

Prepared by: Department of Transportation Capital Projects and Operations Division



September 2008

FCDOT Staff

CWS = Charlie Strunk DPWES = Dept. of Public Works & Env. Services EAI = Beth Iannetta JYR = Jane Rosenbaum KLM = Karyn Moreland KPR = Kinnari Radadiya SAN = Seyed Nabavi SLC = Smitha Chellapa TB = Tad Borkowski TBD = To Be Determined WPH = Bill Harrell

<u>Status</u>

Bid Ad Complete Construction* Design Inactive On Going On Hold Project Initiation ROW = Land Acquisition Scoping Study Terminated

* Construction phase begins when design and ROW are complete, and may include pre-advertisement activities, bid advertisement, and contract award.

Funding Source

C & I = Commercial and Industrial Tax CMAQ = Congestion Mitigation & Air Quality County Bonds = Fairfax County 4-Year Transportation Plan GCRP = Governor's Congestion Relief Program HES = Hazard Elimination Safety Program NVTC = Northern Virginia Transportation Commission NVTD Bonds = Northern Virginia Transportation District Bonds OPN Funds = Open Container Program Primary = Primary 6-Year Program RSTP = Regional Surface Transportation Program Secondary = Secondary 6-Year Program TAC Spot = Transportation Advisory Commission Spots TIIF/WMATA = Transit Investment & Infrastructure Fund VNDIA = Virginia National Defense Industrial Authority

<u>Other</u>

CIM = Community Information Meeting COG = Council of Governments CTB = Commonwealth Transportation Board DTR = Dulles Toll Road FY = Fiscal Year MOA = Memorandum of Agreement N/A = Not Available, or Not Applicable N/R = Not Required NTP = Notice to Proceed PPTA = Public-Private Transportation Act RFP = Request for Proposal

Summary of Highlights from July to September 2008

Capital Program Highlights

- Three projects have been completed: Huntington Avenue at Fenwick Drive, West Ox Road from Penderbrook Drive to Ox Trail, and Huntington Metro Parking Expansion.
- Eleven projects are under construction: I-495 Capital Beltway HOT Lanes, I-95 Fourth-Lane Widening, Woodrow Wilson Bridge (includes Route 1 and Telegraph Road interchanges), Leesburg Pike at Magarity Road, Route 28 Interchange at Frying Pan Road, Route 28 Interchange at Willard Road, Route 50 Pedestrian Bridge, Route 236 at Beauregard Street, Braddock Road at Route 236, Burke Centre VRE Parking Expansion (substantially complete), and West Ox Bus Operations Center.

Special Programs Highlights

Pedestrian Program

- VDOT is continuing the original County-funded effort to upgrade pedestrian signals to countdown signals. The current goal is to upgrade all 508 intersections with pedestrian signals throughout Fairfax County to the countdown signal by the end of 2008. As of September 2008, only 35 intersections remain.
- Began implementation of pedestrian lighting as a component of the Fairfax County Pedestrian Program. FCDOT and DPWES have identified initial lighting project locations, including Metro station areas, the Route 1 corridor, and several low cost "quick fixes" to improve pedestrian safety, utilizing available FCDOT, Commercial & Industrial Tax, and Route 1 funding sources.
- Staff provided on-going outreach and coordination with community groups, and at special events such as the Lee District Neighborhood Resource Fair.

Bicycle Program

- FCDOT continues to address the growing needs of area bicyclists and is making Fairfax County bicycling safe and friendly.
- In May 2008, the first "Fairfax County Bicycle Route Map" was completed. The map defines a network of preferred as well as less preferred on-road bike routes that enable bicyclists to traverse the County. The map has been well-received and a second major printing is scheduled for this fall.
- Other program elements in progress this past quarter include the on-road bike lane initiative including the completion of on-road bike lanes on Westmoreland Street in the McLean area of the County, developing bicycle parking standards and specifications to be incorporated into the development process, development review, bicycle project development, and public outreach.
- FCDOT continues to manage the bicycle locker rental program at the Reston East and Herndon Monroe Park-and-Ride lots.
- With the approval of a Federal CMAQ grant, FCDOT is planning to add additional bicycle racks, lockers and enhanced bicycle parking facilities countywide including park and ride lots, transit transfer stations, VRE Stations and County Government buildings.
- FCDOT will be submitting a grant application for Federal Enhancement funding for the Sully District "Bike the Sites" bicycle map. This map will provide designated bike routes connecting historic sites in the Centreville area of the County.

Summary of Highlights from July to September 2008

Transportation Demand Management (TDM) and Mixed-Use Development

- The County has integrated TDM strategies into the development process and is working to formalize this program. The TDM Proffer Coordinator is coordinating TDM efforts, including proffer negotiation, monitoring, and creation of a TDM proffer database. In 2008, TDM plans and corresponding trip reductions have been proffered for new development projects in Tysons Corner, Merrifield, and Fair Lakes, and are being considered elsewhere around the County.
- In November of 2007, FCDOT began a consultant study on integrating TDM into the land use and approval process. Staff expects the December 2008 completion of this study to lead to more formalized arrangements for TDM proffers and more effective TDM strategies.

Bus Stop Safety and Access (Bus Stop Improvement Program)

- Fairfax County places a priority on providing safe access to efficient transportation options including pedestrian amenities and transit service. A comprehensive inventory and study of all bus stops in Fairfax County, commissioned by the Board of Supervisors, identified undesirable bus stop conditions for priority action.
- The Board has identified \$2.5 million from the general fund and \$7.75 million in the 2007 Transportation Bond for improvements to the priority stops identified in the study.
- There are 148 sites currently in design and 12 completed.

Bus Stop Safety and Security (Bus Stop Lighting)

- FCDOT is testing solar-powered LED-illuminated transit stops at Fairfax Connector locations in a preliminary study to evaluate increased visibility, safety and security for bus passengers. Improving illumination at bus stops and shelters was recommended in the 2005 Bus Stop Inventory and Safety Study. The solar-powered LED-illuminated transit stops not only are more cost-effective than lights that require commercial electricity, but also support the Board of Supervisors' environmental agenda outlined in "Environmental Excellence for Fairfax County – A 20-Year Vision."
- The solar-powered lights are currently being tested at 10 bus stops in the County.

Bus Shelter Advertising Program

• FCDOT intends to engage in a public/private partnership to aid in the improvement of bus stops identified in the Bus Stop Inventory and Safety Study. This partnership is expected to raise revenues through the sale of advertising space on bus shelters. A solicitation will be made for bids for a contractor to construct, maintain, and operate bus shelters within the County. The contractor will sell the advertising space to subsidize construction, maintenance and operation of the shelters, and will share a percentage of the surplus revenues with the County. The RFP for the Bus Shelter Advertising Program will be released before the end of the year.

Fleet Expansion and Replacement of Older Buses with Cleaner Buses

- Fairfax Connector is committed to improving its fleet of passenger vehicles. Fairfax Connector has replaced 68 older transit vehicles with "Clean Diesel" buses, which are low-floor and more easily accessible than the older vehicles.
- Fairfax Connector has ordered an additional 26 "Clean Diesel" low-floor buses; expected delivery is late 2008/early 2009. These are all 30-foot buses.

Summary of Highlights from July to September 2008

- Fairfax Connector retired/removed from active service 39 old transit vehicles which did not have advanced Environmental Protection Agency (EPA) equipment as of January 1, 2008. These buses were the less-accessible high-floor buses.
- Fairfax Connector installed bike racks on all buses in the existing fleet as well as all new bus acquisitions.

Conversion of Metrobus to Fairfax Connector in Western Fairfax

- In Spring 2007, planning commenced on the transition of the Metrobus non-regional routes 12, 20 and 2W to the Fairfax Connector. Using public input and ridership data, staff developed a Centreville, Chantilly and Oakton bus service plan for the Fairfax Connector.
- The plan was presented to the public at the second round of public meetings, which were held in December 2007. On February 25, 2008, the Board acted on and approved the recommended bus service plan for Centreville, Chantilly and Oakton.
- Staff is currently working on finalizing the bus schedules, bus stops and marketing plan for the bus service, which is expected to begin operation in March 2009.

SPOT Transportation (Special Populations Transportation)

- Seniors On-The-Go! and TaxiAccess are two user-side subsidy taxicab programs managed by FCDOT's Special Populations Transportation program (SPOT).
- In the fourth quarter of FY08 Seniors On-the-Go! registered 100 new participants, for a cumulative total of 4,391 registrants since the program's inception in 2001. 1,851 coupon booklets were sold during third quarter with a street value of \$ 63,081.
- During this same quarter TaxiAccess registered 10 new participants, for a cumulative total of 291 registrants since the program's inception in 2007. 176 coupon booklets were sold during this same period with a street value of \$ 5,808.
- The SPOT staff also initiated an effort to distribute free SmarTrip cards to seniors for use on the local fixed route transit system (bus and rail). In summer 2008, SmarTrip cards were distributed to over 200 seniors.

Telework and Outreach

- The Fairfax County government telework program currently has 1,300 employee participants, and continues to encourage teleworking county-wide.
- The Fairfax County Employer Services Program (FCESP) continues to partner with major employers, developers and multi-family complexes in promoting and encouraging alternative commute options. To date, 146 Fairfax County employers have implemented a Level 3 or 4 transportation benefits program, and another 135 employers have implemented a Level 1 or 2 program. Level 1 and 2 programs may include commuter surveys, distributing transit information, implementing alternative work schedules, or other similar activities. Level 3 and 4 programs may include shuttles to/from transit stations, implementing formal telework programs, offering transit subsidies, providing free or premium parking to carpools and vanpools, or other activities.
- The FCESP is also supporting the Congestion Mitigation Program for Dulles Rail and HOT Lane construction by coordinating employer and community outreach with regional partners, including VDRPT, VDOT, DATA and TyTran.
- The FCESP also partners with a consultant to review and make recommendations on TDM proffers from developers.

Summary of Highlights from July to September 2008

Transit Development Plan (TDP) Activities

- The consultant team completed distribution of the on-board bus survey forms, and continued to receive and code completed surveys. The consultant team coordinated the geocoding of completed surveys with MWCOG and WMATA.
- The consultant team completed collecting stop-level on/off counts on Metrobus routes, and continued to tabulate the results for Fairfax Connector and Metrobus routes.
- FCDOT and the consultant team scheduled a meeting with the Transportation Advisory Commissionand held five of thirteen community and business group briefings.
- The consultant team began to develop prioritization measures for new and modified services.
- The consultant team began work on the review of the Fairfax Connector business model.

Transit Studies

• VDOT and DRPT have been asked by the Secretary of Transportation to restart the National Environmental Policy Act (NEPA) process for the I-66 Multi-Modal EIS outside the Beltway. The EIS should address all potential integrated facilities and operations anticipated over the next 25-30 years, plus provide a realistic timeline and funding for implementation. An update is anticipated in late 2008.

Innovative Project Design and Delivery

- On June 30, 2008, the Board approved a change in purchasing regulations to allow FCDOT to undertake construction contracting which lays the groundwork for a streamlined process for transportation projects
- Beltway HOT Lanes PPTA Public Hearings were held May 20-21, 2008. Utility relocations and construction at major Beltway crossings is underway, with project construction completion scheduled in late 2012.
- Route 28 PPTA construction is in progress or complete on three of the "final four" interchanges. Construction is complete at Route 28/Innovation (partial interchange) and is in progress at Route 28/Willard Road and Route 28/Frying Pan Road (Fairfax County) and Route 28/Nokes Blvd. (Loudoun County). Scheduled completion for all interchanges is fall 2009.

Safety, Traffic Flow, Signals, and Congestion Management

- A Traffic Management Plan (TMP) is being developed for the Beltway HOT Lanes and other NoVA mega-projects to reduce congestion during construction. This will include incentives to reduce demand and promote alternative travel modes.
- Implement real time freeway monitoring system for Interstates 66, 395 and 95, including Fairfax County: The system was deployed for I-66 in August 2007 and I-395 in February 2008. Multiple traffic congestion measures are calculated in real time and stored for continuous use.
- Increase the traffic signal optimization program from a four year cycle to a two year cycle in Fairfax County: VDOT implemented one network (Rt.28 & 29, consisting of 64 signals) in Fairfax County in January 2008.
- Identify, assess and resolve poor performing arterial corridors such as Route 236, Route 1 and others: Route 1 corridor study is completed with numerous recommendations.

Summary of Highlights from July to September 2008

Route 236, Gallows Road, Columbia Pike, and South Van Dorn Street corridor studies are complete with recommended improvements for each corridor, and the Route 7 corridor study is in the final stages.

- VDOT has implemented an innovative traffic management system called Variable Speed Limit (VSL) to assist drivers approaching the reconstruction of the Telegraph Road interchange, as a part of the Woodrow Wilson Bridge project.
- Innovative pavement markings have been installed on Old Keene Mill Road near the Springfield Interchange and Braddock Road near the Beltway, to improve visibility for drivers.
- Various intersections have been studied and recommendations are being developed for signage, marking and traffic control device orientation throughout the county: The intersection of Old Keene Mill Rd and Huntsman Blvd has been finalized and implementation of recommendations is pending. An additional 19 intersections have been identified for traffic signal warrant studies.
- Number of deaths related to highway crashes in Fairfax County is considerably less this year. Three year average for number of deaths in Fairfax County is 59 deaths per year. Last year, there were 53 deaths. Last year, as of September 26, there were 36 deaths and this year, there are 14 deaths. Additional details are available on the VDOT dashboard.

