

AFFORDABLE HOUSING ADVISORY COUNCIL

Meeting Agenda October 7, 2022; 9:30am – 11:00am Fairfax County Government Center - Room 232

- 1. Welcome and Call to Order Kerrie Wilson & Richard Sullivan (10 Minutes)
 - a. Welcome New AHAC Members
 - i. Tara Ruszkowski (Faith Community)
 - ii. Nicole Wycliffe (Lee District)
 - iii. Paul Zurawski (Springfield District)
 - b. BOS Reappointments in October 2022
 - i. Cookie Blitz (Disability Services Board)
 - ii. Richard Kennedy (Redevelopment & Housing Authority)
 - iii. Jerry Poje (Human Services Council)
- 2. AHAC Consent Agenda (5 Minutes)
 - a. Minutes of the AHAC Meeting May 20, 2022
 - b. Appointment of Executive Committee and Special Subcommittees
 - i. Homelessness Committee
 - ii. Finance/Budget Committee
 - iii. Legislative Committee
 - iv. Preservation Committee
 - v. Communication/Engagement Committee
 - vi. New Development
- 3. AHAC Homelessness Committee Discussion (20 Minutes)
 - a. Homelessness Committee Report Eleanor Vincent and John Boylan
 - b. Review of Zoning Amendment / Board Matter Tom Fleetwood
- 4. Affordable Housing Preservation Recommendations (20 Minutes)
 - a. Preservation Update and Recommendations Brianne Fuller
 - b. Manufactured Housing Update Regina Coyle
- 5. Legislative and Budget Priorities Discussion All Members (15 Minutes)
 - a. Board of Supervisors <u>Draft Legislative Priorities for 2023</u>
 - b. Fairfax County Budget Timeline FY2024
 - i. *See Information Timeline Information Below
- 6. Other Business (10 Minutes)
- 7. Upcoming Meetings (5 Minutes) *See Calendar Below

















AFFORDABLE HOUSING ADVISORY COUNCIL

Fairfax County Budget Cycle Information





JULY

Fiscal year begins.

Carryover Review is conducted and submitted to the Board.

NOVEMBER

Fiscal forecast for upcoming budget is presented to the Board.

FEBRUARY

County Executive releases the Advertised budget.

Agencies submit Third Quarter budget requests to DMB.

APRIL

Public hearings on the Advertised budget,
Capital Improvement Plan
and Third Quarter Review are held.

SEPTEMBER/OCTOBER

Agencies submit budget requests to DMB for upcoming fiscal year. Board approves Carryover.

DECEMBER/JANUARY

DMB and County Executive conduct budget review.

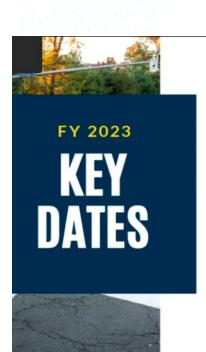
MARCH

Current year Third Quarter Review goes to the Board.

Board authorizes advertisement of proposed real estate tax.

MAY

Board adopts CIP, Third Quarter, and budget for upcoming fiscal year.



OCTOBER 11, 2022

FY 2022 Carryover Review will be approved by the Board of Supervisors

Note: No FY 2023 Mid-Year Review

MARCH 21, 2023

FY 2023 Third Quarter Review submitted to the Board of Supervisors

MAY 2, 2023

FY 2023 Third Quarter Review approved by the Board of Supervisors

JULY 25, 2023

FY 2023 Carryover Review submitted to the Board of Supervisors

SEPTEMBER 26, 2023

FY 2023 Carryover Review approved by the Board of Supervisors



AFFORDABLE HOUSING ADVISORY COUNCIL

Affordable Housing Advisory Council Important 2022 Meeting Dates

	July	July	Aug	Aug	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Dec	Dec
AHAC Full										7										1
Council																				l
AHAC Exec		29		26		16								21			4			ı
Committee		9:30		9:30		9:30								9:30			9:30			
Homelessness																				l
Task Force				This workgroup will meet virtually each week on Mondays from 9:30 AM until 10:30																
Continuum of																				I
Care	14											12								I
Committee	2:00											2:00								L
BOS Housing								30										22		I
Committee								9:30										11:00		<u> </u>
BOS																				I
Legislative							20						18					22		l
Committee							9:30						9:30					9:30		
BOS Land Use																				I
Policy									4									22		l
Committee									1:30									1:30		
BOS																				l
Full Board			2		13						11				25	1			6	l
Meeting																				—
BOS General																				
Assembly																				13
Work Session																				3:00