



Community Services Board

FAIRFAX-FALLS CHURCH CSB BOARD MEETING

Bettina Lawton, Chair

Merrifield Center, 8221 Willow Oaks Corporate Drive, Fairfax, VA 22031
Level 1 - Room 3-314, West

Wednesday, May 26, 2021, 5:00 p.m.

Live audio of the meeting may be accessed by dialing:

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Meeting ID: 946 0431 5526 • Passcode 987575

MEETING AGENDA

- | | | |
|--|--------------------------------|-----------|
| 1. Meeting Called to Order | Bettina Lawton | 5:00 p.m. |
| 2. Matters of the Public | Bettina Lawton | |
| 3. Amendments to the Meeting Agenda | Bettina Lawton | |
| 4. Approval of the April 28, 2021 CSB Board Meeting Draft Minutes | Bettina Lawton | |
| 5. Director's Report | Daryl Washington | |
| A. Services Update | | |
| B. COVID-19 Updates | | |
| C. Other Updates | | |
| 6. Matters of the Board | | |
| 7. Committee Reports | | |
| A. Service Delivery Oversight Committee | Sheila Jonas & Garrett McGuire | |
| B. Compliance Committee | Bettina Lawton | |
| C. Fiscal Oversight Committee | Jennifer Adeli | |
| D. Other Reports | | |
| 8. Information Item | | |
| A. FY 2022 and FY 2023 Community Services Performance Contract | Linda Mount | |
| 9. Action Items | | |
| A. DBHDS Forensic Discharge Planning FY 2022 Grant | Marissa Fariña-Morse | |
| B. DBHDS Support Expansion of CIT Assessment Site Program Grant | Abbey May | |

Closed Session: Discussion of a personnel matter as permitted by Virginia Code Section 2.2-3711(A)(1).

10. Adjournment

Meeting materials are posted online at www.fairfaxcounty.com/municipal/community-services-board/board/archives or may be requested by contacting Erin Bloom at 703-324-7827 or at erin.bloom@fairfaxcounty.gov

Fairfax-Falls Church Community Services Board
Meeting Minutes
April 28, 2021

The Board met in regular session at the Merrifield Center, 8221 Willow Oaks Corporate Drive, Fairfax, VA.

The following CSB members were present: Bettina Lawton Chair; Karen Abraham; Jennifer Adeli; Robert Bartolotta; Captain Derek DeGeare; Andrew Scalise; Sandra Slappey; and Anne Whipple.

The following CSB members attended remotely: Daria Akers (Fairfax, Temporary Disability, COVID Pandemic); Sheila Jonas (Alexandria, Temporary Disability, COVID Pandemic); Larysa Kautz (Alexandria; Temporary Disability, COVID Pandemic); Garrett McGuire (Alexandria, Temporary Disability, COVID Pandemic); Srilekha Palle (Fairfax, Temporary Disability, COVID Pandemic); Edward Rose (Falls Church, Temporary Disability, COVID Pandemic); and Daniel Sherrange (Chantilly, Temporary Disability, COVID Pandemic).

The following CSB Board members were absent:

The following CSB staff was present: Daryl Washington, CSB Executive Director; Jennifer Aloi, Healthcare Systems Director; Georgia Bachman, Asst. Dep. Dir. Acute & Therapeutic Treatment Services; Jessica Burris, Chief Financial Officer; Lisa Flowers, Communications Director; Daniel Herr, Dep. Dir. Administrative Operations; Evan Jones, Dir. Employment & Day Services; Linda Mount, Dir. Analytics & Evaluation; Cynthia Tianti, Deputy County Attorney; Lyn Tomlinson, Dep. Dir. Clinical Operations; Barbara Wadley-Young, Asst. Dep. Dir. Community Living Treatment & Supports