Incident Management

- Development of Quick Clearance protocol, procedure and policy: VDOT has worked to develop a statewide towing incentive program.
- Incident Management Task Group that includes Fairfax County Police, Fire and Rescue, Virginia State Police and towing companies: The group implemented a set of common objectives to all first responders regarding roadway incident management and clearance. The group is also working with VDOT on the transportation management plan for NoVA mega construction projects regarding incident management.
- Initiated a command /control protocol to more effectively manage weather events such as the February 2008 ice storm
- Comprehensive evacuation plans: As a follow on to the development of a concept evacuation plan for NoVA by the Virginia Department of Emergency Management, develop a Transportation Evacuation Route Management Plan for key arterial roadways.
- Initiate PSTOC coordination with Fairfax County 911 Fall 2008. Several transition activities regarding systems interface and coordination are being finalized.

Completed Projects List

September 2008

Rt	Project Name/Location	District	Completion Date
0001	Richmond Highway Public Transportation Initiative (Phase 1)	MV, LE	Oct-07
0236	Route 236 from Lake Drive to Pickett Road	MA, BR, PR	Jun-08
0608	West Ox Road @ Monroe Street	НМ	Apr-08
0608	West Ox Road from Penderbrook Drive to Ox Trail	SU, PR	Jul-08
0657	Centreville Road Trail at Dulles Toll Road	HM, DR	Feb-08
0662	Stone Road from Route 29 to Awbrey Patent Drive	SU	Apr-08
1332	Huntington Avenue @ Fenwick Drive	MV	Aug-08
7702	Tall Timbers Drive	SP	Oct-07
XXXX	Huntington Metro Parking Expansion	MV	Aug-08

Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition;		Total Project Cost	Amt in					
Pag Nur	Dist	Project Description	Lead Agency		\$ in Millions		Phase	Start Date	End Date	Statu
		Interstate & Primary Ro	oad Projects (liste	ed numerically	by route nu	ımber)				
1		I-495, Capital Beltway HOT Lanes (PPTA Project):	VDOT	\$1,645.143		\$1,645.143	D	Apr-05		6
	MA, PR, DR	Install 2 HOV/HOT lanes each direction from Springfield Interchange to the American Legion Bridge								
	DIX	Springheid interchange to the American Legion Bridge					R	Mar-08		٩
							U			6
							с	May-08	Dec-12	5
1	LE, MV	I-95 from Newington Interchange to Prince William	VDOT	\$122.411		\$122.411	D	Oct-00	Jun-02	\odot
		County Line: Construct a fourth lane in both directions						Dec-05	Dec-06	\odot
							R	Dec-05	Dec-06	0
							U			
							С	Sep-07	Sep-11	5
2	LE, MV	I-95 Woodrow Wilson Bridge and Interchanges: Design, right-of-way acquisition, environmental	VDOT, MDSHA, FHWA	\$2,444.000		\$2,444.000	D		Sep-96	\odot
		mitigation and construction of new drawbridge	THWA				R			\odot
		(bascule) span over the Potomac River including					U			0
		reconstruction of 7.5 miles of the Capital Beltway (I- 95/I-495) and 4 interchanges, two in VA and two in MD					С	2001	Dec-11	
							Ŭ	2001	Dee II	
2	LE, BR,	I-95/395/495 Interchange Modifications Phase VIII	VDOT	\$128.085		\$128.085	D		Jun-97	\odot
	MA	(Mixing Bowl): HOV roadways between I-95/I-395/I-					R	N/A	N/A	N/A
		495					U	N/A	N/A	N/A
							С	May-08	Dec-12	6
3	LE, MV	I-95/I-395 HOT Lanes: Add one reversible HOV/HOT	VDOT	\$498.000			D	TBD	TBD	
		lane from the Pentagon to Dumfries Road, and extend					R	TBD	TBD	
		2 HOV/HOT lanes south to Massaponax; Construct new Park and Ride lots and improve the existing bus					U			
		access points						TBD	TBD	
							С	TBD	TBD	
3	LEE, MV	Richmond Highway Public Transportation Initiative (Phase 2): Route 1 (Richmond Hwy) corridor	DPWES	\$54.500	\$7.500	\$28.574	D	Mar-06	May-08	1
		improvements from Fort Belvoir to the Huntington					R	TBD	TBD	
		Metro Station, to support enhanced BRT bus service					U	N/A	N/A	N/A
		including pedestrian access improvements, bus shelters and sidewalks					С	TBD	TBD	
4	DR, PR	Route 7 @ Magarity Road: Add an additional through	VDOT	\$0.976		\$0.976		May-04	Feb-07	
4	DIX, I IX	and right lane and convert the existing lane to a	1001	ψ0.070		φ0.570		-		(i)
		through only; Add missing sidewalk segment along the					R U	N/A N/A	N/A N/A	N/A N/A
		service road; Retaining wall maintenance					C	May-08	Nov-08	N/A
4	DR	Route 7 @ Towiston Road: Add a left turn lane from	DPWES	\$0.750	\$0.750		D	Nov-08	TBD	12
-	BIX	NB Towlston Road to WB Route 7 (Leesburg Pike)	DI MEO	<i>\\\</i> 0.100	<i>Q</i> 0 .700			-		
							R U	TBD TBD	TBD TBD	
							С	TBD	TBD	
5	HM	Route 28 @ Frying Pan Road PPTA: Construct Interchange	VDOT/PPTA	\$24.526		\$24.526	D	Jun-05	Apr-08	\odot
		interonalige					R	N/A	N/A	
							U	N/A	N/A	
							С	Apr-08	Dec-09	6
5	SU	Route 28 @ Willard Road PPTA: Construct	VDOT/PPTA	\$33.744		\$33.744	D	Jun-05	Mar-08	0
		Interchange					R			
							ĸ			
								NI 07	D	
							С	Nov-07	Dec-09	1

	51	atus Key: ⊕=Complete; ♦=On Schedule; ♥=Behind Sc Phase Key: D=Design; R=Right-of-Way Acquisition;	-							
er	*	These rey. D-Design, re-right of way hequisition,		Total Project	Amt in)	
Page Number	District			Cost	Plan	Funds	Phase			
		Project Description	Lead Agency		(\$ in Millions	,		<u>.</u>	End Date	Statu
6	PR	Route 29 @ Gallows Road: Widen Route 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows	VDOT	\$132.300	\$23.000	\$109.300	D	Feb-04	Dec-07	\odot
		Road to 6 lanes from Gatehouse Road to Providence Forest Drive					R	Jan-07	Sep-08 to Oct-08	¢Δ
							U	May-08	Jun-11	1
							С	Dec-10	Jun-13	
6		Route 29 from Shirley Gate Road to Old Centreville	DPWES	\$4.000	\$4.000		D	TBD	TBD	
	BR	Road: Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road					R	TBD	TBD	
							U C	TBD TBD	TBD TBD	
7	SP, BR	Route 29 from Stevenson Street to Holly Avenue:	DPWES	\$4.400		\$3.415	D	Nov-06	TBD	\$
'	or, bre	Construct segments of a new shared-use path and	DI WEG	ψ1.100		ψ0.110	R	TBD	TBD	Ð
		provide connection to existing trail on the west side of Route 29					U	N/A	N/A	N/A
							С	TBD	TBD	
7	MA	Route 50 Pedestrian Bridge: Install a pedestrian	VDOT	\$5.776		\$5.883	D	Nov-02	Jul-04	\odot
		bridge over Rt 50 and provide access to the future Seven Corners Transit Center					R	Apr-05	May-07	\odot
							υ	Sep-06	Mar-07	0
							с	Jun-07	Nov-08	- Po
8	DR	Georgetown Pike Traffic Calming- Langley Fork	VDOT	\$0.470		\$0.500	D	Jan-01	Jul-08	0
		Scenic Pulloff: Install traffic calming measures on					R	N/A	N/A	N/A
		Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolly Madison Blvd.)					υ	N/A	N/A	N/A
							С		2009 to	Δ
8	DR	Georgetown Pike/Walker Road: Construct right turn	DPWES	\$0.500	\$0.500		D	09 Jul-08	Jun-09 Jul-09	\$
0		lane from SB Walker Road to WB Georgetown Pike, and add pedestrian improvements					R	Feb-09	Sep-09	
		· · · · · · · · · · · · · · · · · · ·					υ	Sep-09	Nov-09	
							с	Nov-09	Jul-10	
9	MA	Route 236 @ Beauregard Street: Add second left	DPWES	\$2.180	\$2.000		D	Jan-05	Dec-07	\odot
		turn lane from EB Route 236 to NB Beaureguard Street					R	Jun-06	Nov-06	\odot
							υ	Dec-06	Oct-07	
							с	Feb-08	Jan-09	6
9		Route 236 from Lake Drive to Pickett Road: Turn	VDOT	\$14.004		\$13.613	D	Jul-98	Dec-01	\odot
	PR	lanes, signal improvements and spot safety improvements					R	Jan-05	Oct-06	0
							υ	Feb-06	Jun-08	0
							С	Dec-06	Jun-08	0
		Secondary Road Pr	roiects (listed aln	habetically by	project pan					•
10	LE, MV.	BRAC Related Projects: Various Projects: Mulligan	Various	\$8.500	\$8.500	·~ <i>)</i>	D	TBD	TBD	
-	SP	Road (connector road) in design; Telegraph Road					R		TBD	
		(VDOT 6-Year Program); Spot Improvements to be identified; South Kings Highway/Harrison Lane					Ŭ		TBD	
							c	TBD	TBD	
10	MA	Braddock Road @ Backlick Road: Install additional	DPWES	\$0.500	\$0.500		D	Mar-08	Dec-09	\$
		second left turn lane on WB Braddock Road					R	Jun-09	Jan-10	*
							U	TBD	TBD	
							c	Apr-10	Oct-10	
11	MA	Braddock Road @ Route 236: Realign EB lanes of	DPWES	\$1.440	\$1.440		D	Jan-05	Dec-06	\odot
		Braddock Road through intersection, provide pedestrian improvements, and mast arm signal					R	Apr-06	Nov-06	0
		perestran improvements, and mast ann signal					υ	Dec-06	Jul-07	0
							c	Mar-07	Aug-08 to	
							Ľ		Oct-08	9L

		Phase Key: D=Design; R=Right-of-Way Acquisition;	U=Utility Relocatio	n; C=Constructi	on(includes p	ore-ad, bid ad, a	and o	contract award	d)	
Page Number	District	Project Description		Total Project Cost	Amt in BOS's 4-Yr Plan \$ in Millions	Funds	Phase	Start Data	End Data	Statuo
11		Project Description Braddock Road @ Thomas Jefferson HSS&T:	Lead Agency DPWES	\$0.500	\$0.500		D	Start Date Dec-07	End Date Jan-09	Status
		Extend EB left turn lane to Randolph Street	DI WEG	ψ0.000	\$0.000					
							R U	N/A N/A	N/A N/A	N/A
							C	Mar-09	Aug-09	N/A
40			VDOT	\$13.648	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	640.040			•	
12		Centreville Road from West Ox Road to Frying Pan Road: Widen to 6 lanes	VDOT	\$13.648		\$13.648	D	Feb-01	May-04	\odot
							R	Apr-06	Jul-07	\odot
							U	Jun-04	Mar-07	\odot
							С	Jun-08	Jun-10	6
12	HM DR	Centreville Road Trail @ Dulles Toll Road (Phase	DPWES	\$0.250		\$0.250	D	Aug-08	Jan-09	6
12		II): Install pedestrian improvements and traffic signal	DIWES	ψ0.230		ψ0.230				
		modifications to cross Centreville Road at the Dulles					R	N/A	N/A	N/A
		Toll Road Interchange					U	N/A	N/A	N/A
							С	Mar-09	Aug-09	
13	MV	Cinder Bed Road @ Newington Road: Intersection	DPWES	\$5.000	\$5.000		D	Jul-08	Apr-09	6
		Improvements					R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
13	HM	Colts Neck Road from South Lakes Drive to	DPWES	\$0.100		\$0.100	D	Jul-05	Jul-08 to	¢Δ
		Hunters Woods Shopping Center: Construct							Oct-08	
		sidewalk on west side of Colts Neck Road					R	Mar-06	Sep-06	\odot
							U	N/A	N/A	N/A
							С	Sep-08 to	Jan-09 to	Δ
14	SP. MV.	Fairfax County Parkway (EPG): Construct 6 lanes	FHWA	\$174.000		\$116.980	D	Nov-08 Mar-00	Mar-09 Feb-04	\odot
••	LE	from Rolling Road/Franconia-Springfield Parkway to				• • • • • •	R			0
		Fullerton Road					U	N1/A	N1/A	
							C	N/A Nov-08	N/A Sep-10	N/A
14	SP	Fairfax County Parkway / Fair Lakes Boulevard /	VDOT	\$70.257		\$36.208	D	Oct-01	Dec-10	\$
		Monument Drive Interchange: Construct					R	Sep-05	Dec-10	-
		interchange and intersection improvements from I-66 to Route 50								5
							U	Mar-07	Dec-10	1
							С	Apr-11	Apr-13	ħ
15	SP	Fairfax County Parkway from Route 29 to Braddock	VDOT	\$1.000	\$1.000		D	TBD	TBD	
		Road: Add SB auxiliary lane					R	TBD	TBD	
							U C	TBD TBD	TBD TBD	
45		College On Board Billion Law (St. 1999) T	1/0.07	#0.101	¢4.000					
15	PR	Gallows On-Road Bike Lanes (Phase I-III): Tysons Corner area to the W&OD Trail	VDOT	\$0.401	\$1.000		D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
16	BR	Guinea Road @ Falmead Road: Extend sidewalk south on Falmead Road to Guinea Road; Install	DPWES	\$0.100		\$0.100	D	Jun-05	Jun-08 to Oct-08	¢Δ
		missing trail segment on Guinea Road; Pedestrian and					R	N/A	N/A	N/A
		drain a gainer revenue ante		1						
		drainage improvements					U	N/A Sep-08 to	N/A	N/A

