

County of Fairfax, Virginia

M E M O R A N D U M

DATE: January 18, 2022

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief

Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the January 2022 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo

Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

January 18, 2022

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Latesa Turner, Project Manager, TDD

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Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Suzanne Watts, Local Assistance

John Russell, Engineering Supervisor, Materials QA

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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

January 2022

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| FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION | 18 – 26 |

| | | | | | | | | | | | | | | | | | | Tra | nsporta | tion Do | scian D | ivicion |
|--|------------------|-----------------|---------------------------|------------------|-------------------|----------------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|------------------|-------------------|--------------|--------------|-----------------|------------------|----------------|------------------|------------------|
| Project Name | | | | | | | | | | | | | | | . 2022 | | | IIa | iispoi ta | | 0 | |
| Fund # | District | | | Des | ign PHASE I | Dates | | | | | | | | | Jan 2022 | | | | | | nary Statu | is Report |
| Project/Sub Project # | | | | | | T | | ubmission | | | | f-Way PHAS | | | 1 | | I | | uction PHASE | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | riats | Flats | Autii | | Date | Date | Date | Autii | | Date | Date | Awaru | Comp | Date |
| | | 02/18 | 04/19 | 06/20 | 12/20 | 01/22 | 05/22 | 10/22 | 11/21 | 12/21 | 02/22 | 02/22 | 10/22 | 03/22 | 02/23 | 11/22 | 09/22 | 12/22 | 01/23 | 04/23 | 11/23 | 07/24 |
| | | Project | Manager/ | Assignmer | nts | Project Des | scription | | N | 1onthly Rem | narks | | | | | | | | | | On | Hold \square |
| Cinderbed Bikeway - Cind | lerbed | | : Fascesk | | | Pedestrian | | st access | _ | | | ID#122. | Advance | ed copy of | f Final desid | n receiv | ed and und | der review | . Commun | ity Inform | ation Mee | eting |
| Rd.Bikeway 102/500-C50000 | Lee | | | | | improveme | ents along (| Cinder Bed | h | eld 5/10/2: | 1 with cor | nments co | llected. No | o request | for public I | nearing 1 | from Post V | Villingnes | s advertiser | nents. Sit | e visit wit | h |
| AA1400137-15-137 | LCC | PM UTL: | Yusufog | lu, Eldar | | Road from | , | | | | | | | | | | s (Dominio | | | | | |
| AA1400137-15 | \$14,750,000 | PM LAD: | : Monah | an, Clyde | | Newington | | clude 2 | | | | | | | e submitted | 1/2022 | . Delay in a | additional | topo for tra | ail lighting | power so | ource |
| | \$5,849,915 | | D: Engida, | | | pedestrian | bridges | | W | ill delay fin | iai piari su | DITIISSION | 1/2022. | • | | | | | | | | |
| | , -,- | PM CPTE | ED: Lilley, R | onald | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| | | 02/18 | 08/18 | 03/19 | 08/20 | 02/22 | 02/22 | 05/22 | 05/21 | NA | 02/22 | 02/22 | 05/22 | 02/22 | 08/22 | 06/22 | 07/22 | 07/22 | 08/22 | 10/22 | 12/23 | 06/23 |
| | | Proiect | Manager/ | Assignmer | nts | Project Des | scription | | N | 1onthly Rem | narks | | | | | | | | | | On | Hold \square |
| Van Dorn St. Pedestrian a Improvements – Oakwoo | | - | : Turner, | | | Construct a | | ely 2,000 | _ | | | ID# 182 | . 2nd Pre | e-final des | ign distribu | ted for i | eview on 1 | 0/7/21. U | Itility reloca | tion desig | ins in prod | gress. |
| Alexandria | a ka. to | | | | | linear feet | of 8-10 foo | t wide | | | | | | | , | | | | , | - | , , | 5 |
| 102/500-C50000 | Lee | | | | | walkway al | U | | | | | | | | | | | | | | | |
| AA1400141-16-0 | | PM UTL: | . 0 , | | | Van Dorn S | | | | | | | | | | | | | | | | |
| AA1400141-16 | \$3,441,000 | PM LAD: | , | | | Road to Ale | exandria Cit | y Line | | | | | | | | | | | | | | |
| | \$453,000 | | D: Engida, ED: Luo, Ca | | | | | | | | | | | | | | | | | | | |
| Design | | PIVICPIE | ED. Luo, Ca | juii | | | | | | | | | | | | | | | | | | |
| Design | | 40/24 | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD |
| | | 10/21 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Columbia Pike Streetscap | oc Phace I | Project | Manager/ | Assignmer | <u>nts</u> | Project Des | cription | | <u>N</u> | 1onthly Rem | <u>narks</u> | | | | | | | | | | On | Hold 🔲 |
| 102/500-C50000 | Mason | PM TDD | : Turner, | Latesa | | Construct r | | | | | | | | | | | and NTP iss | | | | | |
| AA1400159-21-0 | WIGSOIT | PM UTL: | : | | | complete s | | Ū | (a | anticipated | completion | n 1/2022) |). Survey r | notificatio | n letters se | nt 9/17/ | 21. Schedu | le to be d | leveloped u | pon recei | pt of surv | ey. |
| AA1400159-21 | \$3,190,000 | PM LAD: | : | | | the south s | | | | | | | | | | | | | | | | |
| | \$2,215,000 | PM UDC | | | | from Backli Drive | ck koga (o | TOTH Davis | | | | | | | | | | | | | | |
| | , ,, | PM CPTE | ED: Malik, Z | uhra | | 27140 | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | |

Rt-7 sidewalk 04/13 NA 06/13 08/14 10/15 07/16 06/16 NA NA NA NA NA 07/17 11/17 01/17 01/17 02/17 04/17 09/17 03/18 10/18 On Hold Project Manager/Assignments **Project Description** Monthly Remarks Rt. 7 Sidewalk under Rt. 123 North Side UPC #103280. TMSAM ID# 32. Construction substantially complete 10/24/18. VDOT approved signal timings on PM TDD: Hojatzadeh, Max Approximately 1,100 LF of 102/500-C50000 Providence 10/18/19. EOR's BMP recommendation completed 11/18/2020. Asbuilts submitted 4/6/21. LAP closeout complete 12/28/21. PM UTL: Yusufoglu, Eldar sidewalk on the north side of DCBPA-069 Hunter Mill VDOT permit released 1/13/22. Final invoice to be prepared. Route 123 under the Route 123 PM LAD: Baker, Lisa AA1400069-12 \$2,175,000 interchange PM UDCD: McCorkle, Lisa (\$128,600) PM CPTED: Post-Construction

Tuesday, January 18, 2022 Page 1 of 26

| Project Name | | | | | | | | | | | | | | | Jan 2022 | | | Trai | nsporta | | _ | |
|---|---|--|--|--|--------------------|---|--|--|--|---|--|--|---|---|---|---|--|---|--|--|--|-------------------------------------|
| Fund # | District | | | Desi | gn PHASE I | Dates | I n | h | | | District. | 14/- BUAC | - D. I | | Jan 2022 | | | 0 | BUACE | | mary Statu | is kepor |
| Project/Sub Project # | Commont TDE (C) | A /F NITD | Dualina | | Due Final | Final Plan | | ubmission | Duning | LIATE. | | -Way PHAS | | LINITO | LIN'I Comm | VDOT | C A | | uction PHASE | | A | Est Com |
| Focus # | Current TPE (\$) FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Date | Date | Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Date |
| Project Status | FUI (\$) | | | 1 | l . | | | | | | | | | | | | | . | | | | |
| | | 04/13 | NA | 06/13 | 08/14 | 10/15 | 05/16 | 05/16 | NA | NA | NA | NA | NA | 07/17 | 11/17 | 01/17 | 01/17 | 02/17 | 04/17 | 09/17 | 03/18 | 08/18 |
| | | Project | Manager/ | Assignmen | ts | Project Des | scription | | М | onthly Rema | arks | | | | | | | | | | On | Hold 🗀 |
| Rt.7 Sidewalk under Rt.1 | | PM TDD | _ | deh, Max | _ | Approxima | | of | _ | PC #1032 | | AM ID# | 32. Const | ruction su | ubstantially | complet | e 8/24/18. | EOR's BI | MP recomm | nendation | complete | d |
| .02/500-C50000 | Providence | PM UTL: | Yusufog | lu, Eldar | | sidewalk or | n the south | side of | | /18/2020. | | | | | | | | | | | | |
| DCBPA-070 | Hunter Mill | PM LAD: | Shubert | , Beth | | Route 7 un | der the Roເ | ute 123 | pr | epared. | | | | | | | | | | | | |
| AA1400070-12 | \$2,150,000 | PM UDC | D: McCork | le, Lisa | | interchange | е | | | | | | | | | | | | | | | |
| | (\$254,590) | PM CPTE | D: | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Wiehle Ave @ W&OD Tr | ail | 11/14 | 04/15 | 10/16 | 05/18 | 12/20 | 04/17 | 12/21 | 02/20 | NA | 06/20 | 07/20 | 11/21 | 07/20 | 05/22 | 04/22 | 04/22 | 05/22 | 06/22 | 09/22 | 11/20 | 10/23 |
| | | Dura trans | | | | Desiret Des | | | | 4 lo lo D | | | | | | | | | | | On | Hold \Box |
| RMAG | | | <u>ivianager/</u> : Shahnaj | <u>Assignmen</u> | _ | Project Des | | pedestrian | | onthly Rema | | C ID# E | ·VDOTII | LID iccurd | l on 1/11/2 | 2 DOW | Cortificatio | n rocoivo | d on 12/20 | /21 \/DO | | |
| 102/500 650000 | Hunter Mill | PIVI IUU | . Silalillaj | , Sonia | | Construct t | ncycle allu | peuestrian | U | PC #10/4 | JJ. KIMA | שענט, | VUUI L | UP ISSUEU | 0 1/11/2 | Z. KUW | Ceruncano | II received | J 011 12/20/ | ZI. VDO | I CN | |
| 102/500-C50000 | Trainter Willi | DM LITI - | Dugh D | ichard | | grade sena | rated cross | ing | | | | | | ne is unde | rway IAD | complete | ed on 11/3 | 0/21 Nut | rient credit | nurchas | ed by VDC | T on |
| • | Truffeet Willi | PM UTL: | . 0 / | | | grade sepa | rated cross | ing | Αι | uthorization | Ad reque | est submit | tal packag | | | | | | | | | T on |
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| RMAG-102 AA1400102-13 Utility Relocation | \$13,050,000 (\$366,300) | PM LAD: PM UDC PM CPTE 11/19 Project | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ | Celly Samuel , Vanessa 07/20 Assignmen | 10/20 ts | 07/21 Project Des | 01/22 scription | 08/22 | Au 10 12 20 Sc 06/21 | uthorization 1/13/21. Dra 1/10/21. DE 1/10/21. OF 9 ot 1:hedule adju 1/NA 1/Onthly Rema | an Ad reque raft CN pa EV consen ther utiliti- usted fror 12/21 arks | est submit ckage sub t agreeme es, 2 issue n June 20 | ttal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 | UDCD or I by CEX of being revolute 2023 05/22 | n 10/7/21. on 7/28/21 riewed by I 3 for constr | Bid packa DEV tra Dominion ruction co | age is in pr insmission & NVRPA, ompletion of | ogress. N' facilities r 1 revising due to LAI | VRPA agree elocation c g their desi D delay. | ement ex ompleted gn, and 3 | ecuted on I in August 3 designing 07/23 On | 09/23 Hold |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci | \$13,050,000 (\$366,300) | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatza | Samuel , Vanessa 07/20 Assignmen deh, Max | 10/20 ts | 07/21 Project Des Provide pro | 01/22 scription otected cro | 08/22 sswalk at | Au 10 12 20 Sc 06/21 | uthorization 1/13/21. Dra 1/10/21. DE 1/21. Of 9 ot 1:hedule adju 1/21. NA 2/21. Of 9 ot 2/21. Of 9 | a Ad reque raft CN pa EV consenther utilition usted from 12/21 arks 37. Fina | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 | ttal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. | UDCD or I by CEX of being revolutes 2023 05/22 Land acc | 1 10/7/21. 20 | Bid packa . DEV tra Dominion ruction co 10/22 | age is in pr insmission & NVRPA, ompletion of 11/22 on 12/28/2 | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / | VRPA agree elocation c g their desi D delay. 01/23 | ement ex ompleted gn, and 3 03/23 on approv | ecuted on I in August B designing 07/23 On val receive | 09/23 Hold |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci | \$13,050,000 (\$366,300) | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatza | Selly Samuel , Vanessa 07/20 Assignmen deh, Max elu, Eldar | 10/20 ts | 07/21 Project Des | 01/22 scription otected cro | 08/22 sswalk at | Au 10 12 20 Sc 06/21 <u>M</u> UI | onthly Rema | an Ad requestant CN past CN pa | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 | ttal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. | UDCD or I by CEX of being revolutes 2023 05/22 Land acc | 1 10/7/21. 20 | Bid packa . DEV tra Dominion ruction co 10/22 | age is in pr insmission & NVRPA, ompletion of 11/22 on 12/28/2 | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / | VRPA agree elocation c g their desi D delay. 01/23 | ement ex ompleted gn, and 3 03/23 on approv | ecuted on I in August B designing 07/23 On val receive | 09/23 Hold — |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 | \$13,050,000 (\$366,300) | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatzar Yusufog Foley, R | Selly Samuel Vanessa 07/20 Assignmen deh, Max du, Eldar ichard | 10/20 ts | 07/21 Project Des Provide pro | 01/22 scription otected cro | 08/22 sswalk at | Au 10 12 20 Sc 06/21 <u>M</u> UI | uthorization 1/13/21. Dra 1/10/21. DE 1/21. Of 9 ot 1:hedule adju 1/21. NA 2/21. Of 9 ot 2/21. Of 9 | an Ad requestant CN past CN pa | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 | ttal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. | UDCD or I by CEX of being revolutes 2023 05/22 Land acc | 1 10/7/21. 20 | Bid packa . DEV tra Dominion ruction co 10/22 | age is in pr insmission & NVRPA, ompletion of 11/22 on 12/28/2 | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / | VRPA agree elocation c g their desi D delay. 01/23 | ement ex ompleted gn, and 3 03/23 on approv | ecuted on I in August B designing 07/23 On val receive | 09/23 Hold |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 | \$13,050,000 (\$366,300) hool SRTS Hunter Mill | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: PM UDC | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ Hojatza Yusufog Foley, R D: Carlin, C | Selly Samuel Vanessa 07/20 Assignmen deh, Max Idu, Eldar ichard Craig | 10/20 ts | 07/21 Project Des Provide pro | 01/22 scription otected cro | 08/22 sswalk at | Au 10 12 20 Sc 06/21 <u>M</u> UI | onthly Rema | an Ad requestant CN past CN pa | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 | ttal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. | UDCD or I by CEX of being revolutes 2023 05/22 Land acc | 1 10/7/21. 20 | Bid packa . DEV tra Dominion ruction co 10/22 | age is in pr insmission & NVRPA, ompletion of 11/22 on 12/28/2 | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / | VRPA agree elocation c g their desi D delay. 01/23 | ement ex ompleted gn, and 3 03/23 on approv | ecuted on I in August B designing 07/23 On val receive | 09/23 Hold |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 AA1400150-19 | \$13,050,000 (\$366,300) hool SRTS Hunter Mill \$431,000 | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: PM UDC | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatzar Yusufog Foley, R | Selly Samuel Vanessa 07/20 Assignmen deh, Max Idu, Eldar ichard Craig | 10/20 ts | 07/21 Project Des Provide pro | 01/22 scription otected cro | 08/22 sswalk at | Au 10 12 20 Sc 06/21 <u>M</u> UI | onthly Rema | an Ad requestant CN past CN pa | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 | ttal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. | UDCD or I by CEX of being revolutes 2023 05/22 Land acc | 1 10/7/21. 20 | Bid packa . DEV tra Dominion ruction co 10/22 | age is in pr insmission & NVRPA, ompletion of 11/22 on 12/28/2 | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / | VRPA agree elocation c g their desi D delay. 01/23 | ement ex ompleted gn, and 3 03/23 on approv | ecuted on I in August B designing 07/23 On val receive | 09/23 Hold |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 AA1400150-19 | \$13,050,000 (\$366,300) hool SRTS Hunter Mill \$431,000 | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: PM UDC PM CPTE | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatzar Yusufog Foley, R D: Carlin, C ED: Stevens | Selly Samuel Vanessa 07/20 Assignmen deh, Max clu, Eldar ichard Craig , Daniel | 10/20 ts | 07/21 <u>Project Des</u> Provide pro Beulah Roa | 01/22 scription otected cro id and Talis | 08/22 sswalk at man Drive | 06/21 M Ul | onthly Rema PC #1136 2/2/21. Land | a Ad reque raft CN pa EV consenther utilition usted from 12/21 arks 37. Finads rights ew. | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 design u on 0 of 2 | tal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. properties | UDCD or I by CEX of being revolute ober 2023 05/22 Land accompleted s have been | n 10/7/21. on 7/28/21 riewed by I 3 for constr 09/22 quisition au en acquired | Bid packa . DEV tra Dominion ruction co 10/22 athorized d. Cox re | age is in pr insmission & NVRPA, completion of 11/22 on 12/28/2 elocation at | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / uthorizatio | VRPA agree elocation c g their desi D delay. 01/23 Authorization pending | ompleted gn, and 3 03/23 on approv | ecuted on I in August 3 designing 07/23 On val receive on of VDO | |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 AA1400150-19 | \$13,050,000 (\$366,300) hool SRTS Hunter Mill \$431,000 | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: PM UDC | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ Hojatza Yusufog Foley, R D: Carlin, C | Selly Samuel Vanessa 07/20 Assignmen deh, Max Idu, Eldar ichard Craig | 10/20 ts | 07/21 Project Des Provide pro | 01/22 scription otected cro | 08/22 sswalk at | Au 10 12 20 Sc 06/21 <u>M</u> UI | onthly Rema | an Ad requestant CN past CN pa | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 | ttal packag omitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. | UDCD or I by CEX of being revolutes 2023 05/22 Land acc | 1 10/7/21. 20 | Bid packa . DEV tra Dominion ruction co 10/22 | age is in pr insmission & NVRPA, ompletion of 11/22 on 12/28/2 | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / | VRPA agree elocation c g their desi D delay. 01/23 | ement ex ompleted gn, and 3 03/23 on approv | ecuted on I in August 3 designing 07/23 On val receive on of VDO | O9/23 Hold d on T |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 AA1400150-19 Land Acquisition | \$13,050,000 (\$366,300) hool SRTS Hunter Mill \$431,000 \$195,000 | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: PM UDC PM CPTE | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatzar Yusufog Foley, R D: Carlin, C ED: Stevens | Selly Samuel Vanessa 07/20 Assignmen deh, Max clu, Eldar ichard Craig , Daniel | 10/20 ts | 07/21 <u>Project Des</u> Provide pro Beulah Roa | 01/22 scription otected cro and Talis | 08/22 sswalk at man Drive | Au 10 12 20 Sc 06/21 M Ul 12 dr | onthly Remainage reviews | a Ad reque raft CN pa EV consent ther utilition usted from 12/21 arks 37. Finat ds rights few. | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 I design u on 0 of 2 | tal packagomitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. properties | UDCD or by CEX of being revober 2023 05/22 Land according have been | n 10/7/21. on 7/28/21 viewed by I g for constr 09/22 quisition au en acquirec | Bid packa . DEV tra Dominion ruction co 10/22 athorized d. Cox re | age is in pr insmission & NVRPA, completion of 11/22 on 12/28/2 elocation at | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W A uthorizatio | VRPA agree elocation c g their desi D delay. 01/23 Authorization on pending | ompleted gn, and 3 03/23 on approvicempleti | ecuted on I in August 3 designing 07/23 On val receive on of VDO | O9/23 Hold |
| 102/500-C50000 RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 AA1400150-19 Land Acquisition Shrevewood Elementary | \$13,050,000 (\$366,300) hool SRTS Hunter Mill \$431,000 \$195,000 | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: PM UDC PM CPTE | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatzar Yusufog Foley, R D: Carlin, C ED: Stevens TBD | Selly Samuel , Vanessa 07/20 Assignmen deh, Max elu, Eldar ichard Craig , Daniel TBD | 10/20 ts TBD | 07/21 Project Des Provide pro Beulah Roa TBD Project Des Addition of | 01/22 scription otected cro od and Talis TBD scription | 08/22 sswalk at man Drive | Au 10 12 20 Sc 06/21 M Ul 12 dr | onthly Remainage reviews | a Ad requestaft CN parts of the result of th | est submit ckage sub t agreeme es, 2 issue n June 20 12/21 I design u on 0 of 2 | tal packagomitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. properties | UDCD on by CEX of being revolved 2023 05/22 Land according have been been been been been been been be | n 10/7/21. on 7/28/21 riewed by I g for construction 09/22 quisition au en acquired | Bid packa . DEV tra Dominion ruction co 10/22 athorized d. Cox re | age is in pr insmission & NVRPA, pmpletion of 11/22 on 12/28/2 elocation at | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / uthorizatio | VRPA agree elocation con their designation of their | ompleted gn, and 3 03/23 on approve completi | ecuted on I in August 3 designing 07/23 On val receiver on of VDO | O9/23 Hold |
| RMAG-102 AA1400102-13 Utility Relocation Wolftrap Elementary Sci 102/500-C50000 SRTS-150 AA1400150-19 Land Acquisition | \$13,050,000 (\$366,300) hool SRTS Hunter Mill \$431,000 \$195,000 | PM LAD: PM UDC PM CPTE 11/19 Project PM TDD PM UTL: PM LAD: PM UDC PM CPTE 09/21 Project | Alcon, K D: Engida, ED: Aguayo, 01/20 Manager/ : Hojatzar Yusufog Foley, R D: Carlin, C ED: Stevens TBD Manager/ : El Kaissi | Samuel Vanessa 07/20 Assignmen deh, Max clu, Eldar ichard Craig , Daniel TBD Assignmen | 10/20 ts TBD | 07/21 Project Des Provide pro Beulah Roa TBD Project Des | 01/22 scription otected cro id and Talis TBD scription in ew mark across Shre | 08/22 sswalk at man Drive TBD ed eve Road | Au 10 12 20 Sc 06/21 M UI 12 dr TBD M UI TI | onthly Remainage reviews | a Ad requestaft CN paster action ther utilities the result of the result | est submit ckage subt agreeme es, 2 issue n June 20 12/21 design u on 0 of 2 TBD ey in prog10/13/21 | tal packagomitted to ent signed ed NTP, 3 123 to Octo 07/22 nderway. properties | UDCD on by CEX of being revoluted by CEX of | n 10/7/21. on 7/28/21 riewed by I g for construction 09/22 quisition au en acquired | Bid packa . DEV tra Dominion ruction co 10/22 athorized d. Cox re | age is in pr insmission & NVRPA, pmpletion of 11/22 on 12/28/2 elocation at | ogress. N' facilities r 1 revising due to LAI 12/22 21. R/W / uthorizatio | VRPA agree elocation con their designation of their | ompleted gn, and 3 03/23 on approve completi | ecuted on I in August 3 designing 07/23 On val receiver on of VDO | o9/23 Hold d on T TBD Hold Hold |

