - Judicial Complex Redevelopment - Building One	Providence
Environmental and Energy Program - Climate Action Implementation	Countywide
Environmental and Energy Program - Community - Annandale Urban Park	Mason
Environmental and Energy Program - Community - CECAP	Countywide
Environmental and Energy Program - Community - HomeWise Outreach Program	Countywide
Environmental and Energy Program - Community - Plastic Bag Tax Projects	Countywide
Environmental and Energy Program - EIP - Composting Pilot	Countywide
Environmental and Energy Program - EIP - DPMM Green Intern	Countywide
Environmental and Energy Program - EIP - DPMM Supply Chain GHG Emissions	Countywide
Environmental and Energy Program - EIP - DVS Water Fountains	Countywide
Environmental and Energy Program - EIP - Green Bank Initiatives	Countywide
Environmental and Energy Program - EIP - Latino Conservation Week Support	Countywide
Environmental and Energy Program - EIP - Natural Landscaping	Countywide
Environmental and Energy Program - EIP - NVSWCD CAP Program	Countywide
Environmental and Energy Program - EIP - Parks Battery Leaf Blowers	Countywide
Environmental and Energy Program - EIP - Parks Bike to Parks	Countywide
Environmental and Energy Program - EIP - Parks Bottle Filling Stations	Countywide
Environmental and Energy Program - EIP - Parks Dark Skies Education	Countywide
Environmental and Energy Program - EIP - Parks Invasive Management Area Program	Countywide
Environmental and Energy Program - EIP - Parks Magnolia Bog Restoration	Mason
Environmental and Energy Program - EIP - Parks Meadow Restorations	Countywide
Environmental and Energy Program - EIP - Parks Pool UV Replacement	Countywide
Environmental and Energy Program - EIP - Parks Solar Panels Support	Countywide
Environmental and Energy Program - EIP - Parks Sully Woodlands Center	Sully
Environmental and Energy Program - EIP - Parks Watch the Green Grow	Countywide
Environmental and Energy Program - EIP - Parks Water Chestnut Control	Countywide
Environmental and Energy Program - EIP - Recycling Education	Countywide
Environmental and Energy Program - EIP - Zero Waste Initiatives	Countywide
Environmental and Energy Program - Energy - Energy Contracts (ESCO)	Countywide
Environmental and Energy Program - Energy - EV Stations	Countywide
Environmental and Energy Program - Energy - FMD Retrofits	Countywide
Environmental and Energy Program - Energy - LED Streetlights	Countywide
Environmental and Energy Program - Energy - Parks Historic Houses	Countywide
Environmental and Energy Program - Energy - Parks Lighting	Countywide

## 5-Year CIP Period: Projects by Function

Project	District
Environmental and Energy Program - Energy - Parks Retrofits	Countywide
Environmental and Energy Program - Energy - Parks Unstaffed HVAC Controls	Countywide
Environmental and Energy Program - Energy - Renewable Energy Initiatives	Countywide
Environmental and Energy Program - Reserve for Carbon Neutral Operations	Countywide
Fairfax County Park Authority - ADA Compliance - Parks	Countywide
Fairfax County Park Authority - Capital Sinking Fund for Parks	Countywide
Fairfax County Park Authority - Community Parks/New Facilities - 2012	Countywide
Fairfax County Park Authority - Confederate Name Changes - Parks	Countywide
Fairfax County Park Authority - Existing Facility Renovations - 2012	Countywide
Fairfax County Park Authority - Justice Park Improvements	Mason
Fairfax County Park Authority - Lake Accotink Playground	Braddock
Fairfax County Park Authority - Land Acquisition and Open Space - 2016	Countywide
Fairfax County Park Authority - Land Acquisition and Open Space - 2020	Countywide
Fairfax County Park Authority - Land Acquisition and Park Development - 2026	Countywide
Fairfax County Park Authority - Land Acquisition and Stewardship - 2012	Countywide
Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016	Countywide
Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2020	Countywide
Fairfax County Park Authority - New Park Development - 2016	Countywide
Fairfax County Park Authority - New Park Development - 2020	Countywide
Fairfax County Park Authority - Park Improvements	Countywide
Fairfax County Park Authority - Park Infrastructure Improvements - 2016	Countywide
Fairfax County Park Authority - Park Playground Assessment	Countywide
Fairfax County Park Authority - Park Renovations and Upgrades - 2016	Countywide
Fairfax County Park Authority - Park Renovations and Upgrades - 2020	Countywide
Fairfax County Park Authority - Parks - Bamboo Mitigation	Countywide
Fairfax County Park Authority - Parks - Building/Structures Reinvestment	Countywide
Fairfax County Park Authority - Parks - CIP Projects	Countywide
Fairfax County Park Authority - Parks - Grounds Maintenance	Countywide
Fairfax County Park Authority - Parks - Infrastructure/Amenities Upgrades	Countywide
Fairfax County Park Authority - Parks - Preventative Maintenance and Inspections	Countywide
Fairfax County Park Authority - Patriot Park North Playground	Springfield
Fairfax County Park Authority - Sully Site Educational Initiatives	Sully
Government Facilities and Programs - CIP Feasibility Studies	Countywide
Government Facilities and Programs - DPWES Snow Removal	Countywide
Government Facilities and Programs - DPWES Transportation Maintenance	Countywide
Government Facilities and Programs - Facility Space Realignment	Countywide
Government Facilities and Programs - Illegal Sign Removal Program	Countywide
Government Facilities and Programs - Joint Venture Development	Countywide
Government Facilities and Programs - Lake Anne Study	Hunter Mill
Government Facilities and Programs - NOVA Community College Contribution	Countywide
Government Facilities and Programs - Original Mount Vernon HS Building Renovation	Mount Vernon
Government Facilities and Programs - Original Mount Vernon HS Site Development	Mount Vernon
Government Facilities and Programs - Planning Initiatives	Countywide
Government Facilities and Programs - Public Facilities in Tysons	Dranesville
Government Facilities and Programs - RTCN Library and Community Spaces	Hunter Mill
Government Facilities and Programs - RTCN Parking Garage	Hunter Mill
Government Facilities and Programs - Salona Property Payment	Dranesville
Government Facilities and Programs - Workhouse Campus Improvements	Mount Vernon