	0.	atus Key: ☺=Complete; ☯=On Schedule; ৼ=Behind So Phase Key: D=Design; R=Right-of-Way Acquisition;								
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in	All Other Funds	Phase 5	Start Date	End Date	Status
16	PR	Hunter Mill Road Walkway: Construct walkway from	DPWES	\$0.840	\$0.840		D	Apr-05	Jun-08	\odot
		Chain Bridge Road to Oakton Community Park					R	Apr-06	Mar-08	<u></u>
							U	Mar-08	Aug-08	\odot
							С	Aug-08 to Sep-08	Jan-09 to Jun-09	¢Δ
17	MV	Huntington Avenue @ Fenwick Drive: Pedestrian	VDOT	\$0.252		\$0.252	D	Jan-05	Jun-07	\odot
		improvements including countdown heads and crosswalks					R	Mar-07	Nov-07	\odot
							U	N/A	N/A	N/A
							С	Feb-08	Aug-08	\odot
17	MV	Lorton Road/Furnace Road from Silverbrook Road to Route 123: Widen to a 4 lane divided section,	DPWES	\$40.000	\$20.000		D	Feb-08	Jan-11	6
		including on-road bike lanes, shared use path, low					R	Feb-10	Sep-10	
		impact development practices, bridge crossings and a wide center median in Laurel Hill area					U	May-10	May-11	
							С	May-11	Dec-12	
18	SU	Poplar Tree Road from Braddock Ridge Drive to Sequoia Farms Drive: Widen to 4 lanes	DPWES	\$5.500	\$5.500		D	May-07	Jun-09 to Feb-10	¢Δ
							R	Nov-08 to	Jun-09 to	Δ
							υ	Jun-09 TBD	Feb-10 TBD	
							с	Aug-09 to Apr-10	Oct-10 to Apr-11	Δ
18	BR, SP	Shirley Gate Road @ Route 29: Install NB left turn	DPWES	\$1.000	\$1.000		D	Dec-07	Feb-10	6
		lane to WB Route 29					R	Jan-09	Oct-09	
							υ	TBD	TBD	
							С	Apr-10	Jan-11	
19	MV	Silverbrook Road @ Hooes Road: Intersection	DPWES	\$0.350		\$0.350	D	Aug-07	Oct-08	6
		Improvements to reconfigure turn lanes					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Jan-09	Jul-09	
19	LE	South Kings Highway @ Harrison Lane: Add WB left turn lane and EB right turn lane on South Kings	DPWES	\$3.000	\$3.000		D	Jan-05	Jun-08 to Oct-08	¢Δ
		Highway at the intersection with Harrison Lane					R	Mar-07	Sep-08	\odot
							υ	Oct-08	Feb-09	
							С	Dec-08	Dec-09	
20	LE	South Van Dorn Sidewalk: Install concrete sidewalk along west side of South Van Dorn Street from	DPWES	\$0.325		\$0.325	D	Jun-07	Aug-08	\odot
		Greendale Village Drive to Telegraph Road					R U	N/A	N/A	N/A
							U C	N/A Oct-08	N/A May-09	N/A
20	LE	South Van Dorn Street @ Franconia Road:	DPWES	\$60.400		\$8.000	D	Nov-02	Jun-09	6
		Construct grade-separated interchange (PE & Partial ROW)					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	TBD	TBD	

	Sta	atus Key: $$ =Complete; $$ =On Schedule; $$ =Behind So	chedule; Δ =Chang	e Since Previou	s Report;	=Schedule Cor	ncer	n; \$ =Funding	Concern	
		Phase Key: D=Design; R=Right-of-Way Acquisition;								
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan (\$ in Millions	Funds	Phase	Start Date	End Date	Status
21		Spring Hill Road from Route 7 to International	DPWES	\$10.900		\$10.900	D	Jul-02	Sep-03	<u></u>
		Drive: Widen to 4 lanes					R	Dec-03	Oct-05	
							υ	Mar-06	Oct-07	-
										\odot
							C	Jul-08 to Oct- 08	Apr-10 to May-10	Δ
21	SU, SP	Stringfellow Road from Route 50 to Fair Lakes	VDOT	\$39.757	\$39.000		D	Jul-04	Jun-08	4
		Boulevard: Widen to 4 lanes					R	Jun-08	Jun-09	
							υ	Jul-09	Jun-11	
							С	Jul-11	Dec-13	\$ PJ
22	PR, HM	Tysons Priority Access Improvement Projects:	VDOT	\$3.370		\$1.300	D	Mar-04		<u>Ψ </u>
		Sites 1-7 & 9: Construct missing links in the					R			182
		pedestrian circulation systems at eight locations in Tysons Corner					U			
							С		Dec-08	
22		West Ox Road @ Monroe Street: Add left turn lane from EB West Ox Road to NB Monroe Street	DPWES	\$0.600		\$0.600	D	Apr-06	Apr-07	\odot
		ITOINED West OX ROAD to NB Monitoe Street					R	Nov-06	Aug-07	\odot
							U	N/A	N/A	N/A
							С	Feb-08	Apr-08	\odot
23	SU, PR	West Ox Road from Penderbrook Drive to Ox Trail: Widen to 4 lanes	VDOT	\$20.118		\$20.118	D	Feb-02	Apr-06	\odot
							R	Sep-04	Apr-06	\odot
							U	May-06	Mar-07	\odot
							С	May-06	Jul-08	\odot
23	BR	Zion Drive: Improve the horizontal curve at Zion	DPWES	\$1.000	\$1.000		D	Apr-08	Nov-09	6
		Baptist Church					R	Feb-09	Nov-09	
							U	TBD	TBD	
							С	Jan-10	Dec-11	
			ts (listed alphabe		-					
24	BR	Burke Center VRE Parking Expansion: Construct a 1292 space parking structure with 221 surface spaces	DPWES	\$28.876	\$19.500	\$9.376	D	Sep-04	Apr-06	\odot
		on the existing 615 space site					R	Feb-06	Mar-06	\odot
							U	Mar-06	Jul-06	\odot
							С	May-06	Sep-08	6
24		Dulles Rail (Phase I): Improvements from West Falls	MWAA	\$2,590.000		\$2,590.000	D	Apr-05	Jun-10	6
	HM	Church Station to Wiehle Avenue					R	Jan-08	Nov-08	6
							υ	Feb-08	Jan-10	\$
							с	Jan-09	Nov-12	18/-
25	DR	Fairfax Connector Herndon Facility Rehab (Phase	FCDOT	\$6.000	\$6.000		D	N/A	N/A	
		2)	-				R	N/A	N/A	N/A
							U	N/A	N/A N/A	N/A
							С	Mar-08	Dec-08	6

	31	atus Key: ☺=Complete; ऄ=On Schedule; S=Behind S								
Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition; Project Description	Lead Agency	Total Project Cost	Amt in	All Other Funds	Phase Pure	Start Date	End Date	Status
25	BR	George Mason University Transit Center: Construct	DPWES	\$1.000	\$1.000	, (////////////////////////////////////	D	TBD	TBD	Otatus
20	BIX	transit center with up to 10 bus bays and amenities	DI WEG	¢1.000	φ1.000					
		such as shelters and lighted kiosks					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
26	MV	Huntington Metro Parking Expansion: Build approximately 1425 space parking garage, replacing	WMATA	\$31.200		\$31.200	D	Mar-06	Dec-07	\odot
		925 spaces lost as part of joint development, plus an					R	N/A	N/A	N/A
		additional 500 space expansion					U	N/A	N/A	N/A
							С	Oct-06	Aug-08	\odot
26	BR	Northern Virginia Community College Transit Center: Construct transit center with up to 4 bus bays	DPWES	\$1.000	\$1.000		D	TBD	TBD	
		and amenities such as shelters and lighted kiosks					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
27	MA	Seven Corners Transit Transfer Center: Construct transit transfer center at the Seven Corners Shopping	DPWES	\$1.000	\$1.000		D	Jan-07	Dec-08	<pre>\$</pre>
		Center; Improvements to existing bus stops					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	May-09	Oct-09	
27	SU	Stringfellow Road Bus Transfer Facility	VDOT	\$1.500	\$1.500		D	Apr-08	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
28	SU	Stringfellow Road Park & Ride Lot Expansion: Construct an additional 300 spaces north of the	VDOT	\$4.000	\$4.000		D	Apr-08	TBD	4
		existing 387 space facility					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
28	PR	Vienna Metrorail Staircase: Add new staircase from platform to mezzanine at Vienna Metro Station	WMATA	\$2.000	\$2.000		D	TBD	TBD	
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	TBD	TBD	
29	SP	West Ox Bus Operations Center: Operations, storage, and maintenance facility for joint use by	DPWES	\$54.450		\$54.450	D	Jun-04	Jun-06	\odot
		Fairfax County Connector Bus and WMATA Metrobus					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Oct-06	Oct-08	6
			Program Totals	\$4,088.35	\$162.030	\$3,242.77				

<u>.</u>							
	nstall two HOV/HOT lanes in each direction from th American Legion Bridge	ie Springfield Interchang	ge to the		District(s):	LE, BR, N	/IA, PR, DF
Ĺ					FCDOT Staff:		WPF
lı	mplementing Agency:		Project Cost	Project	Sche	edule	Statu
	VDOT	_	(\$ in M	Funding	Start	End	
A	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	250.812		Apr-05		
	N/A	Land Acquisition					
Т	Type of Funding:	Utility Relocation			Mar-08		\$
	Private, Federal, State	Construction	1394.331		May-08	Dec-12	
		Total	1645.143	1645.143			
	Activity Highlights:		4		1		
D to w	Design-build project; Design activities will continue o o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com	ng and grubbing; Detour				e posted at	
L tc w	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V	ng and grubbing; Detour			on activity details ar	e posted at	structio
L tc w	Design-build project; Design activities will continue o o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com	ng and grubbing; Detour				e posted at	structio
L tc v	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V	ng and grubbing; Detour			on activity details ar	e posted at	estructio LE, M
L tc v	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V Construct a fourth lane in both directions mplementing Agency:	ng and grubbing; Detour			District(s): FCDOT Staff:	e posted at	LE, M
	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V Construct a fourth lane in both directions mplementing Agency: VDOT	ng and grubbing; Detour	r route maps a Project Cost (\$ in M	Project Funding	District(s): FCDOT Staff: School	e posted at	LE, M
	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V Construct a fourth lane in both directions mplementing Agency:	ng and grubbing; Detour	r route maps a	Project Funding	District(s): FCDOT Staff: Scho	e posted at Con	LE, M
	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V Construct a fourth lane in both directions mplementing Agency: VDOT	ng and grubbing; Detour	r route maps a Project Cost (\$ in M	Project Funding	District(s): FCDOT Staff: School	e posted at Con edule End	LE, N KLI
	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V Construct a fourth lane in both directions mplementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	ng and grubbing; Detour William County Line Design	r route maps a Project Cost (\$ in M 9.779	Project Funding	District(s): FCDOT Staff: Scho Start Oct-00	e posted at Con edule End Jun-02	LE, M KLI Statu
	Design-build project; Design activities will continue of o set concrete barriers, restripe travel lanes, clearin www.virginiahotlanes.com -95 from Newington Interchange to Prince V Construct a fourth lane in both directions mplementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	ng and grubbing; Detour William County Line Design Land Acquisition	r route maps a Project Cost (\$ in M 9.779	Project Funding	District(s): FCDOT Staff: Scho Oct-00 Dec-05	e posted at Con edule End Jun-02 Dec-06	LE, M KLI Statu

Design, ROW, env. mitigation, construction of new or reconstruct 7.5 miles of Beltway (I-95/495) and 4 inter-				District(s): FCDOT Staff:		LE, C
Implementing Agency:		Project Cost	Project Funding	Sch	nedule	Sta
VDOT, MDSHA, FHWA		(\$ in Mi	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design				Sep-96	(
N/A	Land Acquisition					(
Type of Funding:	Utility Relocation					(
Interstate	Construction			01	Dec-11	1
Activity Highlights:	Total	2444.0	2444.0		1	

I-95	I-95/395/495 Interchange Modifications Pha	se	VIII (Mixing Bowl)			Cons	struction
	Modify the HOV roadways between I-95/I-395/I-49	5				District(s):		LE, MA
						FCDOT Staff:		WPH
	Implementing Agency:			Project Cost	•	Scł	nedule	Status
	VDOT				Funding			
	1201			(\$ in M	illions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Desigr	17.192			Jun-97	\odot
	N/A		Land Acquisition			N/A	N/A	N/A
	Type of Funding:		Utility Relocation			N/A	N/A	N/A
	Interstate		Construction	110.892		May-08	Dec-12	5
			Tota	128.085	128.085			

Design was completed as part of the Springfield Interchange project, but construction was deferred; Construction will be completed as part of the I-495 Beltway HOT Lanes project

