| × | Office of Commu Integrated Disbur CDBG Activity Summary | f Housing and Urbar unity Planning and E rsement and Inform y Report (GPR) for F AIRFAX COUNTY | Development ation System | Date: Time: Page: | |
|----------------------|---|--|--|-------------------------|--|
| | | | | | |
| PGM Year: | 2016 | | | | |
| Project: | 0002 - Fair Housing | | | | |
| IDIS Activity: | 1206 - Fair Housing | | | | |
| Status: Location: | Completed 8/24/2018 1:39:40 PM | Objective: Outcome: | | | |
| | , | Matrix Code: | Fair Housing Activities (subject to 20% Admin Cap) (21D) | National Objective: | |
| Initial Funding I | Date: 11/30/2016 | | | | |

Description:

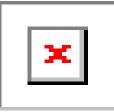
Funding to support the county's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties and the preparation of an Analysis of Impediments. Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16UC510001 | \$121,645.18 | \$0.00 | \$121,645.18 |
| CDBG | PI | | | \$33,606.82 | \$0.00 | \$33,606.82 |
| Total | Total | | | \$155,252.00 | \$0.00 | \$155,252.00 |

Proposed Accomplishments

| | (| Owner | Ren | ter | | Total | Person | | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | | | | | 0 | 0 | | | |
| Black/African American: | | | | | 0 | 0 | | | |
| Asian: | | | | | 0 | 0 | | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | | |
| Asian White: | | | | | 0 | 0 | | | |
| Black/African American & White: | | | | | 0 | 0 | | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | | |
| Other multi-racial: | | | | | 0 | 0 | | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | | |
| Hispanic: | | | | | 0 | 0 | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY Date: 16-Aug-2019 Time: 15:00 Page: 2

Female-headed Households:

0

| Income Category: | | | | |
|------------------|-------|--------|-------|--------|
| | Owner | Renter | Total | Person |
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | Office of Community Integrated Disbursen CDBG Activity Summary Re | using and Urban Development Planning and Development nent and Information System port (GPR) for Program Year 2018 FAX COUNTY | Date: 16-Aug-2019 Time: 15:00 Page: 3 | |
|-----------------------------------|---|--|---|--|
| PGM Year: | 2016 | | | |
| Project: | 0003 - Planning | | | |
| IDIS Activity: | 1207 - Planning | | | |
| Status: Location: | Completed 1/25/2019 1:42:35 PM | Objective: Outcome: Matrix Code: Planning (20) | National Objective: | |
| Initial Funding I Description: | Date: 11/30/2016 | | | |

Continued funding to provide for planning and implementation of the county's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifyingand pursuing other non-entitlement funding to implement projects.

Planning will include FCRHA activities that will affirmatively further fair housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16UC510001 | \$188,551.46 | \$146,391.04 | \$188,551.46 |
| CDBG | PI | | | \$40,448.54 | \$0.00 | \$40,448.54 |
| Total | Total | | | \$229,000.00 | \$146,391.04 | \$229,000.00 |

Proposed Accomplishments

| Number | (| Owner | Rent | ter | | Total | Person | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| | | | | | | | | |

| U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | | | | | | Date: Time: Page: | |
|--|-------|--------|-------|--------|---|---|---|---|---|---|-------------------------|--|
| Total: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Female-headed Househo | lds: | | | | | | | 0 | | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | | | 0 | | | | | | | | | |
| Low Mod | | | 0 | | | | | | | | | |
| Moderate | | | 0 | | | | | | | | | |
| Non Low Moderate | | | 0 | | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | | | | | | | | |
| Percent Low/Mod | | | | | | | | | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | |
|-----------------------|--|--|---|---------------------|-----|--|--|
| PGM Year: Project: | 2016 0014 - Special Needs Housing | | | | | | |
| IDIS Activity: | 1218 - Herndon Harbor Generator | | | | | | |
| Status: Location: | Completed 10/10/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Create suitable living environments Availability/accessibility Rehab; Other Publicly-Owned Residential Buildings (14D) | National Objective: | LMH | | |
| Initial Funding | Date: 08/18/2016 | | | | | | |

Description:

Installation of a backup power generator at an FCRHA-owned senior development.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| | | Pre-2015 | | \$406,231.18 | \$0.00 | \$0.00 |
| CDBG | EN | 2014 | B14UC510001 | | \$0.00 | \$406,231.18 |
| CDBG | | 2015 | B15UC510001 | \$33,499.88 | \$0.00 | \$33,499.88 |
| | PI | | | \$28,344.70 | \$0.00 | \$28,344.70 |
| Total | Total | | | \$468,075.76 | \$0.00 | \$468,075.76 |

Proposed Accomplishments

Housing Units: 120

| | C |)wner | Rent | er | | Total | Person | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 89 | 3 | 89 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 13 | 1 | 13 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| × | | | Office of Integrat | rtment of Housir of Community Pla ed Disbursement Summary Report FAIRFAX | inning and and Info | d Developme rmation Syst or Program Ye | nt em | | | | Date: 16-Aug-2019 Time: 15:00 Page: 6 |
|------------------------|--------------|----------|-----------------------|--|------------------------|--|-------------|-----|---|---|---|
| Total: | | | | 0 | 0 | 120 | 5 | 120 | 5 | 0 | 0 |
| Female-headed Househol | lds: | | | 0 | | 0 | | 0 | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | |
| Extremely Low | 0 | 67 | 67 | 0 | | | | | | | |
| Low Mod | 0 | 53 | 53 | 0 | | | | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | |
| Total | 0 | 120 | 120 | 0 | | | | | | | |
| Percent Low/Mod | | 100.0% | 100.0% | | | | | | | | |
| Annual Accomplishments | | | | | | | | | | | |
| Years Accompli | ishment Na | arrative | | | | | | | | | # Benefitting |
| 2016 Construct | ion contract | has been | awarded and in | stallation of the ger | nerator to l | be completed l | by year end | | | | |

A backup power generator located within a FCRHA-owned senior housing development has been installed and the activity is near completion. All project funding is expected to be drawn, as well as beneficiary information entered into IDIS, by the end of summer 2018.

A backup power generator located within a FCRHA-owned senior housing development has been installed and the activity is complete. 2018

2017

| × | U.S. Department of H Office of Communi Integrated Disburse CDBG Activity Summary R FAII | Date: Time: Page: | | | |
|---|---|--|---|---------------------|-----|
| PGM Year: Project: IDIS Activity: | 2016 0006 - Affordable Housing Fund (CCFP) 1233 - Cornerstones - Scattered Sites Acquisitions | | | | |
| Status: Location: | Completed 8/27/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

Description:

Acquisition of real property to be used as affordable rental housing for tenants at or below 30% AMI.

07/13/2017

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| | | 2015 | B15UC510001 | \$40,763.69 | \$0.00 | \$40,763.69 |
| CDBG | EN | 2016 | B16UC510001 | \$78,674.52 | \$5,000.00 | \$78,674.52 |
| | PI | | | \$5,561.79 | \$0.00 | \$5,561.79 |
| Total | Total | | | \$125,000.00 | \$5,000.00 | \$125,000.00 |

Proposed Accomplishments

Housing Units: 1

| | Owner | | Rent | ter | | Total | | Person | |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| lumber assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |

| 2 | ¢ | |
|---|---|--|
| | | |

| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

 Date:
 16-Aug-2019

 Time:
 15:00

 Page:
 8

Female-headed Households:

0 1

1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | A one bedroom unit was acquired and rented to an elderly female tenant with extremely low income who was homeless. | |

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | 16-Aug-2019 15:00 9 |
|---|--|--|---|---------------------|---------------------------|
| PGM Year: Project: IDIS Activity: | 2016 0006 - Affordable Housing Fund (CCFP) 1234 - Cornerstones - CCFP Scattered Site Acquisitions | | | | |
| Status: Location: | Completed 8/27/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |
| Initial Funding | Date: 07/13/2017 | | | | |

Description:

Acquisition of real property to be used as affordable rental housing for tenants at or below 30% AMI

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16UC510001 | \$125,000.00 | \$10,000.00 | \$125,000.00 |
| Total | Total | | | \$125,000.00 | \$10,000.00 | \$125,000.00 |

Proposed Accomplishments

Housing Units: 1

| | Owner | | Rent | er | | Total | | Person | |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |



| U.S. Department of Housing and Urban Development |
|--|
| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

| Date: | 16-Aug-2019 |
|-------|-------------|
| Time: | 15:00 |
| Page: | 10 |

| moomo outogory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | A one bedroom condominium unit was acquired by a nonprofit and leased to a female elderly tenant who was homeless. | |

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| × | CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|-----------------|--|-------|--------------|--|---------------------|--|
| PGM Year: | 2017 | | | | | |
| Project: | 0002 - Fair Housing | | | | | |
| IDIS Activity: | 1245 - Fair Housing | | | | | |
| Status: | Open | | Objective: | | | |
| Location: | , | | Outcome: | | | |
| | | | Matrix Code: | Fair Housing Activities (subject to 20% Admin Cap) (21D) | National Objective: | |
| Initial Funding | Date: 12/08/ | /2017 | | | | |

Description:

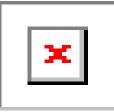
Funding to support the County's Office of Human Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities and to investigate fair housing complaints.

