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## FAIRFAX-FALLS CHURCH COMMUNITY SERVICES BOARD EXECUTIVE COMMITTEE MEETING

Dan Sherrange, Chair

Sharon Bulova Center for Community Health  
8221 Willow Oaks Corporate Drive, Level 3, Room 3-314, West  
Fairfax, VA 22031

**Wednesday, September 20, 2023, 4:00 PM**

This meeting can also be attended via electronics access through Zoom.

Dial by your location to access live audio of the meeting:

+1 301 715 8592 US (Washington DC)      +1 669 900 9128 US (San Jose)      +1 646 558 8656 US (New York)  
+1 253 215 8782 US (Tacoma)      +1 312 626 6799 US (Chicago)      +1 346 248 7799 US (Houston)

Meeting ID: [823 5643 0421](#) • Passcode: 163737

### MEETING AGENDA

- |  |                  |
|--|------------------|
| 1. Meeting Called to Order                                     | Dan Sherrange    |
| 2. Roll Call, Audibility and Preliminary Motions               | Dan Sherrange    |
| 3. Matters of the Public                                       | Dan Sherrange    |
| 4. Amendments to the Meeting Agenda                            | Dan Sherrange    |
| 5. Approval of the August 16, 2023, Meeting Minutes            | Dan Sherrange    |
| 6. Compliance Committee Update                                 | Joan Rodgers     |
| A. Comply Track Report   |                  |
| B. CSB Serious Incident (Level III) Report                     |                  |
| 7. Update on Fairfax County's Opioid Settlement Implementation | Ellen Volo       |
| 8. Directors Report  | Daryl Washington |
| A. County, Regional, State and Cross Agency Initiatives        |                  |
| B. Electronic Health Record Update                             |                  |
| 9. Review of the September 27, 2023, CSB Board Meeting Agenda  | Dan Sherrange    |
| 10. CSB Board Annual Planning Calendar                         | Dan Sherrange    |
| A. CSB Board Division Presentation Schedule                    |                  |
| 11. Matters of the Executive Committee                         |                  |
| A. Service Delivery Oversight Committee                        | Anne Whipple     |
| B. Compliance Committee  | Dan Sherrange    |
| C. Fiscal Oversight Committee                                  | Claudia Volk     |
| D. Other Matters   |                  |
| 12. Adjournment  |                  |

Meeting materials are posted online at [www.fairfaxcounty.com/municipal-services-board/board/archives](http://www.fairfaxcounty.com/municipal-services-board/board/archives) or may be requested by contacting Sameera Awan at 703-324-7827 or at [Sameera.Awan@fairfaxcounty.gov](mailto:Sameera.Awan@fairfaxcounty.gov)

**FAIRFAX FALLS-CHURCH COMMUNITY SERVICES BOARD  
EXECUTIVE COMMITTEE MEETING MINUTES  
AUGUST 16, 2023**

The CSB Executive Committee met in regular session at the Sharon Bulova Center, 8221 Willow Oaks Corporate Drive, Level 3, Room 3-314 West, Fairfax, VA 22031

**1. Meeting Called to Order**

Committee Chair Dan Sherrange called the meeting to order at 4:30 PM.

**2. Roll Call, Audibility, and Preliminary Motions**

**PRESENT:**        **BOARD MEMBERS:** COMMITTEE CHAIR DAN SHERRANGE; GARRETT MCGUIRE, BETTINA LAWTON; CLAUDIA VOLK; ANDREW SCALISE

**ABSENT:**        **BOARD MEMBERS:** ANNE WHIPPLE; CAPTAIN DANIEL WILSON

**Also present:** Executive Director Daryl Washington, Deputy Director of Community Living Barbara Wadley-Young, Deputy Director of Administrative Operations Jean Post, Director of Clinical Operations Abbey May, Healthcare Systems Director Jennifer Aloï, Legislative and Grants Analyst Elizabeth McCartney, and Board Clerk Sameera Awan.

**3. Matters of the Public**

None were presented.

**4. Amendments to the Meeting Agenda**

The meeting agenda was presented for review, and no amendments were made by the Consensus of the Committee. The meeting agenda was approved.

**5. Approval of the Minutes**

The July 19, 2023, Executive Committee Meeting Minutes were provided for review; no amendments were made.