95	I-95/I-395 HOT Lanes					Project	Initiation
	Add one HOV/HOT lane (3 total) from Pentagon to)	District(s):		LE, MV
	Massaponax; Construct new Park and Ride lots, in	prove existing bus acce	ess		FCDOT Staff:		SAN
	Implementing Agency:		Project Cost	Project	Sch	edule	Status
	VDOT		(\$ in Mi	Funding	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	· · ·		TBD	TBD	
	N/A	Land Acquisition			TBD	TBD	
	Type of Funding:	Utility Relocation			TBD	TBD	
	Interstate, Private	Construction			TBD	TBD	
		Total	498.000			I	
	Activity Highlights: VDOT is finalizing the NEPA document, validating t issues are being reviewed; Public Hearing anticipat	he traffic model, analyz	ing noise impa	cts and identif	ying potential desig	gn exceptions; 1	ransit
001	VDOT is finalizing the NEPA document, validating t	he traffic model, analyz ed mid-December 2008	ing noise impa	cts and identif	ying potential desig	gn exceptions; 1	
)01	VDOT is finalizing the NEPA document, validating to issues are being reviewed; Public Hearing anticipat Richmond Highway Public Transportation I	the traffic model, analyz ted mid-December 2008 nitiative (Phase 2)	zing noise impa 3			gn exceptions; 1	Design
001	VDOT is finalizing the NEPA document, validating t issues are being reviewed; Public Hearing anticipat	the traffic model, analyz ted mid-December 2008 nitiative (Phase 2) Huntington Metro, to su	zing noise impar 3 upport enhance		ying potential desig District(s): FCDOT Staff:	gn exceptions; 1	Design LE, MV
001	VDOT is finalizing the NEPA document, validating to issues are being reviewed; Public Hearing anticipat Richmond Highway Public Transportation I Route 1 corridor improvements from Fort Belvoir to BRT bus service incl. pedestrian access improvem Implementing Agency:	the traffic model, analyz ted mid-December 2008 nitiative (Phase 2) Huntington Metro, to si ents, bus shelters and s	zing noise impar 3 upport enhance		District(s): FCDOT Staff:	gn exceptions; 1	Design LE, MV SLC
001	VDOT is finalizing the NEPA document, validating to issues are being reviewed; Public Hearing anticipat Richmond Highway Public Transportation I Route 1 corridor improvements from Fort Belvoir to BRT bus service incl. pedestrian access improvem	the traffic model, analyz ted mid-December 2008 nitiative (Phase 2) Huntington Metro, to si ents, bus shelters and s	ing noise impar 3 upport enhance sidewalks	ed Project Funding	District(s): FCDOT Staff:	-	Design LE, MV SLC
001	VDOT is finalizing the NEPA document, validating to issues are being reviewed; Public Hearing anticipat Richmond Highway Public Transportation I Route 1 corridor improvements from Fort Belvoir to BRT bus service incl. pedestrian access improvem Implementing Agency:	the traffic model, analyz ted mid-December 2008 nitiative (Phase 2) Huntington Metro, to si ents, bus shelters and s	ing noise impar a upport enhance sidewalks Project Cost	ed Project Funding	District(s): FCDOT Staff: Sch	edule	Design LE, MV SLC
001	VDOT is finalizing the NEPA document, validating to issues are being reviewed; Public Hearing anticipat Richmond Highway Public Transportation I Route 1 corridor improvements from Fort Belvoir to BRT bus service incl. pedestrian access improvem Implementing Agency: DPWES	the traffic model, analyz ted mid-December 2008 nitiative (Phase 2) Huntington Metro, to st ents, bus shelters and s	ing noise impar a upport enhance sidewalks Project Cost (\$ in Mi	ed Project Funding	District(s): FCDOT Staff: Schu	edule End	Design LE, MV SLC Status
001	VDOT is finalizing the NEPA document, validating to issues are being reviewed; Public Hearing anticipat Richmond Highway Public Transportation I Route 1 corridor improvements from Fort Belvoir to BRT bus service incl. pedestrian access improvem Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	the traffic model, analyz ted mid-December 2008 nitiative (Phase 2) Huntington Metro, to su ents, bus shelters and s Design	ing noise impar ing noise impar upport enhance sidewalks Project Cost (\$ in Mi	ed Project Funding	District(s): FCDOT Staff: School Start Mar-06	edule End May-08	Design LE, MV SLC Status

Phase 1, which consisted of 5 walkway projects and a REX bus stop shelter, is complete; Phase 2 includes intersection improvements at Frye Rd. and Kings Hwy, 14 walkways - 2.25 miles, and 6 additional intersections; Frye Road intersection requires a design waiver, submitted to VDOT June 11 for approval; The two intersection projects will be bid together for construction; For additional details, see DPWES quarterly report

54.500

28.574

Total

•	Leesburg Pike @ Magarity Road					Con	structio
	Add additional through/right lane and convert existing		Add missing		District(s):		DR, F
	sidewalk segment along service road; Retaining wall	maintenance			FCDOT Staff:		KF
	Implementing Agency:		Project Cost	Project	Sch	edule	Statu
	VDOT		(\$ in Mil	Funding	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.225	/	May-04	Feb-07	C
	N/A	Land Acquisition			N/A	N/A	N/
	Type of Funding:	Utility Relocation			N/A	N/A	N/
	Primary 6-Year, VDOT Maintenance Funds	Construction	0.751		May-08	Nov-08	4
		Total	0.976	0.976			
	Activity Highlights: NTP issued August 19, 2008; Fixed completion date	set for November 20,	2008			Project	Initiatio
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road					Project	
	NTP issued August 19, 2008; Fixed completion date				District(s):	Project	
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road Add a left turn lane from northbound Towlston Road	to westbound Route 7			FCDOT Staff:		K
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road Add a left turn lane from northbound Towlston Road Implementing Agency:	to westbound Route 7		Project Funding	FCDOT Staff:	Project	KI
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road Add a left turn lane from northbound Towlston Road	to westbound Route 7		Funding	FCDOT Staff:		KI
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road Add a left turn lane from northbound Towlston Road Implementing Agency:	to westbound Route 7	Project Cost	Funding	FCDOT Staff:	edule	KI
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road Add a left turn lane from northbound Towlston Road Implementing Agency: DPWES	to westbound Route 7	Project Cost (\$ in Mil	Funding	FCDOT Staff: School	edule End	KI
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road Add a left turn lane from northbound Towlston Road Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	to westbound Route 7	Project Cost (\$ in Mil	Funding	FCDOT Staff: School Start Nov-08	edule End TBD	K
	NTP issued August 19, 2008; Fixed completion date Leesburg Pike @ Towlston Road Add a left turn lane from northbound Towlston Road Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) 0.750	to westbound Route 7 Design Land Acquisition	Project Cost (\$ in Mil	Funding	FCDOT Staff: School Start Nov-08 TBD	edule End TBD TBD	Initiatio

	Construct interchange				District(s):		HM
					FCDOT Staff:		JYR
	Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
	VDOT / PPTA		(\$ in Mi		Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	()	,	Jun-05	Apr-08	<u></u>
	N/A	Land Acquisition	0.275		N/A	N/A	
	Type of Funding:	Utility Relocation	1.838		N/A	N/A	
	Route 28 Tax District, GOF	Construction	20.147		Apr-08	Dec-09	6
	Activity Highlights:	Total	24.526	24.526			
	Construction is 30% complete; Park Center Drive ad	ccess to Route 28 was	permanently cl	osed in Augus	st 2008		
	Construction is 30% complete; Park Center Drive ad Route 28 @ Willard Road PPTA	ccess to Route 28 was	permanently cl	osed in Augus	st 2008	Con	structior
8		ccess to Route 28 was	permanently cl	osed in Augus	bit 2008	Con	
8	Route 28 @ Willard Road PPTA	ccess to Route 28 was	permanently cl	osed in Augus		Con	รเ
8	Route 28 @ Willard Road PPTA		permanently cl	Project	District(s): FCDOT Staff:	Con	Struction SL TB Status
8	Route 28 @ Willard Road PPTA Construct interchange		Project Cost	Project Funding	District(s): FCDOT Staff: Sch	edule	SI TE
8	Route 28 @ Willard Road PPTA Construct interchange Implementing Agency:		Project Cost	Project Funding	District(s): FCDOT Staff:		SI TE
8	Route 28 @ Willard Road PPTA Construct interchange Implementing Agency: VDOT / PPTA		Project Cost (\$ in Mi 3.038	Project Funding	District(s): FCDOT Staff: Sch Start	edule End	SI TE Status
8	Route 28 @ Willard Road PPTA Construct interchange Implementing Agency: VDOT / PPTA Amount in Board's 4-Year Plan: (\$ in Millions)	Design	Project Cost (\$ in Mi 3.038 3.602	Project Funding	District(s): FCDOT Staff: Sch Start	edule End	SU TE Status
3	Route 28 @ Willard Road PPTA Construct interchange Implementing Agency: VDOT / PPTA Amount in Board's 4-Year Plan: (\$ in Millions) N/A	Design Land Acquisition	Project Cost (\$ in Mi 3.038 3.602 0.150	Project Funding	District(s): FCDOT Staff: Sch Start	edule End	SU TE Status

Construction is 45% complete

V	Niden Rt. 29 to 6 lanes from I-495 to Merrilee Drive,	and widen Gallows R	oad to 6 lanes		District(s):		PF
fr	rom Gatehouse Road to Providence Forest Drive				FCDOT Staff:		SAN
Ir	mplementing Agency:		Project Cost	Project	Sche	edule	Statu
	VDOT		(\$ in Mi	Funding	Start	End	
A	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	```		Feb-04	Dec-07	
	23.000	Land Acquisition	76.570		Jan-07	Sep-08 Oct-08	
Т	Гуре of Funding:	Utility Relocation			May-08	Jun-11	ر ا
	Federal, State, Primary 6-Year	Construction	34.580		Dec-10	Jun-13	
	-	Total	132.3	132.3			
P 6 0	Activity Highlights: Project broken out into 3 sub-projects: Demolition con 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent	ntract, waterline reloca n demolished; Land a	ation, and road			pproved redeve	
9 R	Project broken out into 3 sub-projects: Demolition co 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent	ntract, waterline reloca n demolished; Land a reville Road	ation, and road		Coordination with a	pproved redeve Project	lopment
P 6 c	Project broken out into 3 sub-projects: Demolition co 60% complete on Phase 1 of 4; 4 buildings have bee continues	ntract, waterline reloca n demolished; Land a reville Road	ation, and road			pproved redeve Project	lopment t Initiatio BR, SP, S
9 R	Project broken out into 3 sub-projects: Demolition con 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent Widen to 3 lanes on NB Route 29 from Legato Road mplementing Agency:	ntract, waterline reloca n demolished; Land a reville Road	ation, and road		District(s): FCDOT Staff:	pproved redeve Project	lopment
9 R	Project broken out into 3 sub-projects: Demolition con 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent Widen to 3 lanes on NB Route 29 from Legato Road	ntract, waterline reloca n demolished; Land a reville Road	ation, and road cquisition is 90	% complete; (Project Funding	District(s): FCDOT Staff:	pproved redeve Project	lopment t Initiatio BR, SP, SI JYF
9 R	Project broken out into 3 sub-projects: Demolition con 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent Widen to 3 lanes on NB Route 29 from Legato Road mplementing Agency:	ntract, waterline reloca n demolished; Land a reville Road	ation, and roady cquisition is 90' Project Cost (\$ in Mi	% complete; (Project Funding	District(s): FCDOT Staff: Sche	pproved redeve Project	lopment t Initiatio BR, SP, SI JYF
9 R	Project broken out into 3 sub-projects: Demolition con 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent Widen to 3 lanes on NB Route 29 from Legato Road mplementing Agency: DPWES	ntract, waterline reloca on demolished; Land a reville Road to Shirley Gate Road	ation, and roady cquisition is 90' Project Cost (\$ in Mil	% complete; (Project Funding	Coordination with a District(s): FCDOT Staff: Sche Start	Project	lopment t Initiatio BR, SP, S JYF
9 R	Project broken out into 3 sub-projects: Demolition con 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent Widen to 3 lanes on NB Route 29 from Legato Road mplementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	ntract, waterline reloca in demolished; Land a reville Road to Shirley Gate Road Design	ation, and roadv cquisition is 90' Project Cost (\$ in Mil	% complete; (Project Funding	Coordination with a District(s): FCDOT Staff: Sche Start TBD	Project edule End TBD	lopment t Initiatio BR, SP, S JYF
9 R	Project broken out into 3 sub-projects: Demolition con 50% complete on Phase 1 of 4; 4 buildings have bee continues Route 29 from Shirley Gate Road to Old Cent Widen to 3 lanes on NB Route 29 from Legato Road mplementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) 4.000	ntract, waterline reloca on demolished; Land a creville Road to Shirley Gate Road Design Land Acquisition	ation, and roadv cquisition is 90' Project Cost (\$ in Mil	% complete; (Project Funding	Coordination with a District(s): FCDOT Staff: Sche Start TBD TBD TBD	Project Project	lopment t Initiatio BR, SP, SI JYF

Construct segments of a new shared-use path and	provide connection to e	existing trail on		District(s):		BR, S
the west (SB) side of Route 29				FCDOT Staff:		JY
Implementing Agency:		Project Cost	Project Funding	Scho	edule	Statu
DPWES		(\$ in Mil	-	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		/	Nov-06	TBD	4
N/A	Land Acquisition			TBD	TBD	
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Revenue Sharing	Construction			TBD	TBD	
	Total	4.400	3.415			
Activity Highlights: Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge					lingness in lieu c	of a
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing	tion on public hearing; (CIM to be sched	luled followed		lingness in lieu c	of a structio
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge	tion on public hearing; (CIM to be sched	luled followed	by a posting of wil	lingness in lieu c	of a structic
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge Install a pedestrian bridge over Route 50 and provi Transit Center Implementing Agency:	tion on public hearing; (CIM to be sched	luled followed	by a posting of wil District(s): FCDOT Staff:	lingness in lieu c	of a structic
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge Install a pedestrian bridge over Route 50 and provi Transit Center	tion on public hearing; (CIM to be sched	luled followed	by a posting of wil District(s): FCDOT Staff:	lingness in lieu c	of a structic
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge Install a pedestrian bridge over Route 50 and provi Transit Center Implementing Agency:	tion on public hearing; (CIM to be sched Seven Corners Project Cost (\$ in Mil	luled followed	by a posting of wil District(s): FCDOT Staff: Scho	lingness in lieu c Con	of a structic
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge Install a pedestrian bridge over Route 50 and provi Transit Center Implementing Agency: VDOT	tion on public hearing; (de access to the future	CIM to be sched Seven Corners Project Cost (\$ in Mil 1.002	luled followed	by a posting of will District(s): FCDOT Staff: School Start	lingness in lieu c Con edule End	of a structic
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge Install a pedestrian bridge over Route 50 and provi Transit Center Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	tion on public hearing; (de access to the future Design	CIM to be sched Seven Corners Project Cost (\$ in Mil 1.002 0.146	luled followed	by a posting of will District(s): FCDOT Staff: School Start Nov-02	edule End Jul-04	
Land Acquisition package being prepared for appro Schedule dates will be revised pending final resolut Public Hearing Route 50 Pedestrian Bridge Install a pedestrian bridge over Route 50 and provi Transit Center Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	tion on public hearing; (de access to the future Design Land Acquisition	CIM to be sched Seven Corners Project Cost (\$ in Mil 1.002 0.146	luled followed	by a posting of will District(s): FCDOT Staff: School Start Nov-02 Apr-05	edule End Jul-04 May-07	of a structic N T Statu

