Status Report

Fairfax County Board of Supervisors' Second Four-Year Transportation Program

FY 2008 Through FY 2011



Prepared by: Department of Transportation Capital Projects and Operations Division



March 2009

Summary of Highlights from January to March 2009

Capital Program Highlights

- Two projects have been completed in this period: Route 236 at Beauregard Street (County Project), and Columbia Pike Walkway (at Mason Government Center)
- The construction contract for the long-awaited Spring Hill Road widening from Route 7 to International Drive was approved in March.
- Thirteen other projects are also under construction: I-495 Capital Beltway HOT Lanes, I-95 Fourth-Lane Widening, Woodrow Wilson Bridge (includes Route 1 and Telegraph Road interchanges), Route 28 Interchange at Frying Pan Road, Route 28 Interchange at Willard Road, Route 50 Pedestrian Bridge, Braddock Road at Thomas Jefferson HSS&T, Centreville Road (West Ox Road to Frying Pan Road), Colts Neck Road Walkway, Fairfax County Parkway EPG, Guinea Road at Falmead Road, Hunter Mill Road Walkway, and South Van Dorn Sidewalk.

Innovative Project Design and Delivery

- Beltway HOT Lanes PPTA The entire section of I-495 from Braddock Road to near Georgetown Pike is now under construction. Bridge demolition has begun on most of the arterial street crossings. VDOT has re-evaluated their sound wall analysis and will be installing sound walls for almost the entire length of the project.
- Route 28 PPTA Construction is in progress or complete on the "final four" interchanges. Construction is complete at Route 28/Innovation (partial interchange) and is in progress at Route 28/Willard Road and Route 28/Frying Pan Road (Fairfax County) and Route 28/Nokes Blvd. (Loudoun County). Scheduled completion for all interchanges is fall 2009.

Dulles Rail

• Full Funding Grant Agreement was signed on March 10. This \$900 million grant will enable MWAA and the project partners to begin construction of Phase 1 of the Metrorail extension.

Special Programs Highlights

Pedestrian Program

 <u>StreetSmart:</u> Mason District Supervisor Gross was the lead official speaker at the Spring 2009 kick-off media event for StreetSmart, the pedestrian safety and awareness campaign conducted by MWCOG for regionally coordinated pedestrian safety education and enforcement. As part of the StreetSmart campaign FCDOT staff installed 200 pedestrian safety posters at bus shelters throughout the County, and installed pedestrian safety bus cards in all Fairfax Connector buses.

Summary of Highlights from January to March 2009

- <u>Outreach:</u> FCDOT staff continued on-going outreach and coordination with groups such as English as a Second Language (ESL) classes and at special events such as the Centreville Immigration Forum and the Mount Vernon Town Hall Meeting.
- Third Annual Hunter Mill District Pedestrian and Bicycle Summit was held on March 24th. FCDOT staff presented updates on status of funded pedestrian projects, funding challenges and possibilities, and magnitude of funding needs beyond typical requests due to future Metrorail station openings.

Bicycle Program

- <u>Fairfax County Bicycle Route Map</u>: Following the second printing of the Fairfax County Bicycle Route Map in December, the map continues to be distributed at events and throughout the County. The map defines a network of preferred as well as less preferred on-road bike routes that enable bicyclists to traverse the County. It also identifies major trails that are suitable for the bicycle commuter.
- <u>On-Road Bike Lane Initiative</u>: In coordination with VDOT, plans are being finalized for retrofitting Lawyers Road, Huntsman Boulevard, and Gallows Road with on-road bike lanes.
- <u>Enhanced Bicycle Parking/Storage</u>: Staff continues working on the development of the County bicycle parking standards. Draft policy, specifications, and standards are being coordinated with the Department of Planning and Zoning. Scoping is in process to install approximately 150 bicycle racks and 50 bicycle lockers throughout Fairfax County.
- <u>Safety and Education</u>: FCDOT has received its second grant from the Virginia Department of Health for the purchase and distribution of free bicycle helmets to income eligible children.

Traffic Calming Program

- Two traffic calming projects were initiated for study.
- Five projects were approved by the Board and were forwarded to VDOT for installation.
- Revised procedures for traffic calming were developed and endorsed by the Board on February 23rd. The revised procedures have eliminated the requirement of the community to gather petition signatures to establish a community task force. The revised procedures also place the responsibility of the conceptual plan development on FCDOT and VDOT. The community will retain a significant role in project approval.

Transportation Demand Management (TDM) and Mixed-Use Development

• The County has integrated TDM strategies into the development process and is working to formalize this program. The TDM Proffer Coordinator is coordinating TDM efforts, including proffer negotiation, monitoring, and creation of a TDM proffer database.

Summary of Highlights from January to March 2009

 In November 2007, FCDOT began a consultant study on integrating TDM into the land use and approval process. Staff expects the completion of this study in 2009 to lead to more formalized arrangements for TDM proffers and more effective TDM strategies.

Bus Stop Safety and Access (Bus Stop Improvement Program)

- Fairfax County places a priority on providing safe access to efficient transportation options including pedestrian amenities and transit service. A comprehensive inventory and study of all bus stops in Fairfax County identified undesirable bus stop conditions for priority action. The Board has identified \$2.5 million from the general fund and \$7.75 million in the 2007 Transportation Bond for improvements to the priority stops identified in the study.
- There are currently 102 sites in project development, 61 in design, 8 in land acquisition and 2 in construction.

Bus Shelter Advertising Program

 FCDOT intends to engage in a public/private partnership to aid in the improvement of bus stops, which is expected to raise revenues through the sale of advertising space on bus shelters. A solicitation will be made for bids to construct, maintain, and operate bus shelters within the County. The contractor will sell advertising space to subsidize construction, maintenance, and operation of the shelters, and will share a percentage of the surplus revenues with the County. The RFP for the Bus Shelter Advertising Program will be released in spring 2009.

Fleet Expansion and Replacement of Older Buses with Cleaner Buses

- Fairfax Connector is committed to improving its fleet of passenger vehicles. Fairfax Connector has replaced 68 older transit vehicles with "Clean Diesel" buses, which are low-floor and more easily accessible than the older vehicles.
- Fairfax Connector has ordered an additional 26 "Clean Diesel" low-floor buses for delivery is late 2008/early 2009. These are all 30-foot buses.

Conversion of Metrobus to Fairfax Connector in Western Fairfax

- In 2008, the Centreville, Chantilly and Oakton service plan (formerly the Metrobus 12/20s and 2W routes) was approved by the Board of Supervisors. Schedules have been finalized and will be made available to the public in May 2009. Staff has finalized the operations plan, which includes driver training.
- Staff is currently finalizing the marketing plan for the new service, which will include an ambassador program, a printed information campaign, and an opening ceremony.
- Service will start on June 29, 2009.

Summary of Highlights from January to March 2009

SPOT Transportation (Special Populations Transportation)

- Seniors On-The-Go! and TaxiAccess are two user-side subsidy taxicab programs managed by FCDOT's Special Populations Transportation program (SPOT).
- In the second and third quarters of FY09 Seniors On-the-Go! registered 237 new participants, for a cumulative total of 4,727 registrants since the program's inception in 2001. 3,661 coupon booklets were sold during the second and third quarters with a street value of \$ 120,813.
- TaxiAccess registered 55 new participants in the same time period, for a cumulative total of 505 registrants since the program's inception in 2007.
 617 coupon booklets were sold, with a street value of \$ 20,361.
- The SPOT staff also continued distribution of free Senior SmarTrip cards to older adults for use on the local fixed route transit system (bus and rail). Since the beginning of the distribution, Senior SmarTrip cards have been distributed free to over 500 seniors.

Telework and Outreach

- The Fairfax County government telework program currently has 1,476 employee participants, and continues to encourage teleworking countywide.
- The Fairfax County Employer Services Program (FCESP) continues to partner with major employers, developers and multi-family complexes in promoting and encouraging alternative commute options. To date, 198 Fairfax County employers have implemented a Level 3 or 4 transportation benefits program, and another 182 employers have implemented a Level 1 or 2 program. Level 1 and 2 programs may include commuter surveys, distributing transit information, implementing alternative work schedules, or other similar activities. Level 3 and 4 programs may include shuttles to/from transit stations, implementing formal telework programs, offering transit subsidies, providing free or premium parking to carpools and vanpools, or other activities.
- The FCESP is also supporting the Congestion Mitigation Program for Dulles Rail and HOT Lanes construction by coordinating employer and community outreach with regional partners, including VDRPT, VDOT, DATA and TyTran.
- The FCESP also partners with a consultant to review and make recommendations on TDM proffers from developers.

Transit Development Plan (TDP) Activities

- Analysis of data from on-board survey of bus riders was completed and the Disability Services Board was briefed on the results of the data collection and analysis.
- Consultant submitted a draft of the service recommendations and then revised recommendations for review. Further work on service recommendations has been suspended pending decisions related to level of service for Fairfax Connector for FY-2010.

Summary of Highlights from January to March 2009

- Consultant submitted a draft of procedures to evaluate the service recommendations for sensitivity to the needs of special populations (senior citizens, the mobility impaired, and lower-income and workforce housing residents, which was reviewed by staff.
- Consultant continued work on a review of the Fairfax Connector business model.
- FCDOT provided NTP on a new task to evaluate existing private shuttle service in Tysons Corner, and to develop a more detailed service plan for Tysons Corner bus service upon opening of Phase 1 of the Metrorail Silver Line.

Transit Studies

- In conjunction with planning for the I-95/I-395 HOT Lanes Project, an I-95/I-395 HOV/HOT Lanes Transit/TDM Study was initiated in 2007 at the request of the Secretary of Transportation, managed by DRPT. Staff is currently working with the project team to develop park and ride and transit facilities in the corridor in fulfillment of the HOT lane project commitments.
- An I-66 Corridor Transit/TDM Study to optimize short-term corridor bus transit service and define elements of potential Bus Rapid Transit (BRT) service was initiated summer 2008. The study is expected to be completed fall 2009. Staff is currently working with the State and advisory group to develop short and medium term transit service and facility recommendations for the corridor.
- VDOT and DRPT were asked in early 2008 to restart the process for the I-66 Multi-Modal EIS outside the Beltway. The EIS should address all potential integrated facilities and operations anticipated over the next 25-30 years, plus timeframe and funding for implementation. VDOT and DRPT are currently developing a scope of work and hiring a project manager. An update of the EIS is expected to begin summer 2009.
- In 2008, a transit circulator study for the Springfield activity center was completed as an element of the Springfield Connectivity Study. A transit circulator study for the Tysons Corner Urban Center will begin in 2009 in conjunction with replanning efforts underway for Tysons.

Safety, Traffic Flow, Signals, and Congestion Management

- A Traffic Management Plan (TMP) is being developed for the Beltway HOT Lanes and other NoVA mega-projects to reduce congestion during construction. This will include incentives to reduce demand and promote alternative travel modes.
- Real time freeway monitoring system for Interstates 66, 395 and 95: Multiple traffic congestion measures are calculated in real time and stored for continuous use. VDOT Traffic and Operations Engineering staff use the tool to identify bottlenecks and freeway performance. Additionally, staff has used it to assess the Reversible HOV (I-395/95) schedule, I-66 shoulder lane evaluation, and several other freeway related tasks.

Summary of Highlights from January to March 2009

- Traffic signal optimization program: From January 2008 to March 2009, 419 signals in Fairfax County signal networks were optimized.
- Short-term safety and operational improvements to arterial corridors: Route 1, Route 28, Route 236, Gallows Road, Columbia Pike, and South Van Dorn Street corridor studies are complete with recommended improvements.
- VDOT has implemented an innovative traffic management system called Variable Speed Limit (VSL) to assist drivers approaching the reconstruction of the Telegraph Road interchange, as a part of the Woodrow Wilson Bridge project. VSL has been operational since July 28, 2008. The first evaluation report has been developed and distributed for review. VDOT is currently re-evaluating the algorithm and plans to expand the use of VSL for peak hours, incident management and weather incidents.
- Innovative pavement markings have been installed on Old Keene Mill Road near the Springfield Interchange and Braddock Road near the Beltway, for improved visibility.
- VDOT has studied intersections for signals, signage, marking and traffic control devices and recommended improvements at various locations.

Incident Management

- Development of Quick Clearance protocol, procedure and policy: VDOT has worked to develop a statewide towing incentive program, managed through VDOT Central office.
- Incident Management Task Group (includes Fairfax County Police, Fire and Rescue, Virginia State Police and towing companies): The group continues to work with VDOT on the transportation management plan for NoVA mega construction projects regarding incident management.
- Implemented a command /control protocol to more effectively manage severe weather events. Senior level management is fully engaged on a 24x7x365 rotation schedule. The command center was activated numerous times this winter, including the Inauguration.
- Comprehensive evacuation plans: As a follow-on to the development of a concept evacuation plan for NoVA by the Virginia Department of Emergency Management, work continues on development of a Transportation Evacuation Route Management Plan for key arterial roadways.
- PSTOC coordination with Fairfax County 911 is fully functional with VSP at PSTOC since early November 2008. Additional coordination activities are anticipated when the 911 center occupies the facility in spring 2009.