## 5-Year CIP Period: Projects by Function

Project	District
Health and Human Services - Community Center Courts Renovations	Countywide
Health and Human Services - Crossroads Renovation - 2020	Franconia
Health and Human Services - CSB Facility Retrofits	Countywide
Health and Human Services - Early Childhood Education Initiatives	Countywide
Health and Human Services - East County Human Services Center	Mason
Health and Human Services - Eleanor Kennedy Shelter - 2016	Mount Vernon
Health and Human Services - Embry Rucker Shelter - 2016	Hunter Mill
Health and Human Services - Human Services Facilities Studies	Countywide
Health and Human Services - Hybla Valley Community Center	Franconia
Health and Human Services - Kingstowne Childcare Center	Franconia
Health and Human Services - McLean Community Center Improvements	Dranesville
Health and Human Services - Patrick Henry Shelter - 2016	Mason
Health and Human Services - Reston Community Center Improvements	Hunter Mill
Health and Human Services - RTCN Human Services Center	Hunter Mill
Health and Human Services - SACC Contribution	Countywide
Health and Human Services - Springfield Community Resource Center - 2026	Springfield
Health and Human Services - Tim Harmon Campus Renovations - 2026	Sully
Health and Human Services - Tysons Community Center	Hunter Mill
Health and Human Services - Willard Health Center - 2020	Fairfax City
Housing Development - ADA Compliance - Housing	Countywide
Housing Development - ADU Acquisitions	Countywide
Housing Development - Autumn Willow	Springfield
Housing Development - Crescent Rehabilitation	Hunter Mill
Housing Development - Development of Housing at Route 50 & West Ox	Sully
Housing Development - Dominion Square West	Hunter Mill
Housing Development - Feasibility and Planning	Countywide
Housing Development - Franconia Governmental Center	Franconia
Housing Development - Government Center Site	Braddock
Housing Development - Housing Blueprint Project (Affordable Housing)	Countywide
Housing Development - Little River Glen I & IV	Braddock
Housing Development - North Hill	Mount Vernon
Housing Development - Oakwood Senior Housing	Franconia
Housing Development - One University	Braddock
Housing Development - Penn Daw Affordable Housing	Mount Vernon
Housing Development - Rehabilitation of FCRHA Properties	Countywide
Housing Development - Reservation/Emergencies and Opportunities	Countywide
Housing Development - SOMOS	Providence
Housing Development - Stonegate Village Renovations	Hunter Mill
Infrastructure Replacement and Upgrades - ADA Compliance - FMD	Countywide
Infrastructure Replacement and Upgrades - Building Automation Systems	Countywide
Infrastructure Replacement and Upgrades - Capital Sinking Fund for Facilities	Countywide
Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements	Countywide
Infrastructure Replacement and Upgrades - Elevator/Escalator Renewal	Countywide
Infrastructure Replacement and Upgrades - Emergency Generator Replacement	Countywide
Infrastructure Replacement and Upgrades - Emergency Systems Failures	Countywide
Infrastructure Replacement and Upgrades - Flooring Replacements	Countywide
Infrastructure Replacement and Upgrades - HVAC and Plumbing System Upgrades and Replace	Countywide
Infrastructure Replacement and Upgrades - Life Safety System Replacements	Countywide

