



County of Fairfax, Virginia

MEMORANDUM

DATE: January 20, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the February 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
Attachment: As Stated

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Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
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Renee Hamilton, NOVA District
Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Ronald Seal, Materials, NOVA District
Bud Siegel, NOVA District
Sofia Pinedo, LAP NOVA District Plan Review Coordinator
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Terry Yates, Arlington & Fairfax Preliminary Engineering Manager, VDOT
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UTILITY COMPANIES

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Robert Terry, Dominion Virginia Power
Robert Cotten, Fairfax County Water Authority
Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

December 2015

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	02/16	03/16	04/16	05/16	11/16	11/16
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$3,207,959 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Draft construction package submitted to UDCD on 11/3/15. Receive comments. Response comments submit on 12/8/15. Final construction package submitted to UDCD on 1/28/16. Schedule adjusted in January due to addressing comments received from VDOT concerning Storm Water Quality, Outfall Analysis & finalizing construction package.													
Bid Advertisement																							
Intersection Design @ Lukens Ln (Phase II) and Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	02/16	03/16	04/16	05/16	11/16	11/16
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$3,207,959 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Lukens Lane and Frye Road. (SB Route 1)			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Draft construction package submitted to UDCD on 11/3/15. Receive comments. Response comments submit on 12/8/15. Final construction package submitted to UDCD on 1/28/16. Schedule adjusted in January due to addressing comments received from VDOT concerning Storm Water Quality, Outfall Analysis & finalizing construction package.													
Bid Advertisement																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	02/16	03/16	04/16	05/16	11/16	11/16
RHPTI 102/500-C50000 26006G-06011 AA1400017-06	Mount Vernon Lee \$1,268,846 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final design completed. VDOT permit received 12/8/2015. Draft construction package submitted to UDCD on 11/3/15. Receive comments. Response comments submit on 12/8/15. Final construction package submitted to UDCD on 1/28/16. Schedule adjusted in January due to addressing comments received from VDOT concerning Storm Water Quality, Outfall Analysis & finalizing construction package.													
Bid Advertisement																							
Soapstone Dr. Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	08/15	02/16	04/16
Countywide Trails 102/100-C10500 26008G-07001 AA1400019-07	Hunter Mill \$1,965,000 \$0		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: Maggard, Lisa PM UDCD: Samiy, Ben PM CPTED: Harrell, William				<u>Project Description</u> 3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction is 55% complete. Construction completion was delayed due to weather.													
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			03/13	NA	06/13	01/14	11/15	05/15	06/16	03/15	NA	02/16	02/16	05/16	09/16	11/16	06/16	11/16	12/16	01/17	02/17	03/17	05/17
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Tysons East Station to Great Falls Sidewalk
102/500-C50000 Providence
DCBPA-065 Dranesville
AA1400065-12 \$2,125,000 (\$125,000)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tysons East Metro Station. Approx 2400 LF

Monthly Remarks
TMSAMS ID# 35 Final design plans distributed 11/6/15. Coordination with MWAA on easements is in progress. Utility coordination is in progress. Schedule change due to ongoing coordination with MWAA regarding the ROW phase and maintenance agreements, and due to the stormwater mangement design revisons needed to the plans per regulation changes.

On Hold

Design

Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	03/16	10/16	10/16
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International Dr.
102/500-C50000 Providence
DCBPA-067
AA1400067-12 \$737,500 \$212,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization

Monthly Remarks
TMSAMS ID# 30 Construction package submitted to UDCCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. Schedule adjusted in January due to delay in receiving construction approval from VDOT.

On Hold

Construction

Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	06/16	06/16	05/15	NA	08/15	09/15	05/16	NA	NA	10/16	11/16	12/16	01/17	04/17	08/17	08/17
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Tysons Boulevard
102/500-C50000 Providence
DCBPA-068
AA1400068-12 \$900,000 \$300,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Gharavi, Mo
 PM CPTED:

Project Description
 Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization

Monthly Remarks
TMSAMS ID# 29 Final design is complete. Received approve Pavement Marking, TMP & Signal. Received VDOT R/W approval on 9/14/15. NTP for acquisition issue on 9/14/15. Due to high appraisals value for dedication of land right, plan & plats revised to show as sidewalk easement.

On Hold

Land Acquisition

Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	04/16	04/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
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Rt. 7 Sidewalk under Rt. 123 North Side
102/500-C50000 Providence
DCBPA-069 Hunter Mill
AA1400069-12 \$2,410,000 \$885,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED:

Project Description
 A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF

Monthly Remarks
TMSAMS ID# 32 3rd final plan submission is being prepared. Approved pavement Marking & signal received on 9/9/15. Approve Detention Exception received on 12/14/15. 1st response comments submitted to LDS on 10/7/15. Received additional LDS comments on 12/7/15. LDS comment responses are being finalized. Schedule adjusted in January due to responses VDOT & LDS comments.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			04/13	NA	06/13	08/14	10/15	04/16	04/16	NA	NA	NA	NA	NA	10/15	02/16	07/16	08/16	09/16	10/16	02/17	07/17	07/17
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Rt. 7 Sidewalk under Rt. 123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$1,555,000
 \$105,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF

Monthly Remarks
TMSAMS ID# 33 3rd final plan submission is being prepared. Approved pavement Marking & signal received on 9/9/15. Approve Detention Exception received on 12/14/15. 1st response comments submitted to LDS on 10/7/15. Received additional LDS comments on 12/7/15. LDS comment responses are being finalized. Schedule adjusted in January due to responses VDOT & LDS comments.

On Hold

Design

Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	03/16	10/16	10/16
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Gosnell Rd.
102/500-C50000 Providence
DCBPA-071 Hunter Mill
AA1400071-12 \$612,000
 (\$38,000)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd

Monthly Remarks
TMSAMS ID# 28 Construction package submitted to UDCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. Schedule adjusted in January due to delay in receiving construction approval from VDOT.

On Hold

Construction

			NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	04/16	05/16	06/16	07/16	08/16	12/16	12/16
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Gosnell Rd. - Sidewalk East Side
102/500-C50000 Hunter Mill
DCBPA-072 Providence
AA1400072-12 \$299,500
 (\$10,500)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.

Monthly Remarks
TMSAMS ID# 34 Final design is in progress. This project will be built utilizing the 2016 Countywide Permit. Schedule was delayed due to additional time required to obtain LDS approval.

On Hold

Design

SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	05/17	06/15	NA	02/16	03/16	10/16	01/15	02/17	03/17	07/17	08/17	09/17	10/17	07/17	04/18
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,528,000
 \$553,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF

Monthly Remarks
RMAG ID# 31 Final design is in progress. Utility relocation design is in progress. Schedule changed due to the stormwater mangement design revisons needed to the plans per regulation changes.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																															
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																							
SW North side Soapstone to South Lakes																							09/12	NA	05/13	11/13	04/16	11/16	05/17	06/14	NA	03/16	04/16	11/16	01/15	02/17	03/17	07/17	08/17	09/17	10/17	07/17	04/18	On Hold <input type="checkbox"/>		
Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12			Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:				<u>Project Description</u> Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF				<u>Monthly Remarks</u> RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Schedule changed due to the stormwater mangement design revisons needed to the plans per regulation changes.																																		
Design																																														
Isaac Newton Square South Intersection																							NA	NA	NA	NA	NA	NA	NA	07/14	NA	07/14	07/14	03/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	03/16	On Hold <input type="checkbox"/>	
Wiehle Ave 102/500-C50000 DCBPA-076 AA1400076-12			Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED:				<u>Project Description</u> Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South				<u>Monthly Remarks</u> RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Delay in construction due to redesign to work around utility.																																		
Construction																																														
GTP Trail Phase III (Note error in FOCUS should be Phase III)																							12/13	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
GTP Trail Phase III (Note error in FOCUS should be Phase III) 102/500-C50000 GTP-130-130 AA1400130-13			Dranesville	<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: PM CPTED:				<u>Project Description</u> Construct a stone dust trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to meet existing asphalt trail.				<u>Monthly Remarks</u> This is an enhancement Grant Project. Design delayed due to objections to the use of curb and gutter to avoid extensive loss of trees. Meeting held heduled for 1/12/16 to discuss scope and funding of project. Dates to remain TBD until resolution of scope and funding issues.																																		
Design																																														
Jones Branch Connector - Final Design																							02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	09/16	NA	05/16	08/16	09/16	12/16	12/18	12/18	On Hold <input type="checkbox"/>		
Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13			Providence	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: PM CPTED:				<u>Project Description</u> Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.				<u>Monthly Remarks</u> Right of Way Authorization received from VDOT 12/21/15. Verizon and Cox Communications utility relocations authorized 1/8/16. 1 of 10 property land rights have been acquired. Final (PAC) plans distributed 1/20/16 to VDOT and County agencies for review. Comments are due back by 2/24/16. PAC review meeting is scheduled for 3/2/16.																																		
Land Acquisition																																														