Tuesday, January 18, 2022 Page 2 of 26

Trail

connections serving Shrevewood

Elementary School and W&OD

PM UDCD:

PM CPTED: Malik, Zuhra

\$1,725,000

\$1,025,000

AA1400157-21

Survey

| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign D | ivision |
|--------------------------|------------------|------------|------------|---|----------------|----------------------------|--------------|-----------|---------|-------------|------------------|-------------|-------------|------------|------------|-----------|--------------|------------|------------------------------|-------------|---------------|----------------|
| Fund # | District | | | Des | ign PHASE [| Dates | | | l | | | | | | Jan 2022 | | | | ' | | mary Statu | |
| Project/Sub Project # | District | | | | igii i iiA3L L | Dates | Permit S | ubmission | | | Right-n | f-Way PHAS | SF Dates | | | Ī | | Constr | ruction PHAS | | ···a· y ocare | .5 |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | Nii Bate | Date | Date | Date | Auth | Construct | Date | Date | Award | Comp | Date |
| 1 Toject Status | 101(0) | | | | | 1 | | | | | | / | | | | | | | | | / | / |
| | | 09/21 | 01/22 | 03/22 | 06/22 | 09/22 | 08/23 | 08/23 | 07/22 | TBD | 11/22 | 12/22 | 07/23 | TBD | TBD | 12/23 | 01/24 | 02/24 | 03/24 | 04/24 | 07/24 | 07/24 |
| | | Project | Manager/ | /Assignmen | nts | Project Des | scription | | M | onthly Ren | narks | | | | | | | | | | On | Hold 🗌 |
| Orange Hunt Elementary | / SRTS | PM TDD | : Hojatza | ideh, Max | | Realign cro | sswalk, add | d curb | Ū | PC #118 | 237. Surv | ev receive | ed on 11/5 | 5/21. Dra | ft Concept | Design r | eceived an | d under re | eview . | | | |
| 102/500-C50000 | | PM UTL: | | | | extensions, | and provid | de a | | | | , | • | , | | 3 | | | | | | |
| SRTS-158 | | PM LAD: | | | | pedestrian | refuge isla | nd | | | | | | | | | | | | | | |
| AA1400158-21 | \$200,000 | PM UDC | | | | | | | | | | | | | | | | | | | | |
| | \$59,967 | | ED: Marfur | t. Lindsav | | | | | | | | | | | | | | | | | | |
| Design | | | | .,, | | | | | | | | | | | | | | | | | | |
| | | 02/20 | NIA | 10/20 | NIA | 02/21 | 06/21 | 06/21 | NA | NA | NA | NA | NA | NA | NA | NIA | 02/22 | 02/22 | 02/22 | 02/22 | 02/22 | 07/22 |
| | | 03/20 | NA | 10/20 | NA | 02/21 | 06/21 | 06/21 | NA | NA | NA | NA | NA | NA | NA | NA | 02/22 | 03/22 | 03/22 | 03/22 | 03/22 | 07/22 |
| Minus Massifield Dile C | h | Project | Manager/ | /Assignmen | <u>its</u> | Project Des | scription | | M | onthly Ren | <u>narks</u> | | | | | | | | | | On | Hold \square |
| Vienna Merrifield Bike S | | PM TDD | : Zahiriel | n, Shahla | | Installation | of 7 bike s | hare | 7 | bike share | locations | require di | ifferent ty | pes of imp | orovement | s to acco | mmodate t | the new st | tations. Re | ceived VD | OT LUP po | ermit |
| 102/500-C50000 | Providence | PM UTL: | Yusufog | glu, Eldar | | stations wi | thin the Vie | enna | | | | | | | | | | | n package | | | |
| TF-000045-002-0 | 4.0 | PM LAD: | | | | Merrifield a | area | | pa | ad (Station | ıs A, E, ar | d F) will b | e submitt | ed to UDO | CD as soon | as the re | equired lice | ense agree | ement for S | Station F i | s received | from |
| TF-000045-002 | \$0 | PM UDC | D: | | | | | | CI | PTED. | | | | | | | | | | | | |
| | \$0 | PM CPT | ED: | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Scotts Run Wlkwy | | 07/15 | 01/16 | 05/16 | 08/17 | 04/18 | 08/17 | 08/18 | 06/17 | NA | 02/18 | 02/18 | 06/18 | 10/18 | 05/19 | 01/19 | 01/19 | 01/19 | 03/19 | 05/19 | 07/19 | 12/20 |
| | | Duning | N.4 | / A = = : = : = = = = = : = = = = = = = = | | Duningt Day | | | | anthi. Dan | | | | | | | | | | | On | Hold \square |
| TMSAMS | | | | /Assignmen | | Project Des | | alv 2 E00 | _ | onthly Ren | | AMC ID | # 107 C | ontractor | ic address | ina mina | 1DC 0. Co | unti Hrha | n Forostor | s nunch l | | |
| 102/500-C50000 | Providence | PM TDD | | • | | Construct a LF of aspha | | | | | | | | | | | | | n Forester' 1. As-built i | | | |
| TMSAMS-107 | | PM UTL: | 0 , | - | | Scotts Run | | - | | | | | | | | | | | .2/24/2020 | | | л Dy |
| AA1400107-13 | \$4,240,000 | | : Monah | | | Jeous Ran | Juliani Va | icy rank | | | | | | | | | | | ded the 20 | | | |
| | (\$147,702) | | D: Bhinge, | • | | | | | | dvisory Co | | | | | | | ccq rcam | rias arrai | aca and 20 | | 701 (41.011 | |
| | | PM CPT | ED: Aguayo | , Vanessa | | | | | | , | ` | , | • | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| | | 08/18 | NA | 03/19 | 10/20 | 02/22 | 06/21 | 10/22 | 01/22 | NA | NA | 01/22 | 09/22 | 03/21 | 09/21 | NA | 11/22 | 12/22 | 01/23 | 03/23 | 09/22 | 09/23 |
| | | Project | Manager | /Assignmen | nts | Project Des | scrintion | | N/ | onthly Ren | narks | | | | | | | | | | On | Hold \square |
| VRE Rolling Road Station | Parking Lot | PM TDD | | _ | _ | Surface par | | nansion | _ | | | t to he ne | rmitted th | rough Lar | nd Develor | ment Se | rvices (I DS | () Design | consultant | finalizino | | |
| Expansion | | 1 141 100 | · I ascesn | u, 3CII | | Januace pai | mig iot cx | parision | | | | | | | | | | | on expecte | | | • |
| 124/400-C40011 | Springfield | PM UTL: | Yusufo | glu, Eldar | | | | | | | | | | | | | | | aiming vaca | | | to be |
| 2G40-055-000-A-0 | | | : Foley, F | • | | | | | | | | | | | | | | | will be fina | | | |
| 2G40-055-000 | \$2,300,000 | T IVI LAD. | | | | | | | | hedule wil | | , | / 5 | , | | | , | | | | | |

Tuesday, January 18, 2022 Page 3 of 26

schedule will be revised.

Design

PM UDCD: Bhinge, Deepak

PM CPTED: Abifadel, Gibran

\$1,300,000

| Project Name | 7 | | | | | | | | | | | | | | | | | Tra | ansporta | ation D | esign D | ivision |
|--|------------------|----------------|--------------|------------|------------|-----------------------------|-------------|--------------|----------|--------------|---------------|-------------|------------|--|---------------|------------|------------------------------|-----------|----------------|------------|-------------------|----------------------|
| Fund # | District | | | Doc | ign PHASE | Datas | | | I | | | | | | Jan 2022 | | | | | | mary Stati | |
| Project/Sub Project # | District | | | Des | Igii PHASE | Dates | Dormit S | ubmission | | | Dight o | of-Way PHAS | E Dates | | Juli 2022 | | | Const | ruction PHAS | | ilial y State | из пероп |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | | | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | NIP Date | Date | Date | Date | Auth | Const Auth | Date | Date | Award | Comp | Date |
| rioject status | FOT (\$) | | | | | | | | | | | | | | | | | | | | <u> </u> | <u> </u> |
| | | 12/17 | NA | 08/18 | 11/19 | 01/22 | 04/20 | 03/22 | 08/21 | NA | NA | 08/21 | 02/22 | NA | NA | NA | 03/22 | 04/22 | 04/22 | 05/22 | 10/21 | 12/22 |
| | | Project | Manager | /Assignmer | ts | Project Des | scription | | N | Nonthly Rem | narks | | | | | | | | | | On | Hold |
| Giles Run & Laurel Hill | | PM TDD | | _ | _ | Improve ex | | access | Ĺ | AD NTP 8/2 | 25/21. La | nd rights o | n 2 of 3 p | parcels ha | ave been ac | quired. | Final plans | n progre | ss. No utilit | y issues. | LAD NTP | |
| 124/400-C40011 | Mount Vernon | PM UTL: | Pugh, F | Richard | | road and co | onstruct 1, | 500 LF of 8- | | | | | | | nsultant to a | address | 1st LDS sub | mission r | review com | ments and | d obtain re | view |
| 2G40-067-000-0 | 42.250.000 | PM LAD: | : Baker, | Lisa | | foot asphal | | | | gency (FCP | A, UFM a | nd Streetli | ight) appr | ovals. | | | | | | | | |
| 2G40-067-000 | \$2,250,000 | PM UDC | D: | | | Road and t | | ill Adaptive | <u>;</u> | | | | | | | | | | | | | |
| | (\$550,000) | PM CPT | ED: Borkow | vski, Tad | | Reuse Deve | elopment | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | |
| Sunrise Valley Drive Wal Parkway-Soapstone NS | kway-Reston | 03/18 | 06/18 | 04/21 | 05/22 | 11/22 | 03/23 | 03/24 | 12/22 | 02/23 | NA | 03/23 | 02/24 | 03/24 | 03/25 | NA | 12/24 | 02/25 | 03/25 | 05/25 | 10/24 | 02/26 Hold \Box |
| RMAG Phase II | | <u>Project</u> | Manager | /Assignmer | | Project Des | | | _ | Nonthly Rem | | | | | | | | | | | | |
| 124/400-C40011 | Hunter Mill | PM TDD | : Shahna | ij, Sonia | | Improve ex | - | | | | | | | | | | agency rev | | | | | |
| 2G40-085-002-0 | | PM UTL: | | Michael | | install miss side of Sun | • | | | | | | | | | | n including f 10/21. Scop | | | | | |
| 2G40-085-002 | \$5,750,000 | PM LAD: | | t, Beth | | side of Sun | rise valley | Drive | | | | | | | | | rred by dist | | | | | |
| | \$0 | PM UDC | | | | | | | | | | | | | | | d from Octo | | | | | |
| | | PM CPT | ED: Malik, 2 | Zuhra | | | | | | ompletion f | | | | , J. | | aajasts | u | 20. 202 | | ., | | |
| Design | | | | | | | | | | • | | • | | | | | | | | | | |
| Town Center Parkway B | ike Lanes | 03/18 | 07/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| | | Project | Manager | /Assignmer | ts | Project Des | scription | | N | ∕lonthly Rem | narks | | | | | | | | | 10/2 | ⁰¹⁸ On | Hold 🗹 |
| RMAG Phase II | | PM TDD | | h, Shahla | _ | Construct | | by | _ | | | 1AG Phas | e II ID# | 15. Preli | minary desi | an plans | s received 7 | /16/18. | Utility design | anations r | eceived | |
| 124/400-C40011 | Hunter Mill | PM UTL: | Nguyer | n, Tan | | reducing m | • | • | | | | | | | | | e re-evaluat | | | | | II |
| 2G40-085-006-0 | 4 | PM LAD: | : | | | | | | S | cope of pro | ject is au | thorized. | Project is | on hold p | pending cla | rification | of project | scope fro | om CPTED. | | | |
| 2G40-085-006 | \$1,800,000 | PM UDC | D: | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPT | ED: Wynan | ds, Nicole | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Innovation Center to Arr | rowbrook | 06/17 | NA | NA | 05/18 | 05/19 | 06/19 | 12/19 | 11/18 | NA | NA | 11/18 | 11/19 | 12/18 | 04/19 | NA | 02/20 | 02/20 | 04/20 | 05/20 | 05/20 | 03/21 |
| | | Dunie -+ | Manager | /^ | | Duniant Da | | | | Anathir Divi | | | | | | | | | | | On | Hold \square |
| HMSAMS | | Project | ivianager | /Assignmer | 115 | Project Des | scription | | <u>N</u> | Nonthly Rem | <u>idi KS</u> | | | | | | | | | | | - |

Construction NTP was 5/4/2020. VDOT permit release pending.