## 5-Year CIP Period: Projects by Function

Project	District
Infrastructure Replacement and Upgrades - Miscellaneous Building Repairs	Countywide
Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal	Springfield
Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal	Springfield
Infrastructure Replacement and Upgrades - Parking Lot and Parking Garage Improvements	Countywide
Infrastructure Replacement and Upgrades - Roof and Envelope Repairs and Waterproofing	Countywide
Infrastructure Replacement and Upgrades - Window and Exterior Door Replacement	Countywide
Libraries - Centreville Regional Library - 2026	Sully
Libraries - George Mason Regional Library - 2020	Mason
Libraries - Herndon Fortnightly Community Library - 2026	Dranesville
Libraries - Kings Park Community Library - 2026	Braddock
Libraries - Kingstowne Regional Library - 2020	Franconia
Libraries - Patrick Henry Community Library - 2020	Hunter Mill
Libraries - Reston Regional Library - 2012	Hunter Mill
Libraries - Sherwood Regional Library - 2020	Mount Vernon
Northern Virginia Regional Park Authority - ADA Improvements	Countywide
Northern Virginia Regional Park Authority - Algonkian Regional Park	Countywide
Northern Virginia Regional Park Authority - Algonkian Regional Park and Woodlands Event Center	Countywide
Northern Virginia Regional Park Authority - Beaverdam Reservoir Park	Countywide
Northern Virginia Regional Park Authority - Bull Run to Occoquan Trail	Countywide
Northern Virginia Regional Park Authority - Gateway Wetlands Park	Countywide
Northern Virginia Regional Park Authority - Golf Course Improvements	Countywide
Northern Virginia Regional Park Authority - Headquarters	Countywide
Northern Virginia Regional Park Authority - Land Acquisition	Countywide
Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens	Countywide
Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens - Walk of Lights	Countywide
Northern Virginia Regional Park Authority - Miscellaneous Improvements	Countywide
Northern Virginia Regional Park Authority - Occoquan Regional Park	Countywide
Northern Virginia Regional Park Authority - Park Development Support and Planning	Countywide
Northern Virginia Regional Park Authority - Pohick Bay Regional Park - Campground Waterline	Countywide
Northern Virginia Regional Park Authority - Pohick Bay Regional Park - Parking and Renovation	Countywide
Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park	Countywide
Northern Virginia Regional Park Authority - Vehicles and Equipment	Countywide
Northern Virginia Regional Park Authority - W&OD Railroad Regional Park	Countywide
Northern Virginia Regional Park Authority - Waterpark Maintenance	Countywide
Northern Virginia Regional Park Authority - Winkler Botanical Preserve	Countywide
Public Safety - Feasibility Studies	Countywide
Public Safety Fire - Fairview Fire Station - 2018	Springfield
Public Safety Fire - Fox Mill Fire Station - 2024	Hunter Mill
Public Safety Fire - Gunston Fire Station - 2018	Mount Vernon
Public Safety Fire - Mount Vernon Fire Station - 2018	Mount Vernon
Public Safety Fire - Oakton Fire Station - 2024	Providence
Public Safety Fire - Penn Daw Fire Station - 2015	Mount Vernon
Public Safety Fire - Seven Corners Fire Station - 2018	Mason
Public Safety Fire - Traffic Light Preemptive Devices	Countywide
Public Safety Fire - Traffic Light Preemptive Maintenance	Countywide
Public Safety Fire - Tysons Fire Station - 2024	Providence
Public Safety Fire - Volunteer Fire Station - 2018	Mason
Public Safety Police - Criminal Justice Academy - 2018 & 2024	Sully

## 5-Year CIP Period: Projects by Function

Project	District
Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015	Sully
Public Safety Police - Franconia Police Station - 2015	Franconia
Public Safety Police - Mason Police Station - 2018	Mason
Public Safety Police - Mount Vernon Police Station - 2024	Mount Vernon
Public Safety Police - Police Evidence Storage Annex - 2018	Providence
Public Safety Police - Police Facility Security Assessment	Countywide
Public Safety Police - Police Heliport - 2015	Springfield
Public Safety Police - Police Tactical Operations - 2015	Mason
Public Safety Police - South County Police Station/Animal Shelter - 2015	Mount Vernon
Public Schools - Armstrong Elementary	Hunter Mill
Public Schools - Bonnie Brae Elementary	Braddock
Public Schools - Braddock Elementary	Braddock
Public Schools - Bren Mar Park Elementary	Mason
Public Schools - Brookfield Elementary	Sully
Public Schools - Centre Ridge Elementary	Sully
Public Schools - Centreville High	Springfield
Public Schools - Cooper Middle	Dranesville
Public Schools - Crossfield Elementary	Hunter Mill
Public Schools - Cub Run Elementary	Sully
Public Schools - Dranesville Elementary	Dranesville
Public Schools - Dunn Loring Elementary	Providence
Public Schools - Falls Church High	Mason
Public Schools - Fox Mill Elementary	Hunter Mill
Public Schools - Franklin Middle	Sully
Public Schools - Frost Middle	Braddock
Public Schools - Herndon Elementary	Dranesville
Public Schools - Hybla Valley Elementary	Franconia
Public Schools - Justice High Addition	Mason
Public Schools - Lees Corner Elementary	Sully
Public Schools - Louise Archer Elementary	Hunter Mill
Public Schools - Madison High Addition	Hunter Mill
Public Schools - Modular Relocations	TBD
Public Schools - Mosaic Elementary	Providence
Public Schools - Oak Hill Elementary	Sully
Public Schools - Oakton High	Providence
Public Schools - Pimmit Hills Elementary	Dranesville
Public Schools - Poplar Tree Elementary	Sully
Public Schools - Route 1 Elementary	Franconia
Public Schools - Sangster Elementary	Springfield
Public Schools - Saratoga Elementary	Springfield
Public Schools - Silver Line Elementary	Dranesville
Public Schools - Twain Middle	Franconia
Public Schools - Tysons Elementary	Providence
Public Schools - Union Mill Elementary	Springfield
Public Schools - Virginia Hills Elementary	Franconia
Public Schools - Virginia Run Elementary	Sully
Public Schools - Wakefield Forest Elementary	Braddock
Public Schools - Waples Mill Elementary	Providence