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13</p>																							
Mount Vernon	\$2,600,000	\$593,679	04/14	NA	06/15	12/15	10/17	03/18	03/18	07/16	11/16	12/16	12/16	10/17	NA	NA	05/18	04/18	06/18	07/18	07/18	01/19	01/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property				1st submission of the public improvement plan was made to LDS on 12/3/15. NEPA Study is ongoing by VDOT. Approval received from Architectural Review Board on 10/8/15.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Design																							
<p>McLean Gateway 102/500-C50000 MCL-093-0 AA1400092-13</p>																							
Dranesville	\$150,000	\$0	12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	TBD	03/15	04/15	05/15	08/15	10/15	11/15
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Ayers, Robert				Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive				VDOT Transportation Enhancement Grant approved and received 4/17/13. Substantially complete 11/19/2015. Change Order to add landscaping pending. Meeting with Supervisor's office on 1/12/16 to review signage visibility problem and funding shortage.												
			PM UTL: Nguyen, Tan																				
			PM LAD: N/A, Not Applicable																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED:																				
Post-Construction																							
<p>Rt. 1 Sacramento Dr.Intersection Improvements</p>																							
			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16. Schedule adjusted to match construction contract duration												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: N/A, Not Applicable																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				
Construction																							
<p>Southgate Dr.Intersection Improvements</p>																							
			03/12	02/13	NA	07/14	10/13	11/14	12/14	04/14	NA	08/14	08/14	11/14	NA	NA	NA	12/14	03/15	03/15	03/15	08/15	08/15
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvement for express bus service stop at South Gate Drive				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction is 100% complete. Punch list received 10/27/15. Final inspection requested 12/23/15.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16. Schedule adjusted to match construction contract duration												
Construction																							
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award approval receive on 10/26/15. NTP for construction issued on 2/8/16. Schedule adjusted to match construction contract duration												
Construction																							
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	05/16	07/16	08/16	09/16	09/15	03/17
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$700,000 \$250,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 10/26/2015. 2nd final design plans were distributed for review on 1/4/2016. Utility relocations were completed. Schedule adjusted in January 2016 due to: 1-utility conflicts clarification, 2- UDCCD required additional time for bid package preparation.												
Utility Relocation																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	06/16	06/15	05/15	NA	06/15	05/16	09/15	05/16	NA	07/16	09/16	10/16	11/16	09/15	05/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,125,000 \$675,000		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 2nd final design plans in progress. 2 of 5 land rights have been acquired. Utility relocations underway. Schedule adjusted in January 2016 due to: 1- utility conflicts clarification, 2- UDCCD required additional time for bid package preparation, 3- unforeseen circumstances, LAD required additional time.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 1-PH5-Mount Eagle Dr.SW 07/12 NA 05/13 10/14 02/15 12/14 07/15 01/15 NA NA 02/15 03/15 09/15 04/16 NA 11/15 03/16 04/16 05/16 12/15 11/16

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-081
 AA1400081-12 \$325,000
 \$225,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Final design plans were approved on 9/21/2015. Permit was received on 10/29/2015. Construction authorization issued 11/24/15. Utility relocations underway. Schedule adjusted in January 2016 to allow this project to be combined for advertisement with RHPTI 083 & RHPTI 084 projects.

On Hold

Bid Advertisement

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW 07/12 01/13 06/13 04/14 11/14 12/14 01/16 10/14 NA NA 10/14 07/15 08/15 04/16 NA 02/16 04/16 05/16 06/16 09/15 12/16

RHPTI 102/500-C50000 Lee
 RHPTI-082
 AA1400082-12 \$625,000
 \$325,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 7/30/2015. Final design plans approval was received on 12/9/2015. Permit application was submitted on 1/12/2016. Utility relocations underway. Draft construction package to UDCD on 1/28/2016. Schedule adjusted in January 2016: 1- to get clarification from VDOT on open comments, 2- to provide additional time for bid package preparation.

On Hold

Utility Relocation

Rt 1-PH5-Gregory Dr.to Russell Rd. SW 07/12 NA 05/13 12/13 05/14 12/14 09/15 09/14 NA NA 10/14 07/15 NA NA NA 10/15 03/16 04/16 05/16 09/15 11/16

RHPTI 102/500-C50000 Lee
 RHPTI-083
 AA1400083-12 \$500,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 7/8/2015. VDOT permit was received on 9/15/2015. Construction package to UDCD 10/5/2015. schedule adjusted in January 2016 to allow this project to be combined for advertisement with RHPTI 081 & RHPTI 084 projects.

On Hold

Bid Advertisement

Rt. 1-PH5-Frye Rd. to Radford Ave SW 07/12 NA 05/13 01/14 06/14 12/14 10/15 09/14 NA NA 10/14 06/15 07/15 04/16 NA 11/15 03/16 04/16 05/16 04/16 11/16

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-084
 AA1400084-12 \$675,000
 \$175,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Final design plans were approved on 9/21/2015. Permit was received on 10/29/2015. Construction authorization issued 11/24/15. Utility relocations underway. Schedule adjusted in January 2016 due to UDCD required additional time for bid package preparation.

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	04/16	10/15	11/16
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RHPTI			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Mount Vernon		PM TDD:	Zahirieh, Shahla	460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 9/3/2015. VDOT approval on final plans was received on 10/20/2015. VDOT permit was received on 12/23/2015. Construction authorization issued on 1/27/2016. Utility relocations underway. Schedule adjusted in January 2016: 1- to get clarification from VDOT on open comments, 2- to provide additional time for bid package preparation.									
RHPTI-087			PM UTL:	Yusufoglu, Eldar															
AA1400087-12		\$825,000	PM LAD:	Anthony, Curtis															
		\$525,000	PM UDCD:	Bishop, Scott															
			PM CPTED:																

Bid Advertisement

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	04/16	10/16	07/16
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RMAG			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD:	Ruffner, Scott	Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road					RMAG ID# 4 VDOT construction authorization issued on 11/16/15. Final construction package with VDOT approval sent to UDCD on 12/30/15. Completion date postponed due to delay in VDOT construction authorization.									
RMAG-097			PM UTL:	Nguyen, Tan															
AA1400097-13		\$207,000	PM LAD:	Kresge, Carol															
		(\$43,000)	PM UDCD:	Samiyi, Bijan															
			PM CPTED:																

Bid Advertisement

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	05/16	10/14	NA	09/15	09/15	12/15	NA	NA	06/16	07/16	08/16	09/16	10/16	04/16	03/17
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RMAG			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD:	Zahirieh, Shahla	Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway					RMAG ID# 6 .VDOT RW authorization was received on 9/2/2015. Final design plans were approved on 12/2/2015. LAD completed 12/30/2015. Revised drainage report to LDS on 1/14/2016.									
RMAG-099			PM UTL:	Nguyen, Tan															
AA1400099-13		\$641,000	PM LAD:	Kresge, Carol															
		\$41,000	PM UDCD:	Bashir, Qais															
			PM CPTED:	Luo, Caijun															

Design

Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	01/17	08/15	NA	02/16	03/16	12/16	06/16	01/17	12/16	02/17	03/17	04/17	06/17	12/17	12/17
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RAMG			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD:	Hojatzadeh, Max	5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway					RMAG ID# 7 & 8 3rd Final design distributed to VDOT on 12/2/15. Received approval Detention Exception, PM, TMP & Signal plan. R/W authorization package submitted to VDOT on 9/17/15. Received comments on 11/26/15. Response comments submitted on 12/2/15. Additional comments received on 1/5/16. 2nd comments response submitted on 1/14/16. Schedule adjusted in January due to finalize final comments response to R/W authorization package and receive R/W authorization.									
RMAG-100			PM UTL:	Yusufoglu, Eldar															
AA1400100-13		\$2,603,000	PM LAD:	Delli Carpini, Angelica															
		\$119,062	PM UDCD:	Bashir, Qais															
			PM CPTED:																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Isaac Newton Sq West Sidewalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG 102/500-C50000 RMAG-101 AA1400101-13	Hunter Mill	\$375,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: PM CPTED: Nguyen, Tan				<u>Project Description</u> 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.				<u>Monthly Remarks</u> RMAG ID#9 Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners.													
On-Hold																								
Wiehle Ave @ W&OD Trail			11/14	04/15	06/16	02/17	10/18	04/17	10/18	05/17	TBD	01/18	02/18	09/18	07/18	01/20	06/17	01/20	03/20	05/20	06/20	11/20	06/21	
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill	\$5,248,000 \$2,048,000	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Provide grade separated crossing on W&OD at Wiehle Avenue				<u>Monthly Remarks</u> RMAG ID# 5 Meeting with NVRPA held on 12/3/15 to discuss the revised alignment, vertical grade options and alternatives for the tie-in areas. Public hearing advertisement approved by VDOT on 1/7/16 and published on 1/28/16. Public hearing scheduled for 3/17/16 at Reston Community Center. Reston DRB informational meeting scheduled for 3/15/16. Project schedule delayed due to revisions in the alignment.													
Design																								
Allen St. Intersection			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	NA	06/16	07/16	03/17	NA	NA	10/17	10/17	11/17	12/17	03/18	11/18	11/18	
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence	\$375,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCC: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street				<u>Monthly Remarks</u> Prefinal design plans are in progress. Four (4) preliminary project plats are under review. No utility relocation is required.													
Design																								
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	06/16	10/16	10/16	05/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19	
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason	\$1,425,000 \$700,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCC: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd				<u>Monthly Remarks</u> Intermediate design review comments received on 11/2/15. Pre-final design in progress. Geotechnical Investigation Task Order approved on 12/2/15. Final project plats completed. Utility coordination underway. Additional utility designation and test hole information received on 11/1/15. Utility relocations of gas, water, fiber and traffic communications facilities will be required.													
Design																								