**MOTION TO ADOPT JULY 19, 2023, MEETING MINUTES WAS MOVED BY COMMITTEE MEMBER GARRETT MCGUIRE, SECONDED BY COMMITTEE MEMBER BETTINA LAWTON.**

**MOTION TO ADOPT WAS APPROVED BY DAN SHERRANGE, CLAUDIA VOLK, AND ANDREW SCALISE.**

**6. Director's Report**

**Executive Director Daryl Washington** shared that Virginia Governor Glenn Youngkin visited PRS CrisisLink on August 16, 2023, in Oakton, Virginia. During the visit, PRS leadership offered insights into the progress of 988, a year after the official launch of the new three-digit Crisis and Suicide Lifeline number. The discussion also included Governor Youngkin's insights on his Right Help Right Now Plan for Behavioral Health, which entails investments in essential resources to bolster

Virginia's crisis care services continuum. The evolution of the crisis continuum remains ongoing, representing a dynamic work in progress. The latest information indicates that Connections, the contracting agency, is engaged in direct discussions with Recovery International (RI). RI is actively pursuing the possibility of a longer-term lease agreement. The objective is to establish a sublease arrangement with RI. This arrangement would facilitate the necessary building improvements, reopening half of the facility and commencing service operations. This approach aims to restore partial services as swiftly as possible, the overarching aim for Connections is to reinstate services early in the coming year.

Simultaneously, the CSB is actively searching for a facility to serve as a long-term crisis response site. It is unclear the current landlord is receptive to making the required modifications or updates to the existing facility to restore full service. An alternative site would support development of an alternative crisis response site. Consistent with the Board of Supervisors (BOS), the CSB is searching for suitable locations to support youth treatment and crisis response. The CSB is actively seeking facilities a 24/7 adult and youth comprehensive crisis response facility. Both lease and purchase options are being considered. The CBS is planning to expand our capacity to support Youth Medication-Assisted Treatment (MAT) by applying for additional opioid abatement funding. Director of Clinical Operations Abbey May, in collaboration with our Youth Director, is actively developing plans to expand youth services using FY 2023 carryover funds. Additionally, provisions are in place to fund 18 full-time staff members using carryover funds to facilitate expansion of youth treatment services.

The CSB Executive Leadership of CSB toured the Chris Atwood Foundation. Atwood offers no-cost services centered, peer driven approach around harm reduction and recovery support, as well as advocating for individuals affected by substance use. Notably, they have established a presence in Fairfax City and are actively collaborating with the city council to secure approvals for expanding their range of services.

**Deputy Director of Community Living Barbara Wadley-Young** conveyed the outcomes of the Department of Justice (DOJ) settlement agreement hearing held on July 27, 2023. The Judge acknowledged recent advancements in collaboration between the State and Federal Government. Executive Director Daryl Washington provided insights into the compliance indicators and provided a comprehensive historical overview. He explained that adopting compliance indicators stemmed primarily from recognizing that the previously identified expectations needed to be more specific and required more progress notes. Furthermore, concerns persisted from the ARC, other constituents, and families about significant service gaps and insufficient advancements in closing down training centers. The Judge did commend both the State and Federal Governments for their efforts in identifying and eliminating 35 compliance indicators, considering shifts in industry practices and standards. The State presented an overview of their perceived progress over the past few years for the Judge's consideration. Of particular note were eight indicators for which they requested amendments, focusing on nursing support, behavioral management, and specifically addressing behavioral management within residential settings to minimize hospitalizations and bolster crisis services. Regrettably, the Judge did not approve the proposed amendments by the State. His communication was clear and

definitive in this regard—he did not foresee a clear path towards terminating the settlement agreement. However, he scheduled a contempt hearing for December 11-15, 2023. The Federal government acknowledged the State's progress yet expressed confusion regarding the State's proposal to adjust compliance percentages if advancements were still being made in those areas. The Judge expressed deep concern that individuals and families could be deprived of critical services without continued oversight. Although his outlook was not overly optimistic, he pledged to maintain discussions with legal representatives from both sides between now and December.

## **B) Healthcare Record Update**

**Healthcare Systems Director Jennifer Aloï** provided an update on progress regarding the data warehouse. The CSB has successfully secured an extension for our grant funding until December 2023. Consequently, the initial deadline of utilizing the allocated \$800K by July 31, 2023, has been extended to December 31, 2023. The current emphasis lies on producing targeted reports sourced from the Data Warehouse. The agency validating its data, a step taken to guarantee the accuracy and reliability of the recently generated reports.

## **7. CSB Board Annual Planning Calendars**

The CSB Annual Planning Calendar was reviewed, and no recommendations were offered; the calendar was accepted as presented.

## **8. Matters of the Executive Committee**

### **A. Service Delivery Oversight Committee:**

CSB Board Chair Dan Sherrange provided updates for the latest SDOC Committee meeting on behalf of the Committee Chair Anne Whipple. Given the notable decline in participation from numerous associate members, a request was made for these auxiliary members to complete a brief survey concerning their organization's ongoing ties with CSB SDOC. The survey results were subsequently shared and deliberated upon within the committee. The aim is to strategize enhanced communication and collaboration avenues with the CSB Board through SDOC, fostering more substantial advocacy efforts and a more significant impact on the community. **The next Service Delivery Oversight Committee meeting is Wednesday, October 11, 2023, at 5:00 PM.**

### **B. Compliance Committee:**

Compliance Committee Chair Dan Sherrange had no updates or information to share from the August 2023 meeting. **The next meeting of the Compliance Committee will be held on Wednesday, September 20, 2023, in conjunction with the Executive Committee meeting starting at 4:00 PM.**

