

Fairfax County  
Health & Human Services



Shaping the Future  
**Together**  
Fairfax County Strategic Plan

# Health and Human Services

## Planning Commission CIP Workshop

March 10, 2022

FY2023 – FY2027 CIP



# HHS ORGANIZATION & MISSION

Fairfax County  
Health & Human Services








***We create opportunities for individuals and families to be safe, be healthy, and realize their potential.***

- **Fairfax-Falls Church Community Services Board**
- **Department of Family Services**
- **Health Department**
- **Department of Housing and Community Development**
- **Juvenile & Domestic Relations District Court**
- **McLean Community Center**
- **Department of Neighborhood and Community Services**
- **Reston Community Center**

# HHS CIP THEMES & PLANNING

- **Alignment**

- Strategic Plan     
- One Fairfax Policy & Communities of Opportunity
- HHS Needs Assessment
- Equitable School Readiness Strategic Plan

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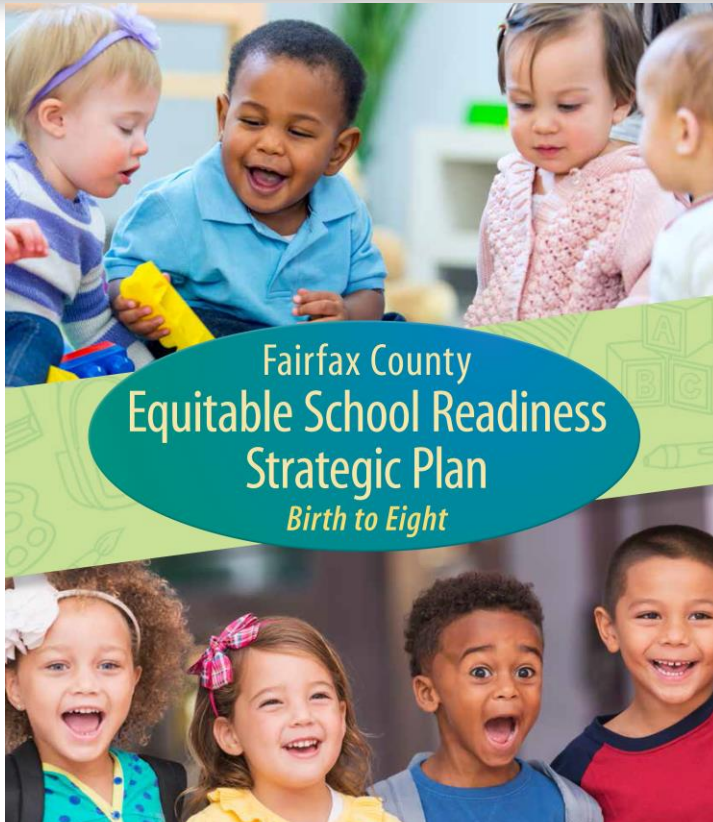
- **Co-location**
- **Innovation in service delivery**
- **CIP Planning**

# HHS CIP Projects by Bond Year

PROJECT	PROGRAM	COST	REFERENDA YEAR
<b>Early Childhood Facilities</b>	Early Childhood Birth-5	\$50M	2026
<b>Springfield Community Resource Center</b>	Youth, Teen & Older Adult Programming	\$26M	2026
<b>Tim Harmon Campus: Cornerstones, A New Beginning/Fairfax Detox (1993/1994)</b>	Residential & Outpatient Mental Health & Substance Use Disorders	\$41M	2026



# Early Childhood Facilities



## Countywide

- Options for co-location at County-owned and FCPS sites to be explored
- HHS Department: Neighborhood and Community Services

## Summary:

- Advances the goal of the Board of Supervisors to ensure that every child in Fairfax County has equitable opportunity to thrive as well as the recommendation of the School Readiness Resources Panel to expand the County's Equitable Early Childhood System.
- Part of a two-pronged approach which established the Early Childhood Birth to 5 Fund and a capital investment strategy to build program capacity.

## Status:

- Capital expansion plan through a proposed series of bond referenda

## Funding:

- \$50,000,000

# Springfield Community Resource Center



## Springfield District

- Specific Location To Be Determined
- Options for co-location and exiting leased spaces to be explored
- HHS Department: Neighborhood and Community Services

## Summary:

- Need for community center in Springfield
  - Increases capacity for older adult programming (helps to resolve the need for Center Without Walls) and would address wait list for programs
  - Increases access for residents to the human services system
  - Co-location of services can provide efficiencies and maximizes resources

## Status:

- Phase one: Feasibility Study (not yet funded)
  - Conceptual designs and project cost
  - Options of replacing leased space

## Funding:

- TPE - \$26,000,000

# Tim Harmon Campus



## Sully District

- Located at 4211 & 4213 Walney Road, Chantilly
- HHS Department: Community Services Board

## Summary:

- Cornerstones
  - Onsite treatment planning, therapy, case management and psycho-education of medical or psychiatric needs
- A New Beginning
  - Provides rehabilitation services to adults with substance use and co-occurring substance use and mental health disorders.
- Fairfax Detox
  - Licensed residential substance abuse treatment program where individuals can safely detoxify from alcohol and other drugs.

## Status:

- Year built: 1993/1994
- Client profiles shifting; Onsite supportive housing and healthcare offices for services to promote independent living w/ access to services.

## Funding:

- TPE - \$41,000,000

**QUESTIONS?**

**THANK YOU**