TPP ID# 190.06 HMSAMS ID# 7. LDS bond release 11/10/21. Contractor has completed punch list. LDS Site As-built

to accept maintenance responsibility for the HAWK signal. VDOT's approval of HAWK signal timings received 12/15/2020.

submission approved on 6/16/21. Construction substantially complete 3/1/21. HAWK signal is operational. VDOT has agreed

124/400-C40011

2G40-086-007-0

Post-Construction

2G40-086-007

Dranesville

\$1,250,000

PM TDD: Dresser, John

PM UTL: Maisel, Michael

PM LAD: Monahan, Clyde

PM CPTED: Abifadel, Gibran

PM UDCD: Bajracharya, Sanjala

600 LF of multi-purpose, lighted

Development to Sunrise Valley

Drive. HAWK signal installation

trail from the Arrowbrook

across Sunrise Valley Drive.

| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | tion De | esign D | ivision |
|--|--|--------------------------------------|--|---------------------------------|------------|--|-----------------------------|-----------|---------|----------------------|--|-------------|--------------------------|-----------------|------------------------------|----------------|-------------------------------------|------------------|---------------------|---------------------|----------|----------------------|
| Fund # | District | | | Desi | gn PHASE | Dates | | | | | | | | | Jan 2022 | | | | • | | 0 | us Report |
| Project/Sub Project # |] | | | 500, | 5111111102 | Dutes | Permit Su | ubmission | | | Right-o | f-Way PHASI | E Dates | | | | | Constr | uction PHAS | | , , , , | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Monroe Street (Northern Mill to Sunrise Valley) | Segment, Fox | 06/17 | NA | 09/18 | 08/19 | 11/19 | 03/20 | 04/20 | NA | NA | NA | NA | NA | 11/19 | 03/20 | NA | 05/20 | 05/20 | 05/20 | 06/20 | 08/20 | 08/20 n Hold |
| HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014 | Hunter Mill \$1,677,500 \$0 | PM TDD PM UTL PM LAD PM UDC | : Roberso | , Michael | | Project Des Provide 1,1 walkway or Street to co | .00 LF of 8- n east side | of Monroe | Т | | 90.13 HI | | | | on substant ervisor's off | | nplete 8/21/ nding. | ′2020. VI | OOT permit | t released | | |
| Post-Construction Monroe Street (Southerr Monroe Manor to Dwigh HMSAMS 124/400-C40011 2G40-086-014-B-0 2G40-086-014 | • , | PM TDD PM UTL PM LAD PM UDC | Roberson: Maisel, Alcon, K CD: Stevens | Celly , Michael | | 11/20 Project Des Provide 90 sidewalk or Street to co | 0 LF of 6-fo n east side | of Monroe | T | | 0.13 HM | | | | | | 04/21 sfer agreem ased 12/22/ | | 06/21 ved from V | 07/21 /DOT on 8 | | 11/21 |
| Monroe Street (Monroe | PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel Post-Construction Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements) HMSAMS Project Manager/Assignments PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan Intersection - Pedestrian push button all four approaches PM UDCD: Stevens, Michael PM CPTED: Stevens, Michael PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel | | | | | | | | | | NA narks 90.13 HI DCD on 1 | | 09/21 D# 13. F | NA inal cons | NA truction pac | NA ckage su | 12/21 ubmitted to | 02/22 UDCD on | 03/22 | 04/22 CN Title S | | 09/22 n Hold |
| Burke Rd. Realignment - Parakeet Dr Six Year Plan HB2313 Loc Improvements | | 12/16 <u>Project</u> PM TDD | | 05/17 Assignment on, Jeanmarie | _ | 03/21 Project Des | | 05/22 | _ | 11/19 lonthly Rem | | | | | 04/23 | | 04/23 | | | | | 07/24 Hold \Box |

Tuesday, January 18, 2022 Page 5 of 26

to commence once LAD is completed.

hazardous curve and upgrade

storm drainage facilities at

flooding

stream crossing to minimize

issued on 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing held on 6/8/21.

Public Hearing for 3 properties deferred indefinitely, pending trail removal across Marshall properties. Plan and plat revisions

completed on 12/20/21. Updated appraisals for the 3 outstanding properties underway. Utility relocation of DVP, COX, & VZ

124/400-C40013

2G40-087-003-0

Land Acquisition

2G40-087-003

Springfield

\$8,500,000

PM UTL:

Nguyen, Tan

PM LAD: Cate, Dennis

PM UDCD: Lim, Vannak PM CPTED: Luo, Caijun

| | 1 | | | | | | | | | | | | | | | | | Tra | ncnorts | tion D | esign D | ivision |
|--|------------------------------------|-------------------------------|--------------------------------------|------------------|-------------------|---|--|----------------------------------|------------------|--|-------------------------------------|---------------------|-------------------|-------------------|----------------------|--------------|---|--------------------|----------------------|---------------------|--------------------------|------------------------|
| Project Name | | | | | | | | | 1 | | | | | | Inn 2022 | | | IIa | πορυπια | | 0 | |
| Fund # | District | | | Desi | gn PHASE I | Dates | | | | | | | | | Jan 2022 | 1 | | | | | mary Statu | is Report |
| Project/Sub Project # | | . /= .:== | - · | T | I: · | I-: 1-: | Permit Su | | | | | f-Way PHAS | | | 1 | 1/2.0= | la | | uction PHAS | | 1 | I = a |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | riats | riats | Autii | | Date | Date | Date | Autii | | Date | Date | Awaiu | Comp | Date |
| Backlick Road and Indust | rial Road | 04/19 | 12/19 | 08/20 | 02/22 | 04/22 | 03/23 | 05/23 | 05/22 | 08/22 | NA | 08/22 | 04/23 | 04/23 | 12/23 | NA | 07/23 | 08/23 | 09/23 | 12/23 | 12/24 | 12/24 |
| Six Year Plan HB2313 Loc Improvements 124/400-C40013 2G40-087-010-0 2G40-087-010 | Mason Lee \$7,000,000 \$0 | PM UTL: PM LAD: PM UDC | : Nabavi, : Yusufog : Alcon, k | glu, Eldar | | Project Des Construct a Backlick Ro pedestrian northbound between Ho Industrial R | left turn la ad, includir improvement d side of Ba echinger Dr | ng ents along icklick Road | T1 12 cc | 2/16/2020 | 1 & 91 P . Utility te | st holes co | omplete. i | Utilities re | eview and o | coordinat | tigation is in tion under v the stormwa | vay. The | schedule is | | n meeting h | Hold neld |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Six Year Plan HB2313 Loc Improvements 124/400-C40013 2G40-087-020-0 2G40-087-020 | | PM TDD PM UTL: PM LAD: PM UDC | : Hojatza : Maisel, : Alcon, F | Michael | | 07/21 Project Des Addition of eastbound intersection Parkway | left turn la Terminal R | oad at the | T | 07/21 lonthly Rem PP ID#02 progress. | | 08/21 nal design | 04/22 under wa | 05/22 ay. Land | 11/22 rights on 0 | of 5 pro | 07/22 operties hav | 08/22 e been ac | 09/22 equired. Do | 10/22 ominion re | | 05/23 Hold esign |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | |
| Chesterbrook Rd. Walkw Maddux Ln to 41st St CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-005-0 2G40-088-005 | • | PM TDD PM UTL: PM LAD: | : Hojatza : Nguyen | - | _ | 03/23 <u>Project Des</u> Construct v of Chesterb | valkway on | | TI Pr | roceeding t | 7. Interito address | s the com | nents. Vii | rtual Com | munity Inf | ormatior | 05/24 comments n Meeting & emainder of | Open Ho | use was h | eld on No | ved on 8/20 vember 17 | |
| | w Drive to Old | 08/18 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Creek Crossing E - Fairwa Courthouse Rd. | iy Drive to Ola | • | | IBD | | טפו | עמו | טמו | טמו | טפו | טמו. | טמו | טפו | ושו | ושו | טמו | טפו | טמו | טפו | ושט | | Hold |

Tuesday, January 18, 2022 Page 6 of 26

Monthly Remarks

under development by the Town of Vienna.

CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility

and FCDOT to finance. Current agreement with Town of Vienna only includes design. Schedule for project implementation is

Project Manager/Assignments

PM TDD: Vanzandt, Mark

PM CPTED: Bandy, Audra

PM UTL:

PM LAD:

PM UDCD:

CSYP C&I Bike & Pedestrian Program

Hunter Mill

\$2,500,000

124/400-C40011

2G40-088-011-0

2G40-088-011

Design

Project Description

Road

Replace substandard sidewalk

connections along the east side

Fairway Drive to Old Courthouse

of Creek Crossing Road from

and fill in missing sidewalk

On Hold

| Project Name | | | | | | | | | | | | | | | | | | Tra | nsporta | ition D | esign D | ivision |
|--|---|--|--|--|-------------|---|--|-----------------------------------|---------------------------------|---|---|--|--|--|--|--|--|---|---|---------------------------------------|---|------------------------|
| Fund # | District | | | Des | ign PHASE (| Dates | | | | | | | | | Jan 2022 | | | | • | | mary Statı | |
| Project/Sub Project # | | | | | | | Permit S | ubmission | | | Right-o | f-Way PHAS | E Dates | | | | | Constr | uction PHAS | E Dates | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Magarity Road Walkway Peabody Dr. | - Ware Rd to | 09/17 | 04/18 | 03/20 | 08/20 | 01/22 | 11/20 | 03/22 | 01/21 | 02/21 | NA | 02/21 | 03/22 | 03/21 | 05/22 | NA | 04/22 | 05/22 | 06/22 | 07/22 | 03/22 | 06/23 Hold |
| CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-025-0 2G40-088-025 | an Program Providence Dranesville \$4,200,000 \$0 | PM TDD: PM UTL: PM LAD: PM UDC | Roberso Yusufog | | ie | Project Des Provide 2,3 asphalt wal Magarity R north side a | 00 LF of 8- kway on so | outh side of | T T f 26 ur | 5 propertie | t #150. s have be OVP & VZN | en acquire I relocatio | ed. Washir ns pendin | ngton Gas | relocation | complet | acquisition red. Lumen " relocatior | Technolo | gies reloca | ations cur | ights on 24 rently | 4 of |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | |
| Mount Vernon Memorial Gristmill Entrance to Sou | • | 01/19 | 04/19 | 10/19 'Assignmen | 04/20 | 12/20 Project Des | 10/21 | 06/21 | 07/20 | NA Ionthly Rem | NA | 07/20 | 06/21 | 04/21 | 12/21 | NA | 07/21 | 09/21 | 10/21 | 12/21 | 12/22 On | 12/22 Hold \Box |
| CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-026-0 2G40-088-026 | Mount Vernon \$9,500,000 \$0 | | Pugh, R | ichard Kelly nnak | | Complete r near Washi State Park t including b Creek | ngton's Mi to Grist Mil | ill Historic Il Park, | co So | ontract awa | arded on i | l2/9/21. Č | ominion E | Energy rel | ocation wo | ork comp | -constrcuti leted on 12 completion | 2/6/21. Co | onstruction | authorize | ed on 7/30 |)/21. |
| Sleepy Hollow Rd. Walkw | vay - Columbia | 08/16 | 01/17 | 03/18 | 12/19 | 01/21 | 02/21 | 11/21 | 10/20 | NA | NA | 10/20 | 10/21 | 04/21 | 08/21 | NA | 02/22 | 04/22 | 05/22 | 06/22 | 12/22 | 04/23 |
| Pike to Route 7 CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-028-0 2G40-088-028 Utility Relocation | • | Project PM TDD: PM UTL: PM LAD: PM UDC | Manager/ Vanzano Nguyen Najeeb, D: Cutler, | 'Assignmen dt, Mark , Tan Mohamme | ts d | Project Des Construct a LF of 6-foor improvement wall along s | scription approximat t sidewalk, ents, and re | ely 4,789 drainage etaining | M TI 1: re Ja ou | PP ID#17 1/18/21. Velocations valuery to a | narks 72. Draft Washingto will be cor account fo work on | constructi n Gas relo npleted du r the expe | on packag cation cor iring const ected sche | ge submitt nstruction truction. dule of the | ed to UDC is underw Contractor e County \ | D on 11/ ay - 60% prequal Vastewa | /17/21. LUF complete. ification is ter Contrac ve. Coordi | P permit a Dominion underway tor which | ipplication n Energy a . Project s has a pun | submitted and Fairfa schedule v | On I to VDOT x Water was delaye I that will i | Hold On on ed in mpact |
| Mason Neck Trail - Gunst | on Rd Route 1 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| to Potomac River CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-031-0 2G40-088-031 | an Program Mount Vernon \$9.118.474 | Project PM TDD: PM UTL: PM LAD: | | 'Assignmen sudhan, Gala | арра | Project Des Construct 1 Gunston Ro Golf Course | .0-foot SUF pad from Po to Julia Ta | ohick Bay aft Way | T | onthly Rem PP ID #2 ubmitted by | 06. Pre-so | | | | | | 3 on 12/22/ | 21. Revie | wing Scop | e & Fee p | | Hold |

with ADA ramps, crosswalks,

and grading work

retaining wall, major drainage

\$9,118,474

\$5,118,474

PM UDCD:

PM CPTED: Stevens, Daniel

Survey

| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign D | ivision |
|--|--|---------------------------------------|--------------------------------------|---------------------------------|-------------|---|--|---------------------|------------------|-----------------------------|---|---------------------------|----------------------------|------------------------|----------------------------|------------------------|---|------------------------|---------------------|---------------|----------------------------|----------------------|
| Fund # | District | | | Des | ign PHASE [| Dates | | | | | | | | | Jan 2022 | | | | | Sum | mary Stat | us Repor |
| Project/Sub Project # | 1 ' | | | | | | Permit S | ubmission | | | Right-c | f-Way PHAS | E Dates | | | | | Consti | ruction PHAS | E Dates | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | 1 | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | | Bid Open | Const | Approved | - |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Lisle Ave Walkway (Griffi | ith to Sportsman) | 08/18 | 11/18 | 04/19 | 11/19 | 12/20 | 04/21 | 04/21 | 04/20 | NA | NA | 08/20 | 03/21 | 01/21 | 10/21 | NA | 06/21 | 07/21 | 07/21 | 10/21 | 02/22 | 02/22 |
| CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-044-0 2G40-088-044 | ian Program Dranesville \$900,000 \$0 | PM TDD PM UTL: PM LAD PM UDC | : Zahiriel : Maisel, | Michael isa Leykun | | Project Des Construct a of 5-foot co the east sid | npproximat oncrete sid | lewalk along | T g a n | uthorization umber of d | 17. Const n 6/30/21 Irainage c | . VDOT pe omplaints | ermit recei in the neig | ived 5/12/ ghborhoo | /21. LAD c d. An exist | ompleted ting drain | 21, schedul d 3/31/21. F nage pipe to eived from \ | Project sc be upgra | ope was exaded from | cpanded t | ruction to address | |
| Construction Peace Valley Ln Walkway | (Diamond Dr to | 08/18 | 01/19 | NA | 10/19 | 03/22 | 10/21 | TBD | 09/20 | NA | NA | 11/20 | TBD | NA | NA | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| Mansfield Rd) | y (Diamona Di to | 00/10 | 01/13 | IVA | 10/13 | 03/22 | 10/21 | 100 | 03/20 | NA. | IVA | 11/20 | 100 | NA. | IVA | IVA | 100 | 100 | 100 | 03/2 | | Hold 🗹 |
| CSYP C&I Bike & Pedestr 124/400-C40011 2G40-088-049-0 2G40-088-049 | ian Program Mason \$600,000 \$0 | PM TDD PM UTL: PM LAD PM UDC | : Fascesk : Yusufog : Alcon, I | glu, Eldar Kelly | | Project Des Construct a of 5-foot co Peace Valle High Schoo | approximat oncrete sid by Lane nea | ewalk along | - T o d | f parcel. Di | 51 . This p scussing esubmission | oroject wit on to LDS. | h MSMD t Schedulir | to verify w | tho will mag g with LDS | aintain si | ess. Receive dewalk on F uss changes | CPS. Coo | ordinating v | vith cons | ing acquis ultant to fi | ition nalize |
| Land Acquisition | 0 | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | TDD | | TDD | TDD | TOD | TDD | | TDD | TDD | TDD | TDD | TDD | TDD |
| Great Falls St Walkway (Haycock) CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-057-0 2G40-088-057 | | PM TDD PM UTL: PM LAD PM UDC | : Turner, | | | Project Des Construct a of sidewalk of Great Fa Haycock Rc | approximat along the Ils Street fi | west side rom | _ | TBD Monthly Rem PP ID# 20 | | TBD Coping is i | TBD n progress | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD On | TBD Hold |
| | | 00/04 | 04/00 | TDD | 700 | TDD | TDD | 700 | 700 | TDD | | 700 | | | TDD | | TDD | TDD | TDD | 700 | 700 | TDD |
| Ingleside Ave Walkway (Church Hill) CSYP C&I Bike & Pedestr | ian Program | 08/21 Project PM TDD | | TBD <u>'Assignmen</u> red | _ | TBD Project Des Construct a | | TBD tely 950' of | _ | TBD Monthly Rem PP ID 204 | | TBD I concept (| TBD design of 3 | TBD 3 Typical: | TBD Section Or | NA otions red | TBD ceived 12/3 | TBD /21. Folk | TBD owing staff | TBD review, r | | TBD Hold ncepts |
| 124/400-C40011 2G40-088-059-0 2G40-088-059 | \$3,500,000 | PM UTL: PM LAD PM UDC | Nguyer | | | 6'-8' asphal McLean Co Churchill Ro | lt walkway mmunity (| from | & W | Impact An | nalysis red isor's offic | eived 1/7/ e TBD afte | 22 and ar | e under r | eview. Mt | g. with A | AE scheduled pleted in Jan | d on 1/12 | 2/22 to disc | uss impa | cts. Meet | ting |

Tuesday, January 18, 2022 Page 8 of 26

PM UDCD: PM CPTED:

Design

| | | | | | | | | | | | | | | | | | | _ | | | | |
|---|---|---|---------------------|------------------------------------|------------|--|--|------------------|-----------------|--------------------------|--|----------------------------|---------------------------|--------------------------|--------------------------|------------------------|---|-------------------------|--------------|-----------|----------------------------|----------------|
| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign Di | ivision |
| Fund # | District | | | Desi | gn PHASE D | Dates | | | | | | | | | Jan 2022 | | | | | Sum | mary Statu | s Report |
| Project/Sub Project # | | | | | | | Permit Su | ubmission | | | Right-o | f-Way PHAS | E Dates | | | | | Constr | uction PHASE | Dates | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | 1 | Project | Utility | VDOT | NTP Date | | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Rock Hill Rd Walkway (St | terling to Astoria) | 07/19 | 09/19 | 03/20 | 05/20 | 02/21 | 01/22 | 06/21 | 09/20 | NA | NA | 09/20 | 06/21 | 01/21 | 08/21 | NA | 08/21 | 08/21 | 09/21 | 10/21 | 04/23 | 05/22 |
| CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-062-0 2G40-088-062 | ian Program Dranesville \$1,550,000 \$0 | PM TDD: PM UTL: PM LAD: PM UDC | Marsh, Yusufog | lu, Eldar Mohammed Leykun | d | Project Des Construct a of 5-foot sid Road, inclu- installation constructio | pproximat dewalk alo ding culver and retain | ng Rock Hil t | TI | | L. Constru | | | | Construct truction ac | | complete. D affected. | oue to sto | rmdrain pip | es and F | | Hold \square |
| Construction Franconia-Springfield Pky Connection CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-066-0 2G40-088-066 | • | PM TDD: PM UTL: PM LAD: PM UDC | Madhus Pugh, R | a, Fasika | ppa | 02/21 <u>Project Des</u> Construct a of 10-foot v on north sid Springfield | pproximat wide shared de of Franc | d-use path | TI in 11 | lieu of RC 1/16/21. V | 28. Pre- P pipe. Co DOT perm | onstruction nit receive | n NTP 12/2 d 10/25/2: | 20/21, sch 1. WGL ar | neduled co nd Dominio | mpletion on Energ | ad concurred 5/19/22. Cy relocationes, if needed | Constructi is comple | on Authoriz | zation pa | use HDPE ckage to U | DCD |
| Kirby Road Walkway (Mo Chesterbrook) CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-069-0 2G40-088-069 | | PM TDD: PM UTL: PM LAD: PM UDC | Turner, Pugh, R | ichard rne, Robert , Michael | _ | 02/22 Project Des Construct a LF of 5-foot along the e | pproximat concrete | sidewalk | TI re | | 38. LAD /22/21; VI | | | | | | 11/22 ve been acc tion design | | | | listributed 1 | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway (Blake Stonehurst Dr) | e Ln to | 04/19 | NA | NA | 07/21 | 04/22 | 10/21 | 06/22 | 10/21 | NA | NA | 10/21 | 06/22 | 04/21 | 06/22 | NA | 07/22 | 07/22 | 07/22 | 08/22 | 08/22 | 12/22 |
| CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-072-0 2G40-088-072 | ian Program Providence \$600,000 | PM TDD: PM UTL: PM LAD: | Ayers, R Maisel, | Michael (elly | | <u>Project Des</u> Approximat wide SUP | | of 10-foot | TI ha ur | ave been a nder way. | 7.01 3rd cquired. <i>A</i> Water ma | Additional ain relocat | water test ions will b | hole data e in the ri | received | 12/29/21 y. Fiberli | TP issued 10 1. Utility des ght relo in o 19/22. | sign of fib | er optic an | d water i | 2 properties elocations | Hold S |

PM UDCD: Engida, Samuel PM CPTED: Stevens, Daniel

Land Acquisition

| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | ınsporta | ation D | esign D | ivision |
|--|--------------------|-------------------------------|--------------------------|------------------------------|------------|---|---|------------------------|-------------------------|-------------------|----------------------------------|----------------------------|--------------|------------|-------------|-------------|---|------------|--------------|-------------|--------------------------|---------------|
| Fund # | District | | | Desi | gn PHASE I | Dates | | | | | | | | | Jan 2022 | 2 | | | • | | nary Statı | |
| Project/Sub Project # |] | | | | 5 | | Permit S | ubmission | | | Right-c | f-Way PHAS | E Dates | | | 1 | | Const | ruction PHAS | | , , , , , , , , , | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | | Project | Utility | VDOT | NTP Date | | Util NTP | Util Comp | VDOT | Const Auth | | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Route 50 Walkway (Linde Nutley St) CSYP C&I Bike & Pedestri | | | | 02/21 Assignmen | _ | 04/22 Project Des | | 08/22 | _ | NA Monthly Ren | | 01/22 | 08/22 | 01/22 | 07/22 | NA . | 09/22 | 10/22 | 11/22 | 01/23 | | 12/23 Hold |
| 124/400-C40011 2G40-088-073-0 2G40-088-073 | \$1,800,000 \$0 | PM UTL: PM LAD: PM UDC | , | Michael an, Clyde Tom | | Approxima wide SUP a Route 50 w crosswalks | long north ith signaliz | side of ed | 1 F | 1/22/21 ar | nd comme elocation | nts receive plans for F | ed on 12/2 | 7/21 and | are being | addresse | ain Use Det ed. Plats rec in progress | eived 1/5 | 5/22 and are | e under re | eview. | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Route 50 Walkway - Bear Pedestrian Bridge CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-074-0 2G40-088-074 | | PM TDD PM UTL: PM LAD: PM UDC | : El Kaissi : Maisel, | Michael Kelly Tom | _ | 07/22 Project Des Approxima SUP and a part the south s crossing Be | tely 425 LF pedestrian ide of Rout | bridge on | T F s | inal Fairfax | 7.03 2nd Water wor review | atermain a and appro | bandonm | ent desig | gn plans in | progress | 11/22 T & Fairfax : Environme edule. Supe | ental Join | t Permit Ap | plication (| uary 2022 (JPA) was | |
| Route 50 Walkway (Ceda Prosperity Ave) CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-075-0 2G40-088-075 | | PM TDD PM UTL: PM LAD: PM UDC | : Marsh, | Michael lichard Samuel | _ | 01/22 Project Des Approxima wide SUP v on the nort with bus st improveme | tely 775 LF vith 150 LF th side of R op accessib | of sidewalk oute 50 | - T a L | pproved by | 7.04 Fin SDID on completed | 10/7/21. d 1/11/22. | Utility relo | ocations o | design with | nin Exist. | 05/22 Prefinal desi ROW includ al design. Su | ding F.O a | and FFXWat | ter. ĽAD N | Data Sheel ITP on 9/7 | 7/21. |
| Route 50 Walkway (Chick | hester Ln to | 05/19 | 09/19 | NA | 08/20 | 10/21 | 04/22 | 04/22 | 04/21 | NA | NA | 05/21 | 02/22 | 03/21 | 06/22 | NA | 05/22 | 05/22 | 05/22 | 06/22 | 12/22 | 12/22 |
| Cedar Ln) CSYP C&I Bike & Pedestri | ian Program | | Manager/ : Marsh. | 'Assignmen Dennis | _ | Project Des | | of 5-foot | _ | Monthly Ren | | vised Final | nlans sub | mitted to | o VDOT Ma | aterials or | n 1/4/22 to | clear fina | ıl comment. | . LAD NTP | | Hold |

briefing on all Rte. 50 Walkway projects scheduled for 1/19/22.

PM TDD: Marsh, Dennis

PM UTL: Maisel, Michael

PM LAD: Foley, Richard

PM UDCD: Engida, Samuel PM CPTED: Steinhilber, Will

124/400-C40011

2G40-088-076-0

Land Acquisition

2G40-088-076

Providence

\$900,000

Approximately 755 LF of 5-foot

wide concrete sidewalk on the

frontage road located on the

north side of Route 50

TPP ID# 87.05 Revised Final plans submitted to VDOT Materials on 1/4/22 to clear final comment. LAD NTP issued 5/6/21.

and FFXWATER). Dominion pole relocation completed. Cox relo pending. FFXW in-plan relocation iin final design. Supervisor's

Land rights on 0 of 1 property have been acquired. Utility relocations within Exist. ROW (fiberoptic ZAYO & Fiberlight, DVP

| | | | | | | | | | | | | | | | | | | _ | | | | |
|---|---|--|-------------------------------------|---------------------------|------------|--|---|--|-------------------|---------------------------------------|---|--|----------------------------|--|---------------------------|-----------------------|--|--------------------------|-----------------------------|------------------------|--|----------------------|
| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign D | ivision |
| Fund # | District | | | Desi | gn PHASE D | Dates | | |] | | | | | | Jan 2022 | | | | | Sum | mary Statu | s Report |
| Project/Sub Project # | | | | | | | Permit S | ubmission | | | Right-c | f-Way PHAS | SE Dates | | | | | Constr | uction PHASI | E Dates | | |
| Focus # | Current TPE (\$) | | Prelim | Intermed | Pre-Final | Final Plan | | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Memorial St/Donora Dr Crossing | Pedestrian | 12/18 | NA | 04/20 | 08/20 | 02/21 | 03/21 | 09/21 | 10/20 | NA | NA | 10/20 | 05/21 | NA | NA | NA | 11/21 | 12/21 | 12/21 | 01/22 | 12/21 | 05/22 Hold \Box |
| CSYP C&I Bike & Pedestr 124/400-C40011 2G40-088-077-0 2G40-088-077 | ian Program Lee \$500,000 \$0 | PM TDD PM UTL: PM LAD PM UDC | : Madhus | Celly Deepak | ppa | Project Des Construct of refuge on e Street, curb crosswalk of | rosswalk vast leg of I | Memorial and, | n T | ionthly Ren PP ID#65 Chedule wa | 57. VDO1 | permit re d for a fin | eceived 10, ish date la | /4/21. Lar ater in the | nd acquisit spring to | ion comp allow for | pleted 5/13 better tem | /21. Cons peratures | truction au for final as | thorization | n 11/9/21 | |
| Bid Advertisement Route 50 Walkway, (Elle | nwood Dr to | 05/19 | 09/19 | NA | 08/20 | 01/22 | 12/21 | 01/22 | 12/20 | NA | NA | 01/21 | 01/22 | NA | NA | NA | 02/22 | 02/22 | 02/22 | 02/22 | 08/22 | 08/22 |
| Chichester Ln), Phase A CSYP C&I Bike & Pedestr 124/400-C40011 2G40-088-079-A-0 2G40-088-079 Land Acquisition | ian Program Providence \$450,000 \$0 | PM TDD PM UTL: PM LAD PM UDC | : Marsh, : Maisel, : Foley, R | Michael ichard | , | Project Des Approximat wide SUP a wide concre connection pad, curb ra pedestrian | tely 110 LF nd 105 LF (ete sidewa s including amps, cros | of 5-foot lk new bus swalks and | T M Si | eeting wit | 7.04A F h HOA sch | neduled fo | r 1/18/22 | to discuss | | npacts. F | 1. Land rigl Project Data 19/22. | | | | been acqui | Hold \square |
| Arlington Blvd/Stonehur Upgrades, Phase B CSYP C&I Bike & Pedestr 124/400-C40011 2G40-088-079-B-0 2G40-088-079 | | PM TDD PM UTL: PM LAD PM UDC | : Marsh, : Nguyen | , Tan Celly Leykun | | 02/22 Project Des Sixty LF side including cu and crossw Boulevard a intersection | ewalk conr urb ramp u alks at the and Stoneh | pgrades Arlington | P D ea D | esign and asement o ata Sheet | is the pe crosswalk n 4 prope approved | studies in rties are re 9/15/21. S | progress. equired. Pr | . LAD NTP roject to b r's briefing | 7/15/21. be complet | Land rigl ed under | 06/22 tion which hts on 1 of r Countywic lkway proje | 4 properti de Permit. | es have be TMP appro | een acqui oved 7/26 | ct -072. F red. Tempe 5/21. Proje | orary ct |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | |
| Pole Road Crosswalk Imp | provements | 04/21 | NA | 07/21 | 10/21 | 01/22 | 08/22 | 08/22 | 01/22 | NA | NA | 01/22 | 06/22 | NA | NA | NA | 09/22 | 11/22 | 11/22 | 11/22 | 03/23 | 03/23 |
| CSYP C&I Bike & Pedestr 124/400-C40011 2G40-088-083-0 | Mount Vernon | Project PM TDD PM UTL: PM LAD | : Madhus | Assignmen sudhan, Gala | ppa | Project Des Construct n Project will pedestrian | nedian refu also impro | ove | T | | L006 : Fin | | | | plats are b OT on 12/7 | | pared. Con | sultant ad | dressing co | omments | | rom |
| 2G40-088-083 | \$200,000 | | D: Bhinge, | | | ramps. | | | | | | | | | | | | | | | | |

PM UDCD: Bhinge, Deepak PM CPTED: Lilley, Ronald

Design

| | | | | | | | | | | | | | | | | | | Tuo | | tion D | asian D | iviolog |
|---|---|---|---|---|-------------------|--|---------------------------|-------------------|------------------|--|---|---|--|--|---|---|--|---|---|---|--|----------------------|
| Project Name | | | | | | | | | | | | | | | | | | IIdi | isporta | | esign D | |
| Fund # | District | | | Desi | gn PHASE | Dates | | | | | | | | | Jan 2022 | | | | | | mary Stati | ıs Report |
| Project/Sub Project # | | | | | | | | ubmission | ļ | | | -Way PHAS | | | | | | | uction PHAS | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Fiats | riats | Autii | | Date | Date | Date | Auti | | Date | Date | Awaiu | Comp | Date |
| Cedar Lane Crosswalk Im | provements | 04/21 | 05/21 | 09/21 | NA | 01/22 | 01/22 | 04/22 | NA | NA | NA | NA | NA | NA | NA | NA | 06/22 | 07/22 | 07/22 | 07/22 | 09/22 | 11/22 |
| CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-084-0 2G40-088-084 | an Program Providence \$125,000 \$0 | PM TDD PM UTL: PM LAD: PM UDC | Shubert | Assignmen Sudhan, Gala S., Beth Irow, Nikolai | ppa | Project Des Construct r and upgrad ramps. | nedian refu | U | _ | onthly Rem | | al Design s | submitted ⁽ | to VDOT o | on 1/6/22. | | | | | | On | Hold \square |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Rt.28 Widening (PWC L to 124/400-C40017 2G40-100-000 Construction Balls Hill Rd/Old Dominio 124/400-C40013 2G40-152-000 Design | Sully Springfield \$78,782,000 (\$2,000,000) | PM TDD PM UTL: PM LAD: PM UDC PM CPTE 02/20 Project PM TDD PM UTL: PM LAD: PM UDC | Beall, Ja Maisel, Cate, De D: D: Stevens 07/21 Manager/ Roberso Maisel, Foley, R | Michael ennis , Daniel 06/22 Assignmen on, Jeanmarie Michael ichard | TBD ts | Project Des Widen Rou 6 lanes fror County line TBD Project Des Intersection including project | TBD ccription n improver | TBD nents, | TBD M TI in ww | HWA concurrence of the concurren | 720. TPP Irred with Ingoing. B I 12/27/21 In 12/27/21 | final noise oard hear . Stakeho istruction inpact Ana TBD : improver y develop 21 and on erred as th | e impact a ings sched lder meeti in all areas lysis revisi TBD ments are ed by CPT 11/17/21 ne designe | nalysis 6/3 duled for a ing 12/2/2 s except n ing project TBD in accorda in accorda in accorda in accorda in accorda | 8/21. VDO cquisition 1. Reques oise barrrice completion TBD | of 3 paristed VDC iers and on dates NA Alternation distributes lossysis of design of 3 paristration dates | O9/19 Company ved NTP for cels on 2/8, or authorized 4th crossw to 10/9/23 TBD Ve A.1 T-In uted for revise, property esign option schedule was not a company of the comp | r Phase 1 /22 & 3/8 ation for P alk receive for subst TBD tersection view on 7/ impacts, ns to mini | ROW 8/26/22. 2nd shase 2 RC ed 12/9/22 antial and TBD Improver/8/21. Supand utility mize proportions | TBD ments, as ervisor Fc conflicts. erty impact | 2020. VDO se 1 ROW of noise ba ition 12/8/ 26/21 SCC for final. TBD On recommer oust and st Communicts and tre | TBD Hold nded taff |
| 01044 Little River Turnpik Drive Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026 | Mason \$250,000 \$250,000 | PM TDD PM UTL: PM LAD: | Hojatza D: Carlin, C | NA Assignmen deh, Max Craig | _ | 09/20 Project Des Install new pad, shelte Little River | bus pull-our, and trash | , 0 | Ta | | #20 - Fina | | | NA age submit mpletion 4 | | NA CD on 7 | 07/21 /2/21. Coui | 07/21 nty buildir | 10/21 ng permit r | 10/21 received 1 | | 04/22 Hold 🗌 |