Completed Projects List

March 2009

Rt	Project Name/Location	District	Completion Date
0001	Richmond Highway Public Transportation Initiative (Phase 1)	MV, LE	Oct-07
0007	Leesburg Pike @ Magarity Road	DR, PR	Nov-08
0236	Route 236 @ Beauregard Street	MA	Jan-09
0236	Route 236 from Lake Drive to Pickett Road	MA, BR, PR	Jun-08
0608	West Ox Road @ Monroe Street	НМ	Apr-08
0608	West Ox Road from Penderbrook Drive to Ox Trail	SU, PR	Jul-08
0620	Braddock Road @ Route 236	MA	Sep-08
0657	Centreville Road Trail at Dulles Toll Road	HM, DR	Feb-08
0662	Stone Road from Route 29 to Awbrey Patent Drive	SU	Apr-08
1332	Huntington Avenue @ Fenwick Drive	MV	Aug-08
7702	Tall Timbers Drive	SP	Oct-07
XXXX	Burke Centre VRE Parking Expansion	BR	Nov-08
XXXX	Huntington Metro Parking Expansion	MV	Aug-08
XXXX	West Ox Bus Operations Center	SP	Oct-08

FCDOT Staff

CL = Caijun Luo CWS = Charlie Strunk DPWES = Dept. of Public Works & Env. Services JYR = Jane Rosenbaum KLM = Karyn Moreland KPR = Kinnari Radadiya SAN = Seyed Nabavi SLC = Smitha Chellappa TB = Tad Borkowski TBD = To Be Determined WPH = Bill Harrell

Status

Bid Ad Complete Construction* Design Inactive On Going On Hold Project Initiation ROW = Land Acquisition Study Terminated Utilities = Utility Relocation

* Construction phase begins when design and ROW are complete, and may include pre-advertisement activities, bid advertisement, and contract award.

Funding Source

C & I = Commercial and Industrial Tax CMAQ = Congestion Mitigation & Air Quality County Bonds = Fairfax County 4-Year Transportation Plan GCRP = Governor's Congestion Relief Program HES = Hazard Elimination Safety Program NVTC = Northern Virginia Transportation Commission NVTD Bonds = Northern Virginia Transportation District Bonds OPN Funds = Open Container Program Primary = Primary 6-Year Program RSTP = Regional Surface Transportation Program Secondary = Secondary 6-Year Program TAC Spot = Transportation Advisory Commission Spots TIIF/WMATA = Transit Investment & Infrastructure Fund VNDIA = Virginia National Defense Industrial Authority

<u>Other</u>

CIM = Community Information Meeting COG = Council of Governments CTB = Commonwealth Transportation Board DTR = Dulles Toll Road FHWA = Federal Highway Administration FY = Fiscal Year MOA = Memorandum of Agreement N/A = Not Available, or Not Applicable N/R = Not Required NTP = Notice to Proceed PPTA = Public-Private Transportation Act RFP = Request for Proposal VDOT = Virginia Department of Transportation

		Phase Key: D=Design; R=Right-of-Way Acquisition	: U=Utility Relocati	on; C=Construct	tion(includes	pre-ad, bid ad.	and	contract awar	d)	
Page Number	District		, e e any rioioaa	Total Project Cost	Amt in	All Other Funds	Phase		.,	
Pa Nu	Dis	Project Description	Lead Agency		(\$ in Millions)	РР	Start Date	End Date	Status
		Interstate & Primary Ro	, ,		' by route nι					
1	LE, BR, MA, PR,	I-495, Capital Beltway HOT Lanes (PPTA Project): Install 2 HOV/HOT lanes each direction from Springfield	VDOT	\$1,645.143		\$1,645.143	D	Apr-05		6
	DR	Interchange to the American Legion Bridge					R			
							υ	Mar-08		6
							c	May-08	Dec-12	4
1	HM, PR,	I-66 from I-495 Capital Beltway to Route 15 in	VDOT	\$20.300		\$20.300		N/A	N/A	
	SP, SU	Haymarket: I-66 Multi-modal Transportation and					D	N/A	N/A	
		Environmental Study					R	N/A	N/A	
							U	N/A	N/A	
							С			
2	LE, MV	I-95 from Newington Interchange to Prince William County Line: Construct a fourth lane in both directions	VDOT	\$122.411		\$122.411	D	Oct-00	Jun-02	0
							R	Dec-05	Dec-06	\odot
							υ	Dec-05	Dec-06	0
							c	Sep-07	Sep-11	4
2	LE, MV	I-95 Woodrow Wilson Bridge and Interchanges:	VDOT, MDSHA,	\$2,444.000		\$2,444.000	D		Sep-96	\odot
		Design, right-of-way acquisition, environmental	FHWA				R			00
		mitigation and construction of new drawbridge (bascule) span over the Potomac River including reconstruction of					U			
		7.5 miles of the Capital Beltway (I-95/I-495) and 4						0004	Dec 11	0
		interchanges, two in VA and two in MD					С	2001	Dec-11	<u>_</u>
3	LE, BR, MA	I-95/395/495 Interchange Modifications Phase VIII	VDOT	\$128.085		\$128.085	D		Jun-97	\odot
	IVIA	(Mixing Bowl): HOV roadways between I-95/I-395/I-495					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	May-08	Dec-12	5
3	LE, MV	I-95/I-395 HOT Lanes: Add one reversible HOV/HOT lane from the Pentagon to Dumfries Road, and extend 2	VDOT	\$498.000		\$498.000	D	TBD	TBD	
		HOV/HOT lanes south to Massaponax; Construct new					R	TBD	TBD	1
		Park and Ride lots, improve existing bus access					U	TBD	TBD	
							С	TBD	TBD	
4	LEE, MV	Richmond Highway Public Transportation Initiative	DPWES	\$54.500	\$7.500	\$28.574	D	Mar-06	May-08	5
		(Phase 2): Route 1 (Richmond Hwy) corridor improvements from Fort Belvoir to the Huntington Metro					R	TBD	TBD	
		Station, to support enhanced BRT bus service including					U	N/A	N/A	N/A
		pedestrian access improvements, bus shelters and sidewalks					С	TBD	TBD	I
4	DR, PR	Route 7 @ Magarity Road: Add an additional through	VDOT	\$0.976		\$0.976	D	May-04	Feb-07	\odot
		and right lane and convert the existing lane to a through only; Add missing sidewalk segment along the service					R	N/A	N/A	N/A
		road; Retaining wall maintenance					U	N/A	N/A	N/A
							С	May-08	Nov-08	\odot
5	DR	Route 7 @ Towlston Road: Add a left turn lane from NB Towlston Road to WB Route 7 (Leesburg Pike)	DPWES	\$0.750	\$0.750		D	Nov-08	Sep-10	6
		Tomston road to we route / (Leesburg Fike)					R	Jan-10	Oct-10	
							U	TBD	TBD	
							С	Dec-10	Sep-11	
5	HM	Route 28 @ Frying Pan Road PPTA: Construct	VDOT/PPTA	\$24.526		\$24.526	D	Jun-05	Apr-08	\odot
		Interchange					R	N/A	N/A	
							U	N/A	N/A	
							С	Apr-08	Dec-09	5
6	SU	Route 28 @ Willard Road PPTA: Construct Interchange	VDOT/PPTA	\$33.744		\$33.744	D	Jun-05	Mar-08	0
		interonange					R			
							U			
							С	Nov-07	Dec-09	\$

	5	Status Key: ☺=Complete; ⓑ=On Schedule; ⑦=Behind S Phase Key: D=Design; R=Right-of-Way Acquisition								
Page Number	District	Phase Rey: D-Design, R-Right-oi-Way Acquisition	, 0-0tility Relocation	Total Project Cost	Amt in		Phase	contract awar		
	ä	Project Description	Lead Agency	((\$ in Millions	s)		Start Date	End Date	Status
6	PR	Route 29 @ Gallows Road: Widen Route 29 to 6 lanes	VDOT	\$132.300	\$23.000	\$94.300	D	Feb-04	Dec-07	\odot
		from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest					R	Jan-07	Oct-08	\odot
		Drive					υ	May-08	Jun-11	-
							_			6
							С	Dec-10	Jun-13	\$
7	SP, SU, BR	Route 29 from Shirley Gate Road to Old Centreville	DPWES	\$4.000	\$4.000		D	Dec-08	Mar-11	5
	DR	Road: Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road					R	May-10	Dec-10	
							υ	TBD	TBD	
							С	May-11	Jul-12	
7	SP, BR	Route 29 from Stevenson Street to Holly Avenue: Construct segments of a new shared-use path and	DPWES	\$4.400		\$3.415	D	Nov-06	TBD	6
		provide connection to existing trail on the west side of					R	TBD	TBD	
		Route 29					U	N/A	N/A	N/A
							С	TBD	TBD	
8	MA	Route 50 Pedestrian Bridge: Install a pedestrian	VDOT	\$5.776		\$5.883	D	Nov-02	Jul-04	\odot
		bridge over Rt 50 and provide access to the future Seven Corners Transit Center					R	Apr-05	May-07	0
		Seven comers transic center					υ	Sep-06	Mar-07	
							_			\odot
							С	Jun-07	Jun-09	5
8	DR	Georgetown Pike Traffic Calming: Install traffic	VDOT	\$0.470		\$0.500	D	Jan-01	Jul-08	\odot
		calming measures on Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolly Madison Blvd.)					R	N/A	N/A	N/A
		. (U	N/A	N/A	N/A
							С	Mar-09	Jun-09	6
9	DR	Georgetown Pike/Walker Road: Construct right turn	DPWES	\$0.600	\$0.500		D	Jul-08	Aug-09	6
		lane from SB Walker Road to WB Georgetown Pike, and add pedestrian improvements					R	Feb-09	Sep-09	6
		and add pedestrian improvements					υ	Sep-09	Nov-09	
								· ·		
							С	Nov-09	May-10	
9	MA	Route 236 @ Beauregard Street: Add second left turn lane from EB Route 236 to NB Beaureguard Street	DPWES	\$2.180	\$2.000	\$0.180	D	Jan-05	Dec-07	\odot
		iane from EB Roule 230 to NB Beaureguard Street					R	Jun-06	Nov-06	0
							υ	Dec-06	Oct-07	\odot
							с	Feb-08	Jan-09	
							Ŭ	1 65 66	0011 00	\odot
		Secondary Road P	rojects (listed alp	habetically by	project nan	ne)				
10	LE, MV, SP	BRAC Related Projects: To support Base Realignment	Various	\$8.500	\$8.500		D	TBD	TBD	
	55	and Closure (BRAC) Reallocation of nearly 20,000 jobs to Fort Belvoir and EPG					R	TBD	TBD	
							υ	TBD	TBD	
							С	TBD	TBD	
10	MA	Braddock Road @ Backlick Road: Install additional	DPWES	\$0.500	\$0.500		D	Mar-08	Dec-09	5
		second left turn lane on WB Braddock Road					R	Jun-09	Jan-10	-46 -
							U	TBD	TBD	
							U C	Apr-10	Oct-10	
44				64 440	64 440					
11	MA	Braddock Road @ Route 236: Realign EB lanes of Braddock Road through intersection, provide pedestrian	DPWES	\$1.440	\$1.440		D	Jan-05	Dec-06	\odot
		improvements, and mast arm signal					R	Apr-06	Nov-06	\odot
							υ	Dec-06	Jul-07	0
							С	Mar-07	Sep-08	0
11	MA	Braddock Road @ Thomas Jefferson HSS&T:	DPWES	\$0.500	\$0.500		D	Dec-07	Jan-09	
11		Extend EB left turn lane to Randolph Street		ψ0.000	ψ0.000					\odot
							R U	N/A N/A	N/A N/A	N/A
							U C	N/A Mar-09	N/A Aug-09	N/A
	1			1	1		<u>۲</u>	11101-00	, ug-00	5

