Strategy Areas:

- 1. Production and Preservation
- 2. Legislation, Policy and Budget

Outcome Measures:

- Increase Housing Supply and Affordability
- Preserves Existing Affordability
- Increase Housing Accessibility

- 3. Housing in all Places: Intersectionality and Equity
- 4. Education and Engagement
- Increases Housing Diversity and Choice
- Increases Stability / Renter Projections
- Increases Housing Equity

Key to Timeline/Priority:

- 1. Near Term: Actions that could be moved forward in less than 1 year (FY22-FY23)
- 2. Transitional: Actions requiring 1-2 years to implement (FY23-FY24)
- 3. Transformational: Actions requiring 2+ years to develop an implementation and engagement strategy (FY25+)
- 4. Completed: Actions that have been achieved but that will continue to be evaluated for updates in evolving market.

Strategy Area 1: Production and Preservation

Production

Fairfax County will produce a minimum of 5,000 new homes, as a floor, affordable to households earning up to 60 percent of the Area Median Income (AMI) by 2034.

Preservation

- Goal 1: Preserve the affordability of approximately 9,000 market affordable multifamily units at 60% AMI and below through a combination of preserving physical assets that contain affordable housing (physical preservation) and of preserving the affordability and number of bedrooms within redevelopment scenarios on-site or in proximity to the site (use preservation).
- Goal 2: Preserve affordability of committed affordable multifamily buildings and units when affordability covenants are set to expire for buildings/units with an average of 60% AMI and below, as well as ADU/WDU units at 80% AMI and below.
- Goal 3: Preserve through a combination of means the affordability of the approximately 1,750 housing opportunities that exist in manufactured housing communities.

Strategy Area 1: Item	HCD Staff Responsibility	AHAC Role	Description	Timeline/ Priority	Responsible/ Assigned	Additional Strategy Area	Reference/ Resource Documents
Communityw ide Housing Strategic Plan Phase I 25 Strategies	HCD staff review status of the 25 items, review any strategies not complete and provide status update	 Monitor and provide advice regarding progress toward achieving Phase I recommendation s Provide guidance and oversight on reporting and communicating on Phase I work Assist staff in determining when an activity concluded/completed 	Phase I of the Communitywide Housing Strategic Plan recommended 25 strategies to begin to produce and preserve affordable and workforce housing. Recommendations were in 4 categories:	1. Near Term	 HCD staff Co-Chairs Standing committee? 	Legislation, Policy and Budget	Community wide Housing Strategic Plan – Phase I
Communityw ide Housing Strategic Plan Phase II Recommenda tions	HCD staff review status of the Phase II recommendatio ns, review any recommendatio ns not complete and provide status update	 Monitor and provide advice regarding how to report out and communicate about Phase II work Advocate for implementation related to 	Phase II of the Communitywide Housing Strategic Plan made a series of critical recommendations for production and preservation of affordable housing:	 Near Term Transitio nal Transfor mational 	HCD staffCo-ChairsStanding committee?	 Legislation, Policy and Budget Intersectionalit y Equity 	Housing Strategic Plan – Phase II

Strategy	HCD Staff			Timeline/	Responsible/	Additional	Reference/ Resource
Area 1: Item	Responsibility	AHAC Role	Description	Priority	Assigned	Strategy Area	Documents
		 budgetary and policy issues Provide advice to staff on the implementation of the recommendation s and use of associated resources 	 New production goals, resources, need Preservation of affordable housing Land use policies and regulations Institutional capacity Legislative priorities 				
Projected County Capital Facilities Future Bond Referendums and Identification of opportunities to co-locate affordable housing with bond-funded county capital facilities	 HCD staff present ideas for implementation of co-located projects in the Capital Improvement Program for AHAC input HCD staff present ideas for colocation of community- serving facilities into affordable housing developments for AHAC input 	 Provide guidance in response to staff presented ideas for implementation of co-located projects in the Capital Improvement Program Provide guidance in response to staff presented ideas for colocation of community-serving facilities into affordable 	 Co-location and development leads to integration and leveraging of resources. Reston Comprehensive Plan Study will make recommendations in 2022 regarding the existing homeless shelter programs and new affordable housing. 	 Near Term Transitio nal Transfor mational 	 HCD staff Co-Chairs Standing committee? 	 Legislation, Policy and Budget Production and Preservation Housing in all Places: Intersectionalit y and Equity 	Housing Strategic Plan – Phase II https://ww w.fairfaxcou nty.gov/pla nning- developmen t/plan- amendment s/reston- area-study