In addition, funds will be used in FY 2018 for activities that affirmatively further fair housing for FCRHA clients and tenants, as well as for the preparation of an Analysis of Impediments. **Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$102,258.03 | \$34,333.92 | \$53,695.65 |
| CDBG | PI | | | \$41,073.97 | \$41,073.97 | \$41,073.97 |
| Total | Total | | | \$143,332.00 | \$75,407.89 | \$94,769.62 |

Proposed Accomplishments

| | (| Owner | Ren | Renter | | Total | Person | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY Date: 16-Aug-2019 Time: 15:00 Page: 12

Female-headed Households:

0

| Income Category: | | | | |
|------------------|-------|--------|-------|--------|
| | Owner | Renter | Total | Person |
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | 16-Aug-2019 15:00 13 |
|---|--|--|--|---------------|-----|-------------------|----------------------------|
| PGM Year: Project: IDIS Activity: | 2017 0003 - Planning 1246 - Planning | | | | | | |
| Status: Location: | Open , | | Objective: Outcome: Matrix Code: | Planning (20) | Nat | tional Objective: | |

Description:

The funding will continue to be used to support the planning and implementation of the County's housing and community development programs. The funding of this project is required to meet CDBG and HOME regulations and local procedures, prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans, and implement housing and community development programs, as well as identify and pursue funding sources to match and leverage entitlement funding.

Planning will include FCRHA activities to affirmatively further fair housing.

12/08/2017

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$188,037.99 | \$48,808.10 | \$48,808.10 |
| CDBG | PI | | | \$89,837.01 | \$89,837.01 | \$89,837.01 |
| Total | Total | | | \$277,875.00 | \$138,645.11 | \$138,645.11 |

Proposed Accomplishments

| No web en en eiste de | (| Owner | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| | | | | | | | | |

| U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | | | Date: Time: Page: | | | | |
|--|-------|--------|-------|--------|---|---|---|-------------------------|---|---|---|--|
| Total: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Female-headed Househo | olds: | | | | | | | 0 | | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | | | 0 | | | | | | | | | |
| Low Mod | | | 0 | | | | | | | | | |
| Moderate | | | 0 | | | | | | | | | |
| Non Low Moderate | | | 0 | | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | | | | | | | | |
| Percent Low/Mod | | | | | | | | | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | |
|---|--|--|----------------------------------|---------------------|--|--|--|
| PGM Year: Project: IDIS Activity: | 2017 0004 - General Administration 1247 - General Administration | | | | | | |
| Status: Location: | Completed 6/21/2019 12:00:00 AM , | Objective: Outcome: Matrix Code: Gener | ral Program Administration (21A) | National Objective: | | | |

Description:

Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.

Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.

General Administration will include FCRHA activities that will affirmatively further fair housing.

12/08/2017

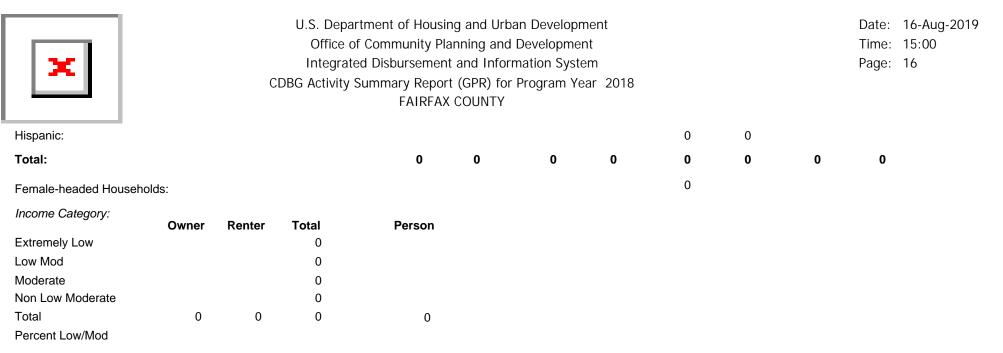
Funding provides for salaries and fringe benefits plus related operating costs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$444,339.09 | \$293,039.88 | \$444,339.09 |
| CDBG | PI | | | \$129,390.91 | \$33,467.70 | \$129,390.91 |
| Total | Total | | | \$573,730.00 | \$326,507.58 | \$573,730.00 |

Proposed Accomplishments

| Number equipted | (| Owner | Rent | ter | | Total | F | Person |
|--|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |



Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep FAIRF | Planning and ent and Inforn | Development nation System | | 16-Aug-2019 15:00 17 |
|----------------------|---|--|---|---------------------|----------------------------|
| PGM Year: | 2017 | | | | |
| Project: | 0011 - Homeownership Program | | | | |
| IDIS Activity: | 1249 - Homeownership Program | | | | |
| Status: Location: | Completed 3/13/2019 10:41:25 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Homeownership Assistance-excluding Housing Counseling under 24 CFR | National Objective: | LMH |
| Initial Funding | Date: 12/08/2017 | | 5.100 (13B) | | |

Description:

Proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities.

The positions provide support to the First-Time Homebuyer Program.

Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and financial assistance (when available) to homebuyers.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBC | EN | 2017 | B17UC510001 | \$471,152.69 | \$195,655.02 | \$471,152.69 |
| CDBG | PI | | | \$31,238.31 | \$0.00 | \$31,238.31 |
| Total | Total | | | \$502,391.00 | \$195,655.02 | \$502,391.00 |

Proposed Accomplishments

Households (General): 50

| Number assisted: | C | Owner | Rent | ter | | Total | P | erson |
|--|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 8 | 4 | 0 | 0 | 8 | 4 | 0 | 0 |
| Black/African American: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| Asian: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| × | | C | Office Integra | oartment of Housir of Community Pla ated Disbursement y Summary Repor FAIRFAX | anning and t and Infor | Developme mation System | nt em | | | | Date: Time: Page: | 15:00 |
|---------------------|--------|--------|-------------------|---|---------------------------|----------------------------|----------|----|---|---|-------------------------|-------|
| Hispanic: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | | | | 27 | 4 | 0 | 0 | 27 | 4 | 0 | 0 | |
| Female-headed House | holds: | | | 0 | | 0 | | 0 | | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | 2 | 0 | 2 | 0 | | | | | | | | |
| Low Mod | 20 | 0 | 20 | 0 | | | | | | | | |
| Moderate | 5 | 0 | 5 | 0 | | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Total | 27 | 0 | 27 | 0 | | | | | | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | | | | | | |

Annual Accomplishments

 Years
 Accomplishment Narrative
 # Benefitting

 2017
 First-Time Homebuyers (FTHB) Program: Provides homebuyer education on topics of budgeting, credit scores, financing, the realtor process, the lender's role, and homebuyer rights and responsibilities.
 # Benefitting

| × | U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep FAIRF | Planning and I ent and Inform | Development nation System | | 16-Aug-2019 15:00 19 |
|---|---|--|--|---------------------|----------------------------|
| PGM Year: Project: IDIS Activity: | 2017 0008 - Home Repair for the Elderly & Community Rehabilitation 1251 - Home Repair for the Elderly Program | n Programs | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Create suitable living environments Sustainability Rehabilitation Administration (14H) | National Objective: | LMH |

Description:

As in past fiscal years, funding of the Home Repair for the Elderly Program (HREP) provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible lowincome elderly or disabled persons.