	S	Status Key: ☺=Complete; ऄ=On Schedule; ऄ=Behind Sc								
		Phase Key: D=Design; R=Right-of-Way Acquisition	; U=Utility Relocati	on; C=Construc	tion(includes Amt in	pre-ad, bid ad,	and	contract awar	d)	
Page Number	District			Total Project Cost		All Other Funds	se			
Pag Nun	Dist	Project Description	Lead Agency		\$ in Millions		Phase	Start Date	End Date	Status
12		Centreville Road from West Ox Road to Frying Pan	VDOT	\$13.648		, \$13.648	D	Feb-01	May-04	©
		Road: Widen to 6 lanes					R	Apr-06	Jul-07	 ©
							U	Jun-04	Mar-07	 ©
							c	Oct-08		-
			554/50	* 0.050		** ***			Apr-10	5
12	HM	Centreville Road Trail @ Dulles Toll Road (Phase II): Install pedestrian improvements and traffic signal	DPWES	\$0.250		\$0.250	D	Aug-08	Jan-09 to Nov-09	Δ
		modifications to cross Centreville Road at the Dulles Tol					R	N/A	N/A	N/A
		Road Interchange					U	N/A	N/A	N/A
							С	May-09 to Mar-10	Aug-09 to Jun-10	Δ
13	MV	Cinder Bed Road @ Newington Road: Intersection	DPWES	\$5.000	\$5.000		D	Jul-08	TBD	\$
		Improvements					R	TBD	TBD	
							ĸ	TBD	TBD	
									TBD	
							С	TBD		
13	HM	Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center: Construct sidewalk on west	DPWES	\$0.100		\$0.100	D	Jul-05	Oct-08	\odot
		side of Colts Neck Road					R	Mar-06	Sep-06	\odot
							U	N/A	N/A	N/A
							С	Nov-08 to	Mar-09 to	∿⊘
14	SP, MV,	Fairfax County Parkway (EPG): Construct 6 lanes	FHWA	\$174.000		\$116.980	D	Apr-09 Mar-00	Oct-09 Feb-04	<u>.</u>
17	LE	from Rolling Road/Franconia-Springfield Parkway to		ψ114.000		ψ110.000		Mar 00	1 05 04	\odot
		Fullerton Road					R			
							U	NL 00	0	
							С	Nov-08	Sep-10	\$
14	SP	Fairfax County Parkway / Fair Lakes Boulevard / Monument Drive Interchange: Construct interchange	VDOT	\$70.257		\$36.208	D	Oct-01	Dec-10	Ð
		and intersection improvements from I-66 to Route 50					R	Sep-05	Dec-10	\$
							U	Mar-07	Dec-10	\$
							С	Apr-11	Apr-13	þ
15	SP	Fairfax County Parkway from Route 29 to Braddock	VDOT	\$1.000	\$1.000		D	TBD	TBD	
		Road: Add SB auxiliary lane					R	TBD	TBD	
							υ	TBD	TBD	
							C	TBD	TBD	
15	PR	Gallows On-Road Bike Lanes (Phase I-III): Tysons	VDOT	\$0.401	\$1.000		D	Sep-09	Aug-09	\$
		Corner area to the W&OD Trail					R	N/A	N/A	-
							U	N/A	N/A	N/A N/A
							С	Aug-09	TBD	
16	BR	Guinea Road @ Falmead Road: Extend sidewalk	DPWES	\$0.150		\$0.150	D	Jun-05	Oct-08 to	¢Δ
-		south on Falmead Road to Guinea Road; Install missing							May-09	
		trail segment on Guinea Road; Pedestrian and drainage improvements					R U	N/A N/A	N/A N/A	N/A
							U C	N/A Jan-09 to	N/A May-09 to	N/A
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Jul-09	Dec-09	Δ
16	PR	Hunter Mill Road Walkway: Construct walkway from Chain Bridge Road to Oakton Community Park	DPWES	\$0.840	\$0.840		D	Apr-05	Jun-08	\odot
		Shain Bruge Noad to Sakton Community Faik					R	Apr-06	Mar-08	\odot
							υ	Mar-08	Aug-08	0
							с	Sep-08	Jun-09	
17	MV	Lorton Road/Furnace Road from Silverbrook Road	DPWES	\$40.000	\$20.000		D	Feb-08	Jan-11	-
17	IVIV	to Route 123: Widen to 4 lane divided section including	DEVES	φ+0.000	φ20.000					0
		on-road bike lanes, shared use path, low impact					R	Feb-10	Sep-10	
		development practices, bridge crossings and wide median in Laurel Hill area					U	May-10	May-11	

		Phase Key: D=Design; R=Right-of-Way Acquisition	: U=Utility Relocati	e Since Previou		pre-ad, bid ad,	and	contract awar	d)	
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in	All Other Funds	Phase	Start Date	End Date	Status
17	SU	Poplar Tree Road from Braddock Ridge Drive to	DPWES	\$5.500	\$5.500		D	May-07	Feb-10	\$
		Sequoia Farms Drive: Widen to 4 lanes					R	Jun-09	Feb-10	
							U		TBD	
							С	Apr-10	Apr-11	
18	BR, SP	Shirley Gate Road @ Route 29: Install NB left turn lane to WB Route 29	DPWES	\$1.000	\$1.000		D	Dec-07	Feb-10	4
							R	Jan-09	Oct-09	
							U	TBD	TBD	
							С	Apr-10	Jan-11	
18	MV	Silverbrook Road @ Hooes Road: Intersection Improvements to reconfigure turn lanes	DPWES	\$0.350		\$0.350	D	Aug-07	Feb-09 to May-09	Φ
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Apr-09 to Sep-09	Oct-09 to Jan-10	Δ
19	LE	South Kings Highway @ Harrison Lane: Add WB left turn lane and EB right turn lane on South Kings Highway	DPWES	\$3.000	\$3.000		D	Jan-05	Nov-08	٢
		at the intersection with Harrison Lane					R	Mar-07	Sep-08	\odot
							U	Dec-08	May-09	6
							С	May-09	Jan-10	
19	LE	South Van Dorn Sidewalk: Install concrete sidewalk along west side of South Van Dorn Street from	DPWES	\$0.325		\$0.325	D	Jun-07	Aug-08	\odot
		Greendale Village Drive to Telegraph Road					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Oct-08	May-09	6
20	LE	South Van Dorn Street @ Franconia Road: Construct grade-separated interchange (PE & Partial ROW)	DPWES	\$60.400		\$8.000	D	Nov-02	Jun-09	1
							R	N/A	N/A	N/A
							U C	N/A TBD	N/A TBD	N/A
20	PR. HM	Spring Hill Road from Route 7 to International Drive:	DPWES	\$10.900		\$10.900	D	Jul-02	Sep-03	0
	,	Widen to 4 lanes					R	Dec-03	Oct-05	000
							υ	Mar-06	Oct-07	000
							с	Dec-08	Jul-10	
21	SU, SP	Stringfellow Road from Route 50 to Fair Lakes	VDOT	\$39.757	\$39.000		D	Jul-04	Jun-09	
		Boulevard: Widen to 4 lanes					R	TBD	TBD	¥2*
							U	Jul-09	Jun-11	\$
							С	Jul-11	Dec-13	Ť
21	PR, HM	Tysons Priority Access Improvement Projects: Sites 1-7 & 9: Construct missing links in the pedestrian	VDOT	\$3.370		\$1.300	D	Mar-04	Dec-08	\odot
		circulation systems at eight locations in Tysons Corner					R	Dec-08	TBD	₽₹
							U		TBD	
							С		TBD	
22	BR	Zion Drive: Improve the horizontal curve at Zion Baptist Church	DPWES	\$1.000	\$1.000		D	Apr-08	Nov-09	4
							R	Feb-09	Nov-09	
	1			1	1		U	TBD	TBD	

	5	Status Key: 😇=Complete; 🖉=On Schedule; 🕄 =Behind S								
Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition Project Description	; U=Utility Relocation	Total Project Cost	Amt in	All Other Funds	Phase	Start Date	d) End Date	Status
			ts (listed alphabe			,				
22	BR	Burke Center VRE Parking Expansion: Construct a	DPWES	\$28.876	\$19.500	\$9.376	D	Sep-04	Apr-06	\odot
		1292 space parking structure with 221 surface spaces					R	Feb-06	Mar-06	00
		on the existing 615 space site					U			-
								Mar-06	Jul-06	\odot
							С	May-06	Nov-08	\odot
23		Dulles Rail (Phase I): Improvements from West Falls	MWAA	\$2,590.000		\$2,590.000	D	Apr-05	Jun-10	5
	HM	Church Station to Wiehle Avenue					R	Jan-08	Nov-08	\odot
							U	Feb-08	Jan-10	4
							с	Jan-09	Nov-12	¢.
23	DR	Fairfax Connector - Herndon Bus Garage Facility	FCDOT	\$6.000	\$6.000		D	N/A	N/A	N/A
23	UK	Rehab (Phase 2): Rehabilitation and repair to upgrade	FUDUI	φ0.000	φ0.000		R	N/A N/A	N/A N/A	N/A
		the existing bus garage					U	N/A	N/A	N/A
							C	Mar-08	TBD	4
24	BR	George Mason University Transit Center: Construct	DPWES	\$1.000	\$1.000		D	TBD	TBD	
		transit center with up to 10 bus bays and amenities such					R	TBD	TBD	
		as shelters and lighted kiosks					U	TBD	TBD	
							c	TBD	TBD	
24	BR	Northern Virginia Community College Transit	DPWES	\$1.000	\$1.000		D	TBD	TBD	
24	Dit	Center: Construct transit center with up to 4 bus bays	DI WEG	φ1.000	\$1.000		2			
		and amenities such as shelters and lighted kiosks					R	TBD TBD	TBD TBD	
							C C	TBD	TBD	
25	MA	Seven Corners Transit Transfer Center: Construct	DPWES	\$1.000	\$1.000		D	Jan-07	Jan-09 to	- •
25	IVIA	transit transfer center at the Seven Corners Shopping	DPWE5	φ1.000	\$1.000		U	Jan-07	Jun-09	¢Δ
		Center; Improvements to existing bus stops					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Oct-09	Apr-10	
25	SU	Stringfellow Road Bus Transfer Facility	VDOT	\$1.500	\$1.500		D	Apr-08	TBD	5
							R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
26	SU	Stringfellow Road Park & Ride Lot Expansion:	VDOT	\$4.000	\$4.000		D	Apr-08	TBD	4
		Construct an additional 300 spaces north of the existing 387 space facility					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
26	PR	Vienna Metrorail Staircase: Add new staircase from	WMATA	\$2.000	\$2.000		D	TBD	TBD	
		platform to mezzanine at Vienna Metro Station					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	TBD	TBD	
27	SP	West Ox Bus Operations Center: Operations, storage,	DPWES	\$54.450		\$54.450	D	Jun-04	Jun-06	\odot
		and maintenance facility for joint use by Fairfax County					R	N/A	N/A	N/A
		Connector Bus and WMATA Metrobus					U	N/A	N/A	N/A
							С	Oct-06	Oct-08	©
			Program Totals	\$4,022.32	\$162.030	\$3,660.22				<u> </u>

Install two HOV/HOT lanes in each direction from t	he Springfield Intercha	nge to the		District(s):	BR, DR, I	_E, MA, I
American Legion Bridge				FCDOT Staff:		W
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Stat
VDOT		(\$ in Mi		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desig	· · ·		Apr-05	Liiu	<u> </u>
N/A	Land Acquisitio	n				
Type of Funding:	Utility Relocation	n		Mar-08		<pre></pre>
Private, Federal, State	Constructio	n 1394.331		May-08	Dec-12	E.
[]	Tota	al 1645.143	1645.143			
Activity Highlights: Design-build project; Design activities continue con walls; Lane and ramp closures at night and during o www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in	off peak travel times co Haymarket			d construction activ	vity details are po	sted at On Ho
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during o www.virginiahotlanes.com	off peak travel times co Haymarket			d construction activ	vity details are po	sted at On Ho PR, SP,
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental	off peak travel times co Haymarket	ntinue; Detour ro	oute maps and	d construction activ District(s): FCDOT Staff:	vity details are poo	on Hc PR, SP,
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during o www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental Implementing Agency:	off peak travel times co Haymarket			d construction activ District(s): FCDOT Staff:	vity details are po	on Hc PR, SP,
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental	off peak travel times co Haymarket	ntinue; Detour ro	Project Funding	d construction activ District(s): FCDOT Staff:	vity details are poor	on Hc PR, SP,
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during o www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental Implementing Agency:	off peak travel times co Haymarket	ntinue; Detour ro	Project Funding	d construction activ District(s): FCDOT Staff: Sch	vity details are poo	sted at
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during o www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental Implementing Agency: VDOT	off peak travel times co Haymarket Study	Project Cost (\$ in Mi 20.300	Project Funding	d construction activ District(s): FCDOT Staff: Sch Start	vity details are poor HM, F edule End	sted at On Hc PR, SP,
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during o www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	off peak travel times co Haymarket Study Desig	Project Cost (\$ in Mi 20.300	Project Funding	d construction activ District(s): FCDOT Staff: Sch Start N/A	vity details are poor HM, F edule End N/A	on Hc PR, SP,
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during o www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	off peak travel times co Haymarket Study Desig Land Acquisitio	Project Cost (\$ in Mi n 20.300 n n	Project Funding	d construction activ District(s): FCDOT Staff: Sch Start N/A N/A	HM, F	on Hc PR, SP,
Design-build project; Design activities continue con walls; Lane and ramp closures at night and during of www.virginiahotlanes.com I-66 from I-495 Capital Beltway to Rt. 15 in I-66 Multimodal Transportation and Environmental Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A Type of Funding:	off peak travel times co Haymarket Study Desig Land Acquisitio Utility Relocatio	Project Cost (\$ in Mi n 20.300 n n	Project Funding	d construction activ District(s): FCDOT Staff: Sch Start N/A N/A N/A	HM, F HM, F Edule End N/A N/A N/A	on Hc PR, SP,

