Office of Elections

FY 2025 Advertised Budget Plan: Performance Measures

Office of Elections

Objective

To improve the voting experience by providing a sufficient number of voting machines for each precinct (a minimum of 1 digital ballot scanning machine and 2 accessible ballot marking devices) that provide a voter verifiable paper ballot and comply with legal mandates.

Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Output						
Registered voters	761,573	788,000	765,000	790,760	821,500	824,600
Registered voters/precinct	3,148	3,190	3,148	2,984	3,100	3,100
Poll voters	184,253	266,813	210,000	320,947	466,530	472,300
Absentee voters	414,381	176,143	300,000	176,685	237,286	267,380
Precincts	243	247	243	265	265	266
Voting machines	972	988	988	1,060	1,060	1,064
Absentee satellites	14	16	14	15	15	15
Efficiency						
Cost of machines/precinct	$1,250	$1,400	$1,400	$1,400	$1,400	$1,400
Service Quality						
Percent of polling places that are handicapped accessible	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percent of polling places that are in compliance (machines)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percent of polling places that are in compliance (size)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Outcome						
Machines/precinct	4.00	4.00	4.00	4.00	4.00	4.00

Office of Elections
FY 2025 Advertised Budget Plan: Performance Measures

Objective

To increase the number of election officers in order to reduce voter lines at each polling place, with a countywide average of approximately 10 election officers per polling place based on the number of registered voters in the precinct and anticipated voter turnout.

Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Output						
Election officers	3,828	2,200	3,500	2,367	2,500	3,800
Efficiency						
Cost of officers/precinct	$2,716	$1,683	$2,737	$2,432	$2,548	$3,761
Cost per poll voter	$2.89	$4.01	$3.16	$2.40	$3.19	$2.43
Service Quality						
Percent voter turnout	79.4%	60.0%	70.0%	56.0%	42.0%	80.0%
Outcome						
Officers/precinct	15.75	8.90	8.60	8.93	9.43	14.29

Office of Elections

Objective
To maintain no less than 98 percent, the number of error-free data entry transactions initially completed for all voter registration documents processed, including all registrations, transfers and address/name changes.

Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Output						
Registrations, transfers and address/name changes processed	425,888	317,245	500,000	148,298	300,000	250,000
Efficiency						
Cost per registration, transfer or address/name change processed	$6.50	$8.40	$5.40	$6.00	$7.00	$7.50
Service Quality						
Error rate	2.0%	0.0%	2.0%	1.0%	1.0%	1.0%
Outcome						
Percent of registrations, transfers and address/name changes completed without error	98.0%	100.0%	98.0%	99.0%	99.0%	99.0%