1. Meeting Called to Order
Bettina Lawton, CSB Board Chair, called the meeting to order at 5:02 p.m.
2. Matters of the Public
None were presented.
3. Roll Call and Audibility
Ms. Lawton conducted a roll call with each CSB Board Member present and attending remotely as identified above, to confirm that a quorum of CSB Board members was present and that all members were audible to each other. Each remote member replied with their place of attendance and the reason for remote attendance.
4. Recognition
Bettina Lawton presented Evan Jones, Employment & Day Service Director, with a certificate of recognition in honor of his impending retirement after more than 20 years of service with the CSB. Sheila Jonas and Dara Akers also offered comment on the positive impact and contributions made by Mr. Jones and the Employment and Day program. A link to the virtual retirement party scheduled for June 4, 2021 will be forwarded to the Board members once available.

5. Amendments to the Meeting Agenda

The meeting agenda was provided for review. Acknowledging no recommendations were forthcoming, the agenda was accepted as presented.

6. Approval of the Minutes

Draft minutes of the March 24, 2021 virtual meeting of the Fairfax-Falls Church Community Services Board were presented for review. As no further revisions were suggested, Jennifer Adeli made a motion for approval, which was seconded by Daniel Sherrange and unanimously passed.

7. Staff Presentation

Colton Hand, Medical Director, provided an overview of the array of services provided throughout the medical services offered by the CSB as illustrated in the slide copies provided in the meeting materials.

Some additional information included:

- Some of the data collected for the psychiatric staff includes self-identification as 60% non-white. Data also showed that the psychiatric staff is 60% female.
- Efforts continue to improve tracked metrics including appointment attendance, adherence to treatment, and compliance with prescribed medications.
- The two Genoa pharmacy locations are staffed by Genoa employees. It was also reported that the medications are subsidized through state funding, no CSB funds were used.
- Two CSB psychiatrists are placed with PACT (Program for Assertive Community Treatment).
- Assertive Case Management was clarified to be case management services delivered to individuals in their homes, out in the public e.g., woods, streets, hotels, wherever the individual is found.
- Nursing Director Louella Meachem oversees the nurses in all programs some of which include Behavioral Health Outpatient (BHOP), PACT, Intensive Case Management (ICM), and residential programs.

8. Director's Report

Daryl Washington and Lyn Tomlinson provided the agency updates.

The services updates were provided by Lyn Tomlinson to include:

- *Realignment of Residential Programs:*
 - Individuals receiving crisis stabilization services were housed at A New Beginning (ANB) during renovations on a new crisis stabilization site. Relocation to the newly completed facility is scheduled for April 29, 2021.
 - ANB staff and individuals were housed at Crossroads during the renovation period noted above. The return of clients and staff to ANB is scheduled for May 10, 2021 with plans to increase bed capacity to 20 beds later this year.
 - Following the May 10th relocation of ANB services, Crossroads will be able to increase bed space to 16.
 - *Opioid Task Force:* established in 2014 to address this significant health concern, this is a partnership of the CSB, the Health Department, Law Enforcement, public and private partners, and the school system. It was reported that approximately
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50% of individuals in residential treatment have an opioid disorder, noting that fentanyl is a synthetic opioid of extreme concern. The increase has resulted in changes to treatment including more intensive staff support at Crossroads, Cornerstones, and New Generations, MAT (Medication Assisted Treatment), increased IOP (Intensive Outpatient Treatment), and Detoxification services.

- *The SOME Program (Substance Abuse Outreach, Monitoring, and Engagement)*: delivers follow up services to individuals who leave the Detox program without moving into a treatment program.
- *Peer Outreach Response Team (PORT)*: is a team of peers who offer support to individuals who have overdosed or are at risk of overdose. Referrals come from staff, fire & rescue, and law enforcement. There is a partnership with the *Chris Atwood Foundation*, a partner agency that also provides peer support with a focus on individuals released from jail, noting efforts to direct discharged inmates to the Office Based Opioid Treatment (OBOT) program.