The HREP provides up to one week of labor and \$500 in material expenses by the HREP crew.

12/08/2017

Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials. In FY 2018, this project will be expanded to include a Community Rehabilitation Program to provide technical assistance, training and referral services to preserve affordable single and multi-family housing units in need of renovation to comply with local codes, to install accessibility features andor correct other deficiencies necessary to preserve the housing andor to prevent the occupants from experiencing homelessness.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$282,508.19 | \$139,609.34 | \$204,815.47 |
| CDBG | PI | | | \$119,006.81 | \$90,772.60 | \$119,006.81 |
| Total | Total | | | \$401,515.00 | \$230,381.94 | \$323,822.28 |

Proposed Accomplishments

Housing Units: 215

| Number equipted | C | Owner | Rent | er | | Total | Person | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 83 | 13 | 0 | 0 | 83 | 13 | 0 | 0 |
| Black/African American: | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 |
| Asian: | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| × | | C | Office of Integrate | tment of Housi f Community Pla ed Disbursemen Summary Repor FAIRFAX | anning and t and Infor | Developme mation Syst | nt em | | | | Date: Time: Page: | 16-Aug-2019 15:00 20 |
|-------------------------|--------------|---------|------------------------|---|---------------------------|--------------------------|----------|-----|----|---|-------------------------|----------------------------|
| Other multi-racial: | | | | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | | | | 130 | 13 | 0 | 0 | 130 | 13 | 0 | 0 | |
| Female-headed House | holds: | | | 91 | | 0 | | 91 | | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | 115 | 0 | 115 | 0 | | | | | | | | |
| Low Mod | 15 | 0 | 15 | 0 | | | | | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Total | 130 | 0 | 130 | 0 | | | | | | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | | | | | | |
| Annual Accomplishmen | ts | | | | | | | | | | | |
| Years Accom | plishment Na | rrative | | | | | | | | | # | Benefitting |

A total of 130 unduplicated households were served by the Home Repair for the Elderly Program in HUD FY 2017/County FY 2018. The average income served in FY 2018 was \$25,747.

| × | Integrated Disbur CDBG Activity Summary | unity Planning and E rsement and Inform | Development nation System | | 16-Aug-2019 15:00 21 |
|---|---|--|--|---------------------|----------------------------|
| PGM Year: Project: IDIS Activity: | 2017 0007 - Targeted Public Services (CCFP) 1255 - WHDC Promising Futures | | | | |
| Status: Location: | Completed 7/26/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Create economic opportunities Sustainability Employment Training (05H) | National Objective: | LMC |

Description:

The program provides comprehensive for adults to help improve life skills and employment income.

08/17/2017

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$120,155.00 | \$0.00 | \$120,155.00 |
| Total | Total | | | \$120,155.00 | \$0.00 | \$120,155.00 |

Proposed Accomplishments

People (General): 90

| | C | Owner | Rent | er | | Total | Pe | erson |
|--|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 55 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 9 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 15 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 84 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| × | |
|---|--|
| | |

| Date: | 16-Aug-2019 |
|-------|-------------|
| Time: | 15:00 |
| Page: | 22 |

| moomo outogory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 23 |
| Low Mod | 0 | 0 | 0 | 82 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 105 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | Clients completed workforce development programs, 40% of whom gained or improved employment after working with an employment | |
| | specialist and were able to maintain the new positions for over 90 days. | |

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|-----------------------|--|--|--|---------------------|-----|--|
| PGM Year: Project: | 2017 0007 - Targeted Public Services (CCFP) | | | | | |
| IDIS Activity: | 1256 - WHDC Building Communities of Promise | | | | | |
| Status: Location: | Completed 3/13/2019 10:43:26 AM Address Suppressed | Objective: Outcome: Matrix Code: | Create suitable living environments Sustainability Senior Services (05A) | National Objective: | LMC | |
| Initial Funding | Date: 08/17/2017 | | | | | |

Description:

The program provides supportive services for seniors and persons living with disabilities to help them (1) stabilize or improve their physical and behavioral health, and (2) transition from government safety net services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$148,111.00 | \$83,297.00 | \$148,111.00 |
| CDBG | PI | | | \$52,285.00 | \$0.00 | \$52,285.00 |
| Total | Total | | | \$200,396.00 | \$83,297.00 | \$200,396.00 |

Proposed Accomplishments

People (General): 113

| | Owner | | Renter | | | Total | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 51 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 12 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 20 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 90 |
| | | | | | | | | |

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | Date: 16-Aug-20 Time: 15:00 Page: 24 |
|----------------------|--|---------|-------|--------|---|---|--|
| Female-headed Househ | nolds: | | | 0 | 0 | 0 | |
| Income Category: | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 107 | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | |
| Moderate | 0 | 0 | 0 | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | 107 | | | |
| Percent Low/Mod | | | | 100.0% | | | |
| nnual Accomplishment | ts | | | | | | |
| ears Accom | plishment Na | rrative | | | | | # Benefitting |
| 017 | | | | | | | _ |

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|-----------------------|--|--|---|---------------------|-----|--|
| PGM Year: Project: | 2017 0007 - Targeted Public Services (CCFP) | | | | | |
| IDIS Activity: | 1257 - WHDC Building for the Future | | | | | |
| Status: Location: | Completed 8/14/2019 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Create economic opportunities Sustainability Youth Services (05D) | National Objective: | LMC | |

08/17/2017

Description:

The program provides comprehensive "Thresholds" services for children and youth residents of a low-income housing community, to (1) improve "Kindergarten Readiness" for at-risk pre-school aged children and(2) improve academic performance by school aged children and youth in core subject areas.

Financing

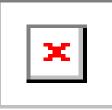
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$185,167.00 | \$2,330.15 | \$185,167.00 |
| Total | Total | | | \$185,167.00 | \$2,330.15 | \$185,167.00 |

Proposed Accomplishments

People (General): 45

Actual Accomplishments

| Number equited | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 21 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

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| Time: | 15:00 |
| Page: | 26 |

| meenne Galegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 19 |
| Low Mod | 0 | 0 | 0 | 62 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 82 |
| Percent Low/Mod | | | | 98.8% |

Annual Accomplishments

Years Accomplishment Narrative

2017

Benefitting

| U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | 16-Aug-2019 15:00 27 |
|--|---|--|--|---------------------|----------------------------|
| PGM Year: Project: | 2017 0007 - Targeted Public Services (CCFP) | | | | |
| IDIS Activity: | 1258 - Good Shepherd - Homes for the Working F | Poor, Elderly & Disabled | | | |
| Status: Location: | Completed 7/17/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Sustainability Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: | LMC |
| Initial Funding Description: | Date: 08/22/2017 | | | | |

Financial literacy and money management training, credit counseling andor assistance with locating and acquiring affordable housing services are provided to low-income beneficiaries. **Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG | PI | | | \$231,741.00 | \$0.00 | \$231,741.00 |
| Total | Total | | | \$231,741.00 | \$0.00 | \$231,741.00 |

Proposed Accomplishments

People (General): 328

| Number entrietent | Owner Renter | | | Total | | Person | | |
|--|--------------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 21 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 395 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 442 | 21 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| | | | r. |
|---|---|---|----|
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| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

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| moomo catogory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 187 |
| Low Mod | 0 | 0 | 0 | 216 |
| Moderate | 0 | 0 | 0 | 39 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 442 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2017 | In FY 2018, GSH assisted 20% more clients than in FY2017. We did so by expanding our affordable housing portfolio by 9 units, a 16% | |
| | increase in one year. Through our service-enhanced housing, we were able to move more struggling families and individuals to housing stability. | |

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| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|-----------------------|--|--|---|---------------------|-----|--|
| PGM Year: Project: | 2017 0016 - CDBG/HOME Affordable Housing Request for Proposals | 3 | | | | |
| IDIS Activity: | 1263 - Pathway Homes - Willston PI #201 | | | | | |
| Status: Location: | Completed 8/27/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH | |

06/28/2018

Description:

Acquisition of a 1-bedroom unit to be used as affordable rental housing for an adult with special needs with income at or below 30% of AMI who is currently homeless andor previously homeless.