I-95 from Newington Interchange to Prince W	/illiam County Line	•			001	struction
Construct a fourth lane in both directions				District(s):		LE, M\
				FCDOT Staff:		KLM
Implementing Agency:		Project Cost	Project Funding	Sch	nedule	Status
VDOT		(\$ in Mi	•	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	9.779		Oct-00	Jun-02	\odot
N/A	Land Acquisition	0.551		Dec-05	Dec-06	
Type of Funding:	Utility Relocation			Dec-05	Dec-06	0
Interstate	Construction	112.080		Sep-07	Sep-11	ß
	Total	122.411	122.411			I
Activity Highlights: One of VDOT's "mega-projects"; Construction is 23% year	• •	1 (from Rt. 1 to	Springfield In	iterchange) to be c		
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang	Jes		Springfield In	iterchange) to be c		struction
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr	jes rawbridge over Potoma	ac River incl.	Springfield In	iterchange) to be c		
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang	jes rawbridge over Potoma	ac River incl.	Springfield In			struction
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency:	jes rawbridge over Potoma	ac River incl.	Project	District(s): FCDOT Staff:		struction LE, MV
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte	jes rawbridge over Potoma	ac River incl. nd two in MD	Project Funding	District(s): FCDOT Staff: Sch	Con	struction LE, MV CWS
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency:	jes rawbridge over Potoma	ac River incl. nd two in MD Project Cost	Project Funding	District(s): FCDOT Staff:	Con	struction LE, MV CWS
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency: VDOT, MDSHA, FHWA	jes rawbridge over Potoma rchanges, two in VA a	ac River incl. nd two in MD Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	Con nedule End	Struction LE, MV CWS
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency: VDOT, MDSHA, FHWA Amount in Board's 4-Year Plan: (\$ in Millions)	Jes rawbridge over Potoma rchanges, two in VA a Design	ac River incl. nd two in MD Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	Con nedule End	Struction LE, MV CWS Status
One of VDOT's "mega-projects"; Construction is 23% year I-95, Woodrow Wilson Bridge and Interchange Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 interchange Implementing Agency: VDOT, MDSHA, FHWA Amount in Board's 4-Year Plan: (\$ in Millions) N/A	jes rawbridge over Potoma rchanges, two in VA a Design Land Acquisition	ac River incl. nd two in MD Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	Con nedule End	LE, MV CWS Status

Project continues on time and on budget; Both bridge spans are open to traffic; Route 1 interchange to be completed by Mid-2009; Telegraph Road Interchange (including south intersection grade-separations) construction began in March 2008; Anticipated completion by mid-2013, including the expanded scope of the southern interchanges of Telegraph Rd at Huntington Ave

I-95/395/495 Interchange Modifications Pha	• •	/				structio
Modify the HOV roadways between I-95/I-395/I-495	5			District(s):		LE, N
				FCDOT Staff:		WF
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Stat
VDOT		(\$ in Mi	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	17.192			Jun-97	\odot
N/A	Land Acquisition			N/A	N/A	N//
Type of Funding:	Utility Relocation			N/A	N/A	N/.
Interstate	Construction	110.892		May-08	Dec-12	Solution
	Total	128.085	128.085			
Activity Highlights: Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project	erchange project, but co	onstruction was	deferred; Co	nstruction will be co	ompleted as part	
Design was completed as part of the Springfield Int	erchange project, but co	onstruction was	deferred; Co	nstruction will be co	ompleted as part	
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to	Dumfries, extend 2 HO	V/HOT lanes to		nstruction will be co District(s):	· ·	of the I- Desig
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes	Dumfries, extend 2 HO	V/HOT lanes to			· ·	Desig LE, MA, I
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to Massaponax; Construct new Park and Ride lots, im Implementing Agency:	Dumfries, extend 2 HO	V/HOT lanes to		District(s): FCDOT Staff:	· ·	Desig LE, MA, I SA
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to Massaponax; Construct new Park and Ride lots, im Implementing Agency: VDOT	Dumfries, extend 2 HO	V/HOT lanes to	Project Funding	District(s): FCDOT Staff:	· ·	Desig LE, MA, I S/
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to Massaponax; Construct new Park and Ride lots, im Implementing Agency:	Dumfries, extend 2 HO	V/HOT lanes to ess Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	edule	Desig LE, MA, I S/
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to Massaponax; Construct new Park and Ride lots, im Implementing Agency: VDOT	Dumfries, extend 2 HO	V/HOT lanes to ess Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch Start	edule End	Desių LE, MA, I S/
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to Massaponax; Construct new Park and Ride lots, im Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	Dumfries, extend 2 HO prove existing bus acce Design	V/HOT lanes to ess Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch Start TBD	edule End TBD	Desi
Design was completed as part of the Springfield Int 495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to Massaponax; Construct new Park and Ride lots, im Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	Dumfries, extend 2 HO prove existing bus acce Design Land Acquisition	V/HOT lanes to ess Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch Start TBD TBD	edule End TBD TBD	Desig LE, MA, I SA

VDOT has finalized the NEPA documents; Public hearings were held from February 9-11, 2009; The BOS approved comments to VDOT at the March 30, 2009 meeting; Transit issues and outstanding technical comments are being resolved

)1	Richmond Highway Public Transportation	Initi	ative (Phase 2)					Design
	Route 1 corridor improvements from Fort Belvoir to				ed	District(s):		LE, MV
	BRT bus service incl. pedestrian access improven	nents	s, bus shelters and s	sidewalks		FCDOT Staff:		SLC
	Implementing Agency:			Project Cost	-	Sch	edule	Status
	DPWES				Funding		1	
	D: 1120			(\$ in M	illions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Mar-06	May-08	ŝ
	7.500		Land Acquisition			TBD	TBD	
	Type of Funding:		Utility Relocation			N/A	N/A	N/A
	Federal, State, Local		Construction			TBD	TBD	
			Total	54.500	28.574			

Phase 1, which consisted of 5 walkway projects and a REX bus stop shelter, is complete; Phase 2 includes intersection improvements at Frye Rd. and Kings Hwy, 14 walkways - 2.25 miles, and 6 additional intersections; Frye Road and Luckens Lane intersections require a redesign due to denial of design exception; The two intersection projects will be bid together for construction; For additional details, see DPWES quarterly report

Add additional through/right lane and convert existing		Add missing		District(s):		DR, PF
sidewalk segment along service road; Retaining wall	maintenance			FCDOT Staff:		KPF
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
VDOT		(\$ in Mi		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.225		May-04	Feb-07	\odot
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Primary 6-Year, VDOT Maintenance Funds	Construction	0.751		May-08	Nov-08	\odot
Activity Highlights:	Tota	0.976	0.976			1

07	Leesburg Pike @ Towlston Road							Desig
	Add a left turn lane from northbound Towlston Road	d to w	vestbound Route 7			District(s):		D
						FCDOT Staff:		KP
	Implementing Agency:			Project Cost	Project Funding	Sch	edule	Statu
	DPWES			(\$ in Mil		Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Nov-08	Sep-10	6
	0.750		Land Acquisition			Jan-10	Oct-10	
	Type of Funding:		Utility Relocation			TBD	TBD	
	2007 County Bonds		Construction			Dec-10	Sep-11	
			Total	0.750	0.750			
20	Activity Highlights: Preliminary design in progress.							
028							Con	structio
28	Preliminary design in progress.					 District(s):	Con	
028	Preliminary design in progress. Route 28 @ Frying Pan Road PPTA					District(s): FCDOT Staff:	Con	HM, S
028	Preliminary design in progress. Route 28 @ Frying Pan Road PPTA Construct interchange Implementing Agency:			Project Cost	Project Funding	FCDOT Staff:	Con	structio HM, S JY
028	Preliminary design in progress. Route 28 @ Frying Pan Road PPTA Construct interchange			Project Cost (\$ in Mil	Funding	FCDOT Staff:	edule	HM, S JY
028	Preliminary design in progress. Route 28 @ Frying Pan Road PPTA Construct interchange Implementing Agency:		Design	(\$ in Mil	Funding	FCDOT Staff:		HM, S JY
028	Preliminary design in progress. Route 28 @ Frying Pan Road PPTA Construct interchange Implementing Agency: VDOT / PPTA			(\$ in Mil 2.266	Funding	FCDOT Staff:	edule End	HM, S JY
028	Preliminary design in progress. Route 28 @ Frying Pan Road PPTA Construct interchange Implementing Agency: VDOT / PPTA Amount in Board's 4-Year Plan: (\$ in Millions)		Design	(\$ in Mil 2.266 0.275	Funding	FCDOT Staff: School Start Jun-05	edule End Apr-08	HM, S JY
028	Preliminary design in progress. Route 28 @ Frying Pan Road PPTA Construct interchange Implementing Agency: VDOT / PPTA Amount in Board's 4-Year Plan: (\$ in Millions) N/A		Design Land Acquisition	(\$ in Mil 2.266 0.275 1.838	Funding	FCDOT Staff: Schr Start Jun-05 N/A	edule End Apr-08 N/A	HM, S JY

Construction is 50% complete; Park Center Drive access to Route 28 was permanently closed in August 2008; Utility easement issue with Dulles View is being resolved, but meanwhile a certificate has been filed, to keep utility relocation on schedule

				Cons	struction
			District(s):		SU
			FCDOT Staff:		ТВ
	Project Cost	Project Funding	Sche	dule	Status
	(\$ in M	illions)	Start	End	_
Design	3.038		Jun-05	Mar-08	\odot
Land Acquisition	3.602				
Utility Relocation	0.150				
Construction	26.954		Nov-07	Dec-09	ŝ
Total	33.744	33.744			
	Land Acquisition Utility Relocation Construction	(\$ in M Design 3.038 Land Acquisition 3.602 Utility Relocation 0.150 Construction 26.954	Funding(\$ in Millions)Design3.038Land Acquisition3.602Utility Relocation0.150Construction26.954	Project Cost Project Funding Sche Sche (\$ in Millions) Start Design 3.038 Jun-05 Land Acquisition 3.602 1000000000000000000000000000000000000	District(s): FCDOT Staff: Project Cost Project Schedule V Start End 0 3.038 Jun-05 Mar-08 Land Acquisition 3.602 Nov-07 Dec-09 0 26.954 Nov-07 Dec-09

Construction is 80% complete

Route 29 @ Gallows Road							Utilities
Widen Rt. 29 to 6 lanes from I-495 to Merrilee Drive	e, an	d widen Gallows R	oad to 6 lanes		District(s):		PF
from Gatehouse Road to Providence Forest Drive					FCDOT Staff:		SAN
Implementing Agency:			Project Cost	Project	Sch	edule	Status
VDOT			(ft in Mil	Funding			
			(\$ in Mil	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	9.958		Feb-04	Dec-07	\odot
23.000		Land Acquisition	76.570		Jan-07	Oct-08	\odot
Type of Funding:		Utility Relocation			May-08	Jun-11	Solution
Federal, State, Primary 6-Year		Construction	34.580		Dec-10	Jun-13	\$
		Total	132.3	94.3			

Activity Highlights:

Building demolition is complete; Washington Gas has completed Phase I and Phase III gas line relocation; Phase II is 50% complete and Phase IV has just begun; Coordination with approved redevelopment continues; Waterline relocation advertised January 2009; Project cost above includes water line relocation; Construction is no longer funded in the SYIP

Widen to 3 lanes on NB Route 29 from Legato Roa	d to Shirley Gate R	oad		District(s):		BR, SP, SU	
				FCDOT Staff:			
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status	
DPWE5		(\$ in N	/lillions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	De	<mark>sign</mark>		Dec-08	Mar-11	Solution	
4.000	Land Acquis	ition		May-10	Dec-10		
Type of Funding:	Utility Reloca	ation	-	TBD	TBD		
2007 County Bonds	Construc	ction	_	May-11	Jul-12		
Activity Highlights:	٦	Total 4.000	4.000			I	
Preliminary design in progress.							