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| | | | | | | | | | | | | | | | | | | Tran | acnorta | tion D | ocian D | ivicion |
|------------------------------|------------------|-------------------|------------------------|------------------|-------------------|-----------------------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|------------------|-------------------|--------------|--------------|-----------------|------------------|----------------|------------------|------------------|
| Project Name | | | | | | | | | | | | | | | | | | Hai | nsporta | | • | |
| Fund # | District | | | Des | ign PHASE D | ates | | | | | | | | | Jan 2022 | | | | | | nary Statı | is Report |
| Project/Sub Project # | | | | | | | | ubmission | | | | -Way PHAS | | _ | | | | | iction PHASI | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Fiats | riats | Autii | | Date | Date | Date | Autii | | Date | Date | Awaiu | Comp | Date |
| 02075 Gallows Rd @ Boo | ne Blvd | 09/20 | NA | NA | 10/20 | 12/20 | 07/21 | 04/21 | 11/20 | NA | NA | 12/20 | 03/21 | NA | NA | NA | 04/21 | 05/21 | 05/21 | 07/21 | 10/21 | 12/21 |
| | | Project | Manager/ | 'Assignmen | nts | Project Des | scription | | М | onthly Ren | narks | | | | | | | | | | On | Hold \Box |
| Bus Stop Improvements | | PM TDD | | deh, Max | | Replace exi | | ad and | | | | kage subn | nitted to U | DCD on 5 | /3/21. Bui | ilding pe | rmit for bus | shelter is | sued 5/11 | /21. Part | of UDCD | Гask |
| 124/400-C40011 | Providence | PM UTL: | • | , | | bench with | | | | | | | /15/21. St | | | | | | , | , | | |
| 4YP202-02075 | 40 | PM LAD: | Alcon, K | Kelly | (| can, and bi | ke racks. | | | | | | | | | | | | | | | |
| TS-000017-042 | \$0 | PM UDC | D: Carlin, C | Craig | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTE | D: | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| 02152 Glade Drive NB @ | Freetown Drive | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 10/21 | 09/19 | NA | NA | 03/20 | 09/20 | NA | NA | NA | 01/22 | 02/22 | 02/22 | 02/22 | 09/20 | 06/22 |
| | | Dun't and | | / A : | | D' D | | | | Alala - Dana | a ala | | | | | | | | | | On | Hold \square |
| Bus Stop Improvements | | Project PM TDD | | Assignmen | | Project Des Install conc | | og nad and | | onthly Ren | | kaga cubn | nitted 1/12 |)/22 Dar | t of LIDCD | Tack Tr | dor #10 | | | | | |
| 124/400-C40011 | Hunter Mill | PM UTL: | | ut, Mark | | bench | i ete ioauii | ig pau ariu | ГІІ | iai Coristi t | исион рас | kaye Subii | ilitteu 1/12 | 2/22. Pall | נ טו טטכט | I dSK III | uei #10. | | | | | |
| 4YP202-02152 | | PM LAD: | | ica | , | oci ici i | | | | | | | | | | | | | | | | |
| TS-000013-039 | \$50,000 | | D: Carlin, (| | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTE | - | ciaig | | | | | | | | | | | | | | | | | | |
| Construction | | 1101 61 11 | | | | | | | | | | | | | | | | | | | | |
| 02153 Glade Drive SB @ I | Freetown Drive | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 10/21 | 09/19 | NA | NA | 03/20 | 08/20 | NA | NA | NA | 01/22 | 02/22 | 02/22 | 02/22 | 09/20 | 06/22 |
| | | • | | | - | | | , | - | | | | , | | | | , | , | , | , | | Hold \square |
| Bus Stop Improvements | | | | 'Assignmen | | Project Des | | | | onthly Ren | | | | 1/22 D | CUDCD | Tl- O- | -l // 1.0 | | | | Oli | noid — |
| 124/400-C40011 | Hunter Mill | PM TDD | : Vanzano | dt, Mark | | Install conc bench | rete loadin | ig pad and | FII | nai constri | action pac | kage subn | nitted 1/12 | 2/22. Pan | t of UDCD | Task Or | der #10. | | | | | |
| 4YP202-02153 | | PM UTL: | Class I | : | ļ | Dentin | | | | | | | | | | | | | | | | |
| TS-000013-040 | \$50,000 | PM LAD: | Glass, Li D: Carlin, (| | | | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTE | - | Lidig | | | | | | | | | | | | | | | | | | |
| Construction | | TIVICITI | | | | | | | | | | | | | | | | | | | | |
| 02154 Glade Drive NB @ | Green Range | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 10/21 | 09/19 | NA | NA | 03/20 | 09/20 | NA | NA | NA | 01/22 | 02/22 | 02/22 | 02/22 | 09/20 | 06/22 |
| Drive | | • | | | - | | - | / | - | | | , | , | | | - ** * | , | , | , | / | - | Hold |
| Bus Stop Improvements | | | | 'Assignmen | | Project Des | | | | onthly Ren | | 14/5/05 | F | | | , | 14/45/55 | D | | o | | nolu 🗀 |
| 124/400-C40011 | Hunter Mill | PM TDD | | dt, Mark | | Install cond | | | Ви | ııldıng per | mit receiv | ea 1///22 | . Final con | nstruction | package s | submitte | d 1/12/22. | Part of UI | JCD Task | Order #1 | U. | |
| 4YP202-02154 | | PM UTL: | | | ı | bus shelter | , and benci | 1. | | | | | | | | | | | | | | |
| TS-000013-041 | \$50,000 | PM LAD: | , | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDC | D: Carlin, C | Lraig | | | | | | | | | | | | | | | | | | |

Tuesday, January 18, 2022 Page 13 of 26

PM CPTED:

| | | | | | | | | | | | | | | | | | | Trai | nsporta | tion De | esign Di | ivision |
|-------------------------------------|----------------------|-----------------|--------------|--------------|-----------|-----------------------------|-------------|--------------|---------|---------------|-------------|------------|-------------|-------------|-----------------------------|----------|--------------|-----------|--------------|------------|-------------|----------------------|
| Project Name | District | | | D | DUACE | Datas | | | l | | | | | | Jan 2022 | | | | эрогса | | nary Statu | |
| Fund # Project/Sub Project # | District | | | Desi | gn PHASE | Dates | Down: C | ubmission | | | Diaht a | f-Way PHAS | F Datas | | Jail 2022 | | | Cometu | uction PHASE | | ilaly Statu | із Керої і |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | NIP Date | Date | Date | Date | Auth | Collst Autil | Date | Date | Award | Comp | Date |
| | *** | | | | | | l | | | | | | | | | | | | <u> </u> | | • | |
| 02155 Glade Drive SB @ 0 Drive | Green Range | 07/18 | NA | NA | 01/19 | 06/19 | 11/19 | 10/21 | 09/19 | NA | NA | 03/20 | 08/20 | NA | NA | NA | 01/22 | 02/22 | 02/22 | 02/22 | 09/20 | 06/22 |
| | | Project | Manager/ | /Assignmen | <u>ts</u> | Project De | scription | | M | onthly Rem | arks | | | | | | | | | | On | Hold \square |
| Bus Stop Improvements | 11 -1 - 1 - 1 4 2 11 | PM TDD: | Vanzan | dt, Mark | | Install cond | rete loadin | ng pad and | Fi | nal constru | iction pad | kage subn | nitted 1/1 | 2/22. Pa | ort of UDCD | Task Or | der #10. | | | | | |
| 124/400-C40011 | Hunter Mill | PM UTL: | | | | bench | | | | | | | | | | | | | | | | |
| 4YP202-02155 TS-000013-042 | \$50,000 | PM LAD: | Glass, L | .isa | | | | | | | | | | | | | | | | | | |
| 13-000013-042 | \$30,000 \$0 | PM UDC | D: Carlin, | Craig | | | | | | | | | | | | | | | | | | |
| | 30 | PM CPTE | D: | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | |
| 02160 Glade Drive SB @ 0 Drive | Green Range | 06/20 | NA | NA | 07/20 | 07/20 | 06/21 | 03/21 | 12/20 | NA | NA | 12/20 | 02/21 | NA | NA | NA | 04/21 | 06/21 | 06/21 | 07/21 | 10/21 | 11/21 Hold \Box |
| Bus Stop Improvements | | | | /Assignmen | <u>ts</u> | Project Des | | | | onthly Rem | | | | | 4/00/04 0 | | | | | 0/04 44 | | noia 🗀 |
| 124/400-C40011 | Hunter Mill | PM TDD: | : Hojatza | ideh, Max | | Install cond bus shelter | | . , | | | | | | | 4/29/21. Pa on of shelte | | OCD Task Or | der #5. (| NNIP //1 | 9/21 - 11 | /15/21. | |
| 4YP202-02160 | | PM UTL: | Neterla | | | and trash o | | au, bench, | 30 | ibstaritially | complet | E 11/19/21 | . bullullig | , irispecii | on or shere | i passec | 1 12/1//21. | | | | | |
| TS-000013-048 | \$0 | PM LAD: | ., | , Mohammed | 1 | ana trasir c | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTE | D: Carlin, (| Craig | | | | | | | | | | | | | | | | | | |
| Post-Construction | | PIVICPIE | ιυ. | | | | | | | | | | | | | | | | | | | |
| 02817 Mt. Vernon Memo | wiel Hieburgu FD | 02/20 | NA | NA | 07/20 | 10/20 | 10/21 | 06/21 | NA | NA | NA | NA | NA | NA | NA | NA | 09/21 | 10/21 | 10/21 | 10/21 | 04/22 | 12/21 |
| @ Old Mt. Vernon Road | riai nigriway Eb | 02/20 | NA | NA | 07/20 | 10/20 | 10/21 | 06/21 | NA | NA | NA | NA | INA | INA | NA | INA | 09/21 | 10/21 | 10/21 | 10/21 | • | |
| Bus Stop Improvements | | <u>Project</u> | Manager/ | /Assignmen | <u>ts</u> | Project Des | scription | | M | onthly Rem | arks | | | | | | | | | | On | Hold 📙 |
| 124/400-C40011 | Mount Vernon | PM TDD: | : Madhu | sudhan, Gala | рра | Install cond | | O | | | | | | | | | 21. UDCD T | ask Orde | r #8. Const | truction N | ITP 11/10/ | /21, |
| 4YP202-02817 | | PM UTL: | | | | pad,sidewa | | - | SC | heduled co | mpletion | 12/24/21. | . Substan | itially con | nplete 12/1 | /21. | | | | | | |
| TS-000016-055 | \$35,000 | PM LAD: | | | | and handic | | liong with | | | | | | | | | | | | | | |
| | \$35,000 | | D: Carlin, (| Craig | | improveme | U | sociated | | | | | | | | | | | | | | |
| | | PM CPTE | ED: | | | grading wo | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| 03160 Richmond Highway Hill Road | y NB @ Holly | 02/20 | NA | NA | 07/20 | 11/20 | 10/21 | 08/21 | 02/21 | NA | NA | 03/21 | 06/21 | NA | NA | NA | 10/21 | 11/21 | 11/21 | 11/21 | 04/22 | 05/22 |
| | | <u>Pr</u> oject | Manager/ | /Assignmen | <u>ts</u> | Project Des | scription | | М | onthly Rem | <u>arks</u> | | | | | | | | | | On | Hold 🗌 |
| Bus Stop Improvements | | | | | | Davida aa la | | سمداممام امم | | | | | .: | IDCD | 10/12/21 | LIDCD T | I. O., -I # | 0 0 | | .: | | |

Tuesday, January 18, 2022 Page 14 of 26

scheduled completion 5/1/22.

Replace bus shelter pad, shelter,

trash can, bench, loading pad,

improvements and associated

along with drainage

grading work.

PM TDD: Madhusudhan, Galappa

PM LAD: Shubert, Beth

PM UTL:

PM UDCD:

PM CPTED:

Final construction package submitted to UDCD on 10/12/21. UDCD Task Order #9. Countywide permit package submitted to

VDOT 8/5/21. Land aquisition completion 6/29/21. Building permit received on 10/5/21. Construction NTP 12/6/21,

Mount Vernon

\$50,000

\$50,000

124/400-C40011

4YP202-03160

TS-000016-054

| | | | | | | | | | | | | | | | | | | _ | | | | |
|---------------------------------|------------------|---------|----------|-----------|-------------|--------------|--------------|------------|---------|---------------|-------------|-------------|-----------|-------------|-------------|----------|------------|------------|--------------|------------|-------------|-----------|
| Project Name |] | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign D | ivision |
| Fund # | District | | | Desi | ign PHASE [| Dates | | | | | | | | | Jan 2022 | | | | | Sumr | mary Statı | is Report |
| Project/Sub Project # |] | | | | | | Permit S | ubmission | | | Right-o | f-Way PHAS | E Dates | | | | | Constr | uction PHASI | E Dates | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| 03807 Wiehle Avenue NE Drive | 3 @ North Shore | 02/20 | NA | NA | 06/20 | 12/20 | 08/21 | TBD | 04/21 | NA | NA | TBD | TBD | NA | NA | NA | TBD | TBD | TBD | TBD | 12/21 | TBD |
| | | Project | Manager/ | Assignmen | <u>its</u> | Project Des | cription | | M | onthly Rem | <u>arks</u> | | | | | | | | | 10/20 | On | Hold 🗹 |
| Bus Stop Improvements | | PM TDD: | Hojatza | deh, Max | | Install bus | pad, bench | , & trash | Ta | ask Order 7 | #20 - Fina | al plan app | roved. DR | RB approv | ed plan. L | AD NTP o | on 8/11/21 | . The land | d required | to constru | act the pro | ject |
| 124/400-C40011 | Hunter Mill | PM UTL: | - | | | can, add cu | ırb-abutted | l sidewalk | | | | | | | n Easement | | | | | | | |
| 4YP202-03807 | | PM LAD: | Naieeb. | Mohamme | d | at intersect | ion of Wie | hle Ave & | As | ssociation of | completes | their wet | land bank | application | on with the | Army Co | rps of Eng | ineers. | | | | |
| TS-000013-046 | \$0 | PM UDC | | | | North Shor | e Dr. Add C | G-12 to | | | | | | | | | | | | | | |
| | \$0 | PM CPTE | | | | both corne | rs of inters | ection & | | | | | | | | | | | | | | |

| Fund # | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------------------|---|------------------------------|---|------------|---|---|---|---------------|---|-------------------------|------------|-----------|------------|------------|---------------|--|--------------|--------------------|-------------------|---------------------------|----------------------|
| ruliu # | District | | | Desi | gn PHASE D | Dates | | | | | | | | | Jan 2022 | | | | | Sumr | nary Statu | s Repor |
| Project/Sub Project # | | | | | | | Permit Su | ubmission | | | Right-o | f-Way PHAS | E Dates | | | | | Constr | uction PHAS | E Dates | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| 3807 Wiehle Avenue NE Orive | @ North Shore | 02/20 | NA | NA | 06/20 | 12/20 | 08/21 | TBD | 04/21 | NA | NA | TBD | TBD | NA | NA | NA | TBD | TBD | TBD | TBD 10/20 | 12/21 | TBD Hold ✓ |
| Bus Stop Improvements 124/400-C40011 1YP202-03807 FS-000013-046 | Hunter Mill \$0 \$0 | | : Hojatza : Najeeb, D: | /Assignment deh, Max , Mohammed | 1 | Project Des Install bus p can, add cu at intersect North Shore both corner 50' sidewall | rb-abutted ion of Wie e Dr. Add C | I sidewalk hle Ave & CG-12 to ection & | Ta lo | cated with | #20 - Fina footprint | of USACE | Stream R | estoration | Easement | and app | on 8/11/21. proval is req prps of Engi | uired. Pr | | to constru | ıct the pro | |
| 04000 Elden St SB @ Alab Bus Stop Improvements 124/400-C40011 4YP202-04000 TS-000012-028 | Dranesville \$0 \$0 | Project PM TDD PM UTL: PM LAD: PM UDC PM CPTE | : Hojatza | NA ' <u>Assignmen'</u> deh, Max | | 12/20 Project Des Install conc bench, and | rete bus pa | TBD ad, shelter, | Fi | NA Nonthly Reminal design Maiting pla | complete | | | | | NA ne Town | TBD of Herndon | TBD . Permit | TBD application | TBD n submitte | | TBD Hold 🗆 |
| Design 5000999 Carlin Springs Ro | ad NB. North | 02/20 | NA | NA | 07/00 | 40/20 | | | | | | | | | | | | 04/22 | 04/22 | | | |
| of 7-11 | | | | 14/1 | 07/20 | 10/20 | 10/21 | 02/22 | 01/21 | NA | NA | 01/21 | 02/22 | NA | NA | NA | 03/22 | | | 04/22 | 04/22 | 07/22 |
| Bus Stop Improvements 124/400-C40011 14YP202-5000999 | Mason \$20,000 \$20,000 | Project PM TDD PM UTL: PM LAD: PM UDC PM CPTE | : Madhu: : Strayho | 'Assignmen' sudhan, Gala orne, Robert | ts ppa | Project Des Install loadi along with o improveme grading woo | cription ng pad, sid drainage nts and as | lewalk | <u>N</u> A | lonthly Rem | narks esign waiv | er receive | d 8/16/21 | . LAD NTF | P 1/11/21. | | 03/22 hts on 0 of | 1 propert | ties have b | | On | Hold \square |
| Bus Stop Improvements 124/400-C40011 4YP202-5000999 TS-000015-025 Land Acquisition 5001008 Carlin Springs Re | \$20,000 \$20,000 | PM TDD PM UTL: PM LAD: PM UDC | : Madhu: : Strayho | 'Assignmen sudhan, Gala | ts ppa | Project Des Install loadi along with o improveme | cription ng pad, sid drainage nts and as | lewalk | <u>N</u> A | lonthly Rem | narks esign waiv | er receive | d 8/16/21 | . LAD NTF | P 1/11/21. | | | 1 propert | ties have b | | On red. Scheo 04/22 | Hold \square |