## 5-Year CIP Period: Projects by Function

Project	District
Public Schools - Washington Mill Elementary	Mount Vernon
Public Schools - West Potomac High Addition	Mount Vernon
Public Schools - Western High School	TBD
Public Schools - Western High School Site Acquisition	TBD
Public Schools - Willow Springs Elementary	Springfield
Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization	Countywide
Revitalization and Neighborhood Improvements - Developer Defaults	Countywide
Revitalization and Neighborhood Improvements - Developer Streetlight Program	Countywide
Revitalization and Neighborhood Improvements - District Capital Projects	Countywide
Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing Pgms	Countywide
Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades	Countywide
Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits	Countywide
Revitalization and Neighborhood Improvements - Revitalization - Mason District	Mason
Revitalization and Neighborhood Improvements - Revitalization - McLean	Dranesville
Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway	Franconia/Mount Vernon
Revitalization and Neighborhood Improvements - Revitalization - Springfield	Springfield
Revitalization and Neighborhood Improvements - Revitalization Initiatives	Countywide
Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP Areas	Countywide
Revitalization and Neighborhood Improvements - Strike Force Blight Abatement	Countywide
Revitalization and Neighborhood Improvements - Survey Control Network Monumentation	Countywide
Sanitary Sewers - Alexandria WWTP Upgrades	Countywide
Sanitary Sewers - Arlington WWTP Upgrades	Countywide
Sanitary Sewers - DC Blue Plains WWTP Upgrades	Countywide
Sanitary Sewers - Extension and Improvements Projects	Countywide
Sanitary Sewers - Gravity Sewer Capacity Improvements	Countywide
Sanitary Sewers - Gravity Sewer Conditional Improvements	Countywide
Sanitary Sewers - Integrated Sewer Metering	Countywide
Sanitary Sewers - Noman Cole Treatment Plant Rehabilitation and Replacement	Mount Vernon
Sanitary Sewers - Pumping Station Rehabilitation	Countywide
Sanitary Sewers - Upper Occoquan Service Authority Treatment Plant Upgrades	Countywide
Sanitary Sewers - Wastewater Colchester Contribution	Mount Vernon
Sanitary Sewers - Wastewater Developers Reimbursement Program	Countywide
Solid Waste - I-66 Administrative Building Renovation	Springfield
Solid Waste - I-66 Basement Drainage Renovation	Springfield
Solid Waste - I-66 Environmental Compliance	Springfield
Solid Waste - I-66 Landfill Methane Gas Recovery	Springfield
Solid Waste - I-66 Transport Study/Site Redevelopment	Springfield
Solid Waste - I-95 Landfill Closure	Mount Vernon
Solid Waste - I-95 Landfill Environmental Compliance	Mount Vernon
Solid Waste - I-95 Landfill Leachate Facility	Mount Vernon
Solid Waste - I-95 Landfill Lot B Redesign	Mount Vernon
Solid Waste - I-95 Landfill New Service Road	Mount Vernon
Solid Waste - I-95 Methane Gas Recovery	Mount Vernon
Solid Waste - I-95 Operations Building Renovation	Mount Vernon
Solid Waste - I-95 Transfer/Materials Recovery Facility	Mount Vernon
Solid Waste - Newington Refuse Facility Enhancements	Mount Vernon
Solid Waste - Solid Waste Storm Clean Ups	Countywide

## 5-Year CIP Period: Projects by Function

Project	District
Stormwater Management Program - CAP/VCAP Grant Contribution to NVSWCD	Countywide
Stormwater Management Program - Conveyance System Inspection/Development	Countywide
Stormwater Management Program - Conveyance System Rehabilitation	Countywide
Stormwater Management Program - Dam and Facility Maintenance	Countywide
Stormwater Management Program - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management Program - Debt Service for Stormwater/Wastewater	Countywide
Stormwater Management Program - Emergency and Flood Response Projects	Countywide
Stormwater Management Program - Enterprise Asset Management - Work Order System	Countywide
Stormwater Management Program - Lake Accotink Dredging	Braddock
Stormwater Management Program - Pro Rata Share Drainage Improvements	Countywide
Stormwater Management Program - Stormwater Allocation to Towns	Countywide
Stormwater Management Program - Stormwater Regulatory Program	Countywide
Stormwater Management Program - Stormwater Related Contributories	Countywide
Stormwater Management Program - Stormwater/Wastewater Facility	Braddock
Stormwater Management Program - Stream and Water Quality Improvements	Countywide
Stormwater Management Program - Tree Preservation and Plantings	Countywide
Transportation Initiatives - Bicycle and Pedestrian Access Facilities	Countywide
Transportation Initiatives - Board of Supervisors TPP	Countywide
Transportation Initiatives - Capital Sinking Fund for County Roads	Countywide
Transportation Initiatives - Capital Sinking Fund for Walkways	Countywide
Transportation Initiatives - Confederate Name Changes - Roads	Countywide
Transportation Initiatives - Contributed Roadway Improvements	Countywide
Transportation Initiatives - Dulles Rail Phase 2	Prov/HM/Dranes
Transportation Initiatives - Herndon Monroe Area Development Study	Hunter Mill
Transportation Initiatives - Metro CIP	Countywide
Transportation Initiatives - Reinvestment and Repairs to County Roads	Countywide
Transportation Initiatives - Reinvestment and Repairs to Walkways	Countywide
Transportation Initiatives - Trail Snow Removal Pilot	Countywide
Transportation Initiatives - Transportation Planning/DPD Studies	Countywide
Water Supply - Additions, Extensions, and Betterments	Countywide
Water Supply - Extraordinary Maintenance and Repairs	Countywide
Water Supply - General and Administrative	Countywide
Water Supply - General Studies and Programs	Countywide
Water Supply - Potomac Stage IV General Plant Facilities	Countywide
Water Supply - Potomac Stage IV Transmission Facilities	Countywide
Water Supply - Subdivision and Other Development Projects	Countywide
Water Supply - System Integration - City of Falls Church & City of Fairfax	Countywide