### **C. Fiscal Oversight Committee:**

Fiscal Oversight Committee Chair Claudia Volk reported no meeting for July 2023. **The following Fiscal Oversight Committee meeting is Thursday, August 17, 2023, at 4:00 PM.**

**9. Information Item**

**Committee Chair Dan Sherrange** reviewed the CSB Legislative Planning Calendar with the committee. This calendar had been included in the materials distributed along with the July CSB Board meeting agenda. He highlighted that the upcoming October CSB Board meeting is scheduled to coincide with the General Assembly Delegation. The representatives in attendance will be those currently holding office, not those currently campaigning for the upcoming November elections. Following the election, the CSB Board intends to explore the possibility of having one-on-one interactions with the newly elected representatives, given their significance to Fairfax Falls-Church CSB initiatives.

**Legislative and Grants Analyst Elizabeth McCartney** provided the 2023 Pre-election Candidate Outreach list and mentioned that a letter is being prepared for distribution to the candidates participating in the upcoming election. The letter will outline the key concerns that have arisen within the CSB over the past few years, spotlight some of the organization's main priorities, and provide insight into the opportunities and challenges that lie ahead. She is currently working on finalizing the format of the Legislative Talking Points and ensuring its tracking.

**Executive Director Daryl Washington** provided an update on region 2's progress regarding the Talking Points. He mentioned that the points are still in development, with minimal deviation from last year's content. For example, regarding the workforce matter, the CSB seeks \$12 million for educational reimbursement to support a hundred clinicians and ten prescribers. The intention is to present more detailed and specific requests, particularly considering this funding is one-time, which could facilitate a more favorable response. Another aspect involves advocating for the expansion of crisis services and minimizing administrative burdens, including eliminating redundant data entry through IT system upgrades—more details to come.

**10. Adjournment**

A motion to adjourn the meeting was made by Board Member Garrett McGuire and seconded by Board Member Bettina Lawton. The motion was approved unanimously, and the meeting was adjourned at 5:12 PM.

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Date Approved

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Clerk to the Board



## CSB Board CAP Report For September 2023

Item Custom ID	Start Date	Entity	Reviewing Agency	Corrective Action (Narrative)	CAP Status	Additional Information
4726	8/10/23	Assisted Community Residential Services (ACRS)	DBHDS	Corrective Action Plan submitted and accepted by DBHDS, Human Rights (OHR).	CAP Closed	Bruise Disorder (Ecchymosis)
4737	8/16/23	Assisted Community Residential Services (Supervised Living)	DBHDS	Corrective Action Plan submitted for review by DBHDS, Office of Licensing (OL).	Under Review	Late SIR (technical difficulties)
4812	8/22/23	Assisted Community Residential Services (ACRS)	DBHDS	Corrective Action Plan submitted for review by DBHDS, Office of Human Rights (OHR).	Under Review	Late SIR

<b>CAP LEGEND</b>	
Item CustomId	Identification number automatically assigned by Comply Tracker
Audit No.	References the audit number in the Audit Report
Start Date	Date the CSB was notified of the need for a CAP
Entity	Location where the audited service was provided
Reviewing Agency	Agency requesting and reviewing the CAP
CAP Narrative	Description of the reason for the CAP
Date CAP Closed	Date the reviewing agency approved the CAP

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**CSB Board 2023 Annual Training is open to staff for completion by January 31, 2024**





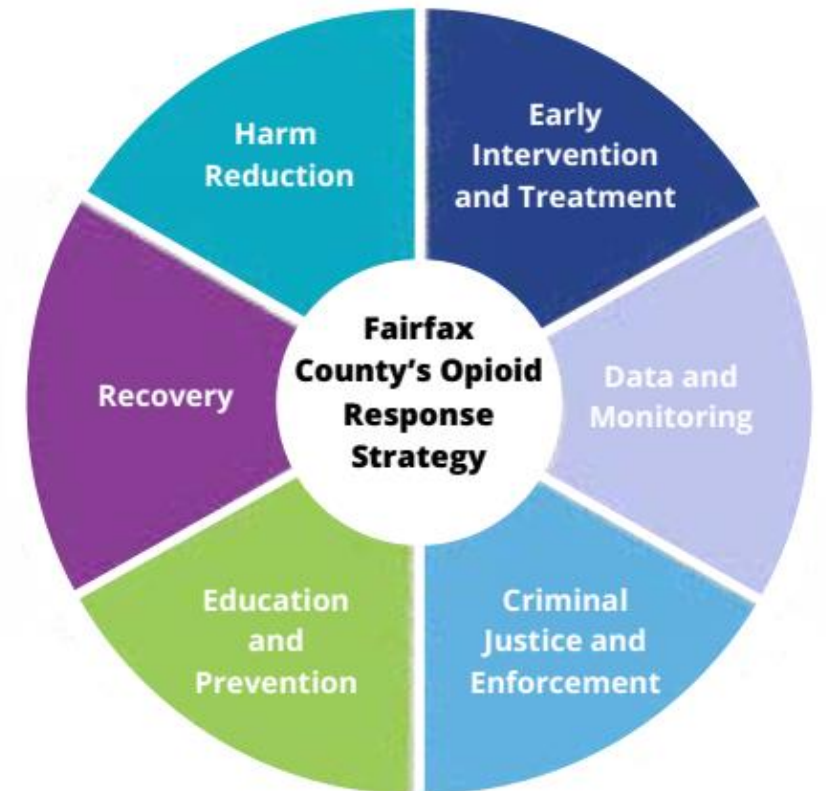
# Fairfax County's Opioid Settlement Implementation