Feb 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											
	Mason		PM TDD:	Nabavi, Seyed			Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.				Intermediate design review comments received on 11/2/15. The project is being coordinated with the County Arborist and VDOT and the result will be coordinated with the District Supervisor. Utility Coordination is ongoing. There is no ROW impact for the project. Schedule will be determined after meeting with Supervisor on 2/18/16.											
			PM UTL:	Nguyen, Tan																		
		\$1,050,000		PM LAD:	Kresge, Carol																	
		(\$200,000)		PM UDCCD:	Bashir, Qais																	

Design

Graham Rd. to Wayne st@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/18	12/18	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											
			PM TDD:	Nabavi, Seyed			Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.				Intermediate design review comments received on 11/2/15. Pre final design is in progress. Utility coordination is ongoing. There is no ROW impact for the project.											
			PM UTL:	Nguyen, Tan																		
		\$545,000		PM LAD:	Glass, Lisa																	
		(\$255,000)		PM UDCCD:	Bashir, Qais																	

Design

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	03/17	06/17	06/17	01/16	NA	05/16	06/16	02/17	NA	NA	08/17	08/17	09/17	10/17	01/18	09/18	09/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											
	Mason		PM TDD:	Roberson, Jeanmarie			Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church				Intermediate design review comments received on 11/2/15. SWM approval by LDS pending. Final project plats completed . No utility relocation is required.											
			PM UTL:	Nguyen, Tan																		
		\$550,000		PM LAD:	Glass, Lisa																	
		(\$125,000)		PM UDCCD:	Bashir, Qais																	

Design

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											
	Mason		PM TDD:	Nabavi, Seyed			Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd				Intermediate design review comments received on 11/2/15. Pre final design is in progress. The project is being coordinated with the County Arborist and VDOT and the result will be coordinated with the District Supervisor. Utility Coordination is ongoing. There is no ROW impact for the project. Schedule will be determined after meeting with Supervisor on 2/18/16.											
			PM UTL:	Nguyen, Tan																		
		\$2,070,000		PM LAD:	TBD, To Be Determined																	
		\$654,709		PM UDCCD:	Bashir, Qais																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$750,000 (\$150,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.				Prefinal design plans are in progress. Two (2) preliminary project plats are under review. Utility relocation is required.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCCD: Bashir, Qais															

Design

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$650,000 (\$50,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln				Intermediate design review comments received on 11/2/15. Pre final design is in progress. Utility coordination is ongoing. There is no ROW impact for the project.									
		PM UTL: Nguyen, Tan															
		PM LAD: Shubert, Beth															
		PM UDCCD: Bashir, Qais															

Design

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,075,000 \$100,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln				Prefinal design plans are in progress. One (1) preliminary project plat is under review. Utility relocation is required.									
		PM UTL: Nguyen, Tan															
		PM LAD: Delli Carpini, Angelica															
		PM UDCCD: Bashir, Qais															

Design

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	01/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$600,000 \$225,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr				Intermediate design review comments received on 11/2/15. Pre final design is in progress. Utility coordination is ongoing. Six properties are impacted by the project. Project plats are complete.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCCD: Bashir, Qais															

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Burke Center Pkwy @ Marshall Pond Rd. 02/13 05/13 09/13 NA 06/15 03/15 08/15 06/14 NA 11/14 11/14 01/15 NA NA 01/16 03/16 04/16 05/16 06/16 06/14 10/16

Safe Routes to School
102/500-C50000
SRTS-089
AA1400089-12
 Braddock
 \$300,000
 \$160,000
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Finnell, Richard
 PM UDCC: Lind, Adam
Project Description
 Provide a refuge island, upgrade ramps and pavement striping.
Monthly Remarks
 VDOT permit received 9/1/2015. Final construction package submitted to UDCC 11/05/15. Schedule change due to ongoing review of construction package by VDOT as per federal funding guidelines.
 On Hold

Bid Advertisement

04/15 NA 10/15 02/16 06/16 11/16 10/16 NA NA NA NA NA NA NA 11/16 12/16 01/17 02/17 03/17 05/17 05/17

SRTS Flint Hill ES
102/500-C50000
SRTS-133-133
AA1400133-14
 Hunter Mill
 \$235,000
 \$0
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCC: Kadasi, Mohamed Abdull
 PM CPTED:
Project Description
 Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.
Monthly Remarks
 Intermediate plans distributed to VDOT for review on 10/13/2015. Comments were received 11/17/15.
 On Hold

Design

04/15 NA 10/15 01/16 06/16 11/16 10/16 NA NA NA NA NA NA NA 11/16 12/16 01/17 02/17 03/17 05/17 05/17

SRTS Graham Rd.ES
102/500-C50000
SRTS-134-134
AA1400134-14
 Providence
 \$165,000
 \$0
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCC: Kadasi, Mohamed Abdull
 PM CPTED:
Project Description
 Provide a refuge island and upgrade ramps.
Monthly Remarks
 Intermediate plans distributed to VDOT for review on 10/13/2015. Comments were received 11/17/15.
 On Hold

Design

TBD TBD

Old Crthouse Rd.SRTS
102/500-C50000
SRTS-138-138
AA1400138-15
 Hunter Mill
 \$1,194,510
 \$709,510
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:
Project Description
 Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.
Monthly Remarks
TPP ID# 307. Pre-Scoping received from CPTED on 10/27/15. Funding via Safe Routes to School Grant. Survey Notification letter issue on 1/7/16. Request for survey issue on 12/16/15. Proposal for design under review. Schedule to be determined once task order executed and survey is complete, which is expected in spring 2016.
 On Hold

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Scotts Run Wlkwy			09/13	04/14	12/15	08/16	12/16	10/17	10/17	03/16	NA	04/16	05/16	02/17	NA	NA	04/18	05/18	05/18	06/18	10/18	10/19	10/19		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$2,550,000 \$1,800,000	PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: PM CPTED: Aguayo, Vanessa	Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park					TMSAMS ID# 11 . Consultant NTP date was 8/19/15. Site visit was held on 9/9/15 and an environmental startup meeting with VDOT was held on 9/24/15. Intermediate (50%) plans have been submitted 12/14/15 for review by VDOT and other team members. Design review meeting of 50% submittal scheduled for 2/3/16.					On Hold <input type="checkbox"/>											
Design																									
Chain Bridge Rd. Wlkwy			08/13	NA	02/14	09/14	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$150,000 (\$925,000)	PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED:	Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).					TMSAMS ID# 12 Re-scoping rec'd from CPTED 12/30/15 and is under review. Potential need for survey is under review. Schedule to be developed in Spring.					On Hold <input type="checkbox"/>											
Design																									
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	05/16	02/15	NA	09/15	09/15	04/16	04/16	05/16	05/16	06/16	06/16	08/16	10/16	12/16	03/17		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$658,000 \$45,000	PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:	5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF					TMSAMS ID# 13 Final plans submitted in 2/1/16. LDS SWM approval received on 11/20/15. Storm water detention exception approved on 12/28/15. ROW NTP issued on 9/15/2015. 0 of 2 properties have been squired. Fiberoptic hand hole relocation within existing ROW required. VPDES permit is not required. TMP approved on 1/5/15.					On Hold <input type="checkbox"/>											
Land Acquisition																									
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	05/16	03/15	NA	09/15	09/15	04/16	04/16	07/16	07/16	07/16	08/16	09/16	10/16	02/17	02/17		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$578,000 (\$85,000)	PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:	5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF					TMSAMS ID# 14 Final plans submitted in 2/1/16. LDS SWM comments on 11/20/15 and Nutrient Credit proof of purchased received on 12/18/15. Storm water detention exception approved on 12/28/15. ROW NTP issued on 9/17/2015. 0 of 4 properties have been acquired. Fiberoptic hand hole relocation within existing ROW required. VPDES permit is not required. TMP approved 12/10/14.					On Hold <input type="checkbox"/>											
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	05/16	12/14	NA	10/15	10/15	04/16	04/16	06/16	06/16	07/16	07/16	08/16	09/16	02/17	02/17
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TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$374,000 \$55,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF					<u>Monthly Remarks</u> TMSAMS ID# 15 Final plans to be submitted in January. LDS comments received 11/20/15. Waiting for proof of purchase to resubmit. Detention exception submitted on 10/15/15. ROW NTP issued on 10/07/2015. 2 of 3 properties have been squiered. TMP and signage and pavement marking approved on 10/14/2014. VPDES permit is not required. New fiberoptic installed along the project length, coordinating with utility company.										
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Land Acquisition