193	Georgetown Pike Traffic Calming - Langley	For	k Scenic Pulloff						Design
	Install traffic calming measures on Georgetown Pike	e be	tween Route 7 (Le	esburg Pike) and District(s):				DR	
	Route 123 (Dolley Madison Blvd.)						FCDOT Staff:		EAI
	Implementing Agency:			Project Cost		roject	Sch	nedule	Status
	VDOT			(\$ in M		unding s)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.300			Jan-01	Jul-08	\odot
	N/A	-	Land Acquisition	N/A			N/A	N/A	N/A
	Type of Funding:		Utility Relocation				N/A	N/A	N/A
	Enhancement, Primary		Construction	0.170			Jul-08 Mar-09	2009 Jun-09	Δ
	Activity Highlights:		Total	0.470	(0.500			

The traffic calming and enhanced signage elements are to be discussed at a community meeting tentatively planned for October 2008, requested by Supervisor Foust; Construction of the scenic pulloff is anticipated in Spring 2009

Georgetown Pike/Walker Road							Design
Construct right turn lane from SB Walker Road to	WB	Georgetown Pike, a	nd add		District(s):		DR
pedestrian improvements					FCDOT Staff:		ТВ
Implementing Agency:			Project Cost	Project	Sci	nedule	Status
DPWES				Funding			
DF WES			(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Jul-08	Aug-09	S
		Land Acquisition			Feb-09	Sep-09	
Type of Funding:		Utility Relocation			Sep-09	Nov-09	
C & I		Construction			Nov-09	Jul-10	
Activity Highlights:	I	Total	0.500	0.500			I

Activity Highlights:

Intermediate design completed. Plans are ready to be sent to VDOT for review.

6	Route 236 @ Beauregard Street Cons								
	Add second left turn lane from EB Route 236 to NB	Be	auregard Street (DF	WES Project #	#	District(s):		ľ	
	4YP013)					FCDOT Staff:		J	
	Implementing Agency:			Project Cost	Project Funding	Sch	nedule	Stat	
	DPWES			(\$ in M	-	Start	End		
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design	-		Jan-05	Dec-07	0	
	2.000		Land Acquisition			Jun-06	Nov-06	0	
	Type of Funding:		Utility Relocation			Dec-06	Oct-07	0	
	2004 County Bonds		Construction			Feb-08	Jan-09	E.	
			Total	2.180	2.180				
;	Activity Highlights: Construction is 50% complete Route 236 from Lake Drive to Pickett Road							Comple	
6	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in	npro		intersections		District(s):		-	
6	Construction is 50% complete Route 236 from Lake Drive to Pickett Road	npro		intersections		District(s): FCDOT Staff:		MA, BR,	
ô	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in along the Route 236 corridor Implementing Agency:	nprc		intersections Project Cost	Project Funding	FCDOT Staff:		MA, BR, E	
5	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in along the Route 236 corridor	nprc			Funding	FCDOT Staff:	ſ	MA, BR, E	
5	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in along the Route 236 corridor Implementing Agency:	nprc		Project Cost (\$ in M	Funding	FCDOT Staff:	nedule	MA, BR, E Stat	
5	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in along the Route 236 corridor Implementing Agency: VDOT	nprc	ovements at several	Project Cost (\$ in M 2.831	Funding	FCDOT Staff:	redule End	MA, BR, E Stat	
5	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in along the Route 236 corridor Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	nprc	ovements at several Design	Project Cost (\$ in M 2.831 1.223	Funding	FCDOT Staff: Sch Start Jul-98	nedule End Dec-01	MA, BR, E Stat	
6	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in along the Route 236 corridor Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	nprc	ovements at several Design Land Acquisition	Project Cost (\$ in M 2.831 1.223	Funding	FCDOT Staff: Sch Start Jul-98 Jan-05	End Dec-01 Oct-06	Comple MA, BR, E Stat	
6	Construction is 50% complete Route 236 from Lake Drive to Pickett Road Turn lanes, signal improvements and spot safety in along the Route 236 corridor Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A Type of Funding:	nprc	ovements at several Design Land Acquisition Utility Relocation	Project Cost (\$ in M 2.831 1.223 9.950	Funding	FCDOT Staff: Sch Start Jul-98 Jan-05 Feb-06	End Dec-01 Oct-06 Jun-08	MA, BR, E Stat	

XXXX BRAC Related Projects Various Projects: Mulligan Road (Route 1/Telegraph connector) in design; Telegraph Road District(s): LE, MV, SP (VDOT 6-Year Program); Spot Improvements (to be identified); S. Kings Hwy/Harrison Lane ΤВ FCDOT Staff: Project Cost Project Implementing Agency: Schedule Status Funding Various (\$ in Millions) Start End Amount in Board's 4-Year Plan: (\$ in Millions) TBD TBD Design 8.500 Land Acquisition TBD TBD Type of Funding: **Utility Relocation** TBD TBD TBD TBD 2007 County Bonds Construction 8.500 8.500 Total

Activity Highlights:

Scope being determined following BRAC location decisions; Environmental Assessment (EA) review has been completed and comments sent to BRAC.

Braddock Road @ Backlick	Road							Design
Install additonal second left turn	stall additonal second left turn lane on WB Braddock Road							MA
								JYR
Implementing Agency:				Project Cost	Project Funding	Scł	edule	Status
DPWES				(\$ in Mil		Start	End	
Amount in Board's 4-Year Pla	n: (\$ in Millions)		Design			Mar-08	Dec-09	6
0.500			Land Acquisition			Jun-09	Jan-10	
Type of Funding:			Utility Relocation			TBD	TBD	
2007 County Bor	ıds		Construction			Apr-10	Oct-10	
Activity Highlights:			Total	0.500	0.500			

Meeting to brief Supervisor Gross held July 2, 2008; Preliminary design distributed for review in September 2008

Realign EB lanes of Braddock Road through interse	ction, provide pedestr	ian		District(s):		MA
improvements, and mast arm signal				FCDOT Staff:		KLM
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
DPWES		(\$ in Mi	<u> </u>	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	ו		Jan-05	Dec-06	\odot
1.440	Land Acquisition	ו		Apr-06	Nov-06	\odot
Type of Funding:	Utility Relocation	ו		Dec-06	Jul-07	\odot
2004 County Bonds	Construction	ו		Mar-07	Aug-08 Oct-08	
Activity Highlights:	Tota	1.440	1.440		-	

Pipes were blocked and a junction structure was covered and collapsed

Braddock Road at Thomas Jefferson HSS&T						Design
Extend EB left turn lane to Randolph Street				District(s):		MA
				FCDOT Staff:		SAN
Implementing Agency:		Project Cost	Project	Sch	edule	Status
DPWES		(\$ in Mil	Funding	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	• · ·		Dec-07	Jan-09	S
0.500	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
2007 County Bonds	Construction			Mar-09	Aug-09	
Activity Highlights:	Tota	0.500	0.500			I

Pre-Final plans distributed for review in September 2008

Centreville Road from West Ox Road to Fry	ving Pan Road					Bid Ad
Widen to 6 lanes				District(s):		HM, SU
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
VDOT		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.891		Feb-01	May-04	\odot
N/A	Land Acquisition	4.425		Apr-06	Jul-07	\odot
Type of Funding:	Utility Relocation	0.492		Jun-04	Mar-07	\odot
Secondary 6-Year	Construction	6.840		Jun-08	Jun-10	S
Activity Highlights:	Total	13.648	13.648		1	L

Demolition and site restoration activities completed in August 2008; Bidder review underway prior to NTP

Centreville Road Trail at Dulles Toll Road (F	ntreville Road Trail at Dulles Toll Road (Phase II)								
	stall pedestrian improvements and traffic signal modifications to cross Centreville Road at								
the Dulles Toll Road Interchange					FCDOT Staff:		JYR		
Implementing Agency:			Project Cost	Project	Sch	edule	Status		
DPWES			(\$ in Mil	Funding	Start	End			
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		,	Aug-08	Jan-09	A		
	Land	Acquisition			N/A	N/A	N/A		
Type of Funding:	Utilit	y Relocation			N/A	N/A	N/A		
	(Construction			Mar-09	Aug-09			
Activity Highlights:		Total	0.250	0.250		1	1		

Activity Highlights:

Phase I, construct pedestrian walkway under Dulles Toll Road, is complete; Phase II intermediate design in progress

Cinder Bed Road @ Newington Road	inder Bed Road @ Newington Road						
	tersection Improvements, including relocating intersection 450 to the north, reconstruction f Cinder Bed Road, sidewalk, and bridge over Long Branch Creek						
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status	
DPWES		(\$ in Mil	<u> </u>	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	<mark>1</mark>		Jul-08	Apr-09	Solution	
5.000	Land Acquisition	n		TBD	TBD		
Type of Funding:	Utility Relocation	<mark>1</mark>		TBD	TBD		
2007 County Bonds	Construction	ו		TBD	TBD		
Activity Highlights:	Tota	5.000	5.000		1	I	

Consultant is working on survey, wetlands assessment and preliminary design; Authorization is for preliminary design only at this time

Colts Neck Road from South Lakes Drive to	o Hu	unters Woods Sh	opping Cente	er			Design	
Construct sidewalk on west side of Colts Neck Roa	ad				District(s):		HM	
					FCDOT Staff:			
Implementing Agency:			Project Cost	Project Funding	Scl	nedule	Status	
DPWES			(\$ in Mi	0	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Jul-05	Jul-08 Oct-08	∲Δ	
N/A		Land Acquisition			Mar-06	Sep-06	\odot	
Type of Funding:		Utility Relocation			N/A	N/A	N/A	
TAC Spot		Construction			Sept-08 Nov-08	- Jan-09 Mar-09	Δ	
Activity Highlights:		Tota	0.100	0.100				

Activity Highlights:

Final design in progress; Construction to be completed by annual contractor; Project delayed to address additional comments; VDOT permit application submitted; Requested to add additional curb cut ramp

Fairfax County Parkway (EPG)						Bid Ad
Construct 6 lanes from Rolling Road/Franconia-Spi	ringfield Parkway to Ful	llerton Road		District(s):		
				FCDOT Staff:		ТВ
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
FHWA		(\$ in Mi	<u> </u>	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Mar-00	Feb-04	
N/A	Land Acquisition					
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Federal, State, RSTP	Construction			Nov-08	Sep-10	
	Total	174.00	116.98			

The CTB has approved an MOA with FHWA to administer the project; Project will be completed in four phases; Phase 1 & 2 design/build RFP has been awarded; Phase 3 & 4 remain unfunded, but BOS have asked to complete Phase 4 before 3 and urge additional funding; Fairfax County added \$2.28 m RSTP funding to include construction of the Boudinot Ramp with Phase 1 & 2

Construct interchange and intersection improveme	ents from I-66 to Route 5	50		District(s):		SF
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project	Sch	edule	Status
VDOT			Funding		I	
		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	6.584		Oct-01	Dec-10	ß
N/A	Land Acquisition	7.286		Sep-05	Dec-10	Solution
Type of Funding:	Utility Relocation			Mar-07	Dec-10	S
RSTP	Construction	56.387		Apr-11	Apr-13	Þ
	Tota	70.257	36.208		1	

Design plans are 65% complete; A \$34 million project funding shortfall exists, but FCDOT has proposed a future funding stream; Working to accelerate towards a 2009 advertisement date in anticipation of future RSTP funding; Project team working with Supervisors' office to resolve key issues regarding stormwater management, sound walls, and lighting

Fairfax County Parkway from Route 29 to Br	addock Road				Project	Project Initiation	
Add SB auxiliary lane				District(s):		SP	
				FCDOT Staff:		ТВ	
Implementing Agency:		Project Cost	Project	Sch	edule	Status	
VDOT		(\$ in Mi	Funding llions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD		
1.000	Land Acquisition			TBD	TBD		
Type of Funding:	Utility Relocation			TBD	TBD		
2007 County Bonds	Construction			TBD	TBD		
Activity Highlights:	Total	1.000	1.000				
Awaiting formal agreement between Fairfax County	and VDOT						

Gallows On-Road Bike Lanes (Phase 1-3)							Design	
Tysons Corner area to the W&OD Trail; W&OD T Loring Metro Station to Merrifield CBC	Tysons Corner area to the W&OD Trail; W&OD Trail to Loring Metro Station to Merrifield CBC				District(s): FCDOT Staff:			
Implementing Agency: VDOT			Project Cost	Project Funding	-		Status	
VDOT			(\$ in Mi	llions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.100		TBD	TBD		
1.000		Land Acquisition			TBD	TBD		
Type of Funding:		Utility Relocation			TBD	TBD		
2007 County Bonds		Construction	0.301		TBD	TBD		
		Total	0.401	1.000]	