Route 29 from Stevenson Street to Holly Av	venu	le					Design
Construct segments of a new shared-use path and	l prov	vide connection to e	existing trail on	the	District(s):		BR, SP
west (SB) side of Route 29					FCDOT Staff:		JYR
Implementing Agency:			Project Cost	•	Sche	edule	Status
DPWES			(\$ in M	Funding illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Nov-06	TBD	A state
N/A		Land Acquisition			TBD	TBD	
Type of Funding:		Utility Relocation			N/A	N/A	N/A
Revenue Sharing		Construction			TBD	TBD	
		Total	4.400	3.415			

Land Acquisition package being prepared for approval; Citizen Meeting held February 26, 2009; Posting of willingness notice to hold public hearing being prepared

050	Route 50 Pedestrian Bridge					Cor	struction
	Install a pedestrian bridge over Route 50 and provid	le access to the future	Seven Corners		District(s):		MA
	Transit Center				FCDOT Staff:		ТВ
	Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
	VDOT		(\$ in Mi		Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	· · ·	/	Nov-02	Jul-04	<u></u>
	N/A	Land Acquisition	n 0.146		Apr-05	May-07	
	Type of Funding:	Utility Relocation	1		Sep-06	Mar-07	
	OPN Funds	Construction	า 4.628		Jun-07	Jun-09	ß
		Tata	5.776	F 000			
	Activity Highlights: Construction is 85% complete; Bridge span installat County agencies	Total		5.883 t team to coor	dinate night-time ro	oad closures with	n Farfax
93	Construction is 85% complete; Bridge span installat				dinate night-time ro	oad closures with	
93	Construction is 85% complete; Bridge span installat County agencies	ion expected end of Ap	pril 2009; Projec	t team to coor	dinate night-time ro District(s):	oad closures with	Design
93	Construction is 85% complete; Bridge span installat County agencies Georgetown Pike Traffic Calming	ion expected end of Ap	pril 2009; Projec	t team to coor		oad closures with	Desigr
193	Construction is 85% complete; Bridge span installat County agencies Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency:	ion expected end of Ap	pril 2009; Projec	t team to coor	District(s): FCDOT Staff:	oad closures with	Design DF SLC
93	Construction is 85% complete; Bridge span installat County agencies Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.)	ion expected end of Ap	oril 2009; Projec esburg Pike) an	t team to coor	District(s): FCDOT Staff:		Design Design DF SLC Status
93	Construction is 85% complete; Bridge span installat County agencies Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency:	ion expected end of Ap	esburg Pike) an Project Cost (\$ in Mi	t team to coor	District(s): FCDOT Staff: Sch	edule	Design DF SLC
93	Construction is 85% complete; Bridge span installat County agencies Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency: VDOT	ion expected end of Ap	esburg Pike) an Project Cost (\$ in Mi 0.300	t team to coor	District(s): FCDOT Staff: Sch Start	edule End	Design DF SLC Status
93	Construction is 85% complete; Bridge span installat County agencies Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	ion expected end of Ap e between Route 7 (Leo Design	esburg Pike) an Project Cost (\$ in Mi 0.300 N/A	t team to coor	District(s): FCDOT Staff: Sch Start Jan-01	edule End Jul-08	Design DF SLC Status

Construction

Total

0.170

0.470

0.470

Mar-09

Activity Highlights:

Primary

The project now consists of installation of four monument style entrance signs on Georgetown Pike

6

Jun-09

3	Georgetown Pike/Walker Road						Desig
	Construct right turn lane from SB Walker Road to W	VB Georgetown Pike, a	nd add pedestria	an	District(s):		D
	improvements				FCDOT Staff:		Т
	Implementing Agency:		Project Cost	Project Funding	Sch	edule	Statu
	DPWES		(\$ in Mil	-	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	-	,	Jul-08	Aug-09	6
	0.500	Land Acquisition			Feb-09	Sep-09	
	Type of Funding:	Utility Relocation			Sep-09	Nov-09	
	C & I	Construction	0.500		Nov-09	May-10	
		Total	0.600	0.500			
6	Activity Highlights: VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street	difications ahead of the	roadway constru	uction; Land a	acquisition public h		
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street	difications ahead of the nuary 20, 2009					Comple
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB	difications ahead of the nuary 20, 2009			District(s):		Comple
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street	difications ahead of the nuary 20, 2009	WES Project #				h 30, Complet M JY
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency:	difications ahead of the nuary 20, 2009			District(s): FCDOT Staff:		Complet M
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013)	difications ahead of the nuary 20, 2009	WES Project #	Project Funding	District(s): FCDOT Staff:		Comple N JY
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency:	difications ahead of the nuary 20, 2009	WES Project # Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: Sch	edule	Comple M JY
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency: DPWES	difications ahead of the nuary 20, 2009 Beauregard Street (DP	WES Project # Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: Sch Start	edule	Comple JY State
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	difications ahead of the nuary 20, 2009 Beauregard Street (DF Design	WES Project # Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: Sch Start Jan-05	edule End Dec-07	Comple M JY
6	VDOT has agreed to construct the traffic signal mod 2009; Pre-final design plans submitted to VDOT Jar Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) 2.000	difications ahead of the nuary 20, 2009 Beauregard Street (DP Design Land Acquisition	WES Project # Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: Sch Start Jan-05 Jun-06	edule End Dec-07 Nov-06	Complet N JY Statu

XXXX BRAC Related Projects

To support Base Realignment and Closure (BRAC) F	Reallocation of nearly	20,000 jobs to F	ort	District(s):		LE, MV, SP
Belvoir and EPG				FCDOT Staff:		ТВ
Implementing Agency: Various		Project Cost	Project Funding	Sch	edule	Status
		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1		TBD	TBD	
8.500	Land Acquisition	1		TBD	TBD	
Type of Funding:	Utility Relocation	1		TBD	TBD	
2007 County Bonds	Construction	ſ		TBD	TBD	
	Total	8.500	8.500		·	i

Activity Highlights:

Various Projects: Mulligan Road (Route 1/Telegraph connector) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements (to be identified); S. Kings Hwy/Harrison Lane

Braddock Road @ Backlick Road							Design
Install additonal second left turn lane on WB Bradd	lock l	Road			District(s):		MA
					FCDOT Staff:		JYR
Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
DPWES			(\$ in M		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Mar-08	Dec-09	A
0.500		Land Acquisition			Jun-09	Jan-10	
Type of Funding:		Utility Relocation			TBD	TBD	
2007 County Bonds		Construction			Apr-10	Oct-10	
Activity Highlights:		Total	0.500	0.500			

Intermediate design in progress; Developer's dedication may reduce ROW acquisition

620	Braddock Road @ Route 236						Complete
	Realign EB lanes of Braddock Road through intersed	ction, provide pedestria	an improvemen	its,	District(s):		M
	and mast arm signal				FCDOT Staff:		KLM
	Implementing Agency:		Project Cost	Project Funding	Scho	edule	Status
	DPWES		(\$ in M	illions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-05	Dec-06	\odot
	1.440	Land Acquisition			Apr-06	Nov-06	· · · ·
	Type of Funding:	Utility Relocation			Dec-06	Jul-07	<u></u>
	2004 County Bonds	Construction			Mar-07	Sep-08	· · · · · · · · · · · · · · · · · · ·
		Total	1.440	1.440			
	Activity Highlights: Construction is complete						
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T	Γ			District(c):	Con	
620	Construction is complete	Γ			District(s):	Con	struction M
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T	Γ			FCDOT Staff:		M SAN/KPF
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T Extend EB left turn lane to Randolph Drive Implementing Agency:	Γ	Project Cost	Project Funding	FCDOT Staff:	Con	M SAN/KPF
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T Extend EB left turn lane to Randolph Drive	Г	Project Cost (\$ in M	Funding	FCDOT Staff:		M SAN/KPI
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T Extend EB left turn lane to Randolph Drive Implementing Agency:	Г Design	(\$ in M	Funding	FCDOT Staff:	edule	M SAN/KPI
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T Extend EB left turn lane to Randolph Drive Implementing Agency: DPWES		(\$ in M	Funding	FCDOT Staff:	edule End	M SAN/KP Statu
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T Extend EB left turn lane to Randolph Drive Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	Design	(\$ in M	Funding	FCDOT Staff: School Start Dec-07	edule End Jan-09	M SAN/KPP Statu Statu O Statu
620	Construction is complete Braddock Road at Thomas Jefferson HSS&T Extend EB left turn lane to Randolph Drive Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) 0.500	Design Land Acquisition	(\$ in M	Funding	FCDOT Staff: School Start Dec-07 N/A	edule End Jan-09 N/A	M, SAN/KPF Status

Authorized for construction March 10, 2009; Construction by annual contractor

Centreville Road from West Ox Road to Fryin	ig Pan Road				Con	struction
Widen to 4 lanes on 6 lane right of way				District(s):		HM
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project	Scł	nedule	Status
VDOT			Funding			
		(\$ in Mi	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.891		Feb-01	May-04	\odot
N/A	Land Acquisition	4.425		Apr-06	Jul-07	\odot
Type of Funding:	Utility Relocation	0.492		Jun-04	Mar-07	\odot
Secondary 6-Year	Construction	6.840		Oct-08	Apr-10	
Activity Highlights:	Tota	13.648	13.648		1	

Construction is 25% complete

Centreville Road Trail at Dulles Toll Road (Phase II)					Design
Install pedestrian improvements and traffic signal n	nodifications to cross C	entreville Road	at	District(s):		HM
the Dulles Toll Road Interchange				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
DPWES		(\$ in M	<u> </u>	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desig	n		Aug-08	Jan-09 Nov-09	₫
	Land Acquisitio	n		N/A	N/A	N/A
Type of Funding:	Utility Relocatio	n		N/A	N/A	N/A
	Constructio	n		May-09 Mar-10	Auq-09 Jun-10	_ Δ
Activity Highlights:	Tota	I 0.250	0.250			

Activity Highlights:

Phase I, construct pedestrian walkway under Dulles Toll Road, is complete; Phase II intermediate design in progress; Additional survey is required, which has delayed design schedule

Intersection Improvements, including relocating inter of Cinder Bed Road, sidewalk, and bridge over Long		h, reconstructio	on	District(s): FCDOT Staff:		M T
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Statu
DPWES		(\$ in M	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jul-08	TBD	A state
5.000	Land Acquisition			TBD	TBD	
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			TBD	TBD	
	Total	5.000	5.000			

4701 Colts Neck Road from South Lakes Drive	to H	lunters Woods Sh	opping Cent	er		Con	struction
Construct sidewalk on west side of Colts Neck F	load				District(s):		НМ
					FCDOT Staff:		KPR
Implementing Agency:			Project Cost	-	Sc	hedule	Status
DPWES			(\$ in M	Funding illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		,	Jul-05	Oct-08	\odot
N/A		Land Acquisition			Mar-06	Sep-06	\odot
Type of Funding:		Utility Relocation			N/A	N/A	N/A
TAC Spot		Construction			Nov-08 Apr-09	- <u>Mar-09</u> Oct-09	- Φ
Activity Highlights:]	Total	0.100	0.100			

Construction to be completed by annual contractor; VDOT permit received September 30, 2008. Additional time required to address conflict with grading adjacent to power transformer which has delayed construction schedule

'100	Fairfax County Parkway (EPG)						Con	struction
	Construct 6 lanes from Rolling Road/Franconia-Sp	ring	field Parkway to Full	erton Road		District(s):		MV, SP
						FCDOT Staff:		ТВ
	Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
	FHWA			(\$ in M	•	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design		-	Mar-00	Feb-04	\odot
	N/A		Land Acquisition					
	Type of Funding:		Utility Relocation					
	Federal, State, RSTP		Construction			Nov-08	Sep-10	A state
			Total	174.00	116.98		1	1

The CTB has approved an MOA with FHWA to administer the project; Project will be completed in four phases; Phase 1 & 2 design/build RFP has been awarded; Fairfax County added \$2.28 m RSTP funding to include construction of the Boudinot Ramp with Phase 1 & 2; Phases 3 & 4 are not currently funded for construction

Construct interchange and intersection improvement	nts from I-66 to Route 5	60		District(s):		SP, SL
		FCDOT Staff:		JYF		
Implementing Agency:		Project Cost	Project	Sch	edule	Status
VDOT		(ft in M	Funding			
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	(\$ in Mi	lillons)	Start Oct-01	End Dec-10	0
Amount in Board's 4-fear Plan: (\$ in Millions)	Desigr	6.584		001-01	Dec-10	Ð
N/A	Land Acquisition	7.286		Sep-05	Dec-10	5
Type of Funding:	Utility Relocation	1		Mar-07	Dec-10	A
RSTP	Construction	56.387		Apr-11	Apr-13	þ
	Tota	70.257	36.208			1-1-

Activity Highlights:

FCDOT has proposed a future RSTP funding stream to cover \$34 m shortfall; Working to accelerate towards a December 2009 advertisement date; SWM issues have been resolved; High transmission towers have been relocated a year ahead of schedule as a result of Supervisor Herrity's coordination with DVP

dd SB auxiliary lane					District(s):		SF
					FCDOT Staff:		ТВ
nplementing Agency:			Project Cost	•	Scho	edule	Status
VDOT			(\$ in Mi		Start	End	
mount in Board's 4-Year Plan: (\$ in Millions)		Design			TBD	TBD	
1.000		Land Acquisition			TBD	TBD	
ype of Funding:		Utility Relocation			TBD	TBD	
2007 County Bonds		Construction			TBD	TBD	
ctivity Highlights:		Total	1.000	1.000			
	nplementing Agency: VDOT mount in Board's 4-Year Plan: (\$ in Millions) 1.000 ype of Funding: 2007 County Bonds	nplementing Agency: VDOT mount in Board's 4-Year Plan: (\$ in Millions) 1.000 ype of Funding: 2007 County Bonds	nplementing Agency: VDOT mount in Board's 4-Year Plan: (\$ in Millions) 1.000 ype of Funding: 2007 County Bonds Construction Total	Implementing Agency: Project Cost VDOT (\$ in M Immount in Board's 4-Year Plan: (\$ in Millions) Design 1.000 Land Acquisition ype of Funding: Utility Relocation 2007 County Bonds Construction Total 1.000	Project Cost Project Funding VDOT (\$ in Millions) Immount in Board's 4-Year Plan: (\$ in Millions) Design 1.000 Land Acquisition Vpe of Funding: Utility Relocation 2007 County Bonds Construction Total 1.000	Implementing Agency: Project Cost Project Sche VDOT (\$ in Millions) Start Immount in Board's 4-Year Plan: (\$ in Millions) Design TBD 1.000 Land Acquisition TBD Utility Relocation TBD TBD 2007 County Bonds TBD TBD Total 1.000 1.000	Implementing Agency: Project Cost Project Funding Schedule VDOT (\$ in Millions) (\$ in Millions) Start End Implementing Agency: 0 (\$ in Millions) Start End VDOT (\$ in Millions) 0 TBD TBD Implementing Agency: 1.000 1000 TBD TBD VDOT Utility Relocation TBD TBD TBD Implementing Agency: Implementing Agency: TBD TBD TBD Implementing Agency: Implementing