# 5-Year CIP Period: Projects by Supervisor District

Project	District
<b>Braddock District</b>	
Athletic Field Program - Girls Softball Field Equity	Braddock
Fairfax County Park Authority - Lake Accotink Playground	Braddock
Housing Development - Government Center Site	Braddock
Housing Development - Little River Glen I & IV	Braddock
Housing Development - One University	Braddock
Libraries - Kings Park Community Library - 2026	Braddock
Public Schools - Bonnie Brae Elementary	Braddock
Public Schools - Braddock Elementary	Braddock
Public Schools - Frost Middle	Braddock
Public Schools - Wakefield Forest Elementary	Braddock
Stormwater Management Program - Lake Accotink Dredging	Braddock
Stormwater Management Program - Stormwater/Wastewater Facility	Braddock
<b>Countywide</b>	
Athletic Field Program - Athletic Fields - APRT Amenity Maintenance	Countywide
Athletic Field Program - Athletic Fields - FCPS Field Maintenance	Countywide
Athletic Field Program - Athletic Fields - FCPS Lighting Upgrades	Countywide
Athletic Field Program - Athletic Fields - Park Field Maintenance	Countywide
Athletic Field Program - Athletic Services Fee - Custodial Support	Countywide
Athletic Field Program - Athletic Services Fee - FCPS Diamond Fields	Countywide
Athletic Field Program - Athletic Services Fee - Sports Scholarships	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Development	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Replacement	Countywide
Environmental and Energy Program - Climate Action Implementation	Countywide
Environmental and Energy Program - Community - CECAP	Countywide
Environmental and Energy Program - Community - HomeWise Outreach Program	Countywide
Environmental and Energy Program - Community - Plastic Bag Tax Projects	Countywide
Environmental and Energy Program - EIP - Composting Pilot	Countywide
Environmental and Energy Program - EIP - DPMM Green Intern	Countywide
Environmental and Energy Program - EIP - DPMM Supply Chain GHG Emissions	Countywide
Environmental and Energy Program - EIP - DVS Water Fountains	Countywide
Environmental and Energy Program - EIP - Green Bank Initiatives	Countywide
Environmental and Energy Program - EIP - Latino Conservation Week Support	Countywide
Environmental and Energy Program - EIP - Natural Landscaping	Countywide
Environmental and Energy Program - EIP - NVSWCD CAP Program	Countywide
Environmental and Energy Program - EIP - Parks Battery Leaf Blowers	Countywide
Environmental and Energy Program - EIP - Parks Bike to Parks	Countywide
Environmental and Energy Program - EIP - Parks Bottle Filling Stations	Countywide
Environmental and Energy Program - EIP - Parks Dark Skies Education	Countywide
Environmental and Energy Program - EIP - Parks Invasive Management Area Program	Countywide
Environmental and Energy Program - EIP - Parks Meadow Restorations	Countywide
Environmental and Energy Program - EIP - Parks Pool UV Replacement	Countywide
Environmental and Energy Program - EIP - Parks Solar Panels Support	Countywide

# 5-Year CIP Period: Projects by Supervisor District

Project	District
Environmental and Energy Program - EIP - Parks Watch the Green Grow	Countywide
Environmental and Energy Program - EIP - Parks Water Chestnut Control	Countywide
Environmental and Energy Program - EIP - Recycling Education	Countywide
Environmental and Energy Program - EIP - Zero Waste Initiatives	Countywide
Environmental and Energy Program - Energy - Energy Contracts (ESCO)	Countywide
Environmental and Energy Program - Energy - EV Stations	Countywide
Environmental and Energy Program - Energy - FMD Retrofits	Countywide
Environmental and Energy Program - Energy - LED Streetlights	Countywide
Environmental and Energy Program - Energy - Parks Historic Houses	Countywide
Environmental and Energy Program - Energy - Parks Lighting	Countywide
Environmental and Energy Program - Energy - Parks Retrofits	Countywide
Environmental and Energy Program - Energy - Parks Unstaffed HVAC Controls	Countywide
Environmental and Energy Program - Energy - Renewable Energy Initiatives	Countywide
Environmental and Energy Program - Reserve for Carbon Neutral Operations	Countywide
Fairfax County Park Authority - ADA Compliance - Parks	Countywide
Fairfax County Park Authority - Capital Sinking Fund for Parks	Countywide
Fairfax County Park Authority - Community Parks/New Facilities - 2012	Countywide
Fairfax County Park Authority - Confederate Name Changes - Parks	Countywide
Fairfax County Park Authority - Existing Facility Renovations - 2012	Countywide
Fairfax County Park Authority - Land Acquisition and Open Space - 2016	Countywide
Fairfax County Park Authority - Land Acquisition and Open Space - 2020	Countywide
Fairfax County Park Authority - Land Acquisition and Park Development - 2026	Countywide
Fairfax County Park Authority - Land Acquisition and Stewardship - 2012	Countywide
Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016	Countywide
Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2020	Countywide
Fairfax County Park Authority - New Park Development - 2016	Countywide
Fairfax County Park Authority - New Park Development - 2020	Countywide
Fairfax County Park Authority - Park Improvements	Countywide
Fairfax County Park Authority - Park Infrastructure Improvements - 2016	Countywide
Fairfax County Park Authority - Park Playground Assessment	Countywide
Fairfax County Park Authority - Park Renovations and Upgrades - 2016	Countywide
Fairfax County Park Authority - Park Renovations and Upgrades - 2020	Countywide
Fairfax County Park Authority - Parks - Bamboo Mitigation	Countywide
Fairfax County Park Authority - Parks - Building/Structures Reinvestment	Countywide
Fairfax County Park Authority - Parks - CIP Projects	Countywide
Fairfax County Park Authority - Parks - Grounds Maintenance	Countywide
Fairfax County Park Authority - Parks - Infrastructure/Amenities Upgrades	Countywide
Fairfax County Park Authority - Parks - Preventative Maintenance and Inspections	Countywide
Government Facilities and Programs - CIP Feasibility Studies	Countywide
Government Facilities and Programs - DPWES Snow Removal	Countywide
Government Facilities and Programs - DPWES Transportation Maintenance	Countywide
Government Facilities and Programs - Facility Space Realignments	Countywide
Government Facilities and Programs - Illegal Sign Removal Program	Countywide