Assigned to VDOT on-call consultant on June 11, 2008; Scope & schedule being finalized

C	Guinea Road @ Falmead Road					Guinea Road @ Falmead Road								
E	Extend sidewalk south on Falmead Rd to Guinea R	d; Install missing trail s	egment on		District(s):		BI							
C	Guinea Rd; Pedestrian and drainage improvements	-	-		FCDOT Staff:		KPR							
I	Implementing Agency:		Project Cost	Project Funding	Sch	edule	Statu							
	DPWES		(\$ in Mil	_	Start	End								
ł	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1		Jun-05	Jun-08 Oct-08	9							
	N/A	Land Acquisition	1		N/A	N/A	N/A							
٦	Type of Funding:	Utility Relocation)		N/A	N/A	N/A							
	TAC Spot	Construction)		<u>Sept-08</u> Dec-08	Dec-08 Mar-09	—							
					000 00									
	Activity Highlights: VDOT Permit application submitted June 2008; Proj	Total ect delayed to address		0.100 erns resulting	from a blocked inl	et at the intersec	tion							
\ 	VDOT Permit application submitted June 2008; Proj				from a blocked inl									
\ 					from a blocked inl									
\ 	VDOT Permit application submitted June 2008; Proj	ect delayed to address			from a blocked inl		ition Istructio							
- - -	VDOT Permit application submitted June 2008; Proj	ect delayed to address					nstructio F							
- - -	VDOT Permit application submitted June 2008; Proj Hunter Mill Road Walkway Construct walkway from Chain Bridge Road to Oakt	ect delayed to address			District(s): FCDOT Staff:		structio							
- - -	VDOT Permit application submitted June 2008; Proj Hunter Mill Road Walkway Construct walkway from Chain Bridge Road to Oakt	ect delayed to address	s drainage conce	erns resulting Project Funding	District(s): FCDOT Staff:	Cor	nstructio F E/							
	VDOT Permit application submitted June 2008; Proj Hunter Mill Road Walkway Construct walkway from Chain Bridge Road to Oakt	ect delayed to address	s drainage conce	erns resulting Project Funding	District(s): FCDOT Staff: Sch	Cor	nstructio F E/							

2004 County Bonds

Activity Highlights:

Type of Funding:

Final construction plans approved for bid advertisement in September 2008; Construction dates delayed due to additional plan revisions requested

0.840

0.840

Total

Utility Relocation

Construction

 \odot

Φ 🖗

Aug-08

Jan-09 Jun-09

Mar-08

Aug-08 Sep-08

Pedestrian improvements including countdown head	s and crosswalks			District(s):		M٨	
				FCDOT Staff:		KLM	
Implementing Agency:	I	Project Cost	Project Funding	Scho	edule	Status	
VDOT		(\$ in Mil	lions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.048		Jan-05	Jun-07	\odot	
N/A	Land Acquisition	0.009		Mar-07	Nov-07	\odot	
Type of Funding:	Utility Relocation			N/A	N/A	N/A	
GCRP	Construction	0.195		Feb-08	Aug-08	\odot	
Activity Highlights:	Total	0.252	0.252				

Widen to a 4 lane divided section, including on-roa					District(s):		MV
impact development practices, bridge crossings ar area	nd a v	wide center mediar	in Laurel Hill		FCDOT Staff:		SAN
Implementing Agency: DPWES			Project Cost	Project Funding	Schedule		Status
			(\$ in Millions)		Start	End	_
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Feb-08	Jan-11	A
20.000	-	Land Acquisition			Feb-10	Sep-10	
Type of Funding:		Utility Relocation			May-10	May-11	
2007 County Bonds		Construction			May-11	Dec-12	
	J .	Total	40.000	20.000			I

Preliminary design plans were submitted on September 29th 2008

Poplar Tree Road from Braddock Ridge Driv	ve to Sequoia Farms	s Drive				Design
Widen to 4 lanes				District(s):		SU
				FCDOT Staff:		SLC
Implementing Agency:		Project Cost	Project	Schedule		Status
DPWES			Funding			
51 1120		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			May-07	Feb-10 Jun-09	ଡ଼ୣ∆
5.500	Land Acquisition			Nov-08 Jun-09	Jun-09 Feb-10	Δ
Гуре of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			Aug-09 Apr-10	Oct-10 Apr-11	_ Δ
	Tota	5.500	5.500			<u> </u>

Intermediate design is in progress; Supervisor's office has requested a new signal warrant study, requiring additional traffic counts in the fall; Schedule delays due to evaluation of Value Engineering recommendations

Shirley Gate Road @ Route 29						Design
Install additional NB left turn lane to WB Route 29				District(s):		BR
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project	Schedule		Status
DPWES		(\$ in Mil	Funding	Stort	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr			Start Dec-07	End Feb-10	Solution
1.000	Land Acquisition]		Jan-09	Oct-09	
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			Apr-10	Jan-11	
	Tota	1.000	1.000			

Intermediate design plans distributed for review September 26, 2008

Intersection Improvements to reconfigure turn lanes	;			District(s):		M۷
				FCDOT Staff:		JYR
Implementing Agency: DPWES		Project Cost	Project Funding	Sch	edule	Status
DPWES		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	1		Aug-07	Oct-08	ß
N/A	Land Acquisition	ו		N/A	N/A	N/A
Type of Funding:	Utility Relocation	I		N/A	N/A	N/A
TAC Spot	Construction	ו		Jan-09	Jul-09	
Activity Highlights:	Tota	0.350	0.350		L	I

Final design is in progress

South Kings Highway @ Harrison Lane						ROW	
Add WB left turn lane and EB right turn lane on So with Harrison Lane (DPWES Project # 4YP012)	uth Kings Highway at tl	ne intersection		District(s): FCDOT Staff:			
Implementing Agency:		Project Cost	Project Funding	Schedule		Status	
DPWES		(\$ in Millions)		Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Desig	<mark>ו</mark> 0.140		Jan-05	Jun-08 Oct-08	₽Δ	
3.000	Land Acquisition	n 1.800		Mar-07	Sept-08	\odot	
Type of Funding:	Utility Relocation	n 0.050		Oct-08	Feb-09		
2004 County Bonds, VNDIA Grant	Construction	n 1.000		Dec-08	Dec-09		
Activity Highlights:	Tota	I 3.000	3.000			I	

Land Acquisition public hearing held on September 22, 2008; Pre-final design plans distributed for review August 28, 2008

South Van Dorn Sidewalk Install concrete sidewalk along west side of South Van Dorn Street from Greendale Village District(s):						
Implementing Agency:		Project Cost	Project	Sch	edule	Status
DPWES		(ft. in Mil	Funding			
		(\$ in Mi	lions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1		Jun-07	Aug-08	\odot
N/A	Land Acquisition	Ì		N/A	N/A	N/A
Type of Funding:	Utility Relocation)		N/A	N/A	N/A
TAC Spot	Construction	Ì		Oct-08	May-09	
	Tota	0.325	0.325		I	1
Activity Highlights:		-		_		

Final comments received July 2008; VDOT permit application submitted August 22, 2008

South Van Dorn Street @ Franconia Road							
Construct grade-separated interchange (PE & Partial ROW) District(s):						LE	
					FCDOT Staff:		SAN
Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
DPWES			(\$ in Millions)		Start	End	_
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	4.000		Nov-02	Jun-09	Solution
N/A	La	nd Acquisition	6.000		N/A	N/A	N/A
Type of Funding:	Uti	ility Relocation	5.000		N/A	N/A	N/A
Federal, State		Construction	45.000		TBD	TBD	
		Total	60.400	8.000			

Funded for design and partial land acquision; Value engineering study report completed; Awaiting final approval of value engineering recommendations; New traffic count data was obtained by VDOT and consultant is updating their report

684	Spring Hill Road from Route 7 to International Drive							
	Widen to 4 lanes District(s):						PR, HM	
					FCDOT Staff:			
	Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status	
	DPWES		(\$ in Mil	<u> </u>	Start	End		
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.950	,	Jul-02	Sept-03	\odot	
	N/A	Land Acquisition	3.650		Dec-03	Oct-05	\odot	
	Type of Funding:	Utility Relocation			Mar-06	Oct-07	<u></u>	
	Secondary 6-Year	Construction	6.300		<u>Jul-08</u> Oct-08	Apr-10 May-10	Δ	
	Activity Highlights:	Total	10.900	10.900				

VDOT permit application submitted August 18, 2008; Final construction plans and documents submitted to VDOT on September 12, 2008; Pursuing construction bid advertisement authorization

Stringfellow Road from Route 50 to Fair Lakes Boulevard						
Widen to 4 lanes District(s):						
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project Funding	Sch	nedule	Status
VDOT		(\$ in Mi	0	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	3.439	,	Jul-04	Jun-08	A state
37.000	Land Acquisition	18.017		TBD	TBD	
Type of Funding:	Utility Relocation			Jul-09	Jun-11	
2004 & 2007 County Bonds, Revenue Sharing	Construction	18.300		Jul-11	Dec-13	\$ ₽
Activity Highlights:	Tota	39.757	39.000			

Following the field inspection conference in May 2008, project schedule and estimate were adversely impacted due to design modifications and utility impacts required to address BOS Public Hearing approval conditions to minimize impacts to properties on west side of corridor; The project team has developed design alternatives that reduce impacts; Coordination with District Supervisors pending; Alternatives include reduced typical section and localized alignment shifts; Estimate and schedule are under review

Construct missing links in the pedestrian circulation Corner	systems at eight locat	ions in Tysons		District(s): FCDOT Staff:		PR, HN EAI	
Implementing Agency:		Project Cost	Project Funding	Schedule		Status	
VDOT		(\$ in Mi	llions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.269		Mar-04	TBD	A state of the	
N/A	Land Acquisition	2.203		TBD	TBD		
Type of Funding:	Utility Relocation			TBD	TBD		
Federal	Construction	0.898		TBD	Dec-08		
Activity Highlights:	Tota	3.370	1.300		1	1	

Project consists of eight locations for pedestrian improvements (approximately 2,700 lf of sidewalks); VDOT/FCDOT project team is seeking land dedications from all impacted property owners to stay within the federal grant agreement specifications and the funding allocation; All locations are in final design awaiting dedications in order to proceed to construction under Special Advertisement & Award Process (SAAP) contracts

West Ox Road @ Monroe Street						Complete
Add left turn lane from EB West Ox Road to NB Mo	onroe Street.			District(s):		НМ
				FCDOT Staff:		TB
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
DPWES		(\$ in Mi	-	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		,	Apr-06	Apr-07	
N/A	Land Acquisition			Nov-06	Aug-07	\odot
Type of Funding:	Utility Relocation			N/A	N/A	N/A
2004 County Bonds	Construction			Feb-08	Apr-08	\odot
Activity Highlights:	Tota	0.600	0.600		J]

Construction is complete

Widen to 4 lanes				District(s):		SU, PR
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
VDOT		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.181		Feb-02	Apr-06	\odot
N/A	Land Acquisition	7.028	-	Sep-04	Apr-06	\odot
Type of Funding:	Utility Relocation		-	May-06	Mar-07	\odot
Secondary 6-Year	Construction	9.908	-	May-06	Jul-08	\odot
Activity Highlights:	Total	20.118	20.118			

Zion Drive							Design
Improve the horizontal curve at Zion Baptist Churc	mprove the horizontal curve at Zion Baptist Church						
							ТВ
Implementing Agency:			Project Cost	Project Funding	Sc	hedule	Status
DPWES			(\$ in Mi	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Apr-08	Nov-09	5
1.000		Land Acquisition			Feb-09	Nov-09	
Type of Funding:		Utility Relocation			TBD	TBD	
2007 County Bonds		Construction			Jan-10	Dec-11	
Activity Highlights:	I	Total	1.000	1.000		1	I

Meeting with consultant to evaluate intermediate design held September 25, 2008

Construct a 1292 space parking structure with 221 s	surface spaces on the e	existing 615-		District(s):		BI
space site				FCDOT Staff:		KLN
Implementing Agency:		Project Cost	Project Funding	Scho	edule	Statu
DPWES		(\$ in Mil	•	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.066		Sep-04	Apr-06	3
19.500	Land Acquisition	0.030	-	Feb-06	Mar-06	©
Type of Funding:	Utility Relocation	0.460	=	Mar-06	Jul-06	3
Federal - CMAQ and Earmarks	Construction	26.320	-	May-06	Sep-08	Solution
	Total	28.876	28.876			
Activity Highlights: Construction of Garage structure complete and oper	ned on June 2; Other s	ite improvemen	nts will continu	e until October 20	08	Decia
Construction of Garage structure complete and oper Dulles Rail (Phase 1)		ite improvemen	nts will continu			
Construction of Garage structure complete and oper		ite improvemen	nts will continu	e until October 20 District(s): FCDOT Staff:		DR, PR, H
Construction of Garage structure complete and oper Dulles Rail (Phase 1) Improvements from West Falls Church Station to Wi Implementing Agency:	iehle Avenue	ite improvemen	nts will continu	District(s): FCDOT Staff:		Desig PR, PR, HI SAI Statu
Construction of Garage structure complete and oper Dulles Rail (Phase 1) Improvements from West Falls Church Station to Wi Implementing Agency: MWAA	iehle Avenue		Project Funding	District(s): FCDOT Staff:	D	DR, PR, HI SAI
Construction of Garage structure complete and oper Dulles Rail (Phase 1) Improvements from West Falls Church Station to Wi Implementing Agency:	iehle Avenue	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: Scho	D	DR, PR, HI SAI
Construction of Garage structure complete and oper Dulles Rail (Phase 1) Improvements from West Falls Church Station to Wi Implementing Agency: MWAA	iehle Avenue	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: Schoor	D edule End	DR, PR, H SA
Construction of Garage structure complete and oper Dulles Rail (Phase 1) Improvements from West Falls Church Station to Wi Implementing Agency: MWAA Amount in Board's 4-Year Plan: (\$ in Millions)	iehle Avenue Design	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: School Start Apr-05	edule End Jun-10	DR, PR, H SA
Construction of Garage structure complete and oper Dulles Rail (Phase 1) Improvements from West Falls Church Station to Wi Implementing Agency: MWAA Amount in Board's 4-Year Plan: (\$ in Millions) N/A	iehle Avenue Design Land Acquisition	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: Scho Start Apr-05 Jan-08	End Jun-10 Nov-08	DR, PR, H SA Statu

