Table F County Bond Referendum Plan

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	2018 Bond Referendum	Cost	2020 Bond Referendum	Cost	2022 Bond Referendum	Cost	2024 Bond Referendum	Cost	2026 Bond Referendum	Cost	2028 or Beyond	Cost
FIRE & RESCUE												
	Mt. Vernon FS (1969/1980)	\$13.5			Pohick FS (1986)	\$12.0			Welfit Performance Testing Center	\$17.0		
	Fairview FS (1981)	\$13.5			Chantilly FS (1986)	\$15.0			Volunteer Stations (2)	\$35.0		
	Gunston FS (1976)	\$11.0			Frying Pan FS (1988)	\$15.0						
	Seven Corners FS (1977)	\$11.0			Volunteer Stations (2)	\$33.0						
	Fox Mill FS (1979)	\$11.0										
		\$60.0				\$75.0				\$52.0		
POLICE												
	Police Evidence / Storage (Annex)	\$18.0										
	(1960)								Mt Vernon Police Station (1981/2003)	TBD		
	Mason Police Station Upgrades	\$9.0							West Springfield Police Station			
	(1975/1994)								(1974/2003)	TBD		
	Criminal Justice Academy Upgrades	\$18.0							Sully Police Station (2002)			
	(1995)	,							, , , , , , , ,	TBD		
		\$45.0										
HUMAN SERVICES		Ş43.0										
		Ir	itermediate Care Facilities (new)	TBD			Crossroads (1994)	\$17.0				
			/illard Health Center (1954)	TBD			A New Beginning/ Detox Center	\$14.0				
			mara ricatar center (1954)	100			(1994)	Ş14.0				
		v	/oodburn Crisis Care (1964)	TBD			Dual Diagnosis Facility (1998)	\$8.0				
			rtemis House	TBD			, (,	7-1-				
								\$39.0				
COMMUNITY												
DEVELOPMENT							Springfield Community Resource	\$16.0				
							Center (new)					
								\$16.0				
COURTS/DETENTION								Ç10.0				
FACILITIES												
	Adult Detention Center Renovation	\$35.0										
		\$35.0										

Table F
County Bond Referendum Plan

2018 Bond Referendum	Cost	2020 Bond Referendum	Cost	2022 Bond Referendum	Cost	2024 Bond Referendum	Cost 2026 Bond Referendum	Cost	2028 or Beyond	Cost
LIBRARY										
				Kingstowne Community	\$17.5		Lorton Community Library (1990)	\$6.0		
				Library/Senior Center (new) Chantilly Regional Library/Technical	\$18.0		Kings Park Community Library	\$8.5		
				Ops (1993)	\$18.0		(1971/1993)	\$8.5		
				Sherwood Regional Library	\$14.0		Patrick Henry Community Library	\$7.5		
				(1969/1992)	,		(1971/1995)	,		
				George Mason Regional Library	\$11.0		Herndon Fortnightly Community	\$8.0		
				(1967/1993)			Library (1995)			
				Centreville Regional Library (1991)	\$10.0					
					\$70.5			\$30.0		
DVS					\$70.5			330.0		
							Alternate Fueling Station (new)	TBD		
							DVS North/Northwest Maintenance	TBD		
							Facility (new)			
NVRPA / PARKS										
WWIFA / FARRS		NVRPA Contribution	\$12.0		N'	VRPA Contribution	\$12.0		NVRPA Contribution	\$12.0
		Parks	\$88.0			arks	\$88.0		Parks	\$88.0
			\$60.0				\$35.5		1 0110	\$60.0
			\$100.0				\$100.0			\$100.0
TRANSPORTATION										
		Metro	\$120.0	Tysons Roads	\$100.0	Metro	\$120.0 Tysons Roads	\$100.0	Metro	\$120.0
			\$120.0		\$100.0		\$120.0	\$100.0		\$120.0
REFERENDUM TOTALS	\$140.		\$220.0		\$245.5		\$275.0	\$182.0		\$220.0

Note: FCPS Referendum are planned in 2017, 2019, and 2021 at \$310 million.

Note: It is anticipated that based on the WMATA General Manager's Budget Proposal, there will be an impact to both the size and timing of the Metro Bond Referendum.