# 5-Year CIP Period: Projects by Supervisor District

Project	District
Government Facilities and Programs - Joint Venture Development	Countywide
Government Facilities and Programs - NOVA Community College Contribution	Countywide
Government Facilities and Programs - Planning Initiatives	Countywide
Health and Human Services - Community Center Courts Renovations	Countywide
Health and Human Services - CSB Facility Retrofits	Countywide
Health and Human Services - Early Childhood Education Initiatives	Countywide
Health and Human Services - Human Services Facilities Studies	Countywide
Health and Human Services - SACC Contribution	Countywide
Housing Development - ADA Compliance - Housing	Countywide
Housing Development - ADU Acquisitions	Countywide
Housing Development - Feasibility and Planning	Countywide
Housing Development - Housing Blueprint Project (Affordable Housing)	Countywide
Housing Development - Rehabilitation of FCRHA Properties	Countywide
Housing Development - Reservation/Emergencies and Opportunities	Countywide
Infrastructure Replacement and Upgrades - ADA Compliance - FMD	Countywide
Infrastructure Replacement and Upgrades - Building Automation Systems	Countywide
Infrastructure Replacement and Upgrades - Capital Sinking Fund for Facilities	Countywide
Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements	Countywide
Infrastructure Replacement and Upgrades - Elevator/Escalator Renewal	Countywide
Infrastructure Replacement and Upgrades - Emergency Generator Replacement	Countywide
Infrastructure Replacement and Upgrades - Emergency Systems Failures	Countywide
Infrastructure Replacement and Upgrades - Flooring Replacement	Countywide
Infrastructure Replacement and Upgrades - HVAC and Plumbing System Upgrades and Replace.	Countywide
Infrastructure Replacement and Upgrades - Life Safety System Replacements	Countywide
Infrastructure Replacement and Upgrades - Miscellaneous Building Repairs	Countywide
Infrastructure Replacement and Upgrades - Parking Lot and Parking Garage Improvements	Countywide
Infrastructure Replacement and Upgrades - Roof and Envelope Repairs and Waterproofing	Countywide
Infrastructure Replacement and Upgrades - Window and Exterior Door Replacement	Countywide
Northern Virginia Regional Park Authority - ADA Improvements	Countywide
Northern Virginia Regional Park Authority - Algonkian Regional Park	Countywide
Northern Virginia Regional Park Authority - Algonkian Regional Park and Woodlands Event Center	Countywide
Northern Virginia Regional Park Authority - Beaverdam Reservoir Park	Countywide
Northern Virginia Regional Park Authority - Bull Run to Occoquan Trail	Countywide
Northern Virginia Regional Park Authority - Gateway Wetlands Park	Countywide
Northern Virginia Regional Park Authority - Golf Course Improvements	Countywide
Northern Virginia Regional Park Authority - Headquarters	Countywide
Northern Virginia Regional Park Authority - Land Acquisition	Countywide
Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens	Countywide
Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens - Walk of Lights	Countywide
Northern Virginia Regional Park Authority - Miscellaneous Improvements	Countywide
Northern Virginia Regional Park Authority - Occoquan Regional Park	Countywide
Northern Virginia Regional Park Authority - Park Development Support and Planning	Countywide
Northern Virginia Regional Park Authority - Pohick Bay Regional Park - Campground Waterline	Countywide

# 5-Year CIP Period: Projects by Supervisor District

Project	District
Northern Virginia Regional Park Authority - Pohick Bay Regional Park - Parking and Renovation	Countywide
Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park	Countywide
Northern Virginia Regional Park Authority - Vehicles and Equipment	Countywide
Northern Virginia Regional Park Authority - W&OD Railroad Regional Park	Countywide
Northern Virginia Regional Park Authority - Waterpark Maintenance	Countywide
Northern Virginia Regional Park Authority - Winkler Botanical Preserve	Countywide
Public Safety - Feasibility Studies	Countywide
Public Safety Fire - Traffic Light Preemptive Devices	Countywide
Public Safety Fire - Traffic Light Preemptive Maintenance	Countywide
Public Safety Police - Police Facility Security Assessment	Countywide
Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization	Countywide
Revitalization and Neighborhood Improvements - Developer Defaults	Countywide
Revitalization and Neighborhood Improvements - Developer Streetlight Program	Countywide
Revitalization and Neighborhood Improvements - District Capital Projects	Countywide
Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing Pgms	Countywide
Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades	Countywide
Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits	Countywide
Revitalization and Neighborhood Improvements - Revitalization Initiatives	Countywide
Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP Areas	Countywide
Revitalization and Neighborhood Improvements - Strike Force Blight Abatement	Countywide
Revitalization and Neighborhood Improvements - Survey Control Network Monumentation	Countywide
Sanitary Sewers - Alexandria WWTP Upgrades	Countywide
Sanitary Sewers - Arlington WWTP Upgrades	Countywide
Sanitary Sewers - DC Blue Plains WWTP Upgrades	Countywide
Sanitary Sewers - Extension and Improvements Projects	Countywide
Sanitary Sewers - Gravity Sewer Capacity Improvements	Countywide
Sanitary Sewers - Gravity Sewer Conditional Improvements	Countywide
Sanitary Sewers - Integrated Sewer Metering	Countywide
Sanitary Sewers - Pumping Station Rehabilitation	Countywide
Sanitary Sewers - Upper Occoquan Service Authority Treatment Plant Upgrades	Countywide
Sanitary Sewers - Wastewater Developers Reimbursement Program	Countywide
Solid Waste - Solid Waste Storm Clean Ups	Countywide
Stormwater Management Program - CAP/VCAP Grant Contribution to NVSWCD	Countywide
Stormwater Management Program - Conveyance System Inspection/Development	Countywide
Stormwater Management Program - Conveyance System Rehabilitation	Countywide
Stormwater Management Program - Dam and Facility Maintenance	Countywide
Stormwater Management Program - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management Program - Debt Service for Stormwater/Wastewater	Countywide
Stormwater Management Program - Emergency and Flood Response Projects	Countywide
Stormwater Management Program - Enterprise Asset Management - Work Order System	Countywide
Stormwater Management Program - Pro Rata Share Drainage Improvements	Countywide
Stormwater Management Program - Stormwater Allocation to Towns	Countywide
Stormwater Management Program - Stormwater Regulatory Program	Countywide