Financing

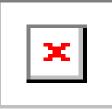
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$155,000.00 | \$155,000.00 | \$155,000.00 |
| Total | Total | | | \$155,000.00 | \$155,000.00 | \$155,000.00 |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| | C | Owner | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



| U.S. Department of Housing and Urban Development |
|--|
| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

| Date: | 16-Aug-2019 |
|-------|-------------|
| Time: | 15:00 |
| Page: | 30 |

| meenne Oalegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | Acquired a 1-bedroom unit to be used as affordable rental housing for an adult with special needs with income at or below 30% of AMI who is currently homeless and/or previously homeless. | |

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| × | U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep FAIRF | | 16-Aug-2019 15:00 31 | | |
|---|--|--|---|---------------------|-----|
| PGM Year: Project: IDIS Activity: | 2016 0016 - HOME/CDBG Affordable Housing Request For Proposa 1270 - Cornerstones Scattered Site Rehab 32 | ls | | | |
| Status: Location: | Completed 7/16/2019 11:44:03 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Sustainability Rehab; Single-Unit Residential (14A) | National Objective: | LMH |

05/06/2019

Description:

Rehabilitation of 32 scattered site units located across Fairfax County that currently house low and moderate income tenant families with incomes at or below 50% AMI. **Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG | PI | | | \$146,520.00 | \$146,520.00 | \$146,520.00 |
| Total | Total | | | \$146,520.00 | \$146,520.00 | \$146,520.00 |

Proposed Accomplishments

Housing Units: 32

| | C | Dwner | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 7 | 2 | 7 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 19 | 2 | 19 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 3 | 1 | 3 | 1 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 32 | 5 | 32 | 5 | 0 | 0 |
| Female-headed Households: | 0 | | 27 | | 27 | | | |



| U.S. Department of Housing and Urban Development |
|--|
| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

| Date: | 16-Aug-2019 |
|-------|-------------|
| Time: | 15:00 |
| Page: | 32 |

| meome Oalegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 32 | 32 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 32 | 32 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | Rehabilitation of 32 scattered site units located across Fairfax County that currently house low and moderate income tenant families with | |
| | incomes at or below 50% AMI. | |

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| × | U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep FAIRF | Planning and I ent and Inform | Development nation System | | 16-Aug-2019 15:00 33 |
|---|---|--|---|---------------------|----------------------------|
| PGM Year: Project: IDIS Activity: | 2017 0016 - CDBG/HOME Affordable Housing Request for Proposals 1273 - Pathway Homes - Lee Hwy #201 | 3 | | | |
| Status: Location: | Completed 8/27/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

06/28/2018

Description:

Acquisition of a 1-bedroom unit to be used as affordable rental housing for an adult with special needs with income at or below 30% of AMI who is currently homeless andor previously homeless.

Financing

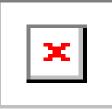
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC510001 | \$152,500.00 | \$152,500.00 | \$152,500.00 |
| Total | Total | | | \$152,500.00 | \$152,500.00 | \$152,500.00 |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Number essisted | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

| Date: | 16-Aug-2019 |
|-------|-------------|
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| Page: | 34 |

| meenne Oalegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | Acquired a 1-bedroom unit to be used as affordable rental housing for an adult with special needs with income at or below 30% of AMI who is currently homeless and/or previously homeless. | |

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| × | U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep FAIRF | | 16-Aug-2019 15:00 35 | | |
|---|---|--|---|---------------------|-----|
| PGM Year: Project: IDIS Activity: | 2017 0006 - Affordable Housing Fund (CCFP) 1274 - Cornerstones Housing Scattered Sites 1700-12 | | | | |
| Status: Location: | Completed 11/20/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |
| Initial Funding | Date: 11/19/2018 | | | | |

Description:

Acquisition of a 2 bedroom 1.5 bathroom unit for use as affordable housing.

Financing

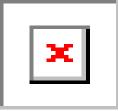
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBC | EN | 2015 | B15UC510001 | \$81,924.24 | \$81,924.24 | \$81,924.24 |
| CDBG | EIN | 2016 | B16UC510001 | \$205,925.76 | \$205,925.76 | \$205,925.76 |
| Total | Total | | | \$287,850.00 | \$287,850.00 | \$287,850.00 |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| | Owner | | Renter | | Total | | Person | | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|----|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |
| | | | | | | | | Dogo | 25 |



| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

| Date: | 16-Aug-2019 |
|-------|-------------|
| Time: | 15:00 |
| Page: | 36 |

| moomo outogory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative |
|-------|--------------------------|
|-------|--------------------------|

2018

Benefitting

| × | U.S. Department of Office of Commun Integrated Disburs CDBG Activity Summary FA | | 16-Aug-2019 15:00 37 | | |
|---|---|--|---|---------------------|-----|
| PGM Year: Project: IDIS Activity: | 2017 0006 - Affordable Housing Fund (CCFP) 1275 - Good Shepherd 7965-302 | | | | |
| Status: Location: | Completed 10/1/2018 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

Description:

Acquisition of a 2 bedroom1.5 bath unit to be used as affordable rental housing for tenants with household incomes at or below 50% of AMI. **Financing**

09/24/2018

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16UC510001 | \$86,081.00 | \$86,081.00 | \$86,081.00 |
| CDBG | PI | | | \$46,183.00 | \$46,183.00 | \$46,183.00 |
| Total | Total | | | \$132,264.00 | \$132,264.00 | \$132,264.00 |

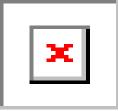
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| | Owner | | Renter | | Total | | Person | | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|---|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 1 | | 1 | | | | |
| | | | | | | | | Dogo | 2 |

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| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

 Date:
 16-Aug-2019

 Time:
 15:00

 Page:
 38

Income Category:

| moonno outogory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 1 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years Accomplishment | Narrative |
|----------------------|-----------|
|----------------------|-----------|

2018

Benefitting

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| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | 16-Aug-2019 15:00 39 |
|---|--|--|---|---------------------|----------------------------|
| PGM Year: Project: IDIS Activity: | 2017 0016 - CDBG/HOME Affordable Housing Request for Proposals 1279 - Pathway Homes, Inc - 2008 Colts Neck | 3 | | | |
| Status: Location: | Completed 3/4/2019 12:27:36 PM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

10/30/2018

Description:

Acquisition of a one bedroom condo unit to be used as affordable rental housing for an adult with special needs with income at or below 30% of AMI who is currently homeless andor previously homeless.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$127,725.00 | \$0.00 | \$0.00 |
| CDBG | | 2014 | B14UC510001 | | \$127,725.00 | \$127,725.00 |
| Total | Total | | | \$127,725.00 | \$127,725.00 | \$127,725.00 |

Proposed Accomplishments

Housing Units: 1

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | | | | | |

| | | _ |
|---|---|---|
| 2 | ¢ | |
| | | _ |

Female-headed Households:

0 1

1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | Affordable rental housing provided to an adult with special needs with income at or below 30% of AMI who is currently homeless and/or | |
| | previously homeless. | |

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| × | U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep FAIRF | Planning and I ent and Inform | Development nation System | | 16-Aug-2019 15:00 41 |
|----------------------|---|--|--|---------------------|----------------------------|
| PGM Year: | 2018 | | | | |
| Project: | 0001 - Section 108 Loan Payments | | | | |
| IDIS Activity: | 1280 - Section 108 Loan Payments | | | | |
| Status: Location: | Open , | Objective: Outcome: Matrix Code: | Planned Repayment of Section 108 Loan Principal (19F) | National Objective: | |
| Initial Funding I | Date: 10/30/2018 | | ,,,,,,, | | |

Description:

The funding will be used to make annual payments on four loans under Section 108 of the Housing and Community Development Act of 1974, as amended. The loan proceeds have been used by the FCRHA for affordable housing development and preservation, reconstruction of Washington Plaza in Reston and Olley Glen, and road and

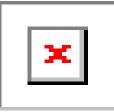
storm drainage improvements in five Conservation Areas (Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor).

The loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes. **Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|----------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$1,099,481.00 | \$1,099,480.25 | \$1,099,480.25 |
| Total | Total | | | \$1,099,481.00 | \$1,099,480.25 | \$1,099,480.25 |

Proposed Accomplishments

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY Date: 16-Aug-2019 Time: 15:00 Page: 42

Female-headed Households:

0

| Income Category: | | | | |
|------------------|-------|--------|-------|--------|
| | Owner | Renter | Total | Person |
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | | Office of Co Integrated D | ent of Housing and Urban mmunity Planning and E isbursement and Inform mary Report (GPR) for F FAIRFAX COUNTY | Development ation System | Date: Time: Page: | |
|----------------------|---------------------|------------------------------|---|-------------------------------------|-------------------------|--|
| PGM Year: | 2018 | | | | | |
| Project: | 0002 - Fair Housing | | | | | |
| IDIS Activity: | 1281 - Fair Housing | | | | | |
| Status: Location: | Open , | | Objective: Outcome: Matrix Code: | Fair Housing Activities (subject to | National Objective: | |
| Initial Funding | Date: | 10/30/2018 | | 20% Admin Cap) (21D) | | |

Description:

The funding will be used by the County's Office of Human Rights and Equity Programs to support fair housing testing performed by contractors, fair housing outreach and education activities, and investigations of fair housing complaints.

In addition, funds will be used in FY 2019 for activities that affirmatively further fair housing for FCRHA clients and tenants.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$118,258.67 | \$0.00 | \$0.00 |
| Total | Total | | | \$118,258.67 | \$0.00 | \$0.00 |

Proposed Accomplishments

| | C | Owner | | Renter | | Total | | Person | |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | | | | | 0 | 0 | | | |
| Black/African American: | | | | | 0 | 0 | | | |
| Asian: | | | | | 0 | 0 | | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | | |
| Asian White: | | | | | 0 | 0 | | | |
| Black/African American & White: | | | | | 0 | 0 | | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | | |
| Other multi-racial: | | | | | 0 | 0 | | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | | |
| Hispanic: | | | | | 0 | 0 | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Female-headed Households: | | | | | 0 | | | | |



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY Date: 16-Aug-2019 Time: 15:00 Page: 44

Income Category:

| C <i>I</i> | Owner | Renter | Total | Person |
|-------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | | U.S. Department of Hous Office of Community P Integrated Disbursemer CDBG Activity Summary Repo FAIRFA | lanning and E nt and Inform | Development ation System | | Date: Time: Page: | |
|---|--|--|--|-----------------------------|----|-------------------------|--|
| PGM Year: Project: IDIS Activity: | 2018 0003 - Planning 1282 - Planning | | | | | | |
| Status: Location: | Open , | | Objective: Outcome: Matrix Code: | Planning (20) | Na | ational Objective: | |

Description:

The funding will continue to be used to support the planning and implementation of the County's housing and community development programs.

The funding of this project is required to meet CDBG and HOME regulations and local procedures, prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans, and implement housing and community development programs, as well as identify and pursue funding sources to match and leverage entitlement funding.

Planning will include FCRHA activities to affirmatively further fair housing.

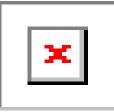
06/27/2019

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$324,548.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$324,548.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY Date: 16-Aug-2019 Time: 15:00 Page: 46

Female-headed Households:

0

| Income Category: | | | | |
|------------------|-------|--------|-------|--------|
| | Owner | Renter | Total | Person |
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | |
|---|--|--|--|--------------------------------------|---------------------|--|
| PGM Year: Project: IDIS Activity: | 2018 0004 - General Administration 1283 - General Administration | | | | | |
| Status: Location: | Open , | | Objective: Outcome: Matrix Code: | General Program Administration (21A) | National Objective: | |

Description:

Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.

Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.

General Administration will include FCRHA activities that will affirmatively further fair housing.

10/30/2018

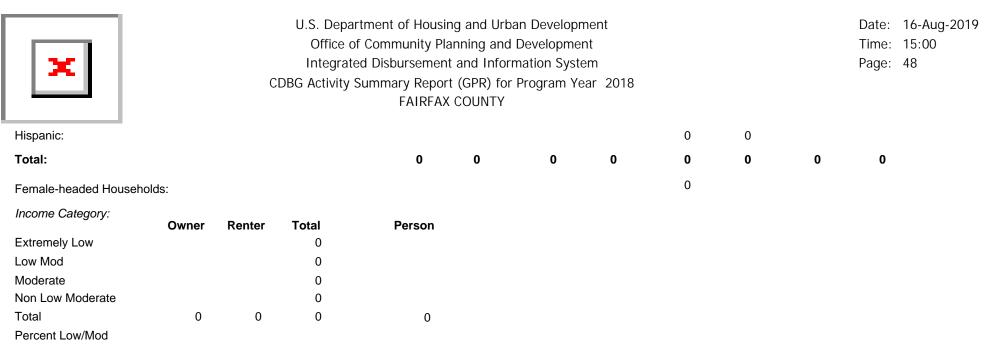
Funding provides for salaries and fringe benefits plus related operating costs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$213,366.42 | \$0.00 | \$0.00 |
| CDBG | PI | | | \$456,688.58 | \$327,740.86 | \$327,740.86 |
| Total | Total | | | \$670,055.00 | \$327,740.86 | \$327,740.86 |

Proposed Accomplishments

| Number assisted: | | Owner | | Renter | | Total | | Person |
|--|--|----------|-------|----------|-------|----------|-------|----------|
| | | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| | | | | | | | | |



Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|-----------------------|--|--|---|---------------------|-----|--|
| PGM Year: Project: | 2018 0007 - Targeted Public Services (CCFP) | | | | | |
| IDIS Activity: | 1285 - WHDC Building for the Future | | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Create economic opportunities Sustainability Youth Services (05D) | National Objective: | LMC | |

11/16/2018

Description:

The program provides comprehensive "Thresholds" services for children and youth residents of a low-income housing community, to (1) improve "Kindergarten Readiness" for at-risk pre-school aged children and(2) improve academic performance by school aged children and youth in core subject areas.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$146,094.75 | \$146,094.75 | \$146,094.75 |
| CDBG | PI | | | \$48,698.25 | \$48,698.25 | \$48,698.25 |
| Total | Total | | | \$194,793.00 | \$194,793.00 | \$194,793.00 |

Proposed Accomplishments

People (General): 45

| N 1 1 1 | Owner | | Renter | | | Total | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |

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| U.S. Department of Housing and Urban Development | | | | | | | |
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| Office of Community Planning and Development | | | | | | | |
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| CDBG Activity Summary Report (GPR) for Program Year 2018 | | | | | | | |
| FAIRFAX COUNTY | | | | | | | |

0

 Date:
 16-Aug-2019

 Time:
 15:00

 Page:
 50

Female-headed Households:

0

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|----------------------|--|--|--|---------------------|-----|--|
| PGM Year: | 2018 | | | | | |
| Project: | 0007 - Targeted Public Services (CCFP) | | | | | |
| IDIS Activity: | 1286 - WHDC Building Communities of Promise | | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Create suitable living environments Sustainability Senior Services (05A) | National Objective: | LMC | |

11/16/2018

Description:

The program provides supportive services for seniors and persons living with disabilities to help them (1) stabilize or improve their physical and behavioral health, and (2) transition from government safety net services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$189,381.27 | \$158,541.92 | \$158,541.92 |
| CDBG | PI | | | \$30,215.73 | \$30,215.73 | \$30,215.73 |
| Total | Total | | | \$219,597.00 | \$188,757.65 | \$188,757.65 |

Proposed Accomplishments

People (General): 113

| ispanic 0 0 0 | Total 0 0 | Hispanic 0 | Total 0 | Hispanic 0 | Total | Hispanic |
|------------------------|-----------------|---------------|------------|---------------|-------|----------|
| 0 0 0 | 0 0 | 0 | 0 | 0 | | |
| 0 0 | 0 | ٥ | | | | 0 |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 0 | | | | | 0 |

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| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
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| FAIRFAX COUNTY |

0

 Date:
 16-Aug-2019

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 15:00

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 52

Female-headed Households:

0

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | Office of Commu Integrated Disbu CDBG Activity Summar | of Housing and Urba unity Planning and E rsement and Inform y Report (GPR) for F FAIRFAX COUNTY | Development nation System | | 16-Aug-2019 15:00 53 |
|-----------------------|---|---|--|---------------------|----------------------------|
| PGM Year: Project: | 2018 0007 - Targeted Public Services (CCFP) | | | | |
| IDIS Activity: | 1287 - WHDC Promising Futures | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Create economic opportunities Sustainability Employment Training (05H) | National Objective: | LMC |

Description:

The program provides comprehensive for adults to help improve life skills and employment income.