Daryl Washington provided some additional updates to include:

- *Regional Administrative Fee Policy*: Mr. Washington provided an overview of the letter sent from DBHDS (Department of Behavioral Health and Developmental Services) to the regional offices throughout the state, a copy of which was included in the materials. Efforts are underway to identify the impact to the CSB Budget. The CSB Board will be updated as more is known.
 - *COVID Updates*:
 - Behavioral health telephonic service delivery was extended to July 20, 2021. Telephonic delivery of Developmental Disability services ends April 30, 2021. As of May 1, 2021, services are required to be provided face-to-face. This includes in the individual's home and in residential group homes with adherence of safety protocols.
 - The CSB is partnering with the Health Department and some smaller neighborhood clinics to form locally accessed COVID vaccination sites for individuals receiving CSB services to address transportation concerns.
 - Board members were emailed two news articles highlighting the negative impact of clinical staff shortages at the state psychiatric hospitals across the state.
 - A brief update to STEP-VA activities was provided, the highlights of which included:
 - *Outpatient Services*: Funding of approximately \$450K.
 - *Peer Services*: Funding expected to provide one FTE at the Regional Office and 2.5/3.0 FTE at the CSB
 - *Veteran's and Family Member Services*: Funding for the CSB and the Regional Office is anticipated.
 - *Regional Call Center Platform*: The state has released an RFP (Request for Proposal) to establish a crisis call center IT (Internet Technologies) platform. Additionally, each region will be awarded funding to staff the Call Center.
 - *Crisis Services*: Funding to expand mobile crisis services that includes expansion of the current contract that Arlington County has with National Counseling Group.
 - In anticipation of regulatory requirements and definitions changes as of July 1, 2021, efforts are underway to revise impacted programs including Intensive
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Outpatient (IOP) Partial Hospitalization (PH) and the Assertive Community Treatment (ACT, aka PACT) program. Efforts to revise ACT include dividing the current ACT team into two team, noting that a third team may also be established.

9. Legislative Update

In the absence of Elizabeth McCartney, Daryl Washington provided an overview of the legislative handout that is included in the meeting materials highlighting the legislation anticipated to impact the CSB. A further update will be provided following additional legislative activity.

10. Matters of the Board

Anne Whipple provided an update to her attendance at a special session of *The Groundwater Approach: building a practical understanding of structural racism* presentation hosted by the Racial Equity Institute (REI) that was offered to members of Fairfax County BACs (Boards, Authorities, and Commissions). Ms. Whipple reported that copies of the materials would be emailed to the full Board.

Daria Akers announced that the next Diversion First meeting is scheduled for Monday, May 24th. The agenda includes information on the Marcus Alert bill.

Bettina Lawton reported that as the County Strategic Plan has been published, it is time to establish an Ad Hoc CSB Board Strategic Plan Committee to address development of the CSB Strategic Plan. Copies of the most recent CSB Strategic Plan are included in the CSB Board Member Handbooks, and may also be accessed on the CSB website at [CSB Strategic Plan | Community Services Board \(fairfaxcounty.gov\)](https://www.fairfaxcounty.gov/csbs/strategic-plan).

Additionally, Ms. Lawton proposed establishment of an Ad Hoc committee for discussion of reports and identification of value-added metrics. CSB Board members Edward Rose, Garrett McGuire, and Sandi Slappay have indicated an interest in serving on this committee.

Any members interested in serving on either of the proposed Ad Hoc Committees were asked to notify Clerk to the Board, Erin Bloom

Ms. Lawton offered a reminder that the CSB Board meets annually to provide feedback for the Executive Director annual evaluation. To address provision of feedback, Ms. Lawton offered an opportunity for each member to reach out telephonically to offer feedback. To finalize the evaluation, the Board will meet in closed session at the CSB Board meeting on May 26, 2021 for discussion of the summarized feedback and the self-evaluation that Mr. Washington will complete and provide to the CSB Board.