September 20, 2023

Ellen Volo, Fairfax County Opioid and Substance Use Task Force Coordinator

# Fairfax County's Opioid Response Strategy

- Created in 2017
- 40+ programs/activities are underway or in development involving 15+ County agencies and many other stakeholders
- Goals of [FY23-25 Opioid Response Plan](#):
  - Reduce opioid-related deaths
  - Improve the quality of life of individuals impacted by opioid use disorder
  - Use data to describe the problem, target and improve interventions, and evaluate effectiveness



# Examples of Cross-Systems Programs/Activities

**Education and Prevention:** Communications Campaign (February 2023); Fairfax Prevention Coalition; school-based prevention program (FCPS SAPS)

**Early Intervention and Treatment:** Community-based and jail-based medication for opioid use disorder (MOUD) programs

**Data and Monitoring:** Opioid Dashboard

**Criminal Justice and Enforcement:** FCPD Overdose Investigation Unit; Drug Court

**Harm Reduction:** Fire and Rescue Department Leave Behind Narcan Kits

**Recovery:** Peer Outreach Response Team



[www.fairfaxpreventioncoalition.com](http://www.fairfaxpreventioncoalition.com)

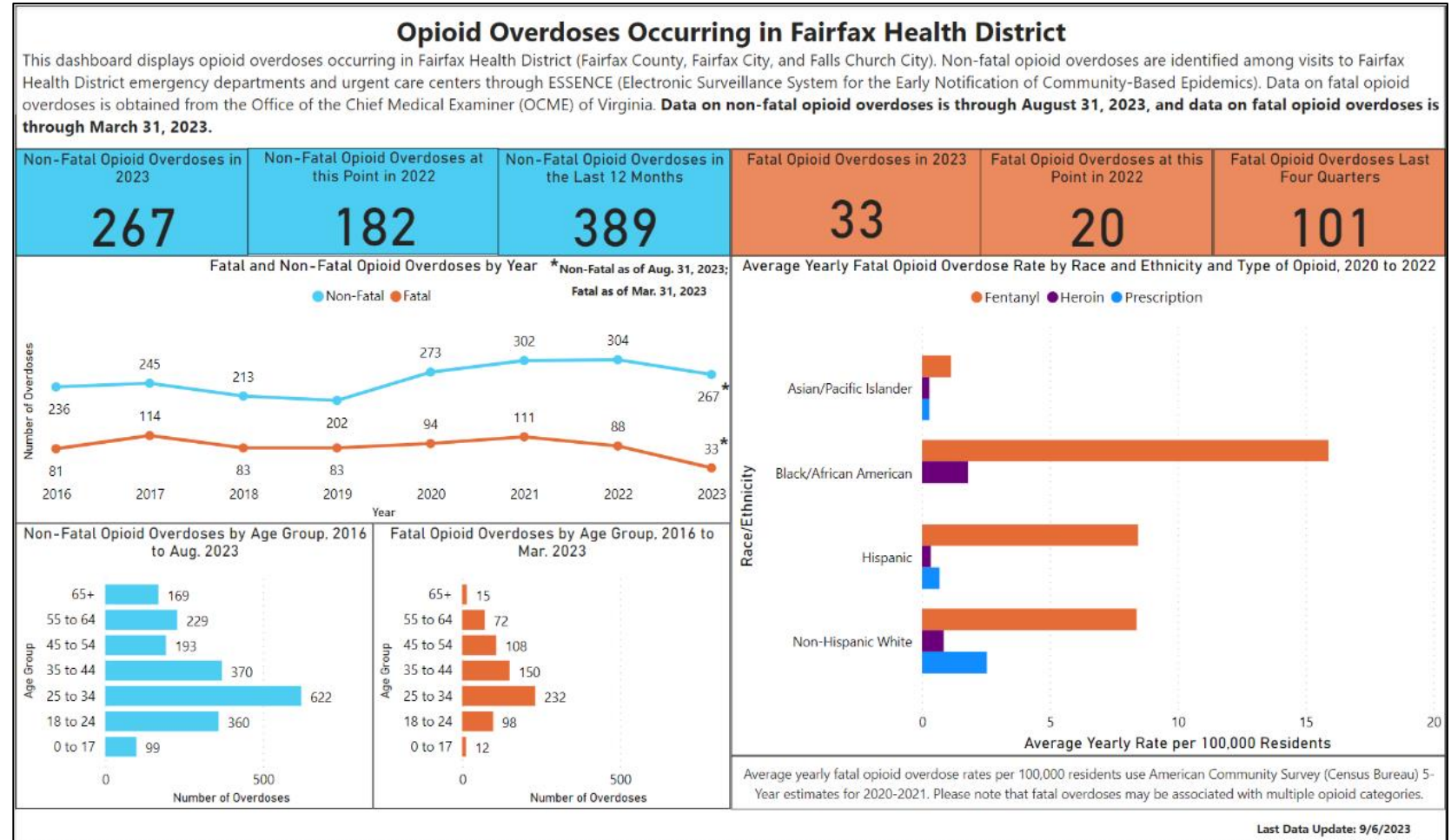
*“At the Fairfax County Adult Detention Center, it’s hard to describe how differently incarceration of addicted people looks compared to the vomit buckets and overcrowded cells I witnessed in so many other American jails.” – Raising Lazarus, by Beth Macy (author of NYT Bestseller Dopesick)*