11/16/2018

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$27,292.00 | \$13,646.00 | \$13,646.00 |
| Total | Total | | | \$27,292.00 | \$13,646.00 | \$13,646.00 |

Proposed Accomplishments

People (General): 90

| Number estat | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY

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Income Category:

| meenne eulegery. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| × | U.S. Department of Hou Office of Community Integrated Disburseme CDBG Activity Summary Rep FAIRF | | 16-Aug-2019 15:00 55 | | |
|----------------------|--|--|--|---------------------|-----|
| PGM Year: | 2018 | | | | |
| Project: | 0007 - Targeted Public Services (CCFP) | | | | |
| IDIS Activity: | 1288 - Good Shepherd - Homes for the Working Poor, Elderly & | Disabled | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Sustainability Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: | LMC |
| Initial Funding | Date: 11/16/2018 | | | | |

Description:

Financial literacy and money management training, credit counseling andor assistance with locating and acquiring affordable housing services are provided to low-income beneficiaries. **Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$325,672.00 | \$244,254.00 | \$244,254.00 |
| Total | Total | | | \$325,672.00 | \$244,254.00 | \$244,254.00 |

Proposed Accomplishments

People (General): 328

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 16 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 317 | 17 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



| U.S. Department of Housing and Urban Development | |
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 133 |
| Low Mod | 0 | 0 | 0 | 146 |
| Moderate | 0 | 0 | 0 | 38 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 317 |
| Percent Low/Mod | | | | 100.0% |

Dontor

Total

Auror

Accomplishment Narrative

Annual Accomplishments

Years

Benefitting

This program provides safe, decent and affordable housing for low income client households that are either homeless or unable to obtain affordable housing in the open market. Approximately 20% of the new clients served this fiscal year resided in homeless shelters prior to being housed through this program. An additional 20% of the new clients resided in hotels or in overcrowded housing with others prior to entering this program, and 30% resided in housing for which they were paying unaffordable rents. Clients served under this program also received budget counseling and resource referrals for other needed services.

| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|-----------------------|--|--|--|---------------------|-----|--|
| PGM Year: Project: | 2018 0007 - Targeted Public Services (CCFP) | | | | | |
| IDIS Activity: | 1289 - Good Shepherd - Emergency Services | | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Create suitable living environments Sustainability Subsistence Payment (05Q) | National Objective: | LMC | |

11/16/2018

Description:

Provision of financial assistance and counseling to allow clients in short-term crises to maintain access to their homes and enable families leaving homelessness to obtain access to homes for the purpose of providing safe, decent affordable housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$68,822.00 | \$34,411.00 | \$34,411.00 |
| Total | Total | | | \$68,822.00 | \$34,411.00 | \$34,411.00 |

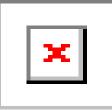
Proposed Accomplishments

People (General): 50

Actual Accomplishments

| Number essisted | C |)wner | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 17 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 20 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
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| Date: | 16-Aug-2019 |
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Income Category:

| meenie Outegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 92 |
| Low Mod | 0 | 0 | 0 | 40 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 135 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | Approximately 70% of the clients serviced through this program received assistance to avoid eviction and prevent homelessness. Most of those | |
| | facing evictions had experienced reductions of income as a result of job losses, reduced employment, illness or domestic violence. An | |
| | additional 30% of the clients served received assistance with making security deposits needed to obtain rental housing and prevent | |
| | homelessness. Most of the security deposit assistance was provided to households with Housing Choice Vouchers. | |

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| × | U.S. Department of Hou Office of Community Integrated Disburseme CDBG Activity Summary Rep FAIRF. | | 16-Aug-2019 15:00 59 | | |
|---|---|--|--|---------------------|-----|
| PGM Year: Project: IDIS Activity: | 2018 0008 - Home Repair for the Elderly & Community Rehabilitation 1293 - Home Repair for the Elderly Program | Programs | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Create suitable living environments Sustainability Rehabilitation Administration (14H) | National Objective: | LMH |

Description:

As in past fiscal years, funding of the Home Repair for the Elderly Program (HREP) provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible lowincome elderly or persons with disabilities.

The HREP provides up to one week of labor and \$500 in material expenses by the HREP crew.

05/21/2019

Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials. Funding also will be used to support the provision of technical assistance, training and referral services through the Community Rehabi

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$288,628.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$288,628.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units: 100

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted. | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 72 | 5 | 0 | 0 | 72 | 5 | 0 | 0 |
| Black/African American: | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 |
| Asian: | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| × | | C | Office of Integrat | rtment of Housir of Community Pla ed Disbursement Summary Repor FAIRFAX | inning and and Inform | Developme mation Syste | nt em | | | | | 16-Aug-2019 15:00 60 |
|----------------------|--------|--------|-----------------------|---|--------------------------|---------------------------|----------|-----|---|---|---|----------------------------|
| Hispanic: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | | | | 117 | 5 | 0 | 0 | 117 | 5 | 0 | 0 | |
| Female-headed Housel | nolds: | | | 80 | | 0 | | 80 | | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | 73 | 0 | 73 | 0 | | | | | | | | |
| Low Mod | 30 | 0 | 30 | 0 | | | | | | | | |
| Moderate | 14 | 0 | 14 | 0 | | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Total | 117 | 0 | 117 | 0 | | | | | | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | | | | | | |
| Annual Accomplishmen | ts | | | | | | | | | | | |

 Years
 Accomplishment Narrative

 2018
 A total of 117 unduplicated households were served by the Home Repair for the Elderly Program in HUD FY 2018/County FY 2019. The average income served in FY 2019 was \$26,092.

Benefitting

| × | U.S. Department of F Office of Communi Integrated Disburse CDBG Activity Summary F FAI | ty Planning and I ement and Inform | Development nation System | | 16-Aug-2019 15:00 61 |
|----------------------|--|---------------------------------------|---|---------------------|----------------------------|
| PGM Year: | 2018 | | | | |
| Project: | 0014 - Special Needs Housing | | | | |
| IDIS Activity: | 1296 - Little River Glen Elevator Renovation | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: | Create suitable living environments Availability/accessibility | | |
| | | Matrix Code: | Rehab; Other Publicly-Owned Residential Buildings (14D) | National Objective: | LMH |
| Initial Funding | Date: 12/12/2018 | | | | |

Description:

Replacement of 4 small, residential grade elevators that exceeded their useful life with new, larger, commercial grade elevators able to accommodate an IBC stretcher. In addition to elevator replacement, some architectural modifications will be required.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|----------------|-----------------------|-------------------------|
| | EN | 2017 | B17UC510001 | \$307,219.00 | \$85,895.97 | \$85,895.97 |
| CDBG | | 2018 | B18UC510001 | \$709,497.04 | \$0.00 | \$0.00 |
| | PI | | | \$17,095.96 | \$17,095.96 | \$17,095.96 |
| Total | Total | | | \$1,033,812.00 | \$102,991.93 | \$102,991.93 |

Proposed Accomplishments

Housing Units: 120

| Number assisted | C | Owner | Rent | er | | Total | Р | erson |
|--|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R03 - FAIRFAX COUNTY | | | | | | | | Page: |

| × | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|------------------------|-------|--|-------|--------|---|---|--|
| Female-headed Househo | lds: | | | 0 | 0 | 0 | |
| Income Category: | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | |
| Moderate | 0 | 0 | 0 | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | 0 | | | |
| Percent Low/Mod | | | | | | | |
| Annual Accomplishments | | | | | | | |

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | Architecture and engineering has been completed and construction work is anticipated to begin late Summer/early Fall of 2019. | |

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| × | Office of Community Integrated Disburseme CDBG Activity Summary Rep | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | |
|-----------------------|---|--|---|---------------------|-----|--|
| PGM Year: Project: | 2016 0016 - HOME/CDBG Affordable Housing Request For Proposal | S | | | | |
| IDIS Activity: | 1297 - Community Havens - Moss Drive | | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Availability/accessibility Acquisition for Rehabilitation (14G) | National Objective: | LMH | |

01/10/2019

Description:

Acquisition of 4 bedroom 2.5 bathroom single-family home to operate as affordable supportive housing for four (4) individuals with disabilities earning at or below 30% of AMI. Major renovations after acquisition will bring the property up to ADA standards and occupancy is expected around 5119.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$586,000.00 | \$0.00 | \$0.00 |
| CDBG | | 2014 | B14UC510001 | | \$586,000.00 | \$586,000.00 |
| Total | Total | | | \$586,000.00 | \$586,000.00 | \$586,000.00 |

Proposed Accomplishments

Housing Units: 4

| | Owner | | Rent | er | | Total | Person | | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| 5 | ¢ | 1 |
|---|---|---|
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| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

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Female-headed Households:

0

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | A 4 bedroom/2.5 bathroom single-family home was acquired to be operated as affordable supportive housing. Major renovations have brought the property up to ADA standards and will be occupied by up to four (4) individals with disabilities earning at or below 30% of AMI. | |
| 2019 | A 4 bedroom/2.5 bathroom single-family home has been acquired to be operated as affordable supportive housing for four (4) individuals with disabilities earning at or below 30% of AMI. Major renovations after acquisition that will bring the property up to ADA standards have been completed and occupancy is expected in early County FY 2020. | |

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| × | Office of Commun Integrated Disburs CDBG Activity Summary | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | |
|-----------------------|---|--|---|---------------------|-----|--|
| PGM Year: Project: | 2018 0006 - Affordable Housing Fund (CCFP) | | | | | |
| IDIS Activity: | 1298 - Good Shepherd - 7974 #103 (B3) | | | | | |
| Status: Location: | Completed 4/2/2019 2:29:15 PM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH | |

Description:

Acquisition of housing to be used to provide affordable housing to lowmod income families.

02/11/2019

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$133,000.00 | \$0.00 | \$0.00 |
| CDBG | | 2014 | B14UC510001 | | \$133,000.00 | \$133,000.00 |
| Total | Total | | | \$133,000.00 | \$133,000.00 | \$133,000.00 |

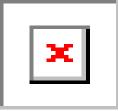
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| | Owner Renter | | Total | | Person | | | | |
|--|--------------|----------|-------|----------|--------|----------|-------|----------|---|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 1 | | 1 | | | | |
| | | | | | | | | Dogo: 4 | - |

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| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

| Date: | 16-Aug-2019 |
|-------|-------------|
| Time: | 15:00 |
| Page: | 66 |

Income Category:

| meenie eulegery: | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 1 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | One 2-bedroom housing unit was acquired and provided as affordable housing to a low/mod income family. | |

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| × | U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep FAIRF | | 16-Aug-2019 15:00 67 | | |
|-----------------------|---|--|---|---------------------|-----|
| PGM Year: Project: | 2018 0016 - CDBG/HOME Affordable Housing Request for Proposal | 3 | | | |
| IDIS Activity: | 1299 - Pathway Ivymount #57 | | | | |
| Status: Location: | Completed 6/3/2019 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

02/07/2019

Description:

Acquisition of a unit to be used as affordable rental housing for an adult with special needs with income at or below 30% of AMI who is currently homeless andor previously homeless. **Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$159,900.00 | \$0.00 | \$0.00 |
| CDBG | EIN | 2014 | B14UC510001 | | \$159,900.00 | \$159,900.00 |
| Total | Total | | | \$159,900.00 | \$159,900.00 | \$159,900.00 |

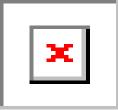
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| C | Owner Renter | | Total | | Person | | |
|-------|--------------|--|--|--|--|---|--|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 0 | | 0 | | 0 | | | |
| | | Total Hispanic 0 0 | Total Hispanic Total 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TotalHispanicTotalHispanic001000 | TotalHispanicTotalHispanicTotal0010100 | TotalHispanicTotalHispanicTotalHispanic00101000 | TotalHispanicTotalHispanicTotalHispanicTotal00101000 |

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| U.S. Department of Housing and Urban Development |
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| Office of Community Planning and Development |
| Integrated Disbursement and Information System |
| CDBG Activity Summary Report (GPR) for Program Year 2018 |
| FAIRFAX COUNTY |

| Date: | 16-Aug-2019 |
|-------|-------------|
| Time: | 15:00 |
| Page: | 68 |

Income Category:

| meenne Oalegory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | Acquired 1-bedroom unit for affordable rental housing and now occupied by an adult with special needs with income at or below 30% of AMI who is currently homeless and/or previously homeless. | |

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| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | |
|-----------------------|--|--|--|---------------------|-----|--|
| PGM Year: Project: | 2018 0016 - CDBG/HOME Affordable Housing Request for Proposal | S | | | | |
| IDIS Activity: | 1300 - Marian Homes - Apache Street | | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition for Rehabilitation (14G) | National Objective: | LMH | |

Description:

Acquisition of a 5 bedroom3 bath single-family house to provide housing to five (5) adult individuals with severe intellectual disabilities with incomes at or below 30 percent of AMI. Supportive services provided by Chimes of Virginia. Major renovations funded by Marian Homes will bring property up to ADA, Section 504 and Energy Star standards.

02/06/2019

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$450,000.00 | \$0.00 | \$0.00 |
| CDBG | | 2014 | B14UC510001 | | \$450,000.00 | \$450,000.00 |
| Total | Total | | | \$450,000.00 | \$450,000.00 | \$450,000.00 |

Proposed Accomplishments

Housing Units: 5

Actual Accomplishments

| | Owner | | Rent | er | | Total | Person | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| lumber assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | | Date: Time: Page: | |
|--|------|--------|-------|--------|---|---|-------------------------|--|
| Female-headed Households: | | | | 0 | 0 | 0 | | |
| Income Category: | wner | Renter | Total | Person | | | | |

| Extremely Low | 0 | 0 | 0 | 0 |
|------------------|---|---|---|---|
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | Acquisition of a 5 bedroom/3 bath single-family house has been acquired and major renovations funded by Marian Homes has brought the | |
| | property up to ADA, Section 504 and Energy Star standards. | |

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| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | | | | |
|---|--|--|---|---------------------|-----|--|--|--|
| PGM Year: Project: IDIS Activity: | 2018 0016 - CDBG/HOME Affordable Housing Request for Proposal 1302 - Pathway Homes - Kings Chapel #11 | s | | | | | | |
| Status: Location: | Completed 6/14/2019 12:00:00 AM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH | | | |

Description:

The acquisition of a unit to be used as affordable rental housing for an adult with special needs with income at or below 30% of AMI who is currently homeless and or previously homeless.

Supportive services will be provided by Pathway Homes, Inc. Tenants will be selected from Pathway's current waiting list of eligible-income households.

05/09/2019

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG | PI | | | \$65,641.00 | \$65,641.00 | \$65,641.00 |
| Total | Total | | | \$65,641.00 | \$65,641.00 | \$65,641.00 |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Number essisted | C | Owner | Rent | er | | Total | | erson |
|--|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

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| U.S. Department of Housing and Urban Development | | | | | |
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| Office of Community Planning and Development | | | | | |
| Integrated Disbursement and Information System | | | | | |
| CDBG Activity Summary Report (GPR) for Program Year 2018 | | | | | |
| FAIRFAX COUNTY | | | | | |

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 Date:
 16-Aug-2019

 Time:
 15:00

 Page:
 72

Female-headed Households:

Income Category:

| moonno Galogory. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | Acquisition of a condominium unit to be used as affordable housing for a tenant who has special needs with household income at or below 30% | |
| | of the area median income and is currently or previously homeless. | |

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| × | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY | | | | 16-Aug-2019 15:00 73 |
|---|--|--|---|---------------------|----------------------------|
| PGM Year: Project: IDIS Activity: | 2017 0016 - CDBG/HOME Affordable Housing Request for Proposal 1308 - Good Shepherd - 7991 #201 (C1) | S | | | |
| Status: Location: | Completed 7/11/2019 12:27:40 PM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

05/30/2019

Description:

Acquisition of a 2-bedroom unit to be used as affordable housing for a tenant with a household income at or below 50% of the area median income (AMI). **Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBC | | Pre-2015 | | \$32,488.00 | \$0.00 | \$0.00 |
| CDBG EN | | 2014 | B14UC510001 | | \$32,488.00 | \$32,488.00 |
| Total | Total | | | \$32,488.00 | \$32,488.00 | \$32,488.00 |

