

# Fund 83000, Alcohol Safety Action Program

## FY 2024 Advertised Budget Plan: Performance Measures

### Alcohol Safety Action Program

#### Objective

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 84 percent or more of the individuals successfully completing the program.

#### Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
<b>Output</b>						
Individuals served in ASAP education program <sup>1</sup>	2,183	2,108	2,108	2,003	2,003	2,003
<b>Efficiency</b>						
Cost per individual served	\$666	\$627	\$650	\$634	\$602	\$602
<b>Service Quality</b>						
Percent of individuals satisfied	91%	90%	91%	96%	96%	96%
<b>Outcome</b>						
Percent of individuals successfully completing education program	81%	88%	90%	84%	84%	84%

<sup>1</sup> The number of individuals served in the ASAP education program is only reflective of the individuals served in the two court mandated programs, VASAP and Reckless Driving. This total does not reflect the total number of clients referred to ASAP.