



Land Development Services Fee Amendments

Proposed Appendix Q Updates

Outreach and Feedback Sessions

Fall 2019

Modernizing our Fee Structure

Focused on Cost Recovery, Simplicity and Consistency

Elevator Inspections

Building Trade Permits

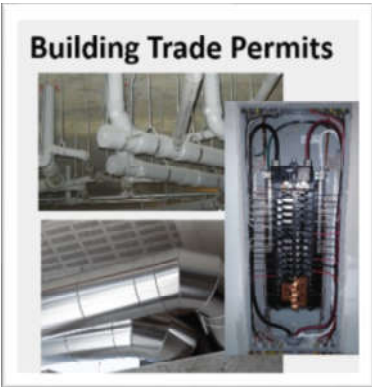


Site Plans and Inspections



Major Trade Permit Fee Changes

Effective at PLUS
Implementation



Mechanical (HVAC) Permits

- Total Fees Decrease 40%
- Budgetary Impact: -\$650,000

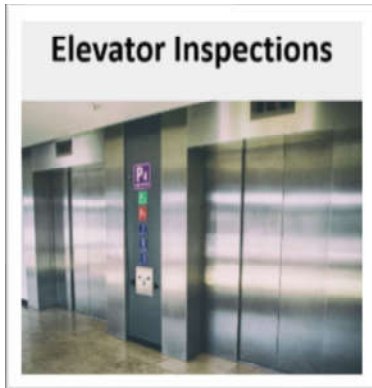
Plumbing Permits

- Total Fees Increase \$750 Average
- Budgetary Impact: +\$225,000

Electrical Permits

- Total Fees Increase \$1,200 Average
- Budgetary Impact: +\$375,000





Major Elevator Fee Changes

Effective
July 1, 2020

Per Floor Fee Adjusted

- Formerly \$47 Per Elevator Bank
- \$15 Per Floor Per Elevator

Five-Year Re-Acceptance

- Formerly \$296
- Now \$1,750 + Floor Fee

Reinspection and Retests

- Reinspection = \$246 + Floor Fee
- Retests Charged A-La-Carte



Additional Building Fee Schedule Changes



Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
Gateway Plan Quality Review Fee		\$500		
Countywide Master File Review Fee		\$216		
Plan Resubmissions				
<ul style="list-style-type: none"> For all new commercial buildings * # of submission beyond 2 	\$204	\$216	\$12	6%
<ul style="list-style-type: none"> For all additions to commercial buildings * # of submission beyond 2 	\$108	\$216	\$108	100%
Plan Extension Fee – 1 st		\$108		
Plan Extension Fee – 2 nd		\$216		



Effective at PLUS
Implementation

Major Inspection Fee Changes



Major Site Plans

- 4% of Bond Amount
- Minimum: \$7,500; Maximum: \$230,000
- Total Average Change: -\$3,400

Subdivision Plans

- 3% of Bonded Amount
- Minimum: \$20,000; Maximum: \$150,000
- Total Average Change: \$1,165

Public Improvement Plans

- 4% of Bond Amount
- Minimum: \$5,500; Maximum: \$35,000
- Total Average Change: - \$3,000



Effective at PLUS
Implementation

Site Plans and
Inspections



Major Inspection Fee Changes

Projects with no Bonded Improvements

- \$124.25 Per Month
- Minimum: \$1,988; Maximum: \$34,790
- Total Average Change: Varies, Based on Size

Inspection Fee for Agreement Extensions

- 75% of Base Inspection Fee Prorated by # of Months in Agreement Extension
- Total Average Change: \$1,400 Per Month



Effective
July 1, 2020

Major Plan Review Fee Changes



Site Plans

- Base Fee \$381/4% Increase
- Total Fees **Average** \$568/1.9% Increase

Minor Site Plans

- Base Fee \$381/10% Increase
- Total Fees **Average** \$568/9% Increase

Subdivision Plans

- Base Fee \$381/5% Increase
- Total Fees **Average** \$568/2.3% Increase



Effective
July 1, 2020

Major Plan Review Fee Changes



Infill Plans

- Base Fee \$497/26%% Increase
- Total Fees **Average** \$710/14%% Increase

Rough Grading Plans

- Base Fee \$381/42% Increase
- Total Fees **Average** \$590/22% Increase

Public Improvement Plans

- Base Fee \$381/10% Increase
- Total Fees **Average** \$568/19% Increase



Additional Site Fee Schedule Changes



	Item/Process	Current Fee	Proposed Fee	\$ Change	% Change
Site Plan Review Fees					
	Minimum Submission Review		\$108		
	Gateway Plan Quality Review Fee		\$500		



Next Steps and Questions?





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