# Fairfax County Opioid Overdose Dashboard

- Visit the Fairfax County Health Department's **Opioid Overdose Dashboard** for more details
- Updated monthly with data on emergency department visits and mortality data from the Office of the Chief Medical Examiner



[www.bit.ly/ffx-opioid-data](http://www.bit.ly/ffx-opioid-data)

# Opioid Settlements

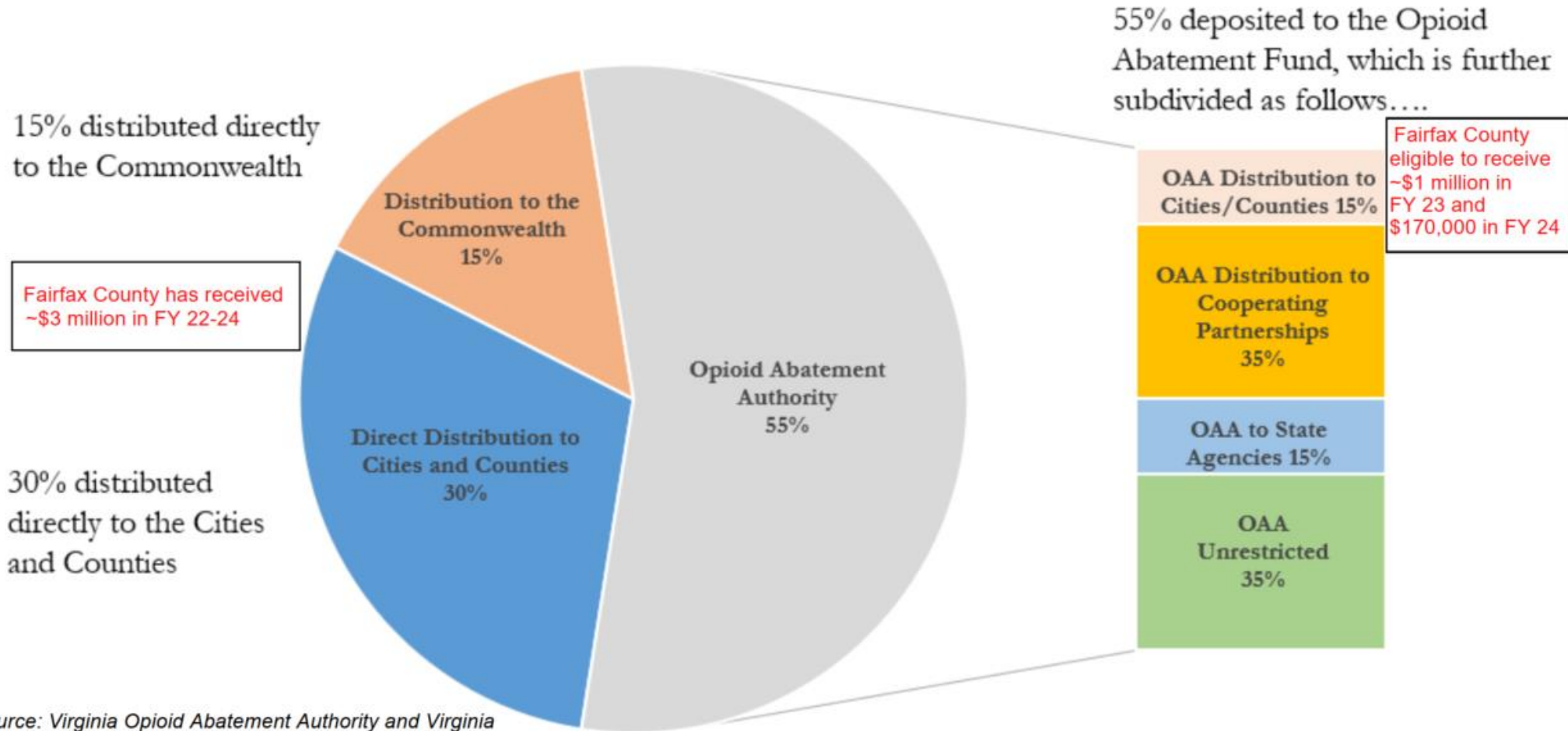
- Refers to settled lawsuits brought by states/localities against numerous organizations in the pharmaceutical supply chain, including manufacturers, distributors, and pharmacy benefit managers, for their role in the opioid epidemic
- Three Components Form Virginia's Guidance for Opioid Settlement Fund Distribution
  - Virginia's MOU with cities and counties
  - Code of Virginia and in particular Title 2.2, Chapter 22, Article 12
  - Settlement Agreements
- Three settlements are currently in the payment phase, with many lawsuits still pending
- Virginia Opioid Abatement Authority (OAA) is the state entity administering funds
- Evolving landscape due to multiple factors