Strategy Area 1: Item	HCD Staff Responsibility	AHAC Role housing developments	Description	Timeline/ Priority	Responsible/ Assigned	Additional Strategy Area	Reference/ Resource Documents
Affordable Housing Preservation Task Force Implementati on of recommenda tions	HCD provide updates regarding Affordable Housing Preservation Task Force Recommendation implementation	 Provide guidance and oversight on how to report out and communicate about the Affordable Housing Preservation Task Force work Advocate for implementation related to budgetary and policy issues Provide advice to staff on the implementation of the Recommendation s and use of associated resources 	The Affordable Housing Preservation Task Force Recommendations provided the Board with actionable policy recommendations to address the preservation of housing affordability. Key issues addressed included developing: • Definitions for types of preservation that can occur in communities; • Typology of properties at risk and characteristics to guide prioritizing properties or neighborhoods	1. Near Term 2. Transitio nal Transfor mational	 HCD staff Co-Chairs Production and Preservation Committee 	 Production and Preservation Legislation, Policy and Budget Housing in all Places: Intersectionality and Equity 	Affordable Housing Preservatio n Task Force Recommen dations

Strategy Area 1: Item	HCD Staff Responsibility	AHAC Role	Description	Timeline/ Priority	Responsible/ Assigned	Additional Strategy Area	Reference/ Resource Documents
			in need of timely action; and • A comprehensive set of preservation strategies.				
Dashboard project, production and preservation review	Provide Affordable Housing Dashboard Updates	 Provide guidance and recommendations to staff regarding gentrification and displacement risk Review available data and mapping on affordable housing dashboard 	 Inventory or index for displacement and gentrification risk from Task Force report and other available data (Census, American Community Survey, etc.). This information can be used to help promote and target antidisplacement resources/programs, pair such resources with major capital investments, and guide 	1. Transitio nal	 Production and Preservation Committee Judith Cabelli 	 Legislation, Policy and Budget Housing in all Places: Intersectionalit y and Equity 	Affordable Housing Preservatio n Task Force Recommen dations

							Reference/
Strategy	HCD Staff			Timeline/	Responsible/	Additional	Resource
Area 1: Item	Responsibility	AHAC Role	Description	Priority	Assigned	Strategy Area	Documents
			community				
			partnerships.				
To be developed Manufacture d Housing Task Force Recommenda tions	HCD staff provide updates	• TBD	• TBD	TBD	Production and Preservation	Housing in all Places: Intersectionalit y and Equity	TBD

Strategy Area 2: Legislation, Policy and Budget

Strategy Area 2: Item	HCD Staff Responsibility	AHAC Role	Description	Timeline/ Priority	Responsible/ Assigned	Additional Strategy Area	Reference/ Resource Documents
Affordable Housing in the County budget	 HCD staff make a presentation about the County budget related to affordable housing HCD staff develop draft advocacy plan and modify according to AHAC feedback 	 Review proposed County budget annually and make comments Provide feedback to draft advocacy plan Send letter and testify to the Board Advocate for budgetary and policy issues 	 Local and state funding opportunities occur on an annual basis. Need to ensure inclusion in annual budget guidance and annual budget. Funds must be used for capital purposes towards 		 Co-Chairs Tom Fleetwood Production and Preservation Legislation and Policy 	Housing in all Places: Intersectionality and Equity	

Strategy Area 2: Item	HCD Staff Responsibility	AHAC Role	Description	Timeline/ Priority	Responsible/ Assigned	Additional Strategy Area	Reference/ Resource Documents
		Provide guidance and oversight on how to report out and communicate about recommended affordable housing development and preservation fund goals	production goal. Funds used primarily as FCRHA loans to private sector (similar to Blueprint/AHPP)				
Affordable Housing development and preservation funds	HCD staff make a presentation about the annual NOFA, CDBG and HOME RFPs	Provide advice to staff based on staff presentations regarding the implementation of the Recommendations and use of associated resources including, but not limited to: CDBG and HOME RFPs and the Blueprint NOFA Provide advice to staff based on s	 Projects using Penny Fund will align with Blueprint and priority given projects that address special need populations and RRH. Realizing that serving these categories requires more deeply subsidized units, opportunities to pair new development 	1. Near Term	 Co-Chairs Tom Fleetwood Production and Preservation Legislation and Policy 	Housing in all Places: Intersectionalit y and Equity	Community wide Housing Strategic Plan AHRP

