

Office of the Police Civilian Review Panel

FY 2024 Advertised Budget Plan: Performance Measures

Office of the Police Civilian Review Panel

Objective

To process citizen complaints against officers and staff of the FCPD and provide administrative support to the Fairfax County Police Civilian Review Panel (CRP).

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
CRP meetings and events supported	17	29	25	18	25	25
Efficiency						
Staff hours to provide support to CRP	2,108	2,152	2,200	1,834	4,280	4,160
Cost to provide support to CRP*	\$85,213	\$99,345	\$99,000	\$93,411	\$280,871	\$260,000
Outcome						
Percent of meeting summaries completed in a timely manner (within 2 weeks of meeting date)	100%	93%	100%	88%	100%	100%

* Includes the OIPA salary and operating expenses associated with supporting the CRP but does not include salary and costs associated with the Executive Director. Although this new agency was formed in FY 2022, the Office of the Independent Police Auditor provided administrative support throughout FY 2022 due to vacancies. Estimates for FY 2023 are based on the expectation that administrative support transition to the Executive Director will be completed by the end of the fiscal year.