# Opioid Settlements

- Funds generally must be used for abatement purposes:
  - Efforts to treat, prevent, or reduce opioid use disorder or the misuse of opioids, or to otherwise abate or remediate the opioid epidemic
- Fairfax County is receiving funds directly and also is eligible to receive funds from the OAA
  - Direct Distributions (funds received directly)
  - Individual OAA Distribution (noncompetitive, but must apply)
  - Cooperative Projects (competitive; must include at least two cities or counties)
  - Planning Grants (competitive)



## Virginia's Settlement Distribution Agreement



Source: Virginia Opioid Abatement Authority and Virginia Office of the Attorney General, updated March 2023



Fairfax County  
Estimated Opioid Settlement Fund Distributions  
FY 2022 - FY 2039  
as of August 29, 2023

Local match for first year of regional youth detox/residential treatment project (OAA cooperative partnership award)

	Citites/Counties Direct Share			From Opioid Abatement Authority				Annual Total	
	Non-Competitive/Direct Distribution			Non-Competitive/ Needs Approval		Competitive Cooperative Partnerships	Competitive Planning Grants		
	Distributors	Janssen	Mallinckrodt	Individual OAA Share	25% Incentive				
FY 2022	\$352,634	\$0	\$0	\$0	\$0			\$352,634	
FY 2023	\$611,679	\$1,529,926	\$90,760	\$807,787	\$201,947			\$3,242,099	
FY 2024	\$370,601	\$0		\$135,887	\$33,972			\$540,460	
FY 2025	\$463,860	\$0		\$170,082	\$42,520			\$676,462	
FY 2026	\$463,860	\$0		\$170,082	\$42,520			\$676,462	
FY 2027	\$463,860	\$71,204		\$196,190	\$49,048	TBD based on OAA final award for regional youth detox/residential treatment services and other potential future applications submitted/awards received		\$780,302	
FY 2028	\$463,860	\$71,204		\$196,190	\$49,048			\$780,302	
FY 2029	\$545,555	\$71,204		\$226,145	\$56,536		TBD based on applications submitted and awards received		\$899,440
FY 2030	\$545,555	\$90,656		\$233,277	\$58,319				\$927,807
FY 2031	\$545,555	\$90,656	Still being determined	\$233,277	\$58,319				\$927,807
FY 2032	\$458,594	\$90,656		\$201,391	\$50,348				\$800,989
FY 2033	\$458,594	\$0		\$168,151	\$42,038		\$668,783		
FY 2034	\$458,594	\$0		\$168,151	\$42,038		\$668,783		
FY 2035	\$458,594	\$0		\$168,151	\$42,038		\$668,783		
FY 2036	\$458,594	\$0		\$168,151	\$42,038		\$668,783		
FY 2037	\$458,594	\$0		\$168,151	\$42,038		\$668,783		
FY 2038	\$458,594	\$0		\$168,151	\$42,038		\$668,783		
FY 2039	\$458,594	\$0		\$168,151	\$42,038		\$668,783		
<b>Total</b>	<b>\$8,495,771</b>	<b>\$2,015,506</b>	<b>TBD</b>	<b>\$3,747,365</b>	<b>\$936,843</b>	<b>TBD</b>	<b>TBD</b>	<b>\$15,195,485</b>	

FY 2022 and FY2023 amounts are confirmed, but each subsequent year amounts are estimates and likely to vary based on adjustments that occur at the national level prior to distribution to the various states.

Source: Virginia Office of the Attorney General and the Virginia Opioid Abatement Authority, updated March 2023



# Update on Local Implementation

## **Spring 2023 Cooperative Partnership OAA Application**

- In Spring 2023, the NOVA Community Services Boards (CSBs) applied for an OAA cooperative partnership grant for funds to bring youth withdrawal management (detox)/residential services to NOVA.
- The OAA recently voted to fund this project.
- Planned for a vendor to provide this service, but no responsive proposals were received through RFP process.
- The CSBs/Northern Virginia Regional Projects Office are currently strategizing the most efficient path forward.