1. Committee Reports

A. *Service Delivery Oversight Committee (BHOC)*

Sheila Jonas and Garrett McGuire provided highlights of the inaugural meeting of the Committee noting that the primary goal will be the establishment of the purpose and goals of the committee and to recognize common areas of concern and issues that provide opportunities for Committee and Associate Members to work together to improve the lives of the individuals served.

The next meeting is Wednesday, June 9, 5:00 p.m. wholly electronically via Zoom

B. *Compliance Committee*

Bettina Lawton provided a brief overview of the recent meeting. Reports included the Audit, CAP (Corrective Action Plan) and Education reports. The March Serious Incident report was provided. Members were encouraged to attend if interested.

The next meeting is Wednesday, May 19, at 4:00 p.m. wholly electronically via Zoom

C. *Fiscal Oversight Committee*

Jennifer Adeli., provided an overview of the April meeting reporting the three primary topics of Time to Treatment, the end of year budget, and vacancies were reviewed and discussed.

The next meeting is Thursday, May 20 at 4:00 p.m. at the Merrifield Center, Room 3-314, West.

11. Action Item

A. *CSB Board Officer Nominating Committee*

Sheila Jonas offered a motion to approve appointing the following volunteer members to the FY 2022 CSB Officer Nominating Committee; Daria Akers, Bettina Lawton, and Sheila Jonas., which was seconded and approved.

Bettina Lawton inquired whether there any matters that required discussion in closed session. As none were raised and there being no further business to come before the Board, the meeting was adjourned at 7:04 p.m.

Actions Taken - -

- Audibility of in-person and remote members was confirmed.
- The draft March 24, 2021 CSB Board Meeting minutes were approved as presented.
- The FY 2022 CSB Board Officer Nominating Committee was established

Date Approved

Staff to the CSB Board

Item Title

FY 2022 and FY 2023 Community Services Performance Contract

Issue:

The FY 2022 and FY2023 Community Services Performance Contract (“State Performance Contract”) has not yet been released, but it is anticipated that it will be released on June 1, 2021 and will be due to the Virginia Department of Behavioral Health and Developmental Services (DBHDS) on June 25, 2021, with signature pages due by July 1, 2021.

Background

The Community Services Performance Contract delineates the responsibilities between DBHDS and the community services boards and behavioral health authority for the purpose of providing local public mental health, developmental, and substance abuse services. It specifies the conditions to be met for a CSB to receive State-controlled funds, identifies the groups of consumers to be served with state-controlled funds, and includes requirements to ensure accountability to the state. It includes all services provided or contracted by the CSB.

Community Services Boards are required to make the biennial contract available for public review and comment for a period of 30 days and must obtain approval by the county’s governing body prior to submission.

While the contract has not yet been received from DBHDS, the CSB has developed a proposed timeline, based on the draft contract:

| Date(s) | Action |
|-------------------------|--|
| May 21 | Receive Letters of Notification with tentative budget allocations of funds and Community Automated Reporting System (CARS) software from DBHDS |
| May 26 – June 15 | Meet with Service Directors to review data and any planned changes for FY 2022 |
| June 1 | Receive Community Services Performance Contract from DBHDS |
| June 1 | Post Community Services Performance Contract for 30-day public comment |
| June 16 – 21 | Develop projections for FY 2022 |
| June 22 | Populate Community Automated Reporting System (CARS) report with fiscal, personnel and service data |
| June 22-24 | Finalize CARS report |
| June 23 | Action Item for CSB Board to approve contract, pending approval of the Board of Supervisors |
| June 25 | Send CARS report to DBHDS |
| July 13 | Action Item for Board of Supervisors (BoS) to approve contract |
| July 13 | Obtain Executive Director and CSB Board Chair Signatures |
| July 14 | Submit Contract Renewal to DBHDS |

Projected dates based on information provided by DBHDS and may be modified if contract distribution or due dates change

Once the contract has been distributed, the CSB Board will receive contract materials, to include any contract changes.