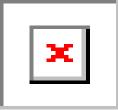
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| Total | | | Person | |
|-------|------------|--------------------|------------|--------------|
| Total | Total Hisp | panic ⁻ | Total | Hispanic |
| 0 | 0 | 0 | | 0 |
| 1 | 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 1 | 1 | 0 | 0 | 0 |
| 0 | 0 | | | |
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| U.S. Department of Housing and Urban Development | t |
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| Office of Community Planning and Development | |
| Integrated Disbursement and Information System | |
| CDBG Activity Summary Report (GPR) for Program Year | 2018 |
| FAIRFAX COUNTY | |

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Income Category:

| meenie eulegery. | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | A 2-bedroom unit was acquired and is provided as affordable housing for a tenant with household income at or below 50% of the area median income (AMI). | |

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| × | U.S. Department of Ho Office of Community Integrated Disburser CDBG Activity Summary Re FAIR | | 16-Aug-2019 15:00 75 | | |
|-----------------------|--|--|---|---------------------|-----|
| PGM Year: Project: | 2018 0016 - CDBG/HOME Affordable Housing Request for Proposa | lls | | | |
| IDIS Activity: | 1310 - Operation Renewed Hope Foundation - May Blvd | | | | |
| Status: Location: | Completed 7/29/2019 4:57:08 PM Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

06/10/2019

Description:

Acquisition of a single-family 4-BR3-bath unit to provide affordable housing to serve up to two (2) veteran families or four (4) veteran individuals with household income at or below 50% of area median income (AMI) who are, or are at-risk, of homelessness Supportive and case management services will be provided directly by ORHF and by partner Veteran service organizations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG | PI | | | \$291,137.00 | \$291,137.00 | \$291,137.00 |
| Total | Total | | | \$291,137.00 | \$291,137.00 | \$291,137.00 |

Proposed Accomplishments

Housing Units: 1

| Pe | Person | |
|-------|----------------------------|--|
| Total | Hispanic | |
| | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| | 0 0 0 0 0 0 | |

| _ | U.S. Department of Housing and Urban Development Office of Community Planning and Development |
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| : | Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FAIRFAX COUNTY |
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Female-headed Households:

0

0

Income Category:

X

| 0, | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | A single-family 4-bedroom/3-bath property has been acquired and a veteran household earning at or below 50% of area median income (AMI) has been identified for tenancy. | |
| 2019 | A single-family 4-bedroom/3-bath property has been acquired and is now occupied by a veteran household earning at or below 50% of area median income (AMI). | |

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| × | U.S. Department of Office of Commun Integrated Disburs CDBG Activity Summary FA | | 16-Aug-2019 15:00 77 | | |
|---|---|--|---|---------------------|-----|
| PGM Year: Project: IDIS Activity: | 2018 0006 - Affordable Housing Fund (CCFP) 1311 - Pathway Homes - Oakshore Ct | | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

Description:

Acquisition of a single family home to be used as affordable rental housing for 4 tenants with disabilities

06/17/2019

Financing

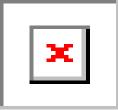
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBC | | 2016 | B16UC510001 | \$441,418.29 | \$441,418.29 | \$441,418.29 |
| CDBG | EN | 2017 | B17UC510001 | \$18,581.71 | \$18,581.71 | \$18,581.71 |
| Total | Total | | | \$460,000.00 | \$460,000.00 | \$460,000.00 |

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

| | C | Owner | Rent | Renter | | Total | | Person | |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |
| | | | | | | | | Dogo | |



| U.S. Department of Housing and Urban Development | | | | | | | |
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| Office of Community Planning and Development | | | | | | | |
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| CDBG Activity Summary Report (GPR) for Program Year 2018 | | | | | | | |
| FAIRFAX COUNTY | | | | | | | |

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Income Category:

| income category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | A 3 bedroom townhouse with 2 bedrooms was acquired in June 2018, to be renovated for use as accessible affordable group housing for up to 4 tenants with disabilities. Occupancy is expected by September 30, 2019, at which time demographic data for the direct beneficiaries will be added. | |

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| U.S. Department of Hous Office of Community F Integrated Disburseme CDBG Activity Summary Repo | | | Development nation System | | 16-Aug-2019 15:00 79 |
|---|--|--|--|---------------------|----------------------------|
| PGM Year: Project: | 2018 0011 - Homeownership Program | | | | |
| IDIS Activity: | 1313 - Homeownership Program | | | | |
| Status: Location: Initial Funding | Open Address Suppressed Date: 05/31/2019 | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) | National Objective: | LMH |

Description:

The funding will be used to pay salaries and fringe benefits to support positions involved in homeownership activities related to the First-Time Homebuyer Program. Duties include application intakedata entry, waiting list maintenance, application processing, applicant eligibility certification, marketing new and resale units, conducting lotteries for purchase applicants, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners, and, when available, providing financial assistance to homebuyers.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18UC510001 | \$280,000.00 | \$0.00 | \$0.00 |
| CDBG | PI | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$290,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

Households (General): 17

| Number essisted | Owner | | Renter | | | Total | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| × | | C | Office of Integrate | rtment of Housir of Community Pla ed Disbursement Summary Repor FAIRFAX | inning and and Inform | Developme mation Syste | nt em | | | | Date: 16-Aug-2019 Time: 15:00 Page: 80 |
|----------------------|---------------|---------|------------------------|---|--------------------------|---------------------------|----------|----|---|---|--|
| Total: | | | | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 |
| Female-headed House | holds: | | | 0 | | 0 | | 0 | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | | | | |
| Low Mod | 9 | 0 | 9 | 0 | | | | | | | |
| Moderate | 8 | 0 | 8 | 0 | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | |
| Total | 17 | 0 | 17 | 0 | | | | | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | | | | | |
| Annual Accomplishmer | nts | | | | | | | | | | |
| Years Accom | nplishment Na | rrative | | | | | | | | | # Benefitting |

2018 First-Time Homebuyers (FTHB) Program: Provides homebuyer education on topics of budgeting, credit scores, financing, the realtor process, the lender's role, and homebuyer rights and responsibilities.

| × | Office of Community Integrated Disbursem CDBG Activity Summary Rep | U.S. Department of Housing and Urban DevelopmentDate:16-Aug-2019Office of Community Planning and DevelopmentTime:15:00Integrated Disbursement and Information SystemPage:81CDBG Activity Summary Report (GPR) for Program Year 2018FAIRFAX COUNTY500 | | | 15:00 |
|---|--|--|---|---------------------|-------|
| PGM Year: Project: IDIS Activity: | 2018 0016 - CDBG/HOME Affordable Housing Request for Proposals 1314 - Operation Renewed Hope Foundation - Willowood Ln | 5 | | | |
| Status: Location: | Open Address Suppressed | Objective: Outcome: Matrix Code: | Provide decent affordable housing Affordability Acquisition of Real Property (01) | National Objective: | LMH |

06/27/2019

Description:

Acquisition of a single-family 3-BR1.5-bath unit to provide affordable housing to serve up to two (2) veteran families or four (4) veteran individuals with household income at or below 50% of area median income (AMI) who are, or are at-risk, of homelessness Supportive and case management services will be provided directly by ORHF and by partner Veteran service organizations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG | PI | | | \$291,137.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$291,137.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units: 3

| | Owner | | Rent | Renter | | Total | Person | |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted: | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |

| | U.S. Department of Housing and Urban Development |
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| | Office of Community Planning and Development |
| x | Integrated Disbursement and Information System |
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| | FAIRFAX COUNTY |
| | |

Female-headed Households:

0

0

Income Category:

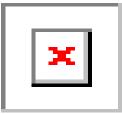
| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2018 | A single-family 3-BR/1.5-bath property has been acquired to provide affordable housing to serve up to two (2) veteran families or four (4) veteran individuals with household income at or below 50% of area median income (AMI) who are, or are at-risk, of homelessness. Supportive and case management services will be provided directly by Operation Renewed Hope Foundation (ORHF)and by partner veteran service organizations. Occupancy is expected in Summer of 2019. | |

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| Total Funded Amount: | \$11,870,750.43 |
|--------------------------------|-----------------|
| Total Drawn Thru Program Year: | \$8,869,244.46 |
| Total Drawn In Program Year: | \$6,609,715.42 |