## **Summer/Fall 2023 Fairfax Process**

- County agencies/FCPS recently had an opportunity to submit requests for settlement funds for opioid-related projects.
- The requests are currently being reviewed by the Opioid Settlement Executive Committee, which will determine a funding strategy/recommendations.

# Guiding Principles for Using Opioid Settlement Dollars

- Align with the County's FY 23-25 Opioid Response Plan
- Fill critical system gaps (i.e. youth treatment services)
- Optimize existing programs/projects
- Invest in system transformation
- Balance timely use of funds with fiscal responsibility
- Utilize evidence-based/informed approaches
- Continue to leverage existing funding sources where possible





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**FAIRFAX-FALLS CHURCH CSB BOARD MEETING**

**Dan Sherrange, Chair**

**Sharon Bulova Center for Community Health**

**8221 Willow Oaks Corporate Drive, Level 3, Room 3-314 West**

**Fairfax, VA 22031**

**Wednesday, September 27, 2023, 5:00 PM**

**This meeting can also be attended via electronics access through Zoom.**

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+1 346 248 7799 US (Houston)

**Meeting ID: [878 3728 6574](#) Passcode: 371844**

**MEETING AGENDA**

- |  |                         |
|--|-------------------------|
| <b>1. Meeting Called to Order</b>                        | <b>Dan Sherrange</b>    |
| <b>2. Roll Call, Audibility and Preliminary Motions</b>  | <b>Dan Sherrange</b>    |
| <b>3. Matters of the Public</b>                          | <b>Dan Sherrange</b>    |
| <b>4. Amendments to the Meeting Agenda</b>               | <b>Dan Sherrange</b>    |
| <b>5. Approval of the July 26, 2023, Meeting Minutes</b> | <b>Dan Sherrange</b>    |
| <b>6. Staff Presentation</b>                             | <b>Michael T. Lane</b>  |
| A. Peer & Recovery Services                              |                         |
| <b>7. Director's Report</b>                              | <b>Daryl Washington</b> |
| A. DBHDS Budget Package 2023                             |                         |
| B. CSB Website Updates                                   |                         |
| C. Fairfax County Youth Survey Results                   |                         |
| D. Electronic Health Record Update                       |                         |
| <b>8. Matters of the Board</b>                           | <b>Dan Sherrange</b>    |
| <b>9. Committee Reports</b>                              |                         |
| A. Service Delivery Oversight Committee                  | <b>Anne Whipple</b>     |
| B. Compliance Committee                                  | <b>Dan Sherrange</b>    |
| C. Fiscal Oversight Committee                            | <b>Claudia Volk</b>     |
| D. Other Reports   |                         |
| <b>10. Adjournment</b>                                   |                         |

Meeting materials are posted online at [Community Services Board | Community Services Board \(fairfaxcounty.gov\)](#) or may be requested by contacting Sameera Awan at [Sameera.Awan@fairfaxcounty.gov](mailto:Sameera.Awan@fairfaxcounty.gov)

# 2023 CSB Board and Committee Meetings

## Fairfax-Falls Church Community Services Board

	Service Delivery Oversight Committee	Compliance Committee	Executive Committee	Fiscal Oversight Committee	CSB Board
2023 Meetings	2 <sup>nd</sup> Wednesday 5:00 PM	3 <sup>rd</sup> Wednesday 4:00 PM	3 <sup>rd</sup> Wednesday 4:30 PM	3 <sup>rd</sup> Thursday 4:00 PM	4 <sup>th</sup> Wednesday 5:00 PM
January	*	*	18	19	25
February	8	*	15	16	22
March	*	*	15	16	22
April	12	19	19	20	*
May	*	*	17	18	24
June	14	*	21	22	28
July	*	*	19	*	26
August	9	16	16	17	*
September	*	*	20	21	27
October	11	*	18	19	25
November	*	*	8**	9**	15**
December	6**	13**	13**	14**	*

\*No Meeting

\*\* Meeting date changed to accommodate holiday schedule

Accommodate: Thanksgiving, Christmas Day, and New Year's Day Holidays

**Note:** All in person Committee and Board meetings are held at the Sharon Bulova Center, Room 3-314, West

**FAIRFAX- FALLS CHURCH  
COMMUNITY SERVICES BOARD**

# September 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
				1	2	3
4 Labor Day	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19 BOS Meeting *BAC Appts	20 Executive Committee Meeting – 4:00 PM	21 Fiscal Oversight Committee Meeting – 4:00 PM	22	23	24
25	26	27 CSB Board Meeting – 5:00 PM	28	29	30	

**Board Review, Action, or Information:**

- Approval to submit annual FYE 2023 Report (A)
- General Assembly Legislative Session (A)
- Finalization of legislative talking points (R)
- Board Plans Fall Engagement with Legislators (R)