0650	Gallows On-Road Bike Lanes (Phase 1-3)							Design
	Tysons Corner area to the W&OD Trail; W&OD Tr	ail to	Dunn Loring Metro	Station; Dunn		District(s):		PR
	Loring Metro Station to Merrifield CBC					FCDOT Staff:		CWS
	Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
	VDOT			(\$ in Mi	<u> </u>	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.100		Sep-04	Aug-09	Solution
	1.000		Land Acquisition			N/A	N/A	
	Type of Funding:		Utility Relocation			N/A	N/A	
	2007 County Bonds		Construction	0.301		Aug-09	TBD	
	Activity Highlights:		Total	0.401	1.000		1	I

CIM scheduled for April 14, 2009 for the on-road bicycle facilities from Stenhouse Place to Old Courthouse Road; Construction to begin on the section of Gallows Rd. from Stenhouse Place to Idylwood Rd. in Summer 2009 as a part of the VDOT repaying schedule

1	Guinea Road @ Falmead Road								Desig
	Extend sidewalk south on Falmead Rd to Guinea	Rd; I	nstall missing trail se	egment on Guir	nea		District(s):		В
	Rd; Pedestrian and drainage improvements						FCDOT Staff:		KPI
	Implementing Agency:			Project Cost		oject	Sch	edule	Statu
	DPWES	-		(\$ in Mi		nding	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	-	Design	.		7	Jun-05	Oct-08 May-09	
	N/A	-	Land Acquisition				N/A	N/A	N/A
	Type of Funding:		Utility Relocation				N/A	N/A	N/A
	TAC Spot	-	Construction			l	Jan-09 Jul-09	Mav-09 Dec-09	_
		J	Total	0.150	0	.150			
	Activity Highlights: VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this ha		t delayed to address			resulting	from a blocked inle	et at the intersec	tion;
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this ha		t delayed to address			resulting ·	from a blocked inle		
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this ha Hunter Mill Road Walkway	as fu	t delayed to address inther delayed the co			resulting			nstructio
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this ha	as fu	t delayed to address inther delayed the co			resulting	from a blocked inle District(s): FCDOT Staff:		nstructio
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this ha Hunter Mill Road Walkway	as fu	t delayed to address inther delayed the co		dule	oject	District(s): FCDOT Staff:		nstructio F DPWE
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this has Hunter Mill Road Walkway Construct walkway from Chain Bridge Road to Oal	as fu	t delayed to address inther delayed the co	nstruction sche	dule Pro Fu	oject	District(s): FCDOT Staff: Sch	Cor	nstructio F DPWE
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this ha Hunter Mill Road Walkway Construct walkway from Chain Bridge Road to Oal Implementing Agency:	as fu	t delayed to address inther delayed the co	nstruction scher	dule Pro Fu	oject	District(s): FCDOT Staff:	Cor	nstructio F DPWE
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this has Hunter Mill Road Walkway Construct walkway from Chain Bridge Road to Oal Implementing Agency: DPWES	as fu	t delayed to address in ther delayed the co Community Park	Project Cost (\$ in Mi	dule Pro Fu	oject	District(s): FCDOT Staff: Sch Start	Cor edule End	nstructio F DPWE
4	VDOT Permit application submitted June 2008; Pro Drainage concerns have been resolved, but this has Hunter Mill Road Walkway Construct walkway from Chain Bridge Road to Oal Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	as fu	t delayed to address in ther delayed the co Community Park Design	Project Cost (\$ in Mi	dule Pro Fu	oject	District(s): FCDOT Staff: Sch Start Apr-05	Cor edule End Jun-08	nstructio P DPWE Statu

Total

0.840

0.840

Activity Highlights: Construction is 15% complete

Lorton Road/Furnace Road from Silverbroo	ok Road to Route 12	23				Design
Widen to 4 lane divided section including on-road bi			:	District(s):		MV
development practices, bridge crossings and wide n	nedian in Laurel Hill are	ea		FCDOT Staff:		SAN
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
DPWES		(\$ in M	<u> </u>	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Feb-08	Jan-11	Solution
20.000	Land Acquisition			Feb-10	Sep-10	
Type of Funding:	Utility Relocation			May-10	May-11	
2007 County Bonds	Construction			May-11	Dec-12	
	Total	40.000	20.000		1]

Preliminary design review completed; County is resolving comments and proceeding to intermediate design; Value Engineering study held March 31 to April 2, 2009; Citizen's meeting anticipated in May 2009

21 Poplar Tree Road from Braddock Ridge Dr	rive	to Sequoia Farm	s Drive				Design
Widen to 4 lanes					District(s):		SU
					FCDOT Staff:		SLC
Implementing Agency:			Project Cost	-	Scl	nedule	Status
DPWES			(\$ in M	Funding	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			May-07	Feb-10	A state of the
5.500		Land Acquisition			Jun-09	Feb-10	
Type of Funding:		Utility Relocation			TBD	TBD	
2007 County Bonds	_	Construction			Apr-10	Apr-11	
Activity Highlights:		Total	5.500	5.500		_1	I

ACTIVITY HIGHINGHES.

Intermediate design submitted January 30, 2009; Signal warrant report and additional traffic counts completed; Signals are not warranted at Braddock Ridge and Sully Park at this time; Follow-up CIM held March 24, 2009; UFI scheduled for April 15, 2009

Install additional NB left turn lane to WB Ro	ute 29				District(s):		BR, SF
					FCDOT Staff:		JYR
Implementing Agency:			Project Cost	Project Funding	Scho	edule	Status
DPWES			(\$ in Mi	•	Start	End	
Amount in Board's 4-Year Plan: (\$ in Mill	ions)	Design			Dec-07	Feb-10	ß
1.000		Land Acquisition		-	Jan-09	Oct-09	
Type of Funding:		Utility Relocation		-	TBD	TBD	
2007 County Bonds		Construction		-	Apr-10	Jan-11	
Activity Highlights:		Total	1.000	1.000			I
Pre-final design plans distributed for review			ıary 26, 2009; 1	Fraffic operatio	ns study complete	d to evaluate diff	erent lane
Configuration options; Project scope is being							Desigr
configuration options; Project scope is being	rn lanes. P	Proposed improveme	nts consist of re	e-	District(s):		Desig

Implementing Agency: DPWES		Project Cost	Project Funding	Sche	edule	Status
DPWE3		(\$ in N	lillions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Aug-07	Feb-09 May-09	∲Δ
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
TAC Spot	Construction			Apr-09 Sep-09	Oct-09 Jan-10	Δ
	Total	0.350	0.350			

Final design is in progress; Additional traffic signal load calculations have again been requested which has delayed schedule.

633	South Kings Highway @ Harrison Lane						Utilities
	Add WB left turn lane and EB right turn lane on Sou Harrison Lane (DPWES Project # 4YP012)	uth Kings Highway at the	e intersection w	ith	District(s):		LE
					FCDOT Staff:		TE
	Implementing Agency:		Project Cost	Project Funding	Scho	edule	Status
	DPWES		(\$ in Mi	llions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.140		Jan-05	Nov-08	\odot
	3.000	Land Acquisition	1.800	-	Mar-07	Sept-08	\odot
	Type of Funding:	Utility Relocation	0.050		Dec-08	May-09	6
	2004 County Bonds, VNDIA Grant	Construction	1.000	-	May-09	Jan-10	
		Total	3.000	3.000			
	Activity Highlights: VDOT permit received November 21, 2008; Utility r relocate next	elocation underway; Do	minion Virginia	Power relocat	ions 80% complete	e; Cox and Verizo	on to
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk				·		structior
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk Install concrete sidewalk along west side of South V				ions 80% complete District(s):		structior
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk				·		on to structior LE SLC
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk Install concrete sidewalk along west side of South V Drive to Telegraph Road Implementing Agency:				District(s): FCDOT Staff:		structior LE
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk Install concrete sidewalk along west side of South V Drive to Telegraph Road		reendale Village	e Project Funding	District(s): FCDOT Staff:	Con	structior LI SLC
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk Install concrete sidewalk along west side of South V Drive to Telegraph Road Implementing Agency:		reendale Village Project Cost	e Project Funding	District(s): FCDOT Staff: Scho	Con	structior LI SLC
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk Install concrete sidewalk along west side of South V Drive to Telegraph Road Implementing Agency: DPWES	/an Dorn Street from Gr	reendale Village Project Cost (\$ in Mi	e Project Funding	District(s): FCDOT Staff: Schoor Start	Con edule End	SLC SLC Status
613	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk Install concrete sidewalk along west side of South V Drive to Telegraph Road Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	/an Dorn Street from Gr	reendale Village Project Cost (\$ in Mi	e Project Funding	District(s): FCDOT Staff: Scho Start Jun-07	Con edule End Aug-08	Status Status
513	VDOT permit received November 21, 2008; Utility r relocate next South Van Dorn Sidewalk Install concrete sidewalk along west side of South V Drive to Telegraph Road Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) N/A	/an Dorn Street from Gr Design Land Acquisition	reendale Village Project Cost (\$ in Mi	e Project Funding	District(s): FCDOT Staff: Scho Start Jun-07 N/A	Con edule End Aug-08 N/A	structior LE SLC Status

Activity Highlights: NTP issued on 2/2/09; Construction is 95% complete

0613	3 South Van Dorn Street @ Franconia Road										
	Construct grade-separated interchange (PE & Partial ROW) District(s):										
			FCDOT Staff:		CL						
	Implementing Agency:			Project Cost	•	Sch	edule	Status			
	DPWES			(\$ in M	Funding illions)	Start	End				
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design	4.000		Nov-02	Jun-09	A state			
	N/A		Land Acquisition	6.000		N/A	N/A	N/A			
	Type of Funding:		Utility Relocation	5.000		N/A	N/A	N/A			
	Federal, State		Construction	45.000		TBD	TBD				
			Total	60.400	8.000		•				

Funded for design and partial land acquision; Value Engineering study report completed; Awaiting final approval of Value Engineering recommendations; New traffic count data was obtained by VDOT and updated traffic report submitted to VDOT on March 9, 2009

Spring Hill Road from Route 7 to International Drive						
Widen to 4 lanes			District(s):			
					JYR	
	Project Cost	-			Status	
		<u> </u>		-		
	(\$ in Mi	illions)	Start	End		
Design	0.950		Jul-02	Sept-03	\odot	
Land Acquisition	3.650		Dec-03	Oct-05	\odot	
Utility Relocation			Mar-06	Oct-07	\odot	
Construction	6.300		Dec-08	July-10	S	
Total	10.900	10.900				
	Design Land Acquisition Utility Relocation Construction	Project Cost (\$ in M Design 0.950 Land Acquisition 3.650 Utility Relocation 0.300	Project Cost Project Funding (\$ in Millions) Design 0.950 Land Acquisition 3.650 Utility Relocation 6.300	District(s): FCDOT Staff: Project Cost Project Funding Sci Sci Sci Funding (\$ in Millions) Start 0.950 Jul-02 Land Acquisition 3.650 Dec-03 Utility Relocation Mar-06 Dec-08	District(s): FCDOT Staff: Project Cost Project Funding Schedule (\$ in Millions) Start End (\$ in Millions) Start End Land Acquisition 3.650 Dec-03 Oct-05 Utility Relocation 6.300 Mar-06 Oct-07 Construction 6.300 Dec-08 July-10	

Construction bids opened February 3, 2009; Construction contract approved by BOS March 9, 2009 and CTB March 19, 2009

Widen to 4 lanes				District(s):			
		FCDOT Staff:					
Implementing Agency:		Project Cost	Project Funding	Schedule		Status	
VDOT		(\$ in Million	•	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		,	Jul-04	Jun-09		
37.000	Land Acquisition	18.017		TBD	TBD		
Type of Funding:	Utility Relocation			Jul-09	Jun-11	\$	
2004 & 2007 County Bonds, Revenue Sharing	Construction	18.300		Jul-11	Dec-13		
Activity Highlights:	Total	39.757	39.000				

update BOS upon resolution

Construct missing links in the pedestrian circulation systems at eight locations in Tysons Corner District(s):					PR, HN	
Comer	FCDOT Staff:					
Implementing Agency: VDOT		Project Cost	Project Funding	Schedule		Status
		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	0.269		Mar-04	Dec-08	
N/A	Land Acquisition	2.203		TBD Dec-08	TBD	67
Type of Funding:	Utility Relocation			TBD	TBD	
Federal	Construction	0.898		TBD	TBD	
	Tota	3.370	1.300		1	

Project consists of eight locations for pedestrian improvements (approximately 2,700 linear feet of sidewalks); VDOT/FCDOT project team is seeking ROW dedication from all impacted property owners to stay within the federal grant agreement specifications and the funding allocation; Once ROW dedications are completed, will proceed to construction under Special Advertisement & Award Process (SAAP) contracts

Zion Drive						Desig
Improve the horizontal curve at Zion Baptist Church				District(s):		В
				FCDOT Staff:		Т
Implementing Agency:		Project Cost	Project Funding	Schedu	ıle	Statu
DPWES		(\$ in Mi	-	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-08	Nov-09	Solution
1.000	Land Acquisition			Feb-09	Nov-09	
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			Jan-10	Dec-11	
	Total	1.000	1.000			
Activity Highlights:				nve		
Activity Highlights: Intermediate design comments are being addressed Burke Centre VRE Parking Expansion				rve	(Comple
Intermediate design comments are being addressed	; Design exception will	be required for	horizontal cu			-
Intermediate design comments are being addressed Intermediate desint	; Design exception will	be required for	horizontal cu	District(s): FCDOT Staff:		Comple E KL
Intermediate design comments are being addressed	; Design exception will	be required for	horizontal cu	District(s):		E

(\$ in Millions) Start End Amount in Board's 4-Year Plan: (\$ in Millions) Apr-06 Design 2.066 Sep-04 19.500 Land Acquisition 0.030 Mar-06 Feb-06 Mar-06 Jul-06 Type of Funding: **Utility Relocation** 0.460 May-06 Nov-08 Federal - CMAQ and Earmarks Construction 26.320 28.876 28.876 Total

Activity Highlights:

Construction of garage structure complete and opened on June 2; Other site improvements were completed in November 2008.