Leesburg Pk/Gosnell/Westpark			08/13	TBD	07/14	01/15	02/15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/15	01/16
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TMSAMS 102/500-C50000 TMSAMS-112 AA1400112-13	Providence	\$65,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Eisa, Amani PM CPTED:					<u>Project Description</u> Pedestrian intersection improvements at intersection of Leesburg Pike/Gosnell Rd/Westpark Dr.					<u>Monthly Remarks</u> TMSAMS ID# 16 Project is to be constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Signal timings approved on 8/19/15. Construction in progress. Construction completion date adjusted back to original schedule.										
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Post-Construction

Leesburg Pk/Spring Hill Rd.			08/13	TBD	08/14	01/15	02/15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/15	01/16
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TMSAMS 102/500-C50000 TMSAMS-113 AA1400113-13	Providence	\$65,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Eisa, Amani PM CPTED:					<u>Project Description</u> Pedestrian intersection improvements at intersection of Leesburg Pike/Spring Hill Road					<u>Monthly Remarks</u> TMSAMS ID# 17 Project is to be constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Construction in progress. Construction completion date adjusted back to original schedule.										
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Post-Construction

Leesburg Pk/Tyco/Westwood Ctr			08/13	TBD	08/14	01/15	02/15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/15	01/16
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TMSAMS 102/500-C50000 TMSAMS-114 AA1400114-13	Providence	\$65,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Eisa, Amani PM CPTED:					<u>Project Description</u> Pedestrian intersection improvements at Leesburg Pike/Tyco Road/Westwood Center					<u>Monthly Remarks</u> TMSAMS ID# 18 Project is being constructed by VDOT Signal Rebuild group under UPC 106498 (Non-Federal Fund). Construction in progress. Construction completion date adjusted back to original schedule.										
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Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Old Gallows Road/Gallows Branch Road 04/14 NA 07/14 11/14 09/15 NA NA 02/15 NA 08/15 08/15 09/15 NA NA 07/16 07/16 NA NA 01/17 06/17 06/17

TMSAMS 102/500-C50000 Providence
TMSAMS-115 AA1400115-13 \$152,000 (\$138,000)
Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED:
Project Description
 Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road
Monthly Remarks
TMSAMS ID#19 Final design is complete. Utility Relocation is not required. County is coordinating with VDOT to construct this project under the current VDOT Signal Rebuild Program. Signal timings approved 12/16/15. VDOT Traffic/NROIC comments received on 1/13/16 are being addressed. This project will be constructed by VDOT Signal Rebuild group. On Hold

Design

Old Courthouse Rd./Woodford Rd. 08/13 NA 05/14 12/14 11/15 12/15 05/16 02/15 NA 09/15 09/15 04/16 04/16 07/16 03/16 08/16 09/16 10/16 12/16 12/16 04/17

TMSAMS 102/500-C50000 Providence
TMSAMS-116 AA1400116-13 \$250,000 (\$39,000)
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Horstman, James
 PM CPTED:
Project Description
 Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road
Monthly Remarks
TMSAMS ID# 20 2nd Preliminary design is in progress. ROW NTP issued on 9/17/2015. 0 of 1 property have been squired. Verizon relocation has been completed. TMP was approved on 1/6/2015. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated. On Hold

Land Acquisition

Gallows Rd./Boone Blvd. 08/13 NA 12/13 08/14 08/15 11/15 05/16 02/15 NA 09/15 09/15 04/16 NA NA 01/16 07/16 08/16 09/16 11/16 09/16 04/17

TMSAMS 102/500-C50000 Providence
TMSAMS-117 AA1400117-13 \$88,000 (\$129,000)
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCD: Eisa, Amani
 PM CPTED:
Project Description
 Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.
Monthly Remarks
TMSAMS ID# 21 Final design is in progress. ROW NTP issued on 9/17/2015. 1 of 2 properties have been acquired. TMP and signage and pavement marking approved on 9/04/2014. No utility relocation is required. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated. On Hold

Land Acquisition

International Dr/Tysons Blvd. 08/13 NA 04/14 11/14 07/15 02/16 05/16 01/15 NA 10/15 10/15 04/16 NA NA 02/16 07/16 08/16 09/16 11/16 10/16 04/17

TMSAMS 102/500-C50000 Providence
TMSAMS-119 AA1400119-13 \$92,000 (\$135,000)
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCD:
 PM CPTED:
Project Description
 Cross Walk/Pedestrian improvements at the intersection of International Drive/Tysons Blvd.
Monthly Remarks
TMSAMS ID# 23 Final design in progress. Signal Plans and Signing and Pavement Marking Plans approved on 8/10/15. ROW NTP issued on 10/15/2015. 0 of 2 properties have been acquired. No utility relocation is required. TMP approved 12/1/14. VPDES Permit is not required. Meeting on 1/13/15 with VDOT to discuss review comments by Signal Rebuild Program. Upon completion of land acquisition and update to Appendix, VDOT Signal Rebuild will construct the improvements and the construction schedule will be updated. On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Vesper Ct Trail			08/13	12/13	12/14	12/15	04/16	07/16	07/16	02/16	NA	03/16	04/16	06/16	NA	NA	09/16	09/16	10/16	11/16	12/16	08/17	08/17
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TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD: Dresser, John					2018' of Multi-purpose trail from Vesper Court to Leesburg Pike					TMSAMS ID# 24 LDS 1st submission plans were submitted 12/17/15 for review. Plans also submitted to Dominion Virginia Power (DVP) for review and approval by their Transmission Right of Way staff and comments received 1/29/16. Partial LDS review comments have been received by 2/3/16. Field review meeting with Urban Forestry and FCPA scheduled for 2/17/16.						
TMSAMS-120			PM UTL: Nguyen, Tan																
AA1400120-13		\$1,763,000	PM LAD: Finnell, Richard																
		\$335,500	PM UDCCD:																
			PM CPTED: Aguayo, Vanessa																

Design

			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16
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Lorton Rd. Roadway Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie					Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 57% complete.						
2G40-022-000-0			PM UTL: Nguyen, Tan																
2G40-022-000		\$35,000,000	PM LAD: Kresge, Carol																
		(\$4,999,986)	PM UDCCD: Lim, Vannak																
			PM CPTED:																

Construction

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			09/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie					Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.					TPP ID#23. Pre-design meeting with property owners held on 11/12/15. Project design options are being investigated to include a traffic study and analysis. Schedule to be developed once the design options are developed, which is anticipated in late Summer.						
2G40-087-003-0			PM UTL: Nguyen, Tan																
2G40-087-003		\$7,000,000	PM LAD:																
		\$6,250,000	PM UDCCD:																
			PM CPTED: Luo, Caijun																

Pre-Design

Electric Avenue/Cedar Ln. - NB Left Turn Lane			06/15	12/15	07/16	04/17	06/18	09/18	09/18	05/17	08/17	NA	09/17	04/18	05/18	11/18	NA	11/18	12/18	01/19	02/19	09/19	09/19
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie					Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.					TPP ID#26. Schedule was adjusted because the project scope was revised to include a new design year, which required changes to the traffic analysis and project geometry. Preliminary plans distributed on 12/22/15.						
2G40-087-004-0			PM UTL: Nguyen, Tan																
2G40-087-004		\$1,600,000	PM LAD:																
		\$0	PM UDCCD:																
			PM CPTED:																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD:	Conley, Tim			Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.						TPP ID#126. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Utility designation received 12/8/15. Intermediate design plan submitted to VDOT for review on 1/28/16.										
2G40-088-006-0			PM UTL:	Nguyen, Tan																			
2G40-088-006		\$750,000	PM LAD:	Delli Carpini, Angelica																			
		\$550,000	PM UDCCD:																				
			PM CPTED:																				

Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	05/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD:	Conley, Tim			Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.						TPP ID#127. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Utility designation received 12/8/15. Intermediate design plan submitted to VDOT for review on 1/28/16.										
2G40-088-007-0			PM UTL:	Nguyen, Tan																			
2G40-088-007		\$1,500,000	PM LAD:	Lefcourt, Eric																			
		\$1,100,000	PM UDCCD:																				
			PM CPTED:																				

Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	06/16	03/17	02/18	TBD	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	TBD	03/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD:	Frazier, Demond			Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue						TPP ID#177. Consultant design contract authorized and NTP issued 11/2/15. Survey received 11/4/15. Conceptual plan for preliminary design submittal received 12/4/15. Addressing preliminary design comments. Utility designation requested 1/5/2016.										
2G40-088-009-0			PM UTL:																				
2G40-088-009		\$500,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				