**Events of Interest:**

- \* VACSB Public Policy Conference October 4-6, 2023 (Hotel Roanoke – Roanoke, VA)
- Board of Supervisors Carryover Approvals

# FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

# October 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
						1
2	3	4	5	6	7	8
9	10	11 *Service Delivery Oversight Committee Meeting – 5:00 PM	12	13	14	15
16	17	18 Executive Committee Meeting – 4:00 PM	19 Fiscal Oversight Committee Meeting – 4:00 PM	20	21	22
23	24	25 CSB Board Meeting – 5:00 PM	26	27	28	29

**Board Review, Action, or Information:**

- Board Engagement with General Assembly Legislators (R)
- Begin Preparation for January 2024 CSB Testimony – Local General Assembly Hearings (R)
- Submission of Annual FYE Report to Board of Supervisors, Fairfax City, and Falls Church City

**Events of Interest:**

- \* VACSB Public Policy Conference October 4-6, 2023 (Hotel Roanoke – Roanoke, VA)
- Review and Prepare Board of Supervisors Legislative Priority Issues, VACBS, & Region II CSB Priorities

**\*\*SDOC meets on the 2<sup>nd</sup> Wednesday of every even month**

**FAIRFAX- FALLS CHURCH  
COMMUNITY SERVICES BOARD**

**November 2023**

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
		1	2	3	4	5
6	7 Election Day	8 *Executive Committee Meeting – 4:00 PM	9 *Fiscal Oversight Committee Meeting – 4:00 PM	10 Veteran's Day	11	12
13	14	15 *CSB Board Meeting – 5:00 PM	16	17	18	19
20	21	22	23 Thanksgiving Holiday	24 Thanksgiving Holiday	25	26
27	28	29	30			

**Board Review, Action, or Information:**

- CSB Board Meeting Schedule Approval (A)
- Identify CSB speakers, priorities & prepare testimony for January 2024 Hearings (R)
- FY 2024 CIP Budget (I)

**Events of Interest:**

- Review and Prepare Board of Supervisors (BOS) Legislative Priority Issues, VACSB & Region II CSB Priorities
- Upcoming: VACSB Legislative Conference

**\*Meeting schedule date change to accommodate holiday schedule**

# FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

# December 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
				1	2	3
4	5 BOS Meeting *BAC Appts	6 **Service Delivery Oversight Committee ***Meeting- 5:00 PM	7	8	9	10
11	12	13 **Compliance Committee Meeting – 4:00 PM **Executive Committee Meeting – 4:30 PM	14 **Fiscal Oversight Committee Meeting – 4:00 PM (virtual)	15	16	17
18	19	20	21	22 Christmas Eve (½ Day)	23	24
25	26	27	28	29 New Year's Day Observed	30	31

### Board Review, Action, or Information:

- Finalize Testimony: January 2024 State Budget Hearings (R)
- FY 2024 CIP Budget (I)

**\*BAC Appointments: Boards, Authorities, and Commissions**

**\*\*Meeting schedule date change to accommodate holiday schedule**

**\*\*\*SDOC meets on the 2<sup>nd</sup> Wednesday of every even month**

### Events of Interest:

- Upcoming: House Appropriations-Senate Finance Committee's Public Hearings on Budget (January 2024)
- Upcoming: Fairfax County Delegation's Pre-General Assembly Public Hearing (January 2024)
- Review Governor's Proposed Budget
- Upcoming: VACSB Legislative Conference January 2024





FAIRFAX - FALLS CHURCH

## Community Services Board

### CSB Board Division Presentation Schedule

Board Meeting Schedule	Service Division Presenting	Presenter(s)
September 27, 2023	Peer & Recovery Services	Michael T. Lane
October 25, 2023	Intensive Community Treatment Services	Bob MacMurdo
November 15, 2023	Northern Virginia Regional Projects Office	Sebastian Tezna
December 2023 – No Meeting		
January 2024	Contracts & Supportive Services (CSS)	Kevin Lafin
February 2024	Entry, Assessment, Referral Services (EARS) Wellness & Health Prevention & Promotion (WHPP)	Brian Anderson
March 2024	Community Residential Services (CRS)	Liv O’Neal
April 2024	Jail-based & Diversion Services (JDS)	Sarah Gary
May 2024	Integrated Healthcare (Medical & Nursing Services)	Dr. Debra O’Beirne Yusif Enum
June 2024	Emergency & Crisis Services (ES)	Laura Maddock
July 2024	Youth & Family Services	LaVurne Williams
August 2024	Behavioral Health Outpatient & Case Management Services (BHOP)	Eileen Bryceland
September 2024	Residential Treatment Services (RT)	David Simmons
October 2024	Support Coordination	Sierra Simmons
<p>Note: Some presentations may be deferred by the Board and as that may occur, the scheduled presentation will defer to the following month with subsequent presentations bumping to the next month until a full cycle of all service divisions has presented. Once all 12 have presented, the rotation will repeat.</p>		