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Dulles Rail (Phase 1)						Design
Improvements from West Falls Church Station to W	iehle Avenue			District(s):		DR, PR, HM
				FCDOT Staff:		SAN
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
MWAA		(\$ in Mi		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		-	Apr-05	Jun-10	S
N/A	Land Acquisition			Jan-08	Nov-08	\odot
Type of Funding:	Utility Relocation			Feb-08	Jan-10	Solution
Federal, State, Local, Tax District, MWAA	Construction			Jan-09	Nov-12	
	Total	2590.000				I

Activity Highlights:

Full Funding Grant Agreement (FFGA) was signed on March 10, 2009; The project is under construction as of March 2009; Passenger service scheduled to begin late 2012

Fairfax Connector - Herndon Bus Garage Fa	acility Rehab (Phase	e 2)			Cor	nstruction
Rehabilitation and repair to upgrade the existing bus	s garage			District(s):		DR, HM
				FCDOT Staff:		TBD
Implementing Agency:		Project Cost	•	Sch	edule	Status
FCDOT		(\$ in M	Funding illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		/	N/A	N/A	
6.000	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
County Bonds	Construction			Mar-08	TBD	Solution
Activity Highlights:	Total	6.000	6.000		J	I

Activity Highlights:

Work includes pavement reinforcement, new bus wash bay, new oil separator, additional entry/exit gate, updated plumbing and electrical systems; new offices, storage area, and training rooms

Construct transit center with up to 10 bus bays and a	amenities such as shel	ters and lighted	l	District(s):		BF	
kiosks				FCDOT Staff:			
Implementing Agency:		Project Cost	Project Funding	Sche	dule	Status	
DPWES		(\$ in Mi	-	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD		
1.000	Land Acquisition		_	TBD	TBD		
Type of Funding:	Utility Relocation		_	TBD	TBD		
2007 County Bonds	Construction		_	TBD	TBD		
Activity Highlights:	Total	1.000	1.000			I	
GMU has been notified in regards to Fairfax County's	s project scope; Count	y and GMU cor	ntinue discussio	ons on how to proce			
					Draiact		
X Northern Virginia Community College Trans	it Center				FIOJECI	Initiatio	
X Northern Virginia Community College Trans Construct transit center with up to 4 bus bays and ar kiosks		ers and lighted		District(s):	Filipect	Initiation B	

Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
DPWES		(\$ in N	lillions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD	
1.000	Land Acquisition			TBD	TBD	
Type of Funding:	Utility Relocation		-	TBD	TBD	
2007 County Bonds	Construction			TBD	TBD	
	Total	1.000	1.000			I

Activity Highlights:

Preliminary design meeting with NVCC held March 2008 to discuss potential locations on campus; FCDOT will work with NVCC Board of Directors to select transit center location on campus

Construct transit transfer center at the Seven Corne existing bus stops	ers Shopping Center; Im	provements to		District(s):		
				FCDOT Staff:		
Implementing Agency:		Project Cost	Project Funding	Sche	edule	Sta
DPWES		(\$ in Mil	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-07	Jan-09 Jun-09	<
1.000	Land Acquisition		-	N/A	N/A	N
Type of Funding:	Utility Relocation		-	N/A	N/A	N
CMAQ	Construction		-	Oct-09	Apr-10	
	Total	1.000	1.2500			
Activity Highlights: Final design plans being discussed with District Sup Request was received for public hearing, which will of Stringfellow Road Bus Transfer Facility	ervisor, WMATA, VDO	T and property		lity final geometric		
Final design plans being discussed with District Sup	ervisor, WMATA, VDO	T and property			layout and acces Project	
Final design plans being discussed with District Sup Request was received for public hearing, which will o	ervisor, WMATA, VDO	T and property		lity final geometric		Initiat
Final design plans being discussed with District Sup Request was received for public hearing, which will o	ervisor, WMATA, VDO	T and property				Initiat
Final design plans being discussed with District Sup Request was received for public hearing, which will o Stringfellow Road Bus Transfer Facility	ervisor, WMATA, VDO	T and property		District(s): FCDOT Staff:		Initiat
Final design plans being discussed with District Sup Request was received for public hearing, which will o Stringfellow Road Bus Transfer Facility	ervisor, WMATA, VDO	T and property o	owner, on faci	District(s): FCDOT Staff:	Project	Initiat
Final design plans being discussed with District Sup Request was received for public hearing, which will o Stringfellow Road Bus Transfer Facility	ervisor, WMATA, VDO	T and property on a second sec	owner, on faci	District(s): FCDOT Staff: Sche	Project	Initiat Sta
Final design plans being discussed with District Sup Request was received for public hearing, which will o Stringfellow Road Bus Transfer Facility	ervisor, WMATA, VDO delay project completion	T and property on the second s	owner, on faci	District(s): FCDOT Staff: Sche Start	Project edule End	Initiat Sta
Final design plans being discussed with District Sup Request was received for public hearing, which will o Stringfellow Road Bus Transfer Facility	ervisor, WMATA, VDO delay project completion	T and property of a second sec	owner, on faci	District(s): FCDOT Staff: Sche Start Apr-08	Project edule End TBD	Initiat Sta
Final design plans being discussed with District Sup Request was received for public hearing, which will o Stringfellow Road Bus Transfer Facility Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	Pervisor, WMATA, VDO delay project completion Design Land Acquisition	T and property of a second sec	owner, on faci	District(s): FCDOT Staff: Sche Start Apr-08 TBD	Project edule End TBD TBD	

Project combined with the Park and Ride Expansion; Site survey complete; Awaiting formal agreement between Fairfax County and VDOT pursuant to project scoping meeting

Construct an additional 300 spaces north of the exi	isting 387 sp	pace facility			District(s):		SL
					FCDOT Staff:		JYF
Implementing Agency:			Project Cost	Project Funding	Sche	edule	Status
VDOT			(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Apr-08	TBD	ß
N/A	Land	Acquisition			TBD	TBD	
Type of Funding:	Utility	/ Relocation			TBD	TBD	
2007 County Bonds	С	onstruction			TBD	TBD	
Activity Highlights:		Total	4.000	4.000			
Project combined with Bus Transfer Facility; Site su scoping meeting	urvey compl	lete; Awaiting	formal agreen	nent between	Fairfax County and	VDOT pursuan	t to project

Add new staircase from platform to mezzanine at V	/ienn	a Metro Station			District(s):		PR
					FCDOT Staff:		KPR
Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
WMATA			(\$ in M	lillions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			TBD	TBD	
2.000		Land Acquisition			N/A	N/A	N/A
Type of Funding:		Utility Relocation			N/A	N/A	N/A
2007 County Bonds		Construction			TBD	TBD	
Activity Highlights:		Total	2.000	2.000			

Activity Highlights:

Currently negotiating a project agreement with WMATA for WMATA to procure a design/build contract for this project.

Operations, storage, and maintenance facility for joi and WMATA Metrobus	nt use by Fairfax Count	y Connector B	us	District(s): FCDOT Staff:		SI Various
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Statu
DPWES		(\$ in Mi	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	4.580		Jun-04	Jun-06	\odot
N/A	Land Acquisition	7.580		N/A	N/A	N/A
Type of Funding:	Utility Relocation	1.940		N/A	N/A	N/A
County Bonds, Metro Matters	Construction	40.350		Oct-06	Oct-08	\odot
Activity Highlights:	Total	54.450	54.450			

March 2009 Summary Chart for the Pedestrian Bond Projects

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0693	DR	Westmoreland On-Road Bike Lanes	FCDOT	Complete			D			
		Stripe on-road bike lanes from Kirby Road to Chain Bridge Road					R			
							U			
		DPWES#:					С	Aug-08	Aug-08	\odot
0649	PR	Annandale Road Walkway	DPWES	Design	0.070	0.070	D	Aug-08	Feb-10	\$
		Install concrete sidewalk along the east side of Annandale Road from Brice					R	Aug-09	Mar-10	
		Street to the Falls Church City line					U	TBD	TBD	
		DPWES#: 4YP201-PB033					С	May-10	Nov-10	
0749	SU	Ashburton Avenue Walkway	DPWES	Design	0.476	0.476	D	May-08	Jan-10	\$
		Install concrete sidewalk and stream crossing along the west side of					R	May-09	Dec-09	
		Ashburton Avenue at Cedar Run					U	TBD	TBD	
		DPWES#: 4YP201-PB022					С	Feb-10	Jul-10	
0617	MA	Backlick Road Walkway	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	\$
		Install concrete sidewalk along the west side of Backlick Road from Wilburdale					R	Feb-09	Nov-09	e de la companya de la
		Drive to Braddock Road					U	TBD	TBD	
		DPWES#: 4YP201-PB024					С	Jan-10	Aug-10	
0617	MA	Backlick Road Walkway	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	\$
		Install concrete sidewalk along the east					R	Feb-09	Nov-09	67
		side of Backlick Road opposite the Wilburdale community					U	TBD	TBD	
		DPWES#: 4YP201-PB025					С	Jan-10	Jul-10	
0675	HM	Beulah Road Walkway	DPWES	Design	1.000	1.000	D	Nov. 08	Mar-10	6
		Install asphalt sidewalk and crosswalks					R	Dec-09	Jul-10	
		on alternate sides of Beulah Road from Abbotsford Drive to Coral Crest Lane					U	TBD	TBD	
		and along Clarks Crossing Road					U U	160		

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
1744	DR	Birch Street Walkway	DPWES	Terminated	0.150	0.150	D	N/A	N/A	N/A
		Install concrete sidewalk along south side of Birch Street from Grove Avenue					R	N/A	N/A	N/A
		to Falls Church City line					U	N/A	N/A	N/A
		DPWES#:					С	N/A	N/A	N/A
0675	DR	Browns Mill Road Walkway	DPWES	Design	0.460	0.460	D	Jun-08	Sept-10	ďΔ
		Install asphalt sidewalk along the north side of Browns Mill Road from Victoria					R	Jan-10	Aug-10	Δ
		Farms Lane to Windstone Drive					U	TBD	TBD	+
		DPWES#: 4YP201-PB002					с	Oct-10	Aug-11	Δ
4701	HM	Colts Neck Road Walkway	DPWES	Design	0.130	0.130	D	Dec-07	Sep-09	6
		Install concrete sidewalk along the east side of Colts Neck Road from South					R	Jan-09	Aug-09	6
		Lakes Drive to Winterthur Lane					U	TBD	TBD	
		DPWES#: 4YP201-PB010					с	Oct-09	Mar-10	
0244	MA	Columbia Pike Walkway	DPWES	Project	0.190	0.190	D	TBD	TBD	<u> </u>
		Install concrete sidewalk along the south side of Columbia Pike from Gallows		Initiation			R	TBD	TBD	
		Road to the Annandale Methodist Church					U	TBD	TBD	+
		DPWES#: 4YP201-PB028					с	TBD	TBD	
0244	MA	Columbia Pike Walkway	DPWES	Complete	0.570	0.424	D	Apr-06	Jun-08	<u></u>
		Install concrete sidewalk along the south					R	Nov-05	Nov-06	0
		side of Columbia Pike from Government Center to Downing Street					U	N/A	N/A	N/A
		DPWES#: 009472-WT002					с	Aug-08	Feb-09	©
0244	MA	Columbia Pike Walkway	DPWES	Design	0.430	0.430	D	May-08	Jan-10	
-		Install concrete sidewalk along the south		5			R	Jul-09	Feb-10	
		side of Columbia Pike from Downing Street to Lincolnia Road					U	TBD	TBD	
							С	Apr-10	Dec-10	
0244	MA	DPWES#: 4YP201-PB026	DPWES	Dosign	0.200	0.200	D	Jan-08	lan 10	
0244	IVIA	Columbia Pike Walkway Install concrete sidewalk along the north	DEMES	Design	0.200	0.200	D R	Jun-08	Jan-10 Feb-10	A
		side of Columbia Pike from Maple Court to Blair Road					R U	TBD	TBD	<u> </u>
										<u> </u>
		DPWES#: 4YP201-PB027					С	Aug-10	Apr-11	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
)244	MA	Columbia Pike Walkway Phase II	DPWES	Design	0.5	0.5	D	Nov-08	Sept-09	Δ
		600 LF of 8-foot wide walkway and installation of a bus shelter, eastbound					R	NA	Oct-06	\odot
		lane Columbia Pike at Powell Lane					U	TBD	TBD	
		DPWES#: 4YP201-PB045					С	Feb-10	Sept-10	
0673	PR	Courthouse Road Walkway	DPWES	Design	0.130	0.130	D	Feb-08	Apr-09	\$
		Install asphalt sidewalk along the north side of Courthouse Road from Chain					R	Nov-08	Jun-09	\$
		Bridge Road to Oakton Plantation Lane					U	TBD	TBD	
		DPWES#: 4YP201-PB034					С	Aug-09	Mar-10	
0783	PR	Edgelea Road Walkway	DPWES	Design	0.100	0.100	D	Feb-08	Apr-09	\$
		Install asphalt sidewalk along the east side of Edgelea Road from Oleander					R	Nov-08	Jun-09	6
		Avenue to Courthouse Road					U	TBD	TBD	
		DPWES#: 4YP201-PB035					С	Aug-09	Mar-10	
0665	HM	Fox Mill Road Walkway	DPWES	Design	0.100	0.100	D	Dec-07	Feb-10	đΔ
		Install concrete sidewalk along the south side of Fox Mill Road from Fairfax					R	Jun-09	Jan-10	Δ
		County Parkway to Mill Heights Drive					U	TBD	TBD	
		DPWES#: 4YP201-PB011					С	Mar-10	Aug-10	
0644	LE	Franconia Road Walkway	DPWES	Construction	0.270	0.270	D	Oct-06	Jun-08	:
		Install concrete sidewalk along south side of Franconia Road from Governor's					R	Aug-07	Oct-08	0
		Hill Drive to Telegraph Road					U	N/A	N/A	N/A
		DPWES#: 4YP201-PB044					с	Dec-08	May-09	6
0644	LE	Franconia Road Walkway	DPWES	Design	0.090	0.090	D	Sep-08	Feb-10	6
		Install asphalt sidewalk along the north					R	Aug-09	Mar-10	
		side of Franconia Road from Governor's Hill Drive to Telegraph Road					U	TBD	TBD	_
		DPWES#: 4YP201-PB041					С	May-10	Nov-10	
4721	НМ	Glade Drive Walkway	DPWES	Design	0.110	0.110	D	Dec-07	Jul-09	
		Install concrete sidewalk along the north					R	Mar-09	Oct-09	
		side of Glade Drive from Colts Neck Road to Shire Court					U	TBD	TBD	
1										