Preliminary engineering completed December 2006; Criteria for the reconstruction of Route 7 has been established; FTA authorized the final design stage in May 2008; Request for Full Funding Grant Agreement anticipated Fall 2008

XXXX Fairfax Connector Herndon Facility Rehab (Phase 2		XXXX	Fairfax Connector	Herndon	Facility	y Rehab	(Phase	2)
--	--	------	-------------------	---------	----------	---------	--------	----

Project Initiation

Rehabilitation and repair to upgrade the existing bus	garage			District(s):		HM	
				FCDOT Staff:			
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status	
FCDOT		(\$ in Mil	lions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	ו		N/A	N/A		
6.000	Land Acquisition	1		N/A	N/A	N/A	
Type of Funding:	Utility Relocation)		N/A	N/A	N/A	
County Bonds	Construction)		Mar-08	Dec-08	Solution	
	Total	6.000	6.000				

Activity Highlights:

Work includes pavement reinforcement, new bus wash bay, new oil separator, additional entry/exit gate, updated plumbing and electrical systems; new offices, storage area, and training rooms

George Mason University Transit Center						Projec	t Initiation
Construct transit center with up to 10 bus bays and	d an	amenities such as shelters and lighted			District(s):		BR
kiosks					FCDOT Staff:		SAN
Implementing Agency:			Project Cost	Project Funding	Scl	hedule	Status
DPWES			(\$ in M	0	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			TBD	TBD	
1.000		Land Acquisition			TBD	TBD	
Type of Funding:		Utility Relocation			TBD	TBD	
2007 County Bonds		Construction			TBD	TBD	
Activity Highlights:		Tota	1.000	1.000		I.	I

Activity Highlights:

GMU has been notified in regards to Fairfax County's project scope; County and GMU continue discussions on how to proceed with the project

Build approximately 1425 space parking garage, re of joint development, plus additional 500 space exp				FCDOT Staff:	ĸ		
Implementing Agency:	mplementing Agency:		Project Funding	Sch	edule	Statu	
WMATA		(\$ in Mi	•	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		,	Mar-06	Dec-07	0	
N/A	Land Acquisition			N/A	N/A	N/	
Type of Funding:	Utility Relocation			N/A	N/A	N	
TIIF/WMATA	Construction			Oct-06	Aug-08	(
Activity Highlights:	Total	31.200	31.200		I		
Construction is complete; Garage opened on Augus	st 14, 2008						
Northern Virginia Community College Trans					Project		

kiosks				FCDOT Staff:			
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status	
DPWES		(\$ in Mil	<u> </u>	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD		
1.000	Land Acquisition			TBD	TBD		
Type of Funding:	Utility Relocation			TBD	TBD		
2007 County Bonds	Construction			TBD	TBD		
Activity Highlights:	Total	1.000	1.000		1	1	

Preliminary design meeting with NVCC held on March 2008 to discuss potential project locations on campus; Waiting for NVCC to select transit center location on campus

Construct transit transfer center at the Seven Corne	ers Shopping Center; Ir	nprovements to		MA TB		
Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Mi	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-07	Dec-08	Solution
1.000	Land Acquisition		-	N/A	N/A	N/A
Type of Funding:	Utility Relocation		_	N/A	N/A	N/A
CMAQ	Construction			May-09	Oct-09	
Activity Highlights:	Total	1.000	1.000			

XXXX	Stringfellow Road Bus Transfer Facility						Design
					District(s):		SU
					FCDOT Staff:		JYR
	Implementing Agency:		Project Cost	Project Funding	Scł	nedule	Status
	VDOT		(\$ in Mi	llions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-08	TBD	4
		Land Acquisition			TBD	TBD	
	Type of Funding:	Utility Relocation			TBD	TBD	
	2007 County Bonds	Construction			TBD	TBD	
	Activity Highlights:	Total	1.500	1.500			

Project combined with the Park and Ride Expansion; Site survey nearly complete; Awaiting formal agreement between Fairfax County and VDOT and PE authorization before project scoping meeting

XXX	Stringfellow Road Park & Ride Lot Expansio	n		Stringfellow Road Park & Ride Lot Expansion									
	Construct an additional 300 spaces north of the exis	sting 387 space facility			District(s):		SI						
					FCDOT Staff:		JYF						
	Implementing Agency:		Project Cost	Project Funding	Sche	edule	Statu						
	VDOT		(\$ in Mil	-	Start	End							
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design		,	Apr-08	TBD	ß						
	N/A	Land Acquisition			TBD	TBD							
	Type of Funding:	Utility Relocation			TBD	TBD							
	2007 County Bonds	Construction			TBD	TBD							
	Activity Highlights:	Total	4.000	4.000									
	Project combined with Bus Transfer Facility; Site sur authorization before project scoping meeting	rvey nearly complete; /	Awaiting formal	agreement b	etween Fairfax Cou								
(XX	authorization before project scoping meeting Vienna Metrorail Staircase		Awaiting formal	agreement b			t Initiatio						
XXX	authorization before project scoping meeting		Awaiting formal	agreement b	etween Fairfax Cou		t Initiatio P						
(XX	authorization before project scoping meeting Vienna Metrorail Staircase		Awaiting formal	agreement b			t Initiatio P						
(XX	authorization before project scoping meeting Vienna Metrorail Staircase Add new staircase from platform to mezzanine at Vient Implementing Agency:		Awaiting formal	Project	District(s): FCDOT Staff:		t Initiatio P TBI						
(XX	authorization before project scoping meeting Vienna Metrorail Staircase Add new staircase from platform to mezzanine at Vient			Project Funding	District(s): FCDOT Staff:	Project	t Initiatio P TBI						
KXX	authorization before project scoping meeting Vienna Metrorail Staircase Add new staircase from platform to mezzanine at Vient Implementing Agency:		Project Cost	Project Funding	District(s): FCDOT Staff: Scho	Project	t Initiatio P TBI						
(XX	authorization before project scoping meeting Vienna Metrorail Staircase Add new staircase from platform to mezzanine at Vient Implementing Agency: WMATA	enna Metro Station	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: School	Project	t Initiatio						
xx	authorization before project scoping meeting Vienna Metrorail Staircase Add new staircase from platform to mezzanine at Vient Implementing Agency: WMATA Amount in Board's 4-Year Plan: (\$ in Millions)	enna Metro Station Design	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: School Start TBD	Project edule End TBD	t Initiation P TBI Statu						
	authorization before project scoping meeting Vienna Metrorail Staircase Add new staircase from platform to mezzanine at Vience Implementing Agency: WMATA Amount in Board's 4-Year Plan: (\$ in Millions) 2.000	enna Metro Station Design Land Acquisition	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: School Start TBD N/A	Project edule End TBD N/A	and PE						
XXX	authorization before project scoping meeting Vienna Metrorail Staircase Add new staircase from platform to mezzanine at Vient Implementing Agency: WMATA Amount in Board's 4-Year Plan: (\$ in Millions) 2.000 Type of Funding:	enna Metro Station Design Land Acquisition Utility Relocation	Project Cost (\$ in Mil	Project Funding	District(s): FCDOT Staff: School Start TBD N/A N/A	edule End TBD N/A N/A							

				Con	struction	
Operations, storage, and maintenance facility for joint use by Fairfax County Connector Bus and WMATA Metrobus						
	Project Cost	Project Funding	Sche	dule	Status	
	(\$ in Mil	llions)	Start	End		
Design	4.580		Jun-04	Jun-06	\odot	
uisition	7.580		N/A	N/A	N/A	
ocation	1.940		N/A	N/A	N/A	
ruction	40.350		Oct-06	Oct-08	ß	
Total	54.450	54.450			L	
	Design uisition ocation ruction	Project Cost (\$ in Mil Design 4.580 Jisition 7.580 Decation 1.940 ruction 40.350	Project Cost Project Funding (\$ in Millions) Design 4.580 uisition 7.580 ocation 1.940 ruction 40.350	Project Cost Project Funding Sche Sche (\$ in Millions) Start Design 4.580 Jun-04 Jisition 7.580 N/A ocation 1.940 N/A ruction 40.350 Oct-06	District(s): FCDOT Staff: Project Cost Project Schedule (\$ in Millions) Start End 0 (\$ in Millions) Jun-04 Jun-06 uisition 7.580 N/A N/A 0cation 1.940 N/A N/A vuction 40.350 Oct-06 Oct-08	