McWhorter Place - Missing segments between cul-de-sacs			10/15	NA	03/16	10/16	06/17	07/17	07/17	06/16	10/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD:	Nabavi, Seyed			Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Intermediate Design is in progress.										
2G40-088-010-0			PM UTL:																				
2G40-088-010		\$125,000	PM LAD:																				
		\$85,000	PM UDCCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr			03/15	10/15	12/15	06/16	11/17	06/17	01/18	11/16	03/17	NA	03/17	10/17	10/17	01/18	NA	02/18	04/18	05/18	05/18	07/18	12/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Intermediate plans submitted 12/15/2015. Schedule adjusted due to need for additional survey and subsequent delay in completing intermediate plans.								
2G40-088-014-0			PM UTL:																				
2G40-088-014	\$1,925,000		PM LAD: Glass, Lisa																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	07/16	05/17	07/17	07/17	10/16	TBD	NA	10/16	04/17	04/17	06/17	NA	08/17	09/17	09/17	10/17	01/18	01/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd						TPP ID#094. Survey completed on 12/15/15. Design contract negotiations finalized on 12/21/15. Design NTP issued on 1/8/16. Intermediate design plans in progress.								
2G40-088-015-0			PM UTL:																				
2G40-088-015	\$450,000		PM LAD:																				
	\$200,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Chesterbrook Rd. Walkway S - Chesterfield Way to Chesterbrook Vale Ct			05/15	09/15	02/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Chesterbrook Vale Court.						TPP ID#305. Intermediate plans underway - due February. Informal meeting with VDOT L&D held 11/6/15 to discuss potential waiver requests. Citizens information meeting held 11/10/15. Contract addendum executed 12/22/15 to extend sidewalk to Maddux Lane. Delay in project schedule due to processing of addendum.								
2G40-088-016-0			PM UTL: Nguyen, Tan																				
2G40-088-016	\$1,500,000		PM LAD: Glass, Lisa																				
	\$250,000		PM UDCD: Carlin, Craig																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	09/16	02/18	03/18	03/18	01/17	05/17	NA	05/17	12/17	12/17	10/18	NA	05/18	06/18	07/18	08/18	02/19	02/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.						TPP ID #143. Intermediate comments received from VDOT 2/2/16. Awaiting comments related to sanitary sewer. LDS approval received 1/28/16. VDOT programmatic waiver submitted. Meeting with VDOT held 12/4/15 to discuss drainage maintenance issues at 1875 Kirby Road. Contract addendum approved 1/15/16 to survey and design drainage solution.								
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017	\$1,000,000		PM LAD: Anthony, Curtis																				
	\$50,000		PM UDCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	09/16	02/18	03/18	03/18	01/17	05/17	NA	05/17	12/17	12/17	10/18	NA	05/18	06/18	07/18	08/18	02/19	02/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.						TPP ID#142. Task order approved 3/24/15. Intermediate comments received from VDOT 2/2/16. Awaiting comments related to sanitary sewer. LDS approval received 1/28/16. VDOT programmatic waiver submitted.									
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-018		\$925,000	PM LAD: Anthony, Curtis																					
		\$75,000	PM UDCD: Bashir, Qais																					
			PM CPTED: Chellappa, Smitha																					
Design																								
Franconia Rd. @ Westchester St. Median Refuge			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Conley, Tim						Extend median and provide pedestrian crossing with median refuge on Fraconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.						TPP ID#122. Pre-Scoping document rec'd from CPTED 12/30/15. Project Initiation underway. Schedule will be developed when survey is complete spring 2016.									
2G40-088-022-0			PM UTL:																					
2G40-088-022		\$150,000	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Minnix, Wesley						Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7						TPP ID#172. Pre-scoping document rec'd from CPTED 1/11/16. Project initiation underway.									
2G40-088-028-0			PM UTL:																					
2G40-088-028		\$5,970,000	PM LAD:																					
		\$1,670,000	PM UDCD:																					
			PM CPTED: Harrell, William																					
Pre-Design																								
Lanier Street Walkway - Exeter Street to Carrico Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Lauretti, Francesco						Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.						TPP ID# 236. Pre-scoping document rec'd from CPTED 11/16/15. Project initiation underway. Schedule to be determined once survey is received in Spring 2016.									
2G40-088-034-0			PM UTL:																					
2G40-088-034		\$86,500	PM LAD:																					
		(\$63,500)	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01164-Mt. Vernon Memorial Hwy. EB @ Old Mill - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	10/15	NA	NA	NA	03/16	03/16	03/16	03/16	TBD	05/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and Drainage Improvements.						Final design is in progress. LAD Completed 10/30/15. Draft Construction Package submitted to UDCD 12/22/15. Final Construction package being prepared.								
4YP202-01164			PM UTL:																				
TS-000016-024		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				

Utility Relocation																									
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	NA	NA	10/15	04/16	02/15	NA	NA	02/15	07/15	NA	NA	NA	05/16	05/16	05/16	05/16	06/16	07/16		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad with major drainage, intersection and other accessibility improvements.						LAD completion memo received on 7/24/15. Consultant addressing comments made by UDCD; Consultant redesigning to address utility conflicts.										
4YP202-01184			PM UTL:																						
TS-000016-025		\$0	PM LAD: Shubert, Beth																						
		\$0	PM UDCD:																						
			PM CPTED:																						

Design																									
01272-Fairfax Cty Pkwy. NB @ Modisto Ln.																									
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Moreland, Ken																						
4YP202-01272			PM UTL:																						
TS-000018-018		\$0	PM LAD:																						
		\$0	PM UDCD:																						
			PM CPTED:																						

Survey																									
01273-Fairfax Cty Pkwy. NB @ Huntsman Blvd.																									
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Moreland, Ken																						
4YP202-01273			PM UTL:																						
TS-000018-019		\$0	PM LAD:																						
		\$0	PM UDCD:																						
			PM CPTED:																						

Survey																									
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
01578-Burke Ctr. Pkwy. WB @ BurkeCommons - (Fund 124/400-C40011)																							
Bus Stop Improvements 124/400-C40011		Braddock	01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	11/15	NA	NA	NA	03/16	03/16	03/16	04/16	06/16	06/16
4YP202-01578			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
TS-000011-014		\$0	PM TDD: Madhusudhan, Galappa			Loading Pad with Accessibility and Drainage Improvements.			Final design is in progress. Land Acquisition authorized 2/19/15. Revised Plat sent to LAD on 6/16/15 based on comments made by LAD. LAD Completed 11/6/15.														
		\$0	PM UTL:						Draft Construction Package submitted to UDCD 12/22/15. Preparing Final Construction package.														
			PM LAD: Shubert, Beth																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Utility Relocation																							
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)																							
Bus Stop Improvements 124/400-C40011		Braddock	01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	05/16
4YP202-01613			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
TS-000011-003		\$25,000	PM TDD: Madhusudhan, Galappa			Loading pad, Bus Shelter, sidewalk connection and drainage improvements			State Building Permit received 9/3/15. County Building Permit received 1/5/16. Final Construction Package being prepared.														
		\$0	PM UTL:																				
			PM LAD: Bailey, Stephen																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
01739-Boston Blvd. WB @ Fullerton Rd. - (Fund 124/400-C40011)																							
Bus Stop Improvements 124/400-C40011		Mount Vernon	01/14	NA	09/14	NA	NA	10/15	10/15	02/15	NA	NA	02/15	11/15	NA	NA	NA	12/15	12/15	12/15	12/15	06/16	06/16
4YP202-01739			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
TS-000016-029		\$0	PM TDD: Madhusudhan, Galappa			Loading Pad with Accessibility and Drainage Improvements.			Final construction submitted to UDCD 12/14/2015.														
		\$0	PM UTL:																				
			PM LAD: Kresge, Carol																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)																							
Bus Stop Improvements 124/400-C40011		Mount Vernon	01/13	NA	08/13	NA	10/14	12/13	02/16	NA	NA	NA	NA	NA	11/15	05/16	NA	06/16	07/16	07/16	07/16	04/15	09/16
4YP202-01785			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
TS-000016-031		\$30,000	PM TDD: Madhusudhan, Galappa			Loading, extensive sidewalk connection, and drainage improvement.			After further test hole information was received it was determined that a Washington Gas 8" gas line needs to be relocated, the final schedule to be adjusted after receiving relocation design plan.														
		\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01794 Pohick-Southrun - (Fund 124/400-C40011)			NA	10/13	NA	03/15	NA	NA	08/14	NA	NA	NA	TBD	TBD	TBD	NA	TBD	05/15	05/15	05/15	10/14	08/15
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, extensive sidewalk connection, retaining wall, and drainage improvements				Final design is in progress. Project has been temporarily put on hold based on the approval of the 2014 approval of the Transportation Bond Referendum.											
4YP202-01794			PM UTL:																			
TS-000016-015	\$30,000		PM LAD: TBD, To Be Determined																			
	\$0		PM UDCD:																			
			PM CPTED:																			

Design

01813-Newing F WB-Falling - (Fund 124/400-C40011)					NA		NA	NA			NA					NA							
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading pad																
4YP202-01813			PM UTL:																				
TS-000016-013	\$15,000		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				

Survey

02190-North Kings Hwy. NB @ Jamica Dr.																							
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken																				
4YP202-02190			PM UTL:																				
TS-000016-038	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				

Survey

02191-North Kings Hwy. NB @ Fairhaven Ave.																							
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken																				
4YP202-02191			PM UTL:																				
TS-000016-039	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

02192-North Kings Hwy. NB @ Fort Dr.

Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40011 Mount Vernon 4YP202-02192 TS-000016-040 \$0 \$0 PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:			<input type="checkbox"/>

Survey

02194-North Kings Hwy. SB @ Fort Dr.

Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40011 Lee 4YP202-02194 TS-000014-022 \$0 \$0 PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:			<input type="checkbox"/>

Survey

02195-North Kings Hwy. SB Near Fairhaven

Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40011 Lee 4YP202-02195 TS-000014-023 \$0 \$0 PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:			<input type="checkbox"/>

Survey

02196-North Kings Hwy. SB @ Fairhaven Ave.

Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40011 Lee 4YP202-02196 TS-000014-024 \$0 \$0 PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:			<input type="checkbox"/>

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

02197-North Kings Hwy. SB @ School St.

Project Name	District	Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40011 4YP202-02197 TS-000014-025	Lee	PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:			<input type="checkbox"/>
	\$0				
	\$0				

Survey

02371-Lee Hwy. WB @ Hollywood Rd. - (Fund 124/400-C40011)	09/13	NA	03/14	NA	NA	04/15	02/16	03/15	NA	NA	03/15	12/15	NA	NA	NA	02/16	03/16	03/16	03/16	06/15	05/16
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Project Name	District	Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40011 4YP202-02371 TS-000017-002	Providence	PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCD: PM CPTED:	Loading pad, sidewalk, and a cut ramp	Final design complete. Land acquisition completed 12/16/15. Draft construction package submitted on 12/30/15.	<input type="checkbox"/>
	\$15,000				
	\$0				

Design

03020-Leesburg Pike EB @ Nevius Rd. - (Fund 124/400-C40011)	11/13	NA	09/14	NA	NA	10/15	11/15	02/15	NA	NA	02/15	08/15	NA	NA	NA	01/16	01/16	01/16	01/16	06/16	06/16
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Project Name	District	Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40011 4YP202-03020 TS-000015-004	Mason	PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Lefcourt, Eric PM UDCD: Carlin, Craig PM CPTED:	Loading Pad with drainage and other Accessibility Improvements	Final design is in progress. Land acquisition complete 8/25/2015. Permit submission made to VDOT on 11/19/15. Draft Construction Package submitted to UDCD 12/22/15. Final Construction package being prepared.	<input type="checkbox"/>
	\$0				
	\$0				

Design

03078-Old Keene Mill Rd. WB @ Harwood Pl. - (Fund 124/400-C40011)	01/13	NA	09/13	NA	11/14	01/15	05/15	NA	NA	NA	NA	NA	NA	NA	NA	05/15	09/15	09/15	10/15	05/14	03/16
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Project Name	District	Project Manager/Assignments	Project Description	Monthly Remarks	On Hold
Bus Stop Improvements 124/400-C40010 4YP202-03078 TS-000011-019	Braddock	PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	Loading pad with sidewalk and drainage improvements	Final construction package submitted to UDCD 5/14/2015. The planned method of support of excavation for the project will not work. UDCD will evaluate pricing for alternative SOE options and TDD will review the site to look for possible relocation alternatives. UDCD working with UDCD to get costs for metal sheeting option; since the earlier proposal provided by contractor was very expensive.	<input type="checkbox"/>
	\$0				
	\$0				

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																														
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																																																																						
Focus #	FUT (\$)																																																																																																																																																												
Project Status																																																																																																																																																													
03083-OldKeeneMill Rd. WB @ Carrileggh Pkwy. - (Fund 124/400-C40011)																																																																																																																																																													
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124/400-C40010	Springfield		PM TDD:	Lauretti, Francesco			Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.				VDOT permit received 9/24/2015. Construction package authorized 12/9/15.																																																																																																																																																		
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03121-Old Keene Mill Rd. @ Field Master Dr. - (Fund 124/400-C40011)																																																																																																																																																													
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03437-Norton Road NB @ Kings Cross Road																																																																																																																																																													
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04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)																																																																																																																																																													
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124/400-C40011	Lee		PM TDD:	Moreland, Ken			Loading Pad				Former expedited site to be surveyed and designed by consultant. Schedule to be determined once survey is completed.																																																																																																																																																		
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
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04311-Chain Bridge Rd. NB @ International Dr. - (Fund 124/400-C40011)			09/13	NA	03/14	NA	NA	07/14	07/14	NA	NA	NA	NA	NA			TBD	10/14	11/14	11/14	11/14	06/15	TBD
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-04311			PM TDD: Moreland, Ken	Loading pad.																			
TS-000017-005	\$15,000	\$0	PM UTL:																				
			PM LAD: Carlin, Craig																				
			PM UDCD:																				
			PM CPTED:																				
Survey																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	01/16	06/16	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-04811			PM TDD: Moreland, Ken	Loading Pad				Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format. TDD and LAD have been coordinating submissions of final plats. Awaiting LDS approval of final plats and plans.															
TS-000017-009	\$15,000	\$0	PM UTL:																				
			PM LAD: Shubert, Beth																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	NA	NA	08/15	NA	NA	10/15	12/15	NA	NA	NA	07/16	08/16	08/16	08/16	12/16	12/16
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-04812			PM TDD: Moreland, Ken	Loading pad				Schedule was adjusted to allow for Land Acquisition. Plans are being reviewed under LDS format. TDD and LAD have been coordinating submissions of final plats. Awaiting LDS approval of final plats and plans.															
TS-000017-010	\$15,000	\$0	PM UTL:																				
			PM LAD: Shubert, Beth																				
			PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	10/16	11/15	NA	NA	03/16	09/16	NA	NA	NA	11/16	11/16	11/16	11/16	06/16	02/17
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>						
4YP202-05091			PM TDD: Madhusudhan, Galappa	Loading Pad with Accessibility and major Drainage Improvements.				Final design is in progress. Schedule adjusted to allow time for Reston DRB approval. DRB application submitted on 1/4/16															
TS-000013-016	\$0	\$0	PM UTL:																				
			PM LAD: Shubert, Beth																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
05177-Sunrise Valley Dr. EB @ South Lakes Dr. - (Fund 124/400-C40011)			09/13	NA	03/14	NA	NA	04/15	10/15	11/14	NA	NA	12/14	01/15	11/15	11/15	NA	11/15	02/16	02/16	02/16	06/15	04/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Vanzandt, Mark						Loading pad, sidewalk, retaining wall, and a lightpole relocation						Project schedule was adjusted in September due to a utility issue that required a redesign of the sidewalk connection to the bus pad. VDOT permit received 11/2/15. Final construction package submitted on 11/17/15.									
4YP202-05177			PM UTL:																					
TS-000013-024		\$25,000	PM LAD: Lefcourt, Eric																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
05629-Lewinsville Rd. EB @ Tysons McLean Dr. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	05/15	TBD	TBD	NA	04/16	04/16	04/16	04/16	06/16	06/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa						Loading Pad with drainage and other Accessibility Improvements						Final design is in progress. Test Hole Data being reviewed by our Utility Coordinator. Final Schedule to be adjusted once all the utility conflicts are fully identified.									
4YP202-05629			PM UTL:																					
TS-000012-022		\$0	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	05/16	
Bonds Advanced Project Implementation			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Ruffner, Scott						Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road						Funding encumbered for construction on 12/4/15. NTP issue for construction 2/1/2016. Construction schedule postponed until spring 2016 to allow for warmer weather paving operations.									
4YP303-0			PM UTL: Nguyen, Tan																					
2G40-053-001		\$400,000	PM LAD:																					
		\$350,000	PM UDCCD:																					
			PM CPTED:																					
Construction																								
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	02/16	10/16	10/16	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is complete. Construction package submitted to UDCCD on 10/7/15. Bids opened on 1/14/16. Construction Contract Award in progress.									
PPTF01-01800			PM UTL: Yusufoglu, Eldar																					
ST-000003-018		\$2,250,000	PM LAD: Kresge, Carol																					
		\$100,000	PM UDCCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								