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Land Acquisition

| | _ | | | | | | | | | | | | | | | | | Tuo | | tion D | osian D | i. dalam |
|----------------------------------|------------------|-------------------|-------------------|--------------|-----------|----------------------------|----------------|--------------|---------|------------|-----------|-------------|--------------|-----------|--------------|-----------|--------------|------------|-------------|------------|------------|----------------|
| Project Name | | | | | | | | | | | | | | | | | | ira | nsporta | | _ | |
| Fund # | District | | | Des | ign PHASE | Dates | | | | | | | | | Jan 2022 | | | | | Sumi | mary Statu | is Report |
| Project/Sub Project # | | | | | | | Permit S | ubmission | | | Right-o | -Way PHAS | E Dates | | _ | | | Constr | uction PHAS | E Dates | | |
| Focus # | Current TPE (\$) | 1 - | Prelim | Intermed | Pre-Final | | | Estimated | Project | Utility | VDOT | NTP Date | | Util NTP | Util Comp | VDOT | Const Auth | | Bid Open | Const | Approved | - 1 |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| 5001052 Leesburg Pike El Road | B @ Glen Carlyn | 02/20 | NA | NA | 07/20 | 11/20 | 10/21 | 01/21 | NA | NA | NA | NA | NA | NA | NA | NA | 03/21 | 04/21 | 04/21 | 07/21 | 04/22 | 11/21 |
| Bus Stop Improvements | | <u>Project</u> | Manager | /Assignmen | <u>ts</u> | Project Des | | | _ | onthly Ren | | | | | | | | | | | | Hold \square |
| 124/400-C40011 | Mason | PM TDD | | sudhan, Gala | рра | Replace exi | • | | | | | | | | | | 3/16/21, pa | assed insp | ection 12/ | ′17/21. P | art of UDC | D. |
| 4YP202-5001052 | | PM UTL: | | | | bench, with bus shelter | | . , | 16 | isk Order | #5. CN N | P //19/21 | 1 - 11/15/2 | 21. Sudst | antially cor | npiete 1 | 1/22/21. | | | | | |
| TS-000015-023 | \$35,000 | PM LAD | | | | can. | , Delicii, ali | iu trasii | | | | | | | | | | | | | | |
| | \$35,000 | | CD: Carlin, | Craig | | | | | | | | | | | | | | | | | | |
| Post-Construction | | PM CPT | ED: | | | | | | | | | | | | | | | | | | | |
| Post-construction | | | | | | | | | | | | | | | | | | . . | | | | |
| | | 01/21 | 11/21 | NA | 10/22 | 06/23 | 07/24 | 12/23 | 02/23 | TBD | NA | 03/23 | 11/23 | TBD | TBD | NA | 03/24 | 04/24 | 05/24 | 06/24 | 02/26 | 08/25 |
| Innovation Station North | Neighborhood | <u>Project</u> | Manager | /Assignmen | | Project Des | | | _ | onthly Ren | | | | | | | | | | | | Hold \square |
| Access SUP | Neighborhood | PM TDD | : Shahna | ij, Sonia | | Add shared | | | | | | | | | | | ing schedule | | | | | |
| 124/400-C40011 | Dranesville | 0.4.1.71 | | | | between In | | | | | | | | | | | E on 11/23, | | | | | |
| ST-000048-001-0 | | PM UTL: PM LAD | | | | Metrorail S lot, Faroug | | | | evelopmen | | illillus oi | trie develo | ppment pi | ians for Riv | diid. Iii | e current sc | ope or the | e project w | ill not be | changed i | or the |
| ST-000048-001 | \$8,810,000 | PM UDC | | | | Place | Courtana | Дрбаі | uc | velopinen | | | | | | | | | | | | |
| | \$0 | | בט. ED: Marfur | t Lindsay | | | | | | | | | | | | | | | | | | |
| Design | | 1101 61 11 | LD. Mariar | c, Emasay | | | | | | | | | | | | | | | | | | |
| 5001914 Patrick Henry D | r NB @ | 04/21 | 08/21 | 10/21 | NA | 12/21 | 07/22 | 09/22 | 02/22 | NA | NA | 03/22 | 08/22 | NA | NA | NA | 10/22 | 11/22 | 11/22 | 11/22 | 03/23 | 04/23 |
| Greenwood Dr | | • | • | - | | • | • | 00,22 | • | | | 00/22 | 00/22 | | | | 10, 11 | , | , | , | • | Hold \square |
| MSMD Bus Shelter Repla | cement | - | | /Assignmen | | Project Des | | | _ | onthly Ren | | | | | | | 40/07/ | | | | OII | пош 🗀 |
| 303/300-C30010 | Mason | PM TDD | | sudhan, Gala | | Loading Pa trash can, o | | | FII | nal Design | in progre | ss. Prelimi | inary plat i | review re | quest made | e to LAD | on 12/27/2 | 21. | | | | |
| CR-000007-001-B-0 | | PM UTL: PM LAD | | | | surface alo | | • | | | | | | | | | | | | | | |
| CR-000007-001 | \$0 | PM UDC | | | | grading wo | - | , o. a. c. a | | | | | | | | | | | | | | |
| | \$0 | PM CPT | | | | | | | | | | | | | | | | | | | | |
| Design | | 1111 01 11 | | | | | | | | | | | | | | | | | | | | |
| 00953 Richmond Hwy NB | Moodlawn | 04/21 | 08/21 | 10/21 | NA | 12/21 | 02/22 | 02/22 | NA | NA | NA | NA | NA | NA | NA | NA | 03/22 | 04/22 | 04/22 | 04/22 | 08/22 | 08/22 |
| | w woodiawii | 04/21 | 00/21 | 10/21 | IVA | 12/21 | 02/22 | 02/22 | INA | INA | INA | INA | INA | INA | IVA | INA | 03/22 | 04/22 | 04/22 | 04/22 | 00/22 | 00/22 |

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Monthly Remarks

Final Design received 12/9/21. Draft Construction package submitted to UDCD 1/18/22.

Project Manager/Assignments

PM UTL:

PM LAD:

PM UDCD:

PM CPTED:

PM TDD: Madhusudhan, Galappa

MSMD Bus Shelter Replacement

Mount Vernon

\$0

303/300-C30010

CR-000007-001

Design

CR-000007-001-C-0

Project Description

grading.

Concrete Shelter Pad with bench

and trash can and associate

On Hold

| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign D | ivision |
|--|------------------|-------------------|-------------|----------------|------------|---------------------------|--------------|-------------|---------|------------|------------------|--------------|-------------|-------------|-------------|---------------------------|---------------|------------|-------------|-----------|-------------|----------------|
| Fund # | District | | | Desi | gn PHASE D | Dates | | | | | | | | | Jan 2022 | | | | | Sum | mary Statı | us Report |
| Project/Sub Project # |] | | | | | | Permit Su | ubmission | | | Right-o | f-Way PHAS | E Dates | | | | | Constr | uction PHAS | Dates | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| 5001177 Patrick Henry D Brook Drive | Orive NB @ | 04/21 | 08/21 | 10/21 | NA | 12/21 | 07/22 | 09/22 | 02/22 | NA | NA | 03/22 | 08/22 | NA | NA | NA | 10/22 | 11/22 | 11/22 | 11/22 | 03/22 On | 04/23 Hold |
| MSMD Bus Shelter Repla | cement | | | Assignmen | | Project Des Loading pa | | lina | | onthly Rem | | co Drolim | inanı nlat | roviouv ro | auast made | - +o AD | on 12/27/2 | 11 | | | | |
| 303/300-C30010 | Mason | PM TDD PM UTL: | | sudhan, Gala | | pad,bench, | | - | Г | nai Design | iii progre | SS. PIEIIIII | ilialy piat | review re | quest made | O LAD | 011 12/2//2 | 11. | | | | |
| CR-000007-001-D-0 | | PM LAD: | | | | | - | rface along | | | | | | | | | | | | | | |
| CR-000007-001 | \$0 | PM UDC | | | | with associ | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTI | | | | | J | Ü | | | | | | | | | | | | | | |
| Decian | | PIVI CPTI | ED: | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| 5001687 Chain Bridge Rd St | l NB @ Brawner | 04/21 | 08/21 | 10/21 | NA | 12/21 | 02/22 | 01/22 | NA | NA | NA | NA | NA | NA | NA | NA | 03/22 | 04/22 | 04/22 | 04/22 | 08/22 | 08/22 |
| | | Project | Manager | /Assignmen | ts | Project Des | scription | | М | onthly Rem | arks | | | | | | | | | | On | Hold \Box |
| MSMD Bus Shelter Repla | | PM TDD | | sudhan, Gala | | Looading P | | elte,trash | | | | 12/9/21. I | Draft Cons | struction r | package sul | omitted | to UDCD 1/ | 18/22. | | | | |
| 303/300-C30010 | Dranesville | PM UTL: | : | | | can, bench | , detectable | e warning | | | | | | | | | , | , | | | | |
| CR-000007-001-E-0 | | PM LAD | : | | : | surfacer & | associated | grading | | | | | | | | | | | | | | |
| CR-000007-001 | \$0 | PM UDC | D: | | , | work. | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTI | ED: | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| 05991 Columbia Pike WB | B @ John Marr Dr | 04/21 | 08/21 | 10/21 | NA | 12/21 | 07/22 | 09/22 | 03/22 | NA | NA | 03/22 | 08/22 | NA | NA | NA | 10/22 | 11/22 | 11/22 | 10/22 | 03/23 | 04/23 |
| | | Drainet | Managar | /Assignmen | +- | Drainet Do | ariation | | D 4 | anthly Dan | مداده | | | | | | | | | | On | Hold |
| MSMD Bus Shelter Repla | cement | PM TDD | _ | sudhan, Gala | | Project Des | | ter, bench, | | onthly Rem | | cc Drolim | inanı nlat | roviow ro | quest made | +0 I AD | on 12/27/2 |)1 | | | | |
| 303/300-C30010 | Mason | PM UTL: | | Suuriari, Gala | | | | rface along | | nai Design | iii progre | SS. PIEIIII | ilialy piat | review re | quest maut | to LAD | 011 12/2//2 | 11. | | | | |
| CR-000007-001-F-0 | | | | | | with associ | _ | - | | | | | | | | | | | | | | |
| CR-000007-001 | \$0 | PM LAD | | | | | atea Braan | 16 WOTK. | | | | | | | | | | | | | | |
| | \$0 | PM UDC | | | | | | | | | | | | | | | | | | | | |
| Design | | PM CPTI | ED: | | | | | | | | | | | | | | | | | | | |
| Westmoreland Street an | d Hopewood | 07/21 | NA | 12/21 | 03/22 | 07/22 | 09/23 | 09/23 | 08/22 | 11/22 | NA | 12/22 | 08/23 | 08/23 | 12/23 | NA | 11/23 | TBD | TBD | 02/24 | 06/24 | 06/24 |
| Drive Intersection Impro | - | - , | | , | | - , | | | , | , | | , | | | , - | | , - | | | | - | Hold \square |
| Dranesville District | | | | 'Assignmen | | Project Des | | | | onthly Rem | | | | | | | - | | | | | |
| 303/300-C30010 | Dranesville | PM TDD | • | Seyed | | Install med | _ | | | | 1001. Int | ermediate | e design su | ubmitted o | on 12/20/2 | Super | visor briefir | ig is sche | duled for 1 | /19/22. I | Design NTF | P sent |
| ST-000005-005-0 | Dianesvine | PM UTL: | : | | | Westmorel | | | or | n 7/29/21. | | | | | | | | | | | | |
| ST-000005-005 | \$230,000 | PM LAD | : | | | Hopewood | | | | | | | | | | | | | | | | |
| 31 000003-003 | \$230,000 | PM UDC | D: | | | bus stop fro | | | | | | | | | | | | | | | | |
| | ÚÇ | PM CPTI | ED: Abifade | el, Gibran | | Hopewood new crossy | | or the | | | | | | | | | | | | | | |

new crosswalk

Design

| Project Name | \neg | | | | | | | | | | | | | | | | | Trai | nsporta | tion D | esign D | ivisior |
|--------------------------------|------------------|--------------------|-------------|--------------|--------------|--------------------------|-------------|----------------|----------|-------------|--------------|---------------|--------------|------------|-------------|----------|----------------------------|-------------|--------------|------------|-------------|----------------|
| Fund # | District | | | Doci | ign PHASE [| Datos | | | 1 | | | | | | Jan 2022 | | | | - | | mary Stati | |
| Project/Sub Project # | District | | | Desi | Igii FHA3L L | Jates | Dormit C | ubmission | | | Dight (| of-Way PHAS | E Dates | | Jun 2022 | | | Constr | uction PHASI | | mary State | as repor |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | | Estimated | Project | Utility | VDOT | NTP Date | | Util NTP | Util Comp | VDOT | Const Auth | | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | NIF Date | Date | Date | Date | Auth | Const Auth | Date | Date | Award | Comp | Date |
| Project Status | FOT (3) | | | | | | | | <u> </u> | | | | | | | | | | | | | |
| | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| | | Project | Manager/ | 'Assignmen | ts | Project Des | scription | | M | lonthly Ren | narks | | | | | | | | | | On | Hold 🗌 |
| Beverly Road Pedestria | • | PM TDD | _ | _ | _ | Construct 5 | | et of 10- | | | | tion meeti | ina held w | ith CPTED | on 12/8/2 | 21. Task | Order prop | osal nego | tiation onc | ioina. Sur | vev receiv | ved on |
| 303/300-C30010 | Dranesville | PM UTL: | | ,, | | foot trail al | ong Bever | ly Road | | | | ed to be de | | | | | 0.00. p.op | | | , cg. cu. | | |
| ST-000005-006-0 | | PM LAD | | | | including a | curb ramp | at Old | | -,, | | | | | | | | | | | | |
| ST-000005-006 | \$437,000 | PM UDC | | | | Dominion [| Orive | | | | | | | | | | | | | | | |
| | \$0 | PM CPTI | | | | | | | | | | | | | | | | | | | | |
| Survey | | 6 | | | | | | | | | | | | | | | | | | | | |
| | | TBD | TDD | TBD | TOD | TBD | TOD | TOD | TDD | TBD | NA | TOD | TDD | TDD | TDD | NA | TDD | TDD | TBD | TBD | TOD | TBD |
| | | IBD | TBD | IRD | TBD | IBD | TBD | TBD | TBD | IRD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | IRD | IBD | TBD | |
| Elsa Custa al Basiles de la l | | Project | Manager/ | 'Assignmen | ts | Project Des | cription | | M | Ionthly Ren | <u>narks</u> | | | | | | | | | | On | Hold \square |
| Elm Street Pedestrian | • | PM TDD | : Shahna | j, Sonia | | Install 25 lir | noar foot o | of cidowalk | | | | | | | | | ey work un | | | | | uary |
| 303/300-C30010 | Dranesville | PM UTL: | : | | | and curb ra | | | 20 | 022. TO w | ill be subr | nitted afte | r survey re | eview. Sch | neduled to | be deve | loped after | survey is | complete a | and TO is | finalized. | |
| ST-000005-007-0 | ¢270.000 | PM LAD | : | | | at Chain Bri | | , Liiii Street | | | | | | | | | | | | | | |
| ST-000005-007 | \$279,000 | PM UDC | CD: | | | at 0a 2 | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTI | ED: | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | |
| | | TBD | NA | 08/05 | NA | NA | NA | NA | 04/07 | 10/07 | NA | NA | 01/08 | NA | NA | NA | NA | NA | NA | NA | NA | TBD |
| | | | | | | | | | | | | | | | | | | | | | On | Hold 🗌 |
| Stonecroft Boulevard \ | Widening Sully | | _ | 'Assignmen | _ | Project Des | | 6. | | lonthly Ren | | | | \\/DOA | c 1· · | | | | | | | |
| Police Station | | PM TDD | : Vanzan | dt, Mark | | Widen 800 Boulevard t | | | | | | | | | | | nt and cash ed to TBD i | | | | | Bonds |
| 304/300-C30050 | Sully | PM UTL: | : Nguyen | Tan | | Conference | | | | | | | | | | | dicated in A | | | | | |
| 009217-0 | | | ٠. | • | | Westfields | | | | | | | | | | | for lastest | | | | | liaht |
| 5G25-064-000 | \$800,678 | PM LAD | 0 / | Caroi | | Westricias | Douicvaru | | | | | ey are wor | | | IIS WIII DC | ириасси | ioi idatest | guaruran . | stariuaru, t | ind there | is a riberi | iigiic |
| | \$109,014 | PM UDC | | NAT also al | | | | | <u> </u> | ancy comm | oc chac ch | o, are mon | iang to aa | u. 0001 | | | | | | | | |
| Construction | | PIVI CPTI | ED: Guarino |), iviichaei | | | | | | | | | | | | | | | | | | |
| Construction | | / | / | / | | / | / | | | | | | / | / | / | | / | / | | / | / | / |
| | | 03/15 | 05/15 | 02/16 | 01/17 | 01/19 | 03/18 | 09/19 | 10/17 | NA | NA | 11/17 | 08/18 | 07/18 | 06/19 | NA | 05/20 | 05/20 | 06/20 | 07/20 | 02/19 | 07/21 |
| | | Project | Manager/ | 'Assignmen | ts | Project Des | cription | | М | lonthly Ren | narks | | | | | | | | | | On | Hold 🗀 |
| Jefferson Manor Impro | vements Phase | PM TDD | | | _ | Infrastructu | | truction on | TI | PP ID#22 | 20. Const | ruction sul | ostantial co | ompletion | 7/25/21. | Execute | d nutrient c | redit trans | fer agreen | nent rece | ived on | |
| 304/300-C30050 | Lee | | | | | Albemarle I | Drive in Je | fferson | | | | n list receiv | | | | | | | 5 | | | |
| コロサ/ コロローにぶひひごひ | ree | | | | | | | | | | | | | | | | | | | | | |
| • | | PM UTL: | : Nguyen | , Tan | | Manor | | | | | | | | | | | | | | | | |
| 2G25-097-000-0 2G25-097-000 | \$3,075,000 | PM UTL: PM LAD: | 0 , | - | | Manor | | | | | | | | | | | | | | | | |

Tuesday, January 18, 2022 Page 18 of 26

PM CPTED: Guarino, Michael

\$3,075,000

Post-Construction

| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | ition D | esign D | ivision |
|--|--|--|--|--------------------------------|--------------|---|---|---------------------------------------|--------------------|--|---|------------------------------------|-----------------------------------|--------------------------|-------------|----------|--------------------|---------------------|----------------------|--------------------|-------------------|----------------------------------|
| Fund # | District | | | Des | ign PHASE | Dates | | | | | | | | | Jan 2022 | | | | | Sum | mary Stati | us Report |
| Project/Sub Project # | † † | | | | | | Permit S | ubmission | | | Right-o | f-Way PHAS | E Dates | | I | | | Constr | uction PHAS | E Dates | - | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| - | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA NA | NA NA | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| Oakwood Road Street Ad 304/300-C30050 2G25-122-000-0 2G25-122-000 Post-Construction Clark's Crossing Rd at Ha Ct Pedestrian Improvem Ph III) Pedestrian Improvemen 304/300-C30050 | \$0 \$0 swthorne Ridge tents (Beulah Rd | Project PM TDD PM UTL PM LAD PM UDC PM CPT | Manager D: Dodge, D: Dodge, D: D: Popool ED: 11/18 CManager D: Hojatza | /Assignmer , Christina | 08/19 nts | Project Des Improveme Road for a Secondary 09/20 Project Des Approxima asphalt side | ents to Oal cceptance Street Sys 12/20 ccription tely 475 LF | kwood to VDOT's tem. 06/21 | 08/20 | Monthly Rem nitial street eceived 9/3 NA Monthly Rem | narks acceptan 1/21. Utilit NA | ce packag y as-built 09/20 | e submitte package is 03/21 | ed to VDO s in progre | T for revie | w 8/31/2 | 21. Comme 07/21 | ents receiv | | | On O punch lis | Hold \square |
| 4YP201-PB009-C ST-000021-009 | \$500,000 \$0 | | Baker, CD: Steven ED: Hamid | s, Michael | | side of Clar West of Ha | - | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | |
| Telegraph Rd. Wlkwy @ Hwy. to Lee District Park | (| 06/11 Project | NA : Manager | 04/09 /Assignmer | 08/12 nts | 12/18 Project Des | 07/18 | 01/20 | 09/17 N | 12/17 Nonthly Rem | NA narks | 09/17 | 12/19 | 03/18 | 07/20 | NA | 05/20 | 06/20 | 07/20 | 08/20 | 12/19 On | 09/21 Hold |
| Pedestrian Improvemen 304/300-C30050 4YP201-PB023 ST-000021-023 Post-Construction | \$5,000,000 (\$100,000) | PM TDD | Ayers, Nguyer Cate, D Samiyi | Robert n, Tan Jennis | | Pedestrian including 5 sidewalk ar bike lane o Telegraph I Highway to | improvemo- foot concr nd 3,500 LF n east side Road from | ete of 4-foot of South Kings | P SI CI C | roject is pubstantially onnection. Tutting is de | part of the complete Executed | e 9/13/21. Nutrient C | Addressii Credit Tran | ng VDOT i | final minor | punch li | ist received | 10/13/21 | and FCPA | sign ele | ctrical | |
| North Chambliss St./Bea Spot Roadway Improver 304/300-C30050 | | | NA : Manager): Nabavi | 12/19 /Assignmer , Seyed | | 11/20 Project Des | nd at North | | Т | NA Monthly Rem PP Plan I | D#320. | | | | | | | 05/21 adjusted d | 05/21 lue to long | 06/21 er constr | | 10/21 Hold \square tract |

Street and Beauregard Street

intersection and provide RRFB

signal.

duration to add the Landmark Plaza and the backorder on flashing beacon.

