

# Business Planning and Support

## FY 2024 Advertised Budget Plan: Performance Measures

### Business Planning and Support

#### Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

#### Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
<b>Output</b>						
Performance targets managed <sup>1</sup>	13	13	13	20	20	20
<b>Outcome</b>						
Percent of PM targets achieved	69%	92%	100%	85%	100%	100%

<sup>1</sup> As part of the efforts to connect agencies' program performance to the Community Outcome Areas, the major Performance Measurement targets managed by DPWES change from 13 to 20. In FY 2022, 17 out of the 20 measures met targets.