# 5-Year CIP Period: Projects by Supervisor District

Project	District
Stormwater Management Program - Stormwater Related Contributors	Countywide
Stormwater Management Program - Stream and Water Quality Improvements	Countywide
Stormwater Management Program - Tree Preservation and Plantings	Countywide
Transportation Initiatives - Bicycle and Pedestrian Access Facilities	Countywide
Transportation Initiatives - Board of Supervisors TPP	Countywide
Transportation Initiatives - Capital Sinking Fund for County Roads	Countywide
Transportation Initiatives - Capital Sinking Fund for Walkways	Countywide
Transportation Initiatives - Confederate Name Changes - Roads	Countywide
Transportation Initiatives - Contributed Roadway Improvements	Countywide
Transportation Initiatives - Metro CIP	Countywide
Transportation Initiatives - Reinvestment and Repairs to County Roads	Countywide
Transportation Initiatives - Reinvestment and Repairs to Walkways	Countywide
Transportation Initiatives - Trail Snow Removal Pilot	Countywide
Transportation Initiatives - Transportation Planning/DPD Studies	Countywide
Water Supply - Additions, Extensions, and Betterments	Countywide
Water Supply - Extraordinary Maintenance and Repairs	Countywide
Water Supply - General and Administrative	Countywide
Water Supply - General Studies and Programs	Countywide
Water Supply - Potomac Stage IV General Plant Facilities	Countywide
Water Supply - Potomac Stage IV Transmission Facilities	Countywide
Water Supply - Subdivision and Other Development Projects	Countywide
Water Supply - System Integration - City of Falls Church & City of Fairfax	Countywide
<b>Dranesville District</b>	
Government Facilities and Programs - Public Facilities in Tysons	Dranesville
Government Facilities and Programs - Salona Property Payment	Dranesville
Health and Human Services - McLean Community Center Improvements	Dranesville
Libraries - Herndon Fortnightly Community Library - 2026	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Dranesville Elementary	Dranesville
Public Schools - Herndon Elementary	Dranesville
Public Schools - Pimmit Hills Elementary	Dranesville
Public Schools - Silver Line Elementary	Dranesville
Revitalization and Neighborhood Improvements - Revitalization - McLean	Dranesville
<b>Fairfax City</b>	
Health and Human Services - Willard Health Center - 2020	Fairfax City

## 5-Year CIP Period: Projects by Supervisor District

Project	District
<b>Franconia District</b>	
Health and Human Services - Crossroads Renovation - 2020	Franconia
Health and Human Services - Hybla Valley Community Center	Franconia
Health and Human Services - Kingstowne Childcare Center	Franconia
Housing Development - Franconia Governmental Center	Franconia
Housing Development - Oakwood Senior Housing	Franconia
Libraries - Kingstowne Regional Library - 2020	Franconia
Public Safety Police - Franconia Police Station - 2015	Franconia
Public Schools - Hybla Valley Elementary	Franconia
Public Schools - Route 1 Elementary	Franconia
Public Schools - Twain Middle	Franconia
Public Schools - Virginia Hills Elementary	Franconia
Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway	Franconia/Mount Vernon
<b>Hunter Mill District</b>	
Government Facilities and Programs - Lake Anne Study	Hunter Mill
Government Facilities and Programs - RTCN Library and Community Spaces	Hunter Mill
Government Facilities and Programs - RTCN Parking Garage	Hunter Mill
Health and Human Services - Embry Rucker Shelter - 2016	Hunter Mill
Health and Human Services - Reston Community Center Improvements	Hunter Mill
Health and Human Services - RTCN Human Services Center	Hunter Mill
Health and Human Services - Tysons Community Center	Hunter Mill
Housing Development - Crescent Rehabilitation	Hunter Mill
Housing Development - Dominion Square West	Hunter Mill
Housing Development - Stonegate Village Renovations	Hunter Mill
Libraries - Patrick Henry Community Library - 2020	Hunter Mill
Libraries - Reston Regional Library - 2012	Hunter Mill
Public Safety Fire - Fox Mill Fire Station - 2024	Hunter Mill
Public Schools - Armstrong Elementary	Hunter Mill
Public Schools - Crossfield Elementary	Hunter Mill
Public Schools - Fox Mill Elementary	Hunter Mill
Public Schools - Louise Archer Elementary	Hunter Mill
Public Schools - Madison High Addition	Hunter Mill
Transportation Initiatives - Herndon Monroe Area Development Study	Hunter Mill