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
1723	PR	Jefferson Avenue Walkway	DPWES	Design	0.400	0.400	D	Feb-08	Jul-09	\$
		Install concrete sidewalk along the south side of Jefferson Avenue from Summerfield Road to Marshall Street DPWES#: 4YP201-PB036					R	N/A	N/A	+
							U	TBD	TBD	
							С	Sep-09	May-10	
0029	PR	Lee Highway Walkway	DPWES	On Hold	0.080	0.080	D	Jun-08	Jan-10	6
		Install concrete sidewalk along Lee Highway at Blake Lane					R	Jun-09	Jan-10	
							U	TBD	TBD	
							С	Mar-10	Oct-10	
		DPWES#: 4YP201-PB037								
0050	SP	Lee Jackson Highway Walkway	DPWES	Design	0.100	0.100	D	Apr-08	Jul-09	Ð
		side of Lee Jackson Highway from Fair Ridge Drive East to opposite the police/fire station					R	Jan-09	Aug-09	\$
							U	TBD	TBD	
		DPWES#: 4YP201-PB019					С	Oct-09	Jun-10	
0694	DR	Lewinsville Road Median Install a pedestrian safety median on Lewinsville Road at Spring Hill Elementary School	DPWES	Design	0.150	0.150	D	Jun-08	Dec-09	\$
							R	N/A	N/A	N/A
							U	TBD	TBD	
		DPWES#: 4YP201-PB003					С	Mar-10	Oct-10	
0613	MA	Lincolnia Road Walkway	DPWES	Design	0.050	0.050	D	Mar-08	Sep-09	\$
		Install concrete sidewalk along the north side of Lincolnia Road from Deming Avenue to North Chambliss Street					R	Mar-09	Oct-09	\$
							U	TBD	TBD	
							C	Dec-09	Jun-10	
		DPWES#: 4YP201-PB030					Ŭ			
0668	HM	McLearen Road Walkway Install concrete sidewalk along the north side of McLearen Road from Quincy Adams Drive to Reston Parkway (from Fox Mill Shopping Center accros Transcontinental Pipe line) DPWES#: 4YP201-PB013	DPWES	Design	0.150	0.150	D	Aug-08	Apr-09	¢Δ
							R	Dec-08	Jul-09	\$
							U	TBD	TBD	
							С	Sep-09	Dec-09	
2244	MA	Montrose Street Walkway Install and upgrade concrete sidewalk along the west side of Montrose Street from Braddock Road to Grafton Street	DPWES	Design	0.090	0.090	D	May-08	Sept-09	6
							R	Mar-09	Oct-09	\$
							U	TBD	TBD	-
		DPWES#: 4YP201-PB031					С	Dec-09	Jul-10	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
4726	HM	North Shore Drive Walkway	DPWES	Terminated	0.090	0.090	D	N/A	N/A	N/A
		Install concrete sidewalk along north side of North Shore Dr from Fairway Dr to Hickory Cluster; Construction by developer					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
		DPWES#: 4YP201-PB014					С	N/A	N/A	N/A
0769	PR	Oak Street Walkway	DPWES	Design	0.090	0.090	D	Jun-08	Dec-09	6
		Install concrete sidewalk along the south side of Oak Street from Sandburg Street					R	May-09	Dec-09	-
		to west of Morgan Lane					U	TBD	TBD	-
		DPWES#: 4YP201-PB038					С	Feb-10	Sept-10	
XXXX	BR	Pohick Stream Valley Trail	FCPA	Project	1.400	1.400	D	TBD	TBD	<u> </u>
		Install asphalt trail along Pohick Stream Valley from Burke Centre VRE to Burke Village		Initiation			R	TBD	TBD	
							U	TBD	TBD	
		DPWES#: 4YP201-PB001					С	TBD	TBD	
0630	MV	Quander Road Walkway	DPWES	Construction	0.577	0.300	D	Oct-06	Jun-08	0
		Install concrete sidewalk along west side of Quander Road from Beacon Hill Road to West Potomac HS					R	Jun-07	Apr-08	0
							U	Jun-07	Jun-08	0
							С	Oct-08	Aug-09	
0602	НМ	DPWES#: 4YP201-PB042 Reston Avenue Walkway	DPWES	Design	0.110	0.110	D	Dec-07	Jun-09	
0002	TIM	Install concrete sidewalk along the west side of Reston Avenue from Southington Lane to Shaker Drive	220				R	Jan-09	Aug-09	¢
							Ŭ	TBD	TBD	Ð
							C	Oct-09	Apr-10	_
		DPWES#: 4YP201-PB015					C	001-09	Api-10	
0653	BR	Roberts Road Walkway Install asphalt sidewalk along the west side of Roberts Road from Braddock Road to Shenandoah River Lane	DPWES	Design	0.425	0.425	D	Jan-05	Jun-08	\odot
							R	Jul-03	Jun-08	Ş
							U	TBD	TBD	
		DPWES#: 4YP201-PB043					С	Apr-09	Dec-09	
0007	MA	Route 7 Pedestrian Initiative	DPWES	Design	4.000	4.000	D	Sep-08	TBD	\$
		Construct missing sidewalks, ped signals and crosswalks along Leesburg Pike from Falls Church to Alexandria					R	TBD	TBD	
							U	TBD	TBD	
		DPWES#: 4YP201-PB029					С	TBD	TBD	+

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0600	MV	Silverbrook Road Walkway	DPWES	Design	0.060	0.060	D	May-08	Oct-09	6
		Install asphalt sidewalk along the north side of Silverbrook Road from Southrun Road to Monacan Road DPWES#: 4YP201-PB018					R	Feb-09	Sept-09	\$
							U	TBD	TBD	
							С	Nov-09	Apr-10	
0600	MV, SP	Silverbrook Road Walkway	DPWES	Design	0.220	0.220	D	May-08	Oct-09	\$
		Install asphalt sidewalk along the north side of Silverbrook Road from Silverthorn Road to Bayberry Ridge Road					R	Feb-09	Sept-09	6
							U	TBD	TBD	
							С	Nov-09	Apr-10	
4720	НМ	DPWES#: 4YP201-PB020 Soapstone Drive Walkway	DPWES	Design	0.020	0.020	D	Dec 07	Apr 00	
4720		Install concrete sidewalk along the west side of Soapstone Drive from Sweetbay Lane to Glade Drive	DIWES	Design	0.020	0.020		Dec-07	Apr-09	<u> (</u> }
							R	N/A	N/A	
							U	N/A	N/A	
		DPWES#: 4YP201-PB016					С	Oct-09	Apr-10	
0684	DR	Spring Hill Road Walkway Install asphalt sidewalk along the east side of Spring Hill Road from Old Dominion Drive to Pettit Court	DPWES	Design	0.480	0.480	D	May-08	Oct-09	\$
							R	Mar-09	Oct-09	\$
							U	TBD	TBD	
		DPWES#: 4YP201-PB004					С	Apr-10	Dec-10	
0675	HM	Sunset Hills Road Walkway	DPWES	Design	0.240	0.240	D	Dec-07	Oct-09	\$
		Install concrete sidewalk along the north side of Sunset Hills Road from the W&OD Trail to Michael Faraday Court					R	May-09	Jan-10	L
							U	Jan-09	Apr-09	
		DPWES#: 4YP201-PB017					С	Apr-10	Dec-10	
0701	PR	Sutton Road Walkway	DPWES	Design	0.030	0.030	D	Aug-08	Jan-10	6
		Install concrete sidewalk along Sutton Road at Marywood Road					R	Jul-09	Feb-10	
							U	TBD	TBD	
							С	Apr-10	Oct-10	
0640	SP	DPWES#: 4YP201-PB039		Docian	0.180	0.100	D	May-08	Feb-10	
0040	57	Sydenstricker Road Walkway Install concrete sidewalk along the south side of Sydenstricker Road from Briarcliff Drive to Galgate Drive	DPWES	Design	0.180	0.180		-		
							R 	Jun-09	Jan-10	4
							U	TBD	TBD	
		DPWES#: 4YP201-PB021					С	Mar-10	Aug-10	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0611	LE	Telegraph Road Walkway	DPWES	Design	0.800	0.800	D	Sep-08	May-10	6
		Install asphalt sidewalk along alternate sides of Telegraph Road from South Van Dorn to Lee District Park DPWES#: 4YP201-PB023					R	Nov-09	Jun-10	
							U	TBD	TBD	
							С	Aug-10	Oct-11	
7541	DR	Turner Avenue Walkway	DPWES	Design	0.050	0.050	D	Sep-08	Feb-10	\$
		Install concrete sidewalk along the east					R	Aug-09	Mar-10	
		side of Turner Avenue from Williamsburg Pond Court to Haycock Road					U	TBD	TBD	
							С	May-10	Nov-10	
0705		DPWES#: 4YP201-PB005	DPWES	Desian	0.440	0.440		-	F - h 40	
0795	MA	Tyler Street Walkway Install concrete sidewalk along the east side of Tyler Street from Columbia Pike to Lake Street	DEWES	Design	0.140	0.140	D	Aug-08	Feb-10	\$
							R	Aug-09	Mar-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB032					С	May-10	Dec-10	
0693	DR	Westmoreland Street Walkway	DPWES	Design	0.150	0.150	D	Oct-08	Mar-10	6
		Install concrete sidewalk along the west side of Westmoreland Street from Temple Rodef Shalom to Chesterbrook Presbyterian Church					R	Nov-09	Apr-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB008					С	Jun-10	Feb-11	
0693	DR	Westmoreland Street Walkway	DPWES	Design	0.230	0.230	D	Sep-08	May-10	\$
		Install right turn lane and concrete sidewalk along the west side of Westmoreland Street from Haycock Road to Temple Rodef Shalom					R	Nov-09	Jun-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB007					С	Aug-10	Aug-11	
0693	DR	Westmoreland Street Walkway I Install concrete sidewalk along the east side of Westmoreland Street from Chain Bridge Road to Dillon Avenue I	DPWES	Design	0.230	0.230	D	Feb-09	TBD	\$
							R	Nov-09	Jun-10	
							U	TBD	TBD	
							C	TBD	TBD	
		DPWES#: 4YP201-PB006								
0696	PR	Wolftrap Road Walkway Install asphalt trail and stream crossing between the ends of Wolftrap Road from Briarcliff Court to Geoge Washington	FCPA	Project Initiation	0.100	0.100	D	TBD	TBD	
							R	TBD	TBD	
		Road					U	TBD	TBD	
		DPWES#: 4YP201-PB040					С	TBD	TBD	



County of Fairfax Department of Transportation 4050 Legato Road, Suite 400 Fairfax, Virginia 22033 Phone: (703) 877-5600 Fax: (703) 877-5723