Strategy Area 2: Item	HCD Staff Responsibility	AHAC Role	Description	Timeline/ Priority	Responsible/ Assigned	Additional Strategy Area	Reference/ Resource Documents
			with project- based subsidies, such as federal Housing Choice Vouchers will be pursued.				
County legislative program regarding affordable housing	 HCD Staff present suggested legislative ideas, particularly those focused on increasing local flexibility and state-level funding. Contin ued advocacy at the federal level for critical funding programs. HCD staff present about the Virginia Housing proposed LIHTC Qualified Allocation Plan (QAP) annually 	 Follow the state legislature Make recommendation s for inclusion in the County annual legislative program Provide advice to staff on the Virginia Housing proposed LIHTC Qualified Allocation Plan (QAP) annually 			 Co-Chairs Tom Fleetwood Legislation and Policy 		

Strategy Area 3: Housing in All Places (Intersectionality) and Equity

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Strategy	HCD Staff			Timeline/	Responsible/	Additional	Resource
Area 3: Item	Responsibility	AHAC Role	Description	Priority	Assigned	Strategy Area	Documents
Fairfax	Coordinate	 Review CoC 			Co-Chairs		
County	presentation with	Committee			HCD Staff		Community
Continuum	CoC to AHAC on	recommendations			 Housing in all 		wide
of Care on	CoC	going to Board of			Places		Housing
Homelessnes	Recommendation	Supervisors to					Strategic
s and Housing	S	ensure alignment with					Plan
Tiousing		Communitywide					Countywide
		Housing Strategic					Strategic
		Plan					Plan
							Annual CoC
							competition
							documents
							from HUD
Housing	 Provide a 	 Provide advice to 	 Existing federal 		Co-Chairs		Housing
affordability	presentation	staff on the	and state		 HCD Staff 		And Health:
and	about the	intersectionality	funding streams		 Housing in all 		<u>An</u>
homelessnes	challenges of	of these areas	for housing		Places:		Overview Of
s challenges	housing	Provide guidance	production and		Intersectionali		<u>The</u>
in the	affordability and	for ways to	preservation do		ty and Equity		<u>Literature</u>
broader	homelessness in	address the	not recognize				<u>Health</u>
context of	the broader	intersectionality	criticality of				<u>Affairs</u>
poverty,	context of	through budget,	integrated need				
education,	poverty,	policy and use of	for services or				
health,	education,	funding	neighborhood				
ability,	health, ability,		level				
economic	economic		investments for				
mobility, and	mobility, and		housing				
systemic	systemic racism.		"health."				
racism.							

Strategy Area 3: Item	HCD Staff Responsibility	AHAC Role	Description	Timeline/ Priority	Responsible/ Assigned	Additional Strategy Area	Reference/ Resource Documents
	HCD coordinate with external and internal experts for presentations on the topic		Connecting housing and health means recognizing that housing affordability is only one part of the problem, and that improving housing affordability is only one part of the solution.				
Use an equity lens in all work and recommenda tions	 Assist in the implementation of an equity lens Make connections and provide equity related tools as needed/request ed Answer questions and provide information as requested 	 Provide advice to staff on the One Fairfax Policy and Equity Task Force Goals related to Housing Affordability and Housing Equity Schedule briefing by Fairfax County Chief Equity Officer Develop specific recommendation s to be included in advocacy, 		4. Complet ed (Presenta tion by Karla Bruce 12/10/21) 2. Transitio nal	 Co-Chairs HCD Staff Housing in all Places: Intersectionali ty and Equity 		One Fairfax Policy Chairman's Equity Task Force Recommen dations

							Reference/
Strategy	HCD Staff			Timeline/	Responsible/	Additional	Resource
Area 3: Item	Responsibility	AHAC Role	Description	Priority	Assigned	Strategy Area	Documents
		legislative and					
		policy guidance					

Strategy Area 4: Education and Engagement

Strategy	HCD Staff			Timeline/Pri	Responsible/	Additional	Reference/ Resource
Area 4: Item	Responsibility	AHAC Role	Description	ority	Assigned	Strategy Area	Documents
Enhance community outreach by educating the public about benefits to the community of having housing affordable to all residents	Provide updates regarding development actions and status	Participate in community advocacy opportunities regarding affordable housing land use cases	Enhance community outreach by educating public about:	2. Transitio nal	 HCD Staff Education and Engagement 	 Legislation, Policy and Budget Housing in all Places: Intersectionalit y and Equity 	Community wide Housing Strategic Plan AHRP One Fairfax Policy Deeply Rooted History for Tomorrow