5G25-059-003-0

Post-Construction

5G25-059-003

\$800,000

PM UTL: Nguyen, Tan

PM LAD: Alcon, Kelly

PM UDCD: Metafria, Fasika PM CPTED: Stevens, Daniel

| | | | | | | | | | | | | | | | | | | | | | _ | |
|---|------------------------------------|--|---|--|--------------|--|--|---|-----------------------|--|---|---|---|--|---------------------------------------|--|--|----------------------------------|---|---------------------------------------|--|-----------------------------------|
| Project Name |] | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign D | ivision |
| Fund # | District | | | Desi | ign PHASE D | ates | | | | | | | | | Jan 2022 | | | | | Sumi | mary Statu | ıs Report |
| Project/Sub Project # | | | | | | | Permit Su | ubmission | | | Right-c | f-Way PHAS | E Dates | | | | | Constr | uction PHASI | E Dates | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | | | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Silverbrook Rd./Southrui Turn Lane | n Rd. EB Left | 03/16 | NA | 10/16 | 03/17 | 04/18 | 12/19 | 12/19 | 10/18 | 10/18 | NA | 11/18 | 09/19 | 09/19 | 06/20 | NA | 03/20 | NA | NA | 09/20 | 05/19 On | 04/21 Hold \Box |
| Spot Roadway Improvem 304/300-C30050 5G25-059-005-0 5G25-059-005 | Mount Vernon \$1,400,000 \$0 | PM TDD PM UTL: PM LAD: PM UDC | : Nabavi, : Maisel, | Michael s, John , Michael | | <u>Project Des</u> Add eastbo Silverbrook Road | und left tu | | TI | onthly Rem PP ID#32 21/21. VD | 26. Const | | , | complete | 4/12/21. | Nutrient (| credit trans | ifer agree | ment execu | uted by V | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Old Courthouse Rd./Besl Realignment Spot Roadway Improvem 304/300-C30050 5G25-059-007 Land Acquisition Backlick Rd. Sidewalk - K Ln. Pedestrian Improvement 304/300-C30050 5G25-060-020-0 5G25-060-020 | \$16,500,000 \$0 | PM TDD PM UTL: PM LAD: PM UDC PM CPTI 07/16 Project PM TDD PM UTL: | : Nabavi, Maisel, Strayho D: Lim, Vai ED: Aguayo, 10/16 Manager/ : Turner, Maisel, | Michael rne, Robert nnak Vanessa 05/17 Assignmen Latesa Michael Mohammee | 03/18 | Project Des Realign Old eliminate sh relocate Be- including ne lanes, and s 06/21 Project Des Construct a of concrete east side of | Courthous narp curve sley Road i ew bridge, hared-use 05/19 cription pproximate sidewalk a | and ntersection bicycle path. 04/22 ely 750 LF along the | 10/21 M Ti riç or gu | NA NA NA NA NA NA NA NA NA NA | NA narks required poperties a adjustmen | 10/21 nal plans s due to fin cquired. I nt to be co | 04/22 submitted nal design Utility reloo | 02/19 6/22/21. revisions cations co | 12/19 VDOT desito addressomplete. As | NA Ign appro VDOT di s a result | os/22 es have bee on plan rec os/22 oval receive rainage cor of the desi schedule a | 06/22 od 7/22/23 mments. 2 | o6/22 1. Acquisiti 2nd LAD N7 ications, or | o6/22 ion of add FP 10/22/ ne additio | ng was he review. 05/20 On ditional lan 21. Land r | 12/22 Hold d ights on |
| Land Acquisition Chain Bridge Rd. Walkwa | | PM CPTI | ED: Askarza 02/18 | deh, Negin 08/18 | 09/19 | 09/22 | 01/23 | 01/23 | 03/22 | otain VDOT | NA | 04/22 | 12/22 | 01/23 | 05/23 | NA | 02/23 | 03/23 | 04/23 | 05/23 | 01/24 | 01/24 |
| Rd Sutton Rd. Pedestrian Improvement 304/300-C30050 5G25-060-023-0 5G25-060-023 | | Project PM TDD PM UTL: PM LAD: | Manager/ : El Kaissi : Maisel, | Assignmen , Mohamad Michael Mohamme | <u>its</u> (| Project Des Construct a LF of 5-foot | cription pproximate concretes of Route 12 | ely 1,910 sidewalk on 23 between | M TI FF | onthly Rem PP ID#10 X Water). | narks 1 2. Land Additiona propertie | rights on 2 al survey o | 2 of 7 propersign is upd | perties ha rties recei dated per | ve been actived on 11, | equired. l /24/21 to survey. S | Utility reloca address cl Schedule wa | ation desi hanged fi | ign in progr eld conditio | ress (DVP | On , Verizon, I Acquisitic | Hold Cox, |

Tuesday, January 18, 2022 Page 20 of 26

PM UDCD: Cutler, Tom PM CPTED: Askarzadeh, Negin

Land Acquisition

| | | | | | | | | | | | | | | | | | | Trai | nsporta | tion D | ocian D | ivicion |
|---|------------------------------|-----------------|----------------|------------------|-------------------|----------------------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|------------------|-------------------|--------------|-----------------------------|-----------------|------------------|----------------|------------------|----------------------|
| Project Name | | | | | | | | | i | | | | | | I 2022 | | | IIai | isporta | | 0 | |
| Fund # | District | | | Desi | ign PHASE I | Dates | I = 1: a | | | | 51.1. | | | | Jan 2022 | | | | | | nary Statu | is Report |
| Project/Sub Project # | C TDF (A) | A /F NITO | D I' | 1 | l n | Let I pl | | ubmission | | | | -Way PHAS | | I | l | VDOT | lo | | uction PHAS | | la | F-1-0 |
| Focus # Project Status | Current TPE (\$) FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| | · · · · | | | | | | | | | | | | | | | | | | | | | |
| Quander Ave Walkway - (Walk - West Pot HS-Quan | | 06/16 | 07/16 | 12/16 | 11/17 | 09/18 | 01/19 | 02/20 | 10/18 | 12/18 | NA | 11/18 | 01/20 | 01/20 | 06/20 | NA | 04/20 | 04/20 | 06/20 | 08/20 | 10/19 | 06/21 Hold \Box |
| Pedestrian Improvement | s 2014 | | _ | <u>Assignmen</u> | _ | Project Des | | | _ | lonthly Rem | | | | | 614=104 | | | 01401000 | | | | |
| 304/300-C30050 | Mount Vernon | PM TDD | | sudhan, Gala | | Construct a | | | | | | | | | | | uction NTP 1 agreement r | | | | | /21. |
| 5G25-060-034-0 | | PM UTL: | · | glu, Eldar | | LF of concr west side o | | • | | DOT punci | ilist receiv | eu 10///2 | ii. Execut | eu Nutrier | it Credit 11 | ansier a | agreement i | eceiveu ii | וטטע וווט | 011 6/2// | 21. | |
| 5G25-060-034 | \$2,400,000 | PM LAD: | | an, Clyde | | Stokes Lane | - | | | | | | | | | | | | | | | |
| | \$0 | | D: Cutler, 1 | | | 2101103 20111 | 2 | | | | | | | | | | | | | | | |
| Post-Construction | | PIVI CPTE | D: Luo, Cai | ijun | | | | | | | | | | | | | | | | | | |
| Rolling Rd. Walkway - Ro. | vhury Δy - | 02/16 | 09/16 | 04/17 | 02/18 | 04/20 | 09/18 | 07/20 | 01/18 | 02/20 | NA | 02/20 | 04/20 | 04/20 | 09/20 | NA | 09/20 | 10/20 | 11/20 | 01/21 | 06/19 | 03/22 |
| Tuttle Rd. | ADUI y AV - | 02/10 | 03/10 | 04/17 | 02/10 | 04/20 | 03/10 | 07/20 | 01/10 | 02/20 | IVA | 02/20 | 04/20 | 04/20 | 03/20 | INA | 03/20 | 10/20 | 11/20 | 01/21 | | • |
| Pedestrian Improvement | s 2014 | Project | Manager/ | 'Assignmen | ts | Project Des | cription | | _ | Ionthly Rem | | | | | | | | | | | | Hold \square |
| 304/300-C30050 | Braddock | PM TDD | Marsh, I | Dennis | | Construct a | | • | | | | | | | | | plete. Execu | | | Transfer a | greement | |
| 5G25-060-036-0 | Didddock | PM UTL: | Maisel, | Michael | | of 8-foot co | | | g re | ceived fro | m VDOT d | n 8/27/21 | . Revised | signal tim | ing submi | tted to V | /DOT early 3 | lanuary 20 | 022. | | | |
| 5G25-060-036 | \$2,000,000 | PM LAD: | Alcon, K | Celly | | northboun | d side of Ro | olling Road | | | | | | | | | | | | | | |
| 3023 000 030 | \$0 | PM UDC | D: Stevens | , Michael | | | | | | | | | | | | | | | | | | |
| | 40 | PM CPTE | D: Abifade | l, Gibran | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | |
| South Lakes Dr.Walkway Greenskeepers Ct - Sunris | | 05/17 | NA | 01/18 | 10/18 | 04/19 | 02/19 | 07/20 | 10/19 | NA | NA | 11/19 | 05/20 | 12/19 | 12/20 | NA | 12/20 | 01/21 | 01/21 | 03/21 | 02/21 | 09/21 |
| • | • | Project | Manager/ | 'Assignmen | ts | Project Des | cription | | M | Ionthly Rem | <u>narks</u> | | | | | | | | | | On | Hold \square |
| Pedestrian Improvement | | PM TDD | Hojatza | deh, Max | | Install walk | way: Gree | nkeepers | | | | | | | ed on 9/17 | /21. Exe | ecuted Nutri | ent Credit | Transfer | agreemen | t received | from |
| 304/300-C30050 | Hunter Mill | PM UTL: | Maisel, | Michael | | Court to So | apstone Di | rive, | VI | DOT on 8/3 | 27/21. Av | aiting VD0 | OT permit | release. | | | | | | | | |
| 5G25-060-039-0 | 44 000 000 | PM LAD: | Najeeb, | Mohamme | u | Whisperwo | | _ | 9 | | | | | | | | | | | | | |
| 5G25-060-039 | \$1,800,000 | PM UDC | D: Bajracha | arya, Sanjala | 1 | Heights Ro | | | | | | | | | | | | | | | | |
| | \$0 | PM CPTE | D: Luo, Cai | ijun | | to Twin Bra | inches Roa | d | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Sunrise Valley Dr.Walkwa Dr Colts Brook Dr | y - Hitchcock | 06/18 | 08/18 | 02/19 | 10/19 | 02/20 | 01/21 | 06/20 | NA | NA | NA | NA | NA | 05/20 | 12/20 | NA | 11/20 | 11/20 | 11/20 | 12/20 | 04/22 | 04/21 |
| Pedestrian Improvement | s 2014 | <u>Project</u> | Manager/ | 'Assignmen | _ | Project Des | | | _ | Ionthly Rem | | | | | | | | | | | | Hold 🗌 |
| 304/300-C30050 | Hunter Mill | PM TDD | Shahnaj | j, Sonia | | Construct 6 | | | | | | | | | | | nch list item | | | ng VDOT | permit rel | ease. |
| 5G25-060-040-0 | Hanter Will | PM UTL: | Pugh, Ri | ichard | | walkway or | | e of Sunrise | TI | ne facility v | will be ma | intained b | y the Cou | nty. Trans | fer of nutr | ient cred | dits to VDO | Γ is not ne | eeded. | | | |
| 5G25-060-040-0 5G25-060-040 | \$400,000 | PM LAD: | Shubert | t, Beth | | Valley Drive | 9 | | | | | | | | | | | | | | | |
| JG2J-000-040 | \$400,000 \$0 | PM UDC | D: Bajracha | arya, Sanjala | ì | | | | | | | | | | | | | | | | | |

Tuesday, January 18, 2022 Page 21 of 26

PM CPTED: Steinhilber, Will

Post-Construction

| | | | | | | | | | | | | | | | | | | _ | | 5 | | |
|--|--------------------------------------|---|---------------------------|---------------------------------|-------------|--|---|---|------------|---------------------------------|-----------------------------|------------|------------|--------------|-------------|------------|--------------|-------------|---------------------------------------|------------|-------------|----------------------|
| Project Name | | | | | | | | | | | | | | | | | | Tra | nsporta | | _ | |
| Fund # | District | | | Desi | gn PHASE D | Dates | | | | | | | | | Jan 2022 | | | | | Sum | mary Statı | is Report |
| Project/Sub Project # | | | | | | | Permit S | ubmission | | | Right-c | f-Way PHAS | E Dates | | | | | Constr | uction PHAS | E Dates | | |
| Focus # | Current TPE (\$) | | Prelim | Intermed | Pre-Final | Final Plan | | Estimated | Project | Utility | VDOT | NTP Date | | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Little River Tnpk Walkwa Ave - W of Roberts Ave | y - E of Roberts | 11/17 | 12/17 | 11/18 | 06/19 | 08/20 Project Des | 05/21 | 03/22 | 11/20 | 02/21 Ionthly Rem | NA | 02/21 | 03/22 | 03/22 | 08/22 | NA | 04/22 | 06/22 | 07/22 | 08/22 | 05/22 On | 05/23 Hold |
| Pedestrian Improvement 304/300-C30050 5G25-060-043-0 5G25-060-043 | Mason \$4,900,000 \$0 | PM TDD PM UTL: PM LAD: PM UDC | Zahirieh | ichard an, Clyde le, Lisa | | Construct 1 walkway alo | ,500 LF of ong north : Turnpike t | o both west | • T | | 5. VDOT | | | s on 9/7/2 | 21. LAD NT | ΓP 2/8/21 | l. Land righ | nts on 3 of | f 8 propert | ies have l | | |
| Land Acquisition Little River Tnpk Walkwa Little River Run Dr | y - Hillbrook Dr | 08/17 | 11/17 | 07/18 | 09/20 | 02/22 | 07/20 | 01/23 | 02/22 | 03/22 | NA | 04/22 | 12/22 | 12/22 | 04/23 | NA | 02/23 | 03/23 | 04/23 | 05/23 | 04/22 | 05/24 |
| Pedestrian Improvement 304/300-C30050 5G25-060-044-0 5G25-060-044 | \$ 2014 Mason \$5,750,000 \$0 | PM TDD PM UTL: PM LAD: PM UDC | : Zahirieh : Pugh, R | ichard Celly a, Fasika | _ | Project Des Construct 1 wide, curb a | ,550 LF of | | T | lonthly Rem PP ID#23 020. | | plans unde | erway. Uti | ility reloca | tion desigi | ns are in | progress. F | Public outr | reach was l | held in ea | | Hold □ ber |
| Design | | | | | | | | | | | | | | | | | | | | | | |
| Little River Tnpk Walkwa Rd Mayhunt Ct | | 06/16 Proiect | 08/16 Manager/ | 12/16 Assignmen | 07/17 ts | 01/18 Project Des | 09/18 | 06/19 | 08/17 N | NA Ionthly Rem | NA narks | 04/18 | 05/19 | 05/19 | 10/19 | NA | 12/19 | 01/20 | 01/20 | 03/20 | 08/19 On | 06/20 Hold \Box |
| Pedestrian Improvement 304/300-C30050 5G25-060-045-0 5G25-060-045 | Mason \$1,713,757 | PM TDD PM UTL: PM LAD: | Nguyen Bailey, S | Stephen | I | Construct a LF of 5-foot curb and gu | sidewalk, | | | | | | | | | | | | er VDOT. I | | Nutrient C | redit |
| | \$0 | | D: Stevens ED: Abifade | • | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Lincolnia Rd Sidewalk & Improvements | Spot | 02/20 | NA | NA . | 06/20 | 03/21 | 08/21 | 01/22 | 10/20 | NA | NA | 11/20 | 12/21 | 01/21 | 06/21 | NA | 01/22 | NA | NA | 02/22 | 08/21 On | 08/22 Hold \Box |
| Pedestrian Improvement 304/300-C30050 5G25-060-048-0 | Mason | Project PM TDD PM UTL: PM LAD: | : Nabavi, : Nguyen | , Tan | | connect pe | ,000 LF of destrian fa | sidewalk to icilities is Street and | T A | waiting VD | 20.1 Final OT's cond | currence o | n reimbur | sing cost f | for pipe re | pair. This | | as original | . LAD comp lly part of F plete. | | 12/9/21. | |
| 5G25-060-048 | \$1,300,000 | PM UDC | | , | | Lincolnia Ro | | | | | | - | • | - | | - • | | | | | | |

Tuesday, January 18, 2022 Page 22 of 26

Senior Center to Linmar Court

Design

PM CPTED: Stevens, Daniel

| Project Name | 1 | | | | | | | | | | | | | | | | | Tra | nsporta | tion D | esign D | ivision |
|--|---|--|---------------------------------------|--|-----------|---|--|--------------------------|--|------------|------------------------|---------------------------|------------------------|----------------------------|----------------------------|----------------------|---|-------------|-------------|--|-------------------------|-----------|
| Fund # | District | | | Desi | ign PHASE | Dates | | |] | | | | | | Jan 2022 | | | | | Sumi | mary Statu | ıs Report |
| Project/Sub Project # | | | | _ | | - | Permit Su | bmission | | | Right-c | of-Way PHAS | E Dates | Construction PHASE Dates | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | 1 | Estimated | Project | Utility | VDOT | NTP Date | | Util NTP | Util Comp | VDOT | Const Aut | 1 | Bid Open | Const | Approved | Est Comp |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date |
| Reston Pkwy - DTR WB (| On-Ramp | 06/17 | 08/17 | 12/17 | 05/18 | 04/19 | 02/20 | 11/20 | 08/19 | NA | NA | 09/19 | 10/20 | NA | NA | NA | 03/21 | 04/21 | 04/21 | 04/21 | 05/21 | 10/21 |
| RMAG Phase II 2014 304/300-C30050 5G25-062-007-0 5G25-062-007 | Hunter Mill \$750,000 \$0 | PM TDD PM UTL: PM LAD: | : Vanzan : Nguyer : Monah :D: Metafri | an, Clyde | | Project Description Intersection pedestrian improvements including sidewalks, trails, and bike facility upgrades Monthly Remarks TPP ID# 189.07 RMAG ID# 7 Construction NTI submitted to UDCD 3/31/21. Revised VDOT permit r Nutrient credit transfer is not required for this project to receive flashing beacon material delivery. Substa | | | | | | | | | received 3 ect. Sched | 3/23/21. Iule was | This project adjusted d | ct to be co | nstructed v | with 5G25 | ion packag -062-008. | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | |
| Reston Pkwy - DTR EB O | ff/On Ramps | 06/17 | 08/17 | 12/17 | 05/18 | 04/19 | 02/19 | 09/20 | NA | NA | NA | NA | NA | NA | NA | NA | 03/21 | 04/21 | 04/21 | 04/21 | 05/21 | 10/21 |
| RMAG Phase II 2014 304/300-C30050 5G25-062-008-0 5G25-062-008 | Hunter Mill \$825,000 \$0 | PM UTL: Nguyen, Tan improvements including sidewalks, trails, and bike facility with the same of the s | | | | | | | | | Final co n 9/24/21 | nstruction | package s Schedule | submitted was adju | to UDCD 3 sted due t | 3/22/21. | on schedule Final signe ected time | d Nutrient | Credit Tra | ınsfer Agr | oroved by eement | |
| Post-Construction Bluemont Way - Disc St | Dad Du Dastau | 11/16 | NA | 11/17 | 04/19 | 02/21 | 03/20 | 05/22 | 11/20 | NA | NA | 12/20 | 04/22 | NA | NA | NA | 06/22 | 07/22 | 08/22 | 09/22 | 03/21 | 03/23 |
| Pkwy RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011 | Hunter Mill \$1,350,000 \$0 | Project PM TDD PM UTL: PM LAD: PM UDC | Manager, Fascesk Pugh, R Najeeb | 'Assignmen i, Jeff ichard , Mohamme | ts d | Project Des Construct a of 10-foot v use path ale Bluemont V | scription approximat wide aspha ong the sou | ely 525 LF lt shared- | Monthly Remarks TPP ID#189.11 RMAG ID#38. VDOT comments received 10/7/21. Received VDOT checklist with no comments 10/7 Two Verizon manhole tops to be adjusted during construction. CenturyLink to coordinate with contractor to protect fiber | | | | | | | | | | | On nents 10/1 otect fiber uired. Prop eceiving | Hold | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | |
| RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014 | on Assoc Entrance Hunter Mill \$138.199 | Project PM TDD PM UTL: PM LAD: | : Zahiriel | NA ' <u>Assignmen</u> n, Shahla an, Clyde | | NA Project Des Provide per the east leg | destrian cro | | TI Co rig | ounty prep | 89.17. R pared surv | ey, plats, a OT 10/18/ | and acquir 18. Cons | red the lar struction o | nd rights. If the proje | Land ace | 03/19 and constr quisition co hold pendi | mpleted 1 | 0/18/18. | List of the | uild team. acquired | land |

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the intersection of Sunrise Valley Drive and Reston Parkway.

PM UDCD:

\$138,199

PM CPTED: Malik, Zuhra

5G25-062-014

| Project Name | 7 | | | | | | | | | | | | | | | | | Trai | nsporta | tion D | esign D | ivision | |
|--|---|---|------------------------|-------------------------|-----------|---|---|-----------------|--------------------|--|---------------------|-------------|---------------------------------|------------------------|---------------|----------|---------------------------|-------------|-----------|----------------|-------------|----------------------|--|
| Fund # | District | | | Des | ign PHASE | Dates | | | 1 | | | | | | Jan 2022 | | | | | Sumi | mary Stati | us Report | |
| Project/Sub Project # | | | | | | | Permit S | ubmission | | Right-of-Way PHASE Dates Construction PHASE Dates | | | | | | | | | | | | <u> </u> | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | _ | Proiect | | | | Date Est Comp Util NTP Util Com | | | VDOT | Const Auth | Bid Adv | Bid Open | Const Approved | | Est Comp | |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date | |
| North West St. Sidewalk Brilyn Place (County) | - Great Falls St | 09/15 | 12/15 | 04/16 | 02/17 | 08/18 | 05/18 | 04/19 | 08/17 | NA | NA | 09/17 | 07/18 | 01/19 | 08/19 | NA | 08/19 | 08/19 | 09/19 | 10/19 | 06/19 | 02/21 Hold | |
| County-Maintained Pede | estrian Imp 2014 | | | /Assignmer | | Project Des | | | _ | Nonthly Rem | | | | | | | | | | | | | |
| 304/300-C30050 | Dranesville | |): Beall, J | | | 260 LF of 5 | | U | 2 | | | | | | | | | | | | | | |
| ST-000036-003-0 | | PM UTL | | , Michael | | north side | ot North W | est Street | | | | | | | | | | ster agreei | nent exec | utea by v | DO1 2/21 | /21. | |
| ST-000036-003 | \$1,250,000 | PM LAD | , | | | | | | C | onstruction | Dunalea | WILLI PIOJE | CL 3G23-C | 700-0 4 2 G | oreat rails s | street w | aikway. | | | | | | |
| | \$0 | | CD: Engida | | | | | | | | | | | | | | | | | | | | |
| | , - | PM CPT | ED: Qi, Ma | ggie | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Fox Mill Rd. Walkway - F Reston Pkwy | fx Cnty Pkwy - | 03/16 | NA | 10/17 | 11/18 | 03/20 | 09/20 | 01/22 | 11/18 | NA | NA | 03/19 | 10/19 | 12/19 | 01/21 | NA | 02/22 | 02/22 | 02/22 | 02/22 | 03/20 | 12/22 Hold \Box | |
| County-Maintained Pedestrian Imp - 2014 304/300-C30050 Hunter Mill ST-000036-009-0 ST-000036-009 \$2,100,000 \$0 | | PM TDD PM UTL PM LAD PM UDO | : Marsh, | • | d | Project De: Construct a LF of 8-foo walkway, in gutter, on the Mill Road | approximat t wide asph ncluding cu | nalt irb and | _ Т р | | .1 VDOT JDCD 9/2 | 4/21. Hard | d copy pla | ns to UD0 | CD in Janua | ary 2022 | Agreement . Completio | | | | 1. Draft Cl | N | |
| Utility Relocation | | | | | | | | | | | | | | | | | | | | | | | |
| Kirby Road Walkway - Ch Halsey Rd. | hesterbrook ES - | 04/16 | 10/16 | 09/17 | 07/18 | 01/20 | 01/19 | 07/20 | 12/18 | NA | NA | 12/18 | 04/19 | 08/19 | 07/20 | NA | 03/21 | 04/21 | 05/21 | 06/21 | 12/19 | 06/22 Hold | |
| County-Maintained Pede 304/300-C30050 ST-000036-010-0 ST-000036-010 | estrian Imp - 2014 Dranesville \$1,300,000 \$0 | PM UTL PM LAD PM UDG | Turner Pugh, F Strayho | Richard orne, Robert | | Project Des Construct a of concrete curb and gr side of Kirb | approximat e sidewalk, utter, along | including | T C | Monthly Remarks TPP ID#140. Construction is 15% complete. Construction NTP issued 9/13/21. Pre-construction meeting held Construction substantial completion scheduled for 6/9/22. Project construction bundled with Project ST-000036-Road Walkway - Halsey Road to Franklin Avenue. | | | | | | | | | | | | | |
| Construction | | | | .,.,. | | | | | | | | | | | | | | | | | | | |
| Kirby Road Walkway - Ha | alsey Rd | 04/16 | 10/16 | 09/17 | 07/18 | 01/20 | 01/19 | 07/20 | 12/18 | NA | NA | 12/18 | 08/19 | 08/19 | 07/20 | NA | 03/21 | 04/21 | 05/21 | 06/21 | 12/19 | 06/22 | |
| Franklin Ave | - | • | • | - | • | | - | • | • | | | • | • | • | • | | • | • | • | • | • | Hold \square | |
| County-Maintained Pede 304/300-C30050 ST-000036-011-0 | estrian Imp - 2014 Dranesville | Project Manager/Assignments PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM UTL: Pugh, Richard PM UTL: Pugh Richard PM UTL: Pugh Richard Project Description Construct approximately 1,300 LF of concrete sidewalk, | | | | | | | | | 1. Cons | tial comple | etion sched | duled for | 6/9/22. Pro | ject con | ed 9/13/21 struction b | | | | eld 8/24/2 | 1. | |

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Road Walkway - Chesterbrook Elementary School to Halsey Road.

ST-000036-011-0

ST-000036-011

Construction

\$1,700,000

PM UDCD: Lim, Vannak PM CPTED: Chellappa, Smitha

PM LAD: Strayhorne, Robert

including curb and gutter, along

the south side of Kirby Road

| | 7 | | | | | | | | | | | | | | | | | Tran | nsporta | tion De | sign D | ivision | |
|--|---|---|--------|--------------------------------------|------------|---|--|-----------|--|---|------|---------------------|--------------------|--------------------|---------------------|-----------------|----------------------|------------|----------------------|--------------------|--------------------|-------------------------|--|
| Project Name | Bio da | | | 5 | . BUACE E | | | | I | | | | | | Jan 2022 | | | mai | ізрої са | | _ | | |
| Fund # | District | | | Desi | gn PHASE D | Jates | Downit C. | husiaaiaa | | Right-of-Way PHASE Dates Construction PHASE Dates | | | | | | | | | | | nary Status Report | | |
| Project/Sub Project # Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Permit Submission nal Final Plan Approved Estimated | | | Project Utility VDOT | | | | | | Util Comp VDOT | | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp | |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | NIP Date | Date | Date | Date | Auth | Colist Autil | Date | Date | Award | Comp | Date | |
| | 1 ''' | | / | | / | | / | | / | | | / | / | / | | | | | / | | | | |
| Pleasant Valley Rd. Walk Run - Dominion Power L | • | 01/18 | 04/18 | 02/19 | 08/21 | 01/22 11/20 12/22 | | | 02/22 | 04/22 | NA | 04/22 | 11/22 | 09/22 | 09/23 | NA | 10/23 | 11/23 | 12/23 | 01/24 | 11/21 | 01/25 Hold \Box | |
| County-Maintained Pedestrian Imp - 2014 304/300-C30050 Sully ST-000036-013-0 PM UTL: Yusufoglu, Eldar L PM LAD: Alcon, Kelly | | | | | | | onstruct approximately 4,650 F of 10-foot wide asphalt hared-use path along the east ide of Pleasant Valley Road Monthly Remarks TPP ID#162. Addressing comments for Final Plan submission. CIM scheduled for 1/20/22. Final Plan submission date of determined after receiving feedback from CIM. Plats ordered 12/2021. LAD NTP will be submitted after plats are finalized after plates a | | | | | | | | | | | ion date v | vill be | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Westmoreland St. Walky Lemon Rd. | way - Kirby Rd | 07/21 | 01/22 | 05/22 | 10/22 | 02/23 | 02/24 | 01/24 | 03/23 | TBD | NA | 05/23 | 12/23 | TBD | TBD | NA | 04/24 | 05/24 | 06/24 | 07/24 | 04/25 | 04/25 | |
| County-Maintained Pede 304/300-C30050 ST-000036-015-0 ST-000036-015 | ounty-Maintained Pedestrian Imp - 2014 04/300-C30050 Dranesville T-000036-015-0 | | | Assignment deh, Max deh, Negin | | Project Description Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings | | | T pi | onthly Rem PP ID#18 ogress. | | ed survey | on 11/15 | 5/21. Draf | t concept o | design re | eceived and | under rev | riew. Utility | / designat | | Hold 🗌 | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |
| Old Mount Vernon Rd. V Mt.Vernon Hwy Westg County-Maintained Pede | gate Dr. estrian Imp - 2014 | 04/16 Project PM TDD | | 10/16 Assignment | _ | 10/17 Project Des Construct 5 | | 08/18 | _ | NA onthly Rem PP ID#19 | | 10/17 permit rec | 05/18 eived 9/7 | 06/18 /18. Cons | 10/18 truction N | NA TP 6/3/19 | 03/19 9. Construc | 03/19 | 03/19 antially co | 04/19 mplete 10 | | 10/19 Hold \square | |
| 304/300-C30050 ST-000036-016-0 ST-000036-016 | \$1,265,000 \$0 | PM UTL: Yusufoglu, Eldar west side of Old Mount Vernon PM LAD: Shubert, Beth Road PM UDCD: McCorkle, Lisa PM CPTED: | | | | | | | | | | | | | | | OT 1/22/21 | | , | , | . , - | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |
| Telegraph Road Walkwa Wilton | y Ph II - Pike to | 06/21 | 06/22 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | |
| County-Maintained Pede 304/300-C30050 | estrian Imp - 2014 Lee | 4 Project Manager/Assignments Project Description PM TDD: Roberson, Jeanmarie Construct approximately 2,200 | | | | | | | Monthly Remarks TPP ID#180.02. TPP ID#180.02. Task order proposal for preliminary design, feasibility/scope analysis, and cost estimate | | | | | | | | | | | | | | |

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LF of walkway to fill in missing

links, including crosswalks and

curb ramps

executed on 6/22/21. Advanced preliminary design distributed for internal review on 1/6/22.

ST-000036-017-0

ST-000036-017

Design

\$3,625,000

PM UTL:

PM LAD:

PM UDCD:

PM CPTED: Abifadel, Gibran

| Project Name | | | | | | | | | | | | | | | | | | Tra | nsporta | ition De | esign D | ivision | |
|---|---|---------------------------------------|---|----------|-----------|------------|----------|----------------------|---------|------------------------|---------|------------|-----------|------------|--------------|--------------------------|-------------|------------|-------------|----------|----------|----------|--|
| Fund # | District | Dates | Jan 2022 Summary Status Repo | | | | | | | | | | | | ıs Report | | | | | | | | |
| Project/Sub Project # | | Permit Submission | | | | | | | | | Right-o | f-Way PHAS | E Dates | | | Construction PHASE Dates | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP | Prelim | Intermed | Pre-Final | Final Plan | Approved | Estimated | Project | Utility | VDOT | NTP Date | Est Comp | Util NTP | Util Comp | VDOT | Const Auth | Bid Adv | Bid Open | Const | Approved | Est Comp | |
| Project Status | FUT (\$) | Date | Date | Date | Date | Date | Date | Date | Plats | Plats | Auth | | Date | Date | Date | Auth | | Date | Date | Award | Comp | Date | |
| Burke VRE Connector Ph | IV | 02/16 | 07/16 | 10/16 | 09/17 | 12/19 | 08/18 | 02/20 | 03/18 | NA | NA | 10/18 | 07/19 | 08/19 | 09/20 | NA | 08/20 | 11/20 | 12/20 | 01/21 | 11/19 | 02/22 | |
| County-Maintained Bike/ 304/300-C30050 ST-000037-003-0 ST-000037-003 | Trail Imp - 2014 Braddock \$2,750,000 \$0 | PM TDD PM UTL: PM LAD PM UDC | Project Manager/Assignments PM TDD: Hojatzadeh, Max Project Connect | | | | | hoods to se path, | | onthly Rem PP ID#34 | | ruction 90 |)% comple | ete. Nutri | ent credit t | transfer i | s not requi | red for th | is project. | | On | Hold 🗌 | |

Construction

Tuesday, January 18, 2022