# 5-Year CIP Period: Projects by Supervisor District

Project	District
<b>Mason District</b>	
Environmental and Energy Program - Community - Annandale Urban Park	Mason
Environmental and Energy Program - EIP - Parks Magnolia Bog Restoration	Mason
Fairfax County Park Authority - Justice Park Improvements	Mason
Health and Human Services - East County Human Services Center	Mason
Health and Human Services - Patrick Henry Shelter - 2016	Mason
Libraries - George Mason Regional Library - 2020	Mason
Public Safety Fire - Seven Corners Fire Station - 2018	Mason
Public Safety Fire - Volunteer Fire Station - 2018	Mason
Public Safety Police - Mason Police Station - 2018	Mason
Public Safety Police - Police Tactical Operations - 2015	Mason
Public Schools - Bren Mar Park Elementary	Mason
Public Schools - Falls Church High	Mason
Public Schools - Justice High Addition	Mason
Revitalization and Neighborhood Improvements - Revitalization - Mason District	Mason
<b>Mount Vernon District</b>	
Government Facilities and Programs - Original Mount Vernon HS Building Renovation	Mount Vernon
Government Facilities and Programs - Original Mount Vernon HS Site Development	Mount Vernon
Government Facilities and Programs - Workhouse Campus Improvements	Mount Vernon
Health and Human Services - Eleanor Kennedy Shelter - 2016	Mount Vernon
Housing Development - North Hill	Mount Vernon
Housing Development - Penn Daw Affordable Housing	Mount Vernon
Libraries - Sherwood Regional Library - 2020	Mount Vernon
Public Safety Fire - Gunston Fire Station - 2018	Mount Vernon
Public Safety Fire - Mount Vernon Fire Station - 2018	Mount Vernon
Public Safety Fire - Penn Daw Fire Station - 2015	Mount Vernon
Public Safety Police - Mount Vernon Police Station - 2024	Mount Vernon
Public Safety Police - South County Police Station/Animal Shelter - 2015	Mount Vernon
Public Schools - Washington Mill Elementary	Mount Vernon
Public Schools - West Potomac High Addition	Mount Vernon
Sanitary Sewers - Noman Cole Treatment Plant Rehabilitation and Replacement	Mount Vernon
Sanitary Sewers - Wastewater Colchester Contribution	Mount Vernon
Solid Waste - I-95 Landfill Closure	Mount Vernon
Solid Waste - I-95 Landfill Environmental Compliance	Mount Vernon
Solid Waste - I-95 Landfill Leachate Facility	Mount Vernon
Solid Waste - I-95 Landfill Lot B Redesign	Mount Vernon
Solid Waste - I-95 Landfill New Service Road	Mount Vernon
Solid Waste - I-95 Methane Gas Recovery	Mount Vernon
Solid Waste - I-95 Operations Building Renovation	Mount Vernon
Solid Waste - I-95 Transfer/Materials Recovery Facility	Mount Vernon
Solid Waste - Newington Refuse Facility Enhancements	Mount Vernon

# 5-Year CIP Period: Projects by Supervisor District

Project	District
<b>Providence District</b>	
Court Facilities - Adult Detention Center Renovation - 2018	Providence
Court Facilities - Courtroom Renovation Equipment/Furniture	Providence
Court Facilities - Courtroom Renovations - Bond Funded - 2012	Providence
Court Facilities - Historic Courthouse Demo/Reno	Providence
Court Facilities - Judicial Complex Redevelopment - Building One	Providence
Housing Development - SOMOS	Providence
Public Safety Fire - Oakton Fire Station - 2024	Providence
Public Safety Fire - Tysons Fire Station - 2024	Providence
Public Safety Police - Police Evidence Storage Annex - 2018	Providence
Public Schools - Dunn Loring Elementary	Providence
Public Schools - Mosaic Elementary	Providence
Public Schools - Oakton High	Providence
Public Schools - Tysons Elementary	Providence
Public Schools - Waples Mill Elementary	Providence
Transportation Initiatives - Dulles Rail Phase 2	Prov/HM/Dranes
<b>Springfield District</b>	
Fairfax County Park Authority - Patriot Park North Playground	Springfield
Health and Human Services - Springfield Community Resource Center - 2026	Springfield
Housing Development - Autumn Willow	Springfield
Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal	Springfield
Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal	Springfield
Public Safety Fire - Fairview Fire Station - 2018	Springfield
Public Safety Police - Police Heliport - 2015	Springfield
Public Schools - Centreville High	Springfield
Public Schools - Sangster Elementary	Springfield
Public Schools - Saratoga Elementary	Springfield
Public Schools - Union Mill Elementary	Springfield
Public Schools - Willow Springs Elementary	Springfield
Revitalization and Neighborhood Improvements - Revitalization - Springfield	Springfield
Solid Waste - I-66 Administrative Building Renovation	Springfield
Solid Waste - I-66 Basement Drainage Renovation	Springfield
Solid Waste - I-66 Environmental Compliance	Springfield
Solid Waste - I-66 Landfill Methane Gas Recovery	Springfield
Solid Waste - I-66 Transport Study/Site Redevelopment	Springfield

## 5-Year CIP Period: Projects by Supervisor District

Project	District
<b>Sully District</b>	
Environmental and Energy Program - EIP - Parks Sully Woodlands Center	Sully
Fairfax County Park Authority - Sully Site Educational Initiatives	Sully
Health and Human Services - Tim Harmon Campus Renovations - 2026	Sully
Housing Development - Development of Housing at Route 50 & West Ox	Sully
Libraries - Centreville Regional Library - 2026	Sully
Public Safety Police - Criminal Justice Academy - 2018 & 2024	Sully
Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015	Sully
Public Schools - Brookfield Elementary	Sully
Public Schools - Centre Ridge Elementary	Sully
Public Schools - Cub Run Elementary	Sully
Public Schools - Franklin Middle	Sully
Public Schools - Lees Corner Elementary	Sully
Public Schools - Oak Hill Elementary	Sully
Public Schools - Poplar Tree Elementary	Sully
Public Schools - Virginia Run Elementary	Sully
<b>To Be Determined</b>	
Public Schools - Modular Relocations	TBD
Public Schools - Western High School	TBD
Public Schools - Western High School Site Acquisition	TBD