Staff

Daryl Washington, Executive Director

Item Title

FY 2022 and FY 2023 Community Services Performance Contract

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Community Services Boards are required to make the biennial contract available for public review and comment for a period of 30 days and must obtain approval by the county’s governing body prior to submission.

While the contract has not yet been received from DBHDS, the CSB has developed two proposed timelines for consideration, based on the draft contract. In the first option, the Performance Contract is posted for public comment with full details on June 22, approved by the Board of Supervisors on July 27 and approved by the CSB Board on July 28. In the second option, the Performance Contract is posted for public comment without full details on June 1, approved by the CSB Board, pending Board of Supervisors approval on June 23, and approved by the Board of Supervisors on July 13.

| Timeline 1 | |
|-------------------------|--|
| Date(s) | Action |
| May 21 | Receive Letters of Notification with tentative budget allocations of funds and Community Automated Reporting System (CARS) software from DBHDS |
| May 26 – June 15 | Meet with Service Directors to review data and any planned changes for FY 2022 |
| June 1 | Receive Community Services Performance Contract from DBHDS |
| June 16 – 21 | Develop projections for FY 2022 |
| June 22 | Populate Community Automated Reporting System (CARS) report with fiscal, personnel and service data |
| June 22 | Post Community Services Performance Contract with CARS report for 30-day public comment |
| June 22 – 24 | Finalize CARS report |
| June 25 | Send CARS report to DBHDS |
| July 27 | Action Item for Board of Supervisors (BoS) to approve contract |
| July 28 | Action Item for CSB Board to approve contract |
| July 28 | Obtain Executive Director and CSB Board Chair Signatures |
| July 29 | Submit Community Services Performance Contract to DBHDS |

Projected dates based on information provided by DBHDS and may be modified if contract distribution or due dates change

| Timeline 2 | |
|-------------------------|--|
| Date(s) | Action |
| May 21 | Receive Letters of Notification with tentative budget allocations of funds and Community Automated Reporting System (CARS) software from DBHDS |
| May 26 – June 15 | Meet with Service Directors to review data and any planned changes for FY 2022 |
| June 1 | Receive Community Services Performance Contract from DBHDS |
| June 1 | Post Community Services Performance Contract for 30-day public comment |
| June 16 – 21 | Develop projections for FY 2022 |
| June 22 | Populate Community Automated Reporting System (CARS) report with fiscal, personnel and service data |
| June 22-24 | Finalize CARS report |
| June 23 | Action Item for CSB Board to approve contract, pending approval of the Board of Supervisors |
| June 25 | Send CARS report to DBHDS |
| July 13 | Action Item for Board of Supervisors (BoS) to approve contract |
| July 13 | Obtain Executive Director and CSB Board Chair Signatures |
| July 14 | Submit Contract Renewal to DBHDS |

Projected dates based on information provided by DBHDS and may be modified if contract distribution or due dates change

Once the contract has been distributed, the CSB Board will receive contract materials, to include any contract changes.

Staff

Daryl Washington, Executive Director

Department of Behavioral Health and Developmental Services (DBHDS) Grant for Forensic Discharge Planning FY 2022

Issue:

Board approval for the Fairfax-Falls Church Community Services Board to apply for and, if awarded, accept funding from the Department of Behavioral Health and Developmental Services (DBHDS) Grant for Forensic Discharge Planning FY 2022.

Recommended Motion:

I move that the Board approve applying for and accepting, if awarded, funds up to \$300,000 in FY 2022 for the DBHDS Grant for Forensic Discharge Planning.

Background:

Board authorization for the Fairfax-Falls Church Community Services Board (CSB) to apply for and accept up to \$300,000 for FY 2022, if awarded a grant, from the DBHDS Grant for Forensic Discharge Planning. It is anticipated that these funds will be ongoing and included in the CSB's State Performance Contract with DBHDS. A local match is not required.

DBHDS is seeking proposals for the Grant for Forensic Discharge Planning FY 2022 from Community Services Boards (CSBs) for funding to provide forensic discharge planning services for individuals with serious mental illness (SMI) in Virginia jails. Specifically, proposals are sought for programs to be implemented at jails with the highest percentage of inmates with SMI. Funded programs are expected to adhere to DBHDS protocols for discharge planning at local jails. The Fairfax Detention Center is one of 11 jails in Virginia with the highest percentage of inmates with SMI.

State funding of up \$300,000 for FY 2022 will be used to create staff positions at the CSB to enhance forensic discharge planning services for individuals with SMI. The two FTE positions at the CSB will serve as designated positions in the mental health units at the Fairfax Detention Center to begin discharge planning upon entry into jail and continuing until the individual is connected with the appropriate services and supports post-release. This grant funding supports the County's Diversion First initiative aimed at reducing the number of people with mental illness in the County jail.

Timing:

Board action is requested on May 26, 2021. The grant period is for FY 2022, and it is anticipated that these funds will be ongoing and included in the CSB's State Performance Contract with DBHDS.

Fiscal Impact:

State funding of up \$300,000 for FY 2022 will be used to create staff positions at the CSB to begin forensic discharge planning services. A local match is not required. This

grant does not allow for the recovery of indirect costs. This action does not increase the expenditure level in the Federal-State Grant Fund, as funds are held in reserve for unanticipated grant awards.

There is 2/2.0 FTE new grant position associated with this award. The County is under no obligation to continue funding this position when the grant funding expires.

Enclosed Documents:

Attachment A: Grant Summary

Staff:

Daryl Washington, CSB Executive Director

Marissa Farina-Morse, CSB Service Director Diversion First

Grant for Forensic Discharge Planning

Summary of Grant Proposal

Please note: the actual grant application is not yet complete; therefore, this summary has been provided detailing the specifics of this application.

- Grant Title:** Grant for Forensic Discharge Planning FY 2022
- Funding Agency:** Department of Behavioral Health and Developmental Services (DBHDS)
- Applicant:** Fairfax-Falls Church Community Services Board (CSB)
- Funding Amount:** State funding of \$300,000 is being requested.
- Proposed Use of Funds:** Funding of \$300,000 will be used to establish 2/2.0 FTE new grant positions at the CSB to enhance forensic discharge planning services for individuals with serious mental illness. These senior clinicians will serve as designated positions in the mental health units at the Fairfax Detention Center to begin discharge planning beginning upon entry into jail and continuing until the individual is connected with the appropriate services and supports post-release.
- Performance Measures:**
- Provide Forensic Discharge Planning to individuals incarcerated and housed in specialized mental health units at the Fairfax ADC.
 - Improve connection to post release treatment for individuals with serious mental illness and lower their risk for recidivism.
 - Increase self-reported quality of life from admission to conclusion of participation.
- Grant Period:** September 1, 2021 - June 30, 2022. It is anticipated that funding will be ongoing and included in the CSB's State Performance Contract with DBHDS.

Department of Behavioral Health and Developmental Services (DBHDS) Grant to Support Expansion of CIT (Crisis Intervention Team) Assessment Site Program FY 2022

Issue:

Board approval for the Fairfax-Falls Church Community Services Board to apply for and accept funding from the Department of Behavioral Health and Developmental Services (DBHDS) Grant to Support Expansion of CIT Assessment Site Program FY 2022.

Recommended Motion:

I move that the Board approve applying for and accepting, if awarded, funds up to \$624,000 in FY 2022 for the DBHDS Grant for Expansion of CIT Assessment Site Program.

Background:

Board authorization for the Fairfax-Falls Church Community Services Board (CSB) to apply for and accept up to \$624,000 for FY 2022, if awarded a grant, from the Department of Behavioral Health and Developmental Services (DBHDS) Grant for Expansion of CIT Assessment Site Program. It is anticipated that these funds will be ongoing and included in the CSB's State Performance Contract with DBHDS. A local match is not required.

DBHDS is seeking proposals for the Grant for Expansion of CIT Assessment Site Program FY 2022 from qualified service providers to expand on services provided through established contracts for the operation of CIT Assessment Sites. Specifically, proposals should build upon the successful partnerships existing within CIT programs and improve community-based solutions to enhance services for individuals with mental illness. Successful CIT programs are intended to improve officer and consumer safety, reduce inappropriate incarceration, and redirect individuals with mental illness from the criminal justice system to the health care system when to do so is possible and appropriate.

State funding of up to \$624,000 for FY 2022 will be used to establish a 23-hour crisis stabilization unit with four beds. This funding will support 5/5.0 FTE grant positions. Funding will include 5/5.0 FTE new grant positions to provide needed coverage for a 23-hour crisis stabilization unit with four beds. The 3/3.0 FTE new Behavioral Health Nurse Clinicians/Case Manager grant positions will provide coverage for the 23-hour program five days per week while the 2/2.0 FTE new Peer Support Specialist grant positions will assist individuals by providing support and resources. Additional funds will be used for equipment and supplies.

Timing:

Board action is requested on May 26, 2021. The grant period is for FY 2022, and it is anticipated that these funds will be ongoing and included in the CSB's State Performance Contract with DBHDS.

Fiscal Impact:

State funding of up \$624,000 for FY 2022 will be used to create staff positions at the CSB to begin forensic discharge planning services. A local match is not required. This grant does not allow for the recovery of indirect costs. This action does not increase the expenditure level in the Federal-State Grant Fund, as funds are held in reserve for unanticipated grant awards.

There is 5/5.0 FTE new grant position associated with this award. The County is under no obligation to continue funding this position when the grant funding expires.

Enclosed Documents:

Attachment A: Grant Summary

Staff:

Daryl Washington, CSB Executive Director

Abbey May, CSB Service Director Emergency & Crisis Care Services

Grant to Support Expansion of CIT (Crisis Intervention Team) Assessment Site Program

Summary of Grant Proposal

Please note: the actual grant application is not yet complete; therefore, this summary has been provided detailing the specifics of this application.

| | |
|-------------------------------|--|
| Grant Title: | Grant to Support Expansion of CIT Assessment Site Program |
| Funding Agency: | Department of Behavioral Health and Developmental Services (DBHDS) |
| Applicant: | Fairfax-Falls Church Community Services Board (CSB) |
| Funding Amount: | State funding of \$624,000 is being requested. |
| Proposed Use of Funds: | Funding of \$624,000 will be used to establish 5/5.0 FTE new grant positions at the CSB to establish a 23-hour crisis stabilization unit with four beds. This program will serve individuals struggling with behavioral health crises being seen by MCRC staff who do not clearly require admission to a hospital or a residential crisis stabilization unit. The 3/3.0 FTE new Behavioral Health Nurse Clinicians/Case Manager grant positions will provide coverage for the 23-hour program five days per week while the 2/2.0 FTE new Peer Support Specialist grant positions will assist individuals by providing support and resources. Additional funds will be used for equipment and supplies. |
| Performance Measures: | <p>Establish a 23-hour crisis stabilization unit with four beds to offer care for acute crises that can normally be resolved in less than 24 hours.</p> <p>Serve approximately 750 to 1,000 individuals with onsite 23-hour crisis stabilization services at MCRC in Year 1.</p> <p>Discharge 75 percent of individuals in 23-hour crisis stabilization program to the community.</p> <p>Link 70 percent of individuals with behavioral health aftercare.</p> |
| Grant Period: | July 1, 2021 - June 30, 2022. It is anticipated that these funds will be ongoing and included in the CSB's State Performance Contract with DBHDS. |