Construction is 88% complete

September 2008 Summary Chart for the Pedestrian Bond Projects

	. 0	Complete; &=OnSchedule; @=Behind Schedu D=Design; R=Right-of-Way Acquisition; U=U		-		10			•	ncer
Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0693	DR	Westmoreland On-Road Bike Lanes	FCDOT	Complete			D			
		Stripe on-road bike lanes from Kirby Street to Chain Bridge Road; Completed as part of VDOT re-paving (maintenance) program					R U			
		DPWES#:					С	Aug-08	Aug-08	0
0649	PR	Annandale Road Walkway	DPWES	Design	0.070	0.070	D	Aug-08	Feb-10	6
		Install concrete sidewalk along the east side of Annandale Road from Brice					R	Aug-09	Mar-10	
		Street to the Falls Church City line					U	TBD	TBD	
		DPWES#: 4YP201-PB033					С	May-10	Nov-10	
0749	SU	Ashburton Avenue Walkway	DPWES	Design	0.476	0.476	D	May-08	Oct-09	6
		Install concrete sidewalk and stream crossing along the west side of					R	Feb-09	Sept-09	
		Ashburton Avenue at Cedar Run					U	TBD	TBD	
		DPWES#: 4YP201-PB022					С	Nov-09	Apr-10	
0617	MA	Backlick Road Walkway	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	6
		Install concrete sidewalk along the west side of Backlick Road from Wilburdale					R	Feb-09	Sep-09	
		Drive to Braddock Road					U	TBD	TBD	
		DPWES#: 4YP201-PB024					С	Nov-09	Jun-10	
0617	MA	Backlick Road Walkway	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	6
		Install concrete sidewalk along the east side of Backlick Road opposide the					R	Feb-09	Sep-09	
		Wilburdale community					U	TBD	TBD	
		DPWES#: 4YP201-PB025					С	Nov-09	May-10	
0675	HM	Beulah Road Walkway	DPWES	Design	1.000	1.000	D	Jun-08	Mar-10	6
		Install asphalt sidewalk and crosswalks on alternate sides of Beulah Road from					R	Dec-09	Jul-10	
		Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road					U	TBD	TBD	
		DPWES#: 4YP201-PB009					С	Jan-11	Sept-11	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
1744	DR	Birch Street Walkway	DPWES	Terminated	0.150	0.150	D	N/A	N/A	N/A
		Install concrete sidewalk along south side of Birch Street from Grove Avenue					R	N/A	N/A	N/A
		to Falls Church City line					U	N/A	N/A	N/A
		DPWES#: N/A					С	N/A	N/A	N/A
0675	DR	Browns Mill Road Walkway	DPWES	Design	0.460	0.460	D	Jun-08	Feb-10	\$
		Install asphalt sidewalk along the south side of Browns Mill Road from Victoria					R	Jun-09	Jan-10	
		Farms Lane to Windstone Drive					U	TBD	TBD	
		DPWES#: 4YP201-PB002					С	Mar-10	Dec-10	
4701	701 HM	Colts Neck Road Walkway	DPWES	Design	0.130	0.130	D	Dec-07	Sep-09	6
		Install concrete sidewalk along the east side of Colts Neck Road from South					R	Jan-09	Aug-09	
		Lakes Drive to Winterthur Lane					U	TBD	TBD	
		DPWES#: 4YP201-PB010					С	Oct-09	Mar-10	
0244	MA	Columbia Pike Walkway Install concrete sidewalk along the north side of Columbia Pike from Maple Court to Blair Road DPWES#: 4YP201-PB027	DPWES	Design	0.200	0.200	D	Jan-08	Jun-09	\$
							R	Dec-08	Jul-09	
							U	TBD	TBD	
							с	Jan-10	Sep-10	
0244	MA	Columbia Pike Walkway	DPWES	Construction	0.570	0.424	D	Apr-06	Jun-08	©
		Install concrete sidewalk along the south side of Columbia Pike from Government Center to Downing Street					R	Nov-05	Nov-06	0
							U	N/A	N/A	N/A
							С	Aug-08	Dec-08	I N//
0244	МА	DPWES#: Columbia Pike Walkway	DPWES	Design	0.430	0.430	D	May-08	Jan-10	
		Install concrete sidewalk along the south	2	Design			R	Jul-09	Feb-10	
		side of Columbia Pike from Downing Street to Lincolnia Road					U	TBD	TBD	
							С	Apr-10	Dec-10	
0244	МА	DPWES#: 4YP201-PB026 Columbia Pike Walkway	DPWES	Project	0.190	0.190	D	TBD	TBD	
JZ44	IVIA	Install concrete sidewalk along the south	DEVES	Initiation	0.190	0.190	R	TBD	TBD	<u> </u>
		side of Columbia Pike from Gallows Road to the Annandale Methodist Church					к U	TBD	TBD	
		DPWES#: 4YP201-PB028					С	TBD	TBD	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0244	MA	Columbia Pike Walkway Phase II	DPWES	Design	0.180	0.180	D	TBD	TBD	
		Install asphalt sidewalk along south side west of Powell Lane					R	Jun-02	Oct-06	0
							U	TBD	TBD	
		DPWES#: 4YP201-PB045					С	TBD	TBD	
0673	673 PR	Courthouse Road Walkway	DPWES	Design	0.130	0.130	D	Feb-08	Apr-09	6
		Install asphalt sidewalk along the north					R	Nov-08	Jun-09	
		side of Courthouse Road from Chain Bridge Road to Oakton Plantation Lane					U	TBD	TBD	
							С	Aug-09	Mar-10	
		DPWES#: 4YP201-PB034								
0783	0783 PR	Edgelea Road Walkway	DPWES	Design	0.100	0.100	D	Feb-08	Apr-09	\$
		Install asphalt sidewalk along the east side of Edgelea Road from Oleander Avenue to Courthouse Road					R	Nov-08	Jun-09	
		Avenue to Courthouse Road					U	TBD	TBD	
		DPWES#: 4YP201-PB035					С	Aug-09	Mar-10	
0665	НМ	Fox Mill Road Walkway Install concrete sidewalk along the south side of Fox Mill Road from Fairfax County Parkway to Mill Heights Drive DPWES#: 4YP201-PB011	DPWES	Design	0.100	0.100	D	Dec-07	Oct-09	6
							R	Feb-09	Sept-09	
							U	TBD	TBD	
							С	Nov-09	Apr-10	
0644	LE	Franconia Road Walkway	DPWES	Design	0.270	0.270	D	Oct-06	Jun-08	\odot
		Install concrete sidewalk along south side of Franconia Road from Governor's					R	Aug-07	Oct-08	Ś
		Hill Drive to Telegraph Road					U	N/A	N/A	N/A
		DPWES#: 4YP201-PB044					С	Dec-08	May-09	
0644	LE	Franconia Road Walkway	DPWES	Design	0.090	0.090	D	Sep-08	Feb-10	6
		Install asphalt sidewalk along the north	21 11 20	2 co.g.:			R	Aug-09	Mar-10	
		side of Franconia Road from Governor's Hill Drive to Telegraph Road					U	TBD	TBD	
		DPWES#: 4YP201-PB041					С	May-10	Nov-10	
4721	HM	Glade Drive Walkway	DPWES	Design	0.110	0.110	D	Dec-07	Jul-09	6
		Install concrete sidewalk along the north side of Glade Drive from Colts Neck					R	Jan-09	Aug-09	
		Road to Shire Court					U	TBD	TBD	
		DPWES#: 4YP201-PB012					С	Feb-10	Aug-10	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
1723	PR	Jefferson Avenue Walkway	DPWES	Design	0.400	0.400	D	Feb-08	Jul-09	6
		Install concrete sidewalk along the south side of Jefferson Avenue from					R	TBD	TBD	
		Summerfield Road to Marshall Street					U	TBD	TBD	
		DPWES#: 4YP201-PB036					С	Sep-09	May-10	
0029	9 PR	Lee Highway Walkway	DPWES	Design	0.080	0.080	D	Jun-08	Jan-10	\$
		Install concrete sidewalk along Lee					R	Jun-09	Jan-10	
		Highway at Blake Lane					U	TBD	TBD	
							С	Mar-10	Oct-10	
		DPWES#: 4YP201-PB037								<u> </u>
0050	SP	Lee Jackson Highway Walkway	DPWES	Design	0.100	0.100	D	Apr-08	Jul-09	ß
		Install concrete sidewalk along the south side of Lee Jackson Highway from Fair Ridge Drive East to opposite the					R	Jan-09	Aug-09	
		police/fire station					U	TBD	TBD	
		DPWES#: 4YP201-PB019					С	Oct-09	Jun-10	
0007 N	MA	Leesburg Pike Walkway	DPWES	Design	4.000	4.000	D	Sep-08	TBD	\$
		Construct missing sidewalks, ped signals and crosswalks along Leesburg Pike from Falls Church to Alexandria (Route 7 Ped Initiative)					R	TBD	TBD	
							U	TBD	TBD	-
		DPWES#: 4YP201-PB029					С	TBD	TBD	
0694	DR	Lewinsville Road Median	DPWES	Design	0.150	0.150	D	Jun-08	Dec-09	\$
		Install a pedestrian safety median on Lewinsville Road at Spring Hill					R	N/A	N/A	N/A
		Elementary School					U	TBD	TBD	
		DPWES#: 4YP201-PB003					С	Mar-10	Oct-10	
0613	MA	Lincolnia Road Walkway	DPWES	Design	0.050	0.050	D	Mar-08	Sep-09	6
		Install concrete sidewalk along the north		0			R	Mar-09	Oct-09	
		side of Lincolnia Road from Deming Avenue to North Chambliss Street					U	TBD	TBD	
							c	Dec-09	Jun-10	
		DPWES#: 4YP201-PB030								
0668	HM	McLearen Road Walkway	DPWES	Design	0.150	0.150	D	Dec-07	Feb-09	6
		Install concrete sidewalk along the north side of McLearen Road from Quincy					R	Dec-08	Jul-09	
		Adams Drive to Reston Parkway					U	TBD	TBD	
		DPWES#: 4YP201-PB013					С	Sep-09	Dec-09	+

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
2244	MA	Montrose Street Walkway	DPWES	Design	0.090	0.090	D	May-08	Sept-09	6
		Install and upgrade concrete sidewalk along the west side of Montrose Street					R	Mar-09	Oct-09	
		from Braddock Road to Grafton Street					U	TBD	TBD	
		DPWES#: 4YP201-PB031					с	Dec-09	Jul-10	
4726	6 HM	North Shore Drive Walkway	DPWES	Terminated	0.090	0.090	D	N/A	N/A	N/A
		Install concrete sidewalk along north					R	N/A	N/A	N/A
		side of North Shore Dr from Fairway Dr to Hickory Cluster; Construction by developer					U	N/A	N/A	N/A
							С	N/A	N/A	N/A
0769	PR	DPWES#: 4YP201-PB014 Oak Street Walkway	DPWES	Design	0.090	0.090	D	Jun-08	Dec-09	6
		Install concrete sidewalk along the south	220	_ 00.g.i			R	May-09	Dec-09	
		side of Oak Street from Sandburg Street to west of Morgan Lane					U	TBD	TBD	
							C	Feb-10	Sept-10	
		DPWES#: 4YP201-PB038	ECDA							
XXXX	BR	BR Pohick Stream Valley Install asphalt trail along Pohick Stream Valley from Burke Centre VRE to Burke Village	FCPA	Project Initiation	1.400	1.400	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
		DPWES#: 4YP201-PB001					С	TBD	TBD	
0630	MV	MV Quander Road Walkway Install concrete sidewalk along west side of Quander Road from Beacon Hill Road	DPWES	Design	0.300	0.300	D	Oct-06	Jun-08	\odot
							R	Jun-07	Apr-08	\odot
		to West Potomac HS					U	Jun-07	Jun-08	\odot
		DPWES#: 4YP201-PB042					С	Oct-08	Feb-09	
0602	HM	Reston Avenue Walkway	DPWES	Design	0.110	0.110	D	Dec-07	Jun-09	6
		Install concrete sidewalk along the west side of Reston Avenue from Southington					R	Jan-09	Aug-09	
		Lane to Shaker Drive DPWES#: 4YP201-PB015					U	TBD	TBD	
							С	Oct-09	Apr-10	+
0653	BR		DPWES	Design	0.425	0.425	D	Jan-05	Jun-08	0
		Install asphalt sidewalk along the west					R	Jul-03	Dec-08	<u></u>
		side of Roberts Road from Braddock Road to Shenandoah Lane					U	TBD	TBD	
		1	1							

	lase ney.	D=Design; R=Right-of-Way Acquisition; U=U				-	au, t		Illaci awalu	
Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0600	MV	Silverbrook Road Walkway	DPWES	Design	0.060	0.060	D	May-08	Oct-09	1
		Install asphalt sidewalk along the north side of Silverbrook Road from Southrun					R	Feb-09	Sept-09	
		Road to Monacan Road					U	TBD	TBD	
		DPWES#: 4YP201-PB018					С	Nov-09	Apr-10	
0600	500 SP	Silverbrook Road Walkway	DPWES	Design	0.220	0.220	D	May-08	Oct-09	£
		Install asphalt sidewalk along the north					R	Feb-09	Sept-09	
		side of Silverbrook Road from Silverthorn Road to Bayberry Ridge Road					U	TBD	TBD	
							С	Nov-09	Apr-10	
		DPWES#: 4YP201-PB020							•	
4720 HN	HM	Soapstone Drive Walkway	DPWES	Design	0.020	0.020	D	Dec-07	Mar-09	1
		Install concrete sidewalk along the west side of Soapstone Drive from Sweetbay Lane to Glade Drive					R	Dec-08	Aug-09	
							U	TBD	TBD	
		DPWES#: 4YP201-PB016					С	Feb-10	Aug-10	
0684	DR	Spring Hill Road Walkway	DPWES	Design	0.480	0.480	D	May-08	Oct-09	4
		Install asphalt sidewalk along the east side of Spring Hill Road from Old					R	Mar-09	Oct-09	
		Dominion Drive to Pettit Court					U	TBD	TBD	
		DPWES#: 4YP201-PB004					С	Apr-10	Dec-10	
0675	HM	Sunset Hills Road Walkway	DPWES	Design	0.240	0.240	D	Dec-07	Oct-09	4
		Install concrete sidewalk along the north side of Sunset Hills Road from the					R	Feb-09	Oct-09	
		W&OD Trail to Michael Faraday Court					U	Jan-09	Apr-09	
		DPWES#: 4YP201-PB017					С	Apr-10	Dec-10	
0701	PR	Sutton Road Walkway	DPWES	Design	0.030	0.030	D	Aug-08	Jan-10	1
		Install concrete sidewalk along Sutton		Design			R	Jul-09	Feb-10	
		Road at Marywood Road					U	TBD	TBD	
							C	Apr-10	Oct-10	
		DPWES#: 4YP201-PB039						-		
0640	SP	Sydenstricker Road Walkway	DPWES	Design	0.180	0.180	D	May-08	Oct-09	Į.
		Install concrete sidewalk along the south side of Sydenstricker Road from Briarcliff					R	Feb-09	Sept-09	
		Drive to Galgate Drive					U	TBD	TBD	
		DPWES#: 4YP201-PB021					С	Nov-09	Apr-10	-

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0611	LE	Telegraph Road Walkway	DPWES	Design	0.800	0.800	D	Sep-08	May-10	¢.
		Install asphalt sidewalk along alternate sides of Telegraph Road from South Van					R	Nov-09	Jun-10	-
		Dorn to Lee District Park					U	TBD	TBD	-
		DPWES#: 4YP201-PB023					с	Aug-10	Oct-11	
7541	DR	Turner Avenue Walkway	DPWES	Design	0.050	0.050	D	Sep-08	Feb-10	L.
	Install concrete sidewalk along the east					R	Aug-09	Mar-10	+	
		side of Turner Avenue from Williamsburg Court to Haycock Road					U	TBD	TBD	
							С	May-10	Nov-10	-
0705		DPWES#: 4YP201-PB005		Desian	0.440	0.440			F - h 40	
0795	795 MA	Tyler Street Walkway Install concrete sidewalk along the east	DPWES	Design	0.140	0.140	D	Aug-08	Feb-10	6
		side of Tyler Street from Columbia Pike to Lake Street					R	Aug-09	Mar-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB032					С	May-10	Dec-10	
0693 DR	DR	Westmoreland Street Walkway Install concrete sidewalk along the west side of Westmoreland Street from Temple Rodef Shalom to Chesterbrook Presbyterian Church	DPWES	Project Initiation	0.150	0.150	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
		DPWES#: 4YP201-PB008					С	TBD	TBD	
0693	DR	Westmoreland Street Walkway	DPWES	Project	0.230	0.230	D	TBD	TBD	T
		Install concrete sidewalk along the west side of Westmoreland Street from Haycock Road to Temple Rodef Shalom		Initiation			R	TBD	TBD	
							U	TBD	TBD	
		DPWES#: 4YP201-PB007					С	TBD	TBD	
0693	DR	Westmoreland Street Walkway	DPWES	Project	0.230	0.230	D	TBD	TBD	
	BIX	Install concrete sidewalk along the east	51 1120	Initiation	0.200	0.200	R	TBD	TBD	
		side of Westmoreland Street from Chain Bridge Road to Dillon Avenue						TBD	TBD	
							U			_
		DPWES#: 4YP201-PB006					С	TBD	TBD	
0696	PR	Wolftrap Road Walkway	FCPA	Project Initiation	0.100	0.100	D	TBD	TBD	
		Install asphalt trail and stream crossing between the ends of Wolftrap Road from					R	TBD	TBD	
		Briarcliff Court to Geoge Washington Road					U	TBD	TBD	1
		DPWES#: 4YP201-PB040					С	TBD	TBD	+



County of Fairfax Department of Transportation 12055 Government Center Parkway Suite 1034, 10th Floor of the Herrity Building Fairfax, Virginia 22035 Phone: (703) 324-1100 Fax: (703) 324-1450