Project Name		Feb 2016																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates							
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Hunter Mill Rd. @ Sunrise Valley Dr		02/13	05/13	12/13	08/14	11/15	03/15	03/16	09/14	NA	NA	10/14	07/15	05/15	02/16	NA	04/16	05/16	06/16	07/16	12/15	01/17	On Hold <input type="checkbox"/>
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Hunter Mill	PM TDD: Lauretti, Francesco							Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.							Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design submitted 11/18/15. The existing signals at this intersection are part of VDOT's signal rebuild list. Schedule change due to the delay in receiving LDS comments.							
PPTF01-03100		PM UTL: Yusufoglu, Eldar																					
ST-000003-031	\$1,175,000	PM LAD: Kresge, Carol																					
	\$1,025,000	PM UDCD: Kadasi, Mohamed Abdull																					
		PM CPTED:																					
Utility Relocation																							
Hunter Village Dr		02/10	NA	12/10	02/12	12/15	08/14	03/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	04/16	05/16	06/16	07/16	01/14	12/16	On Hold <input type="checkbox"/>
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Springfield	PM TDD: Lauretti, Francesco							Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.							Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Coordination with VDOT on traffic signal analysis is ongoing. Stormwater detention waiver approved 9/3/2015. Schedule change due to the stormwater management requirements and additional reviews required.							
PPTF01-03200		PM UTL: Nguyen, Tan																					
ST-000003-032	\$1,475,000	PM LAD: Honnick, John																					
	\$675,000	PM UDCD: Eisa, Amani																					
		PM CPTED:																					
Design																							
Birch St. Sidewalk		12/11	05/13	06/14	11/14	05/16	01/14	06/16	10/15	NA	NA	11/15	06/16	11/15	08/16	NA	07/16	08/16	08/16	08/16	07/14	12/16	On Hold <input type="checkbox"/>
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Frazier, Demond							Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk							Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. FCDOT authorized Dominion Power pole relocation on 11/17/15. Dominion pole relocation is scheduled to begin in February 2016. Land Acquisition NTP 11/3/15. 2 of 7 properties have been acquired.							
PPTF01-04800		PM UTL: Nguyen, Tan																					
ST-000003-048	\$1,000,000	PM LAD: Shubert, Beth																					
	\$605,000	PM UDCD: Samiyi, Bijan																					
		PM CPTED:																					
Land Acquisition																							
Old Dominion Linway Birch		NA	06/14	05/15	02/16	03/16	03/16	08/15	NA	NA	08/15	03/16	01/15	04/16	NA	05/16	06/16	06/16	06/16	09/16	09/16	On Hold <input type="checkbox"/>	
Pedestrian Task Force Recommendations		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Ruffner, Scott							Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection							90% water line relocation plans received from Fairfax Water on 12/3/15. Water line easement received from Fairfax Water on 1/27/16. On-going coordination with Church Property to finalize land acquisition. Final plans to be submitted for approval in February 2016.							
PPTF01-06200		PM UTL: Nguyen, Tan																					
ST-000003-062	\$825,000	PM LAD: Lefcourt, Eric																					
	\$425,000	PM UDCD:																					
		PM CPTED:																					
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	03/16	NA	03/16	01/16	02/16	03/16	08/16	08/16
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40010	Dranesville		PM TDD:	Nabavi, Seyed			Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road				VDOT permit received 12/18/15. Construction package is in progress. Utility relocation is in progress.												
PPTF01-06300			PM UTL:	Nguyen, Tan																			
ST-000003-063	\$600,000		PM LAD:	Lefcourt, Eric																			
	\$88,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	07/16
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD:	Frazier, Demond			Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.				Construction is 25% complete.												
R12301A-0	Springfield		PM UTL:	Yusufoglu, Eldar																			
2G40-015-000	\$4,500,000		PM LAD:	Shubert, Beth																			
	(\$1,000,000)		PM UDCD:	Kadasi, Mohamed Abdull																			
			PM CPTED:																				
Construction																							
Fox Mill Rd. @ Monroe st			07/10	03/11	10/11	02/13	06/14	10/13	07/14	06/12	NA	NA	06/12	05/14	05/13	04/14	NA	08/14	11/14	12/14	02/15	12/14	01/16
Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD:	Ayers, Robert			Add right turn lane and pedestrian improvements on westbound Fox Mill Road.				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Revised timings approved, signals operational. Substantial completion 1/8/15. Signal inspection requested 1/12/16.												
RSP101-00500			PM UTL:	Nguyen, Tan																			
2G40-028-004	\$1,750,000		PM LAD:	Bailey, Stephen																			
	\$900,000		PM UDCD:	McCorkle, Lisa																			
			PM CPTED:																				
Post-Construction																							
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	02/16	11/12	09/16	09/15	08/14	NA	05/14	12/15	06/14	09/16	NA	10/16	11/16	12/16	02/17	11/17	11/17
Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD:	Dresser, John			Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Land acquisition was completed 12/10/15. 2nd (final) submission to LDS scheduled for 2/23/16. Utility relocations are in progress.												
RSP101-00700			PM UTL:	Nguyen, Tan																			
2G40-028-006	\$2,100,000		PM LAD:	Finnell, Richard																			
	\$1,300,000		PM UDCD:	Kadasi, Mohamed Abdull																			
			PM CPTED:																				
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 123 @ Jermantown Rd. 06/10 NA 10/13 05/14 11/15 01/14 10/16 09/14 02/16 NA 02/16 09/16 09/16 11/16 NA 11/16 12/16 01/17 02/17 09/15 02/18

Spot Improvements
124/400-C40011 Providence
RSP101-01400
2G40-028-012 \$1,950,000
 \$1,000,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.

Monthly Remarks
Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plan is in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. Currently coordinating project landrights impacts with school representatives. Schedule change due to ongoing coordination with the Flint Hill School and development of utility plats.

On Hold

Design

Old Dominion Dr/ Bellview Rd. (Phase I) 09/13 NA 03/14 07/14 04/15 09/15 06/15 08/14 06/14 NA 08/14 01/15 08/14 10/14 NA 07/15 08/15 08/15 08/15 08/15 08/15 12/15

Spot Improvements
124/400-C40011 Dranesville
RSP101-01500
2G40-028-014 \$825,000
 \$425,000

Project Manager/Assignments
 PM TDD: Munz, Kirsten
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Improve sight distance at intersection of Old Dominion Drive and Bellview Road

Monthly Remarks
 Construction substantially complete 12/12/15. VDOT inspection requested 12/21/15. Punchlist received requires execution of nutrient credit transfer agreement. Agreement has been routed to VDOT for signature.

On Hold

Post-Construction

11/06 04/07 NA 12/12 12/12 12/12 05/12 NA NA 05/12 11/12 01/12 02/13 NA 04/13 05/13 06/13 07/13 01/14 06/14

Rt 29 Widening Trail
301/300-C30040 Braddock
2G40-033-000-0
2G40-033-000 \$3,904,942
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Haley, Erin
 PM UDCD: Samiyi, Bijan
 PM CPTED:

Project Description
 Phase II: Trail improvements from Federalist Way to Stevenson Street

Monthly Remarks
 Construction is substantially complete. Construction schedule adjusted in April to address punch list items. Permit revision to remove improvements which will be completed with Phase III was approved 10/13/14. Re-inspection requested 4/20/15. Meeting w/VDOT scheduled for 10/27 to resolve punch list. Inspection completed on 1/5/16

On Hold

Post-Construction

03/15 05/15 02/16 10/16 04/18 03/18 06/18 03/17 06/17 NA 06/17 03/18 03/18 07/18 NA 07/18 09/18 10/18 11/18 02/19 04/19

Jefferson Manor Improvements Phase IIIA
304/300-C30050 Lee
2G25-097-000-0
2G25-097-000 \$2,675,000
 \$1,675,000

Project Manager/Assignments
 PM TDD: Munz, Kirsten
 PM UTL: Nguyen, Tan
 PM LAD: Anthony, Curtis
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 Infrastructure reconstruction on Albemarle Drive in Jefferson Manor

Monthly Remarks
 Pavement analysis complete - full depth reconstruction will not be required. Buffer waiver resubmitted to VDOT 10/15/15 - additional comments received 11/12/15. Meeting with VDOT 11/6/15 held to discuss vertical geometry - VDOT will allow existing intersection grades to remain. One-on-one meetings scheduled with citizens for January/ February to review specific property impacts. Schedule delayed due to design revisions to maintain existing intersection grades per VDOT direction, and to allow time for individual meetings with citizens. Intermediate design due by February.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase I			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	08/16		
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Farsad, Nahid PM CPTED:						<u>Project Description</u> Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 50% complete.						On Hold <input type="checkbox"/>				
4YP201-PB009-A		\$1,800,000																							
ST-000021-009		\$800,000																							
Construction																									
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	01/16	02/16	10/16	10/15	NA	NA	12/15	09/16	NA	NA	NA	11/16	12/16	01/17	02/17	08/16	05/17		
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:						<u>Project Description</u> Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Meeting with LDS was held 12/2/15. Plans sent to LDS on 1/4/16. Schedule change due to exploring design alternatives due to property owners opposition to project.						On Hold <input type="checkbox"/>				
4YP201-PB009-B		\$325,000																							
ST-000021-009		\$0																							
Land Acquisition																									
Sunset Hills Rd. Wlkwy @ W&OD to Michael Faraday			10/09	NA	02/09	NA	09/15	10/15	07/15	11/10	11/10	NA	11/10	10/13	10/13	12/15	NA	11/15			12/15	08/16	08/16		
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:						<u>Project Description</u> Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is in progress and 45% complete.						On Hold <input type="checkbox"/>				
4YP201-PB017		\$1,050,000																							
ST-000021-017		\$810,000																							
Construction																									
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	NA	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Pedestrian Improvements - Bond Funded 304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiy, Ben PM CPTED:						<u>Project Description</u> Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Project schedule is TBD due to on-going coordination with GSA/USA Army Reserve over land rights. Comments on ALTA survey from County Surveyor regarding state code requirements sent to GSA on 7/27/15. Awaiting for revised, sealed survey drawings to prepare plats. Advance pre-final plans under review. Conference call with GSA and Army Reserve on 12/10/15. Field meeting to be scheduled in February 2016 to establish division between GSA and Army sites. Updated schedule will be provided once land rights issues are resolved with GSA.						On Hold <input type="checkbox"/>				
4YP201-PB023		\$3,300,000																							
ST-000021-023		\$2,500,000																							
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	04/16	07/14	NA	NA	07/14	12/14	NA	NA	NA	05/16	05/16	05/16	05/16	09/15	09/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB038B			PM TDD: Marsh, Dennis					Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF					VDOT comments received on 12/9/15 and LDS comments 1/15/16. No utility relocation is required. VPDES permit is not required. Nutrient credits reserved on 10/26/15. Schedule changed due to additional comments on the SWM and outfall analysis.										
ST-000021-038	\$330,000	\$0	PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	NA	06/15	09/14	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	04/16	04/16	04/16	04/16	04/13	10/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB045			PM TDD: Marsh, Dennis					Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.					Additional Test Holes received on 12/7/15. Utility conflict has been resolved. In plan waterline 6" main relocation required. Permit revision submission scheduled for February. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Schedule was adjusted after utility conflict was caught during final plan review that caused a redesign of the storm sewer system.										
ST-000021-044	\$1,250,000	\$360,000	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Utility Relocation																							
Rt 7 Wlkwy @ Entrance Culmore Shopping Center to Church st			03/10	NA	11/10	NA	06/14	03/12	06/14	08/11	NA	NA	08/11	04/14	05/13	11/13	NA	07/14	07/14	07/14	07/14	02/13	05/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB049			PM TDD: Marsh, Dennis					Pedestrian improvements along both sides of Route 7 at the entrance of Culmore Shopping Center to Payne St. Project is approx. 1600 LF.					Construction substantially completed on 5/18/15. 2nd punch list received from VDOT. Signal inspection requested 10/23/15.										
ST-000021-045	\$1,150,000	\$400,000	PM UTL: Nguyen, Tan																				
			PM LAD: Bailey, Stephen																				
			PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 Wlkwy @ Columbia Pke Interchange			03/10	NA	03/11	NA	07/14	07/14	07/14	10/11	NA	NA	10/11	10/12	05/13	11/13	NA	03/15	03/15	03/15	03/15	08/15	12/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB050			PM TDD: Marsh, Dennis					Pedestrian improvements along ramps from Columbia Pike to Route 7. Curb and gutter to be installed along service drive. Project is approx 2000 LF.					Construcitons substaintially completed 12/10/15. 1 punchlist item from inspection. Schedule adjusted due to design revision based on locating buried storm sewer pipe during construction.										
ST-000021-046	\$750,000	\$255,000	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Bishop, Scott																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	04/16
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.						Construction NTP issued 11/2/15. Construction is 30% complete.								
4YP201-PB052			PM UTL: Nguyen, Tan																				
ST-000021-048	\$900,000		PM LAD: Maggard, Lisa																				
	\$100,000		PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
Construction																							
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4VP201-DR050						Substantially completed 10/9/15. VDOT permit released 1/18/16.								
4YP201-PB054			PM UTL: Nguyen, Tan																				
ST-000021-050	\$350,000		PM LAD: Shubert, Beth																				
	\$100,000		PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 @ Towlston Rd.			09/08	01/10	01/11	11/13	11/15	03/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	03/16	04/16	04/16	05/16	08/16	08/16
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Nabavi, Seyed						Add left turn lane on north bound Towlston Road to westbound Route 7.						Final design comments received on 12/8/15. Addressing final comments. The permit submission is adjusted due to widening of the median. Auto turn exhibits are being coordinated with VDOT Traffic Engineering to reduce impact on existing Route 7 medians.								
4YP206-0			PM UTL: Nguyen, Tan																				
5G25-047-000	\$800,000		PM LAD: Shubert, Beth																				
	\$50,000		PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Design																							
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	10/16
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Frazier, Demond						Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.						Construction authorization package signed 1/15/16. Signed and sealed plan set copies provided on 1/28/16. Construction task order is being processed for approval. Schedule adjusted to match construction contractor's estimated work duration.								
4YP209-0			PM UTL: Yusufoglu, Eldar																				
5G25-049-000	\$2,100,000		PM LAD: Maggard, Lisa																				
	\$0		PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	NA	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook						Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. CN NTP issued on 8/18/2015. Construction is 8% complete.								
4YP212-0			PM UTL: Nguyen, Tan						Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road.														
5G25-052-000	\$20,207,489 \$15,499,969		PM LAD: Finnell, Richard PM UDCCD: Bishop, Scott PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert						Improvements to the intersection of Cinder Bed Road and Newington Road.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on /10/15/07. Contract awarded 11/23/15. Preconstruction meeting held on 12/15/2015. Notice to proceed 1/4/2016. Completion date revised to correspond with length of contract. Contractor mobilizing.								
4YP214-0			PM UTL: Nguyen, Tan						Relocate entrance to County vehicle maintenance facility.														
5G25-054-000	\$5,600,000 (\$100,000)		PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
			03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark						Four lane road from Fairfax County Parkway to Reston Avenue.						Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15.								
5G25-028-000-A-0	Dranesville		PM UTL:																				
5G25-028-000	\$1,082,200 \$25,000		PM LAD: PM UDCCD: McCorkle, Lisa PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark						Four lane road from Dranesville Road to Fairfax County Parkway.						Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15.								
5G25-028-000-B-0			PM UTL:																				
5G25-028-000	\$1,082,200 \$25,000		PM LAD: PM UDCCD: Farsad, Nahid PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Braddock Rd./Roberts Road NB Right Turn Lane		01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
Advanced Design for 2014 Bond Projects		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Braddock	PM TDD: Roberson, Jeanmarie						Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.					TPP ID#B258. Task Order Design Proposal approved on 1/28/16. Schedule to be developed once the survey is completed, which is anticipated in Summer 2016.															
5G25-059-002-0		PM UTL:																										
5G25-059-002	\$850,000	PM LAD:																										
	\$0	PM UDCD:																										
		PM CPTED:																										
Pre-Design																												
Lorton Rd./Lorton Market St.. WB Left Turn Lanes		11/15	01/16	NA	05/16	08/16	11/16	11/16	NA	NA	NA	NA	NA	NA	NA	NA	12/16	01/17	01/17	01/17	04/17	04/17						
Advanced Design for 2014 Bond Projects		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Mount Vernon	PM TDD: Marsh, Dennis						Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.					TPP ID#B266. Task Order approved on 11/30/15. Concept plans received on 1/8/16 and is under review.															
5G25-059-004-0		PM UTL: Nguyen, Tan																										
5G25-059-004	\$300,000	PM LAD:																										
	\$0	PM UDCD:																										
		PM CPTED: Aguayo, Vanessa																										
Design																												
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Advanced Design for 2014 Bond Projects		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Mount Vernon	PM TDD: Conley, Tim						Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.					TPP ID#B267. Pre-scoping rec'd from CPTED 10/27/15. Project initiation underway. Task order design proposal is under negotiation. Schedule will be developed when survey is complete spring 2016.															
5G25-059-005-0		PM UTL:																										
5G25-059-005	\$1,252,600	PM LAD:																										
	\$52,600	PM UDCD:																										
		PM CPTED:																										
Pre-Design																												
Old Courthouse Rd./Besley Rd. Realignment		07/15	04/16	11/16	05/17	03/18	08/18	08/18	07/17	10/17	NA	11/17	07/18	08/18	12/18	NA	10/18	12/18	01/19	02/19	05/20	05/20						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.					TPP ID#035. Conceptual design is in progress. Public information meeting was held on 1/13/16. Addressing public comments and revising concept design.															
5G25-059-007-0		PM UTL:																										
5G25-059-007	\$3,300,000	PM LAD:																										
	\$0	PM UDCD:																										
		PM CPTED:																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	03/16	NA	02/16	03/16	03/16	03/16	07/16	07/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Hojatzadeh, Max						Install approx. 600' of sidewalk and update curb ramps at intersection.						TPP ID # B271 - . Land acquisition completed. Detention Exception approved on 9/8/15. VDOT permit received. Final construction package submitted to UDCD on 2/2/16. Utilities relocation in process. Schedule adjusted in January due to receive LDS approval and time for relocation of utilities.							
5G25-060-003-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-003		\$475,000	PM LAD:	Lefcourt, Eric																			
		\$0	PM UDCD:																				
			PM CPTED:																				
Construction																							
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Nabavi, Seyed						Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.						TPP ID#B272. Survey received 2/1/16. Preliminary design is in progress. Schedule will be determined by March 2016.							
5G25-060-004-0			PM UTL:																				
5G25-060-004		\$685,000	PM LAD:																				
		\$385,000	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	02/16	07/15	03/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	04/16	04/16	05/16	06/16	09/16	09/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD:	Ruffner, Scott						Install sidewalk, crosswalks, and update pedestrian ramps at intersection.						TPP ID#B273. Revised final plans submitted for VDOT approval on 2/1/16. Final plan submittal was postponed to address recent changes in the pavement markings throughout the intersection.							
5G25-060-005-0			PM UTL:	Nguyen, Tan																			
5G25-060-005		\$330,000	PM LAD:	Shubert, Beth																			
		\$0	PM UDCD:	Samiyi, Bijan																			
			PM CPTED:																				
Design																							
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	07/16	12/16	05/17	05/17	08/16	TBD	NA	09/16	04/17	TBD	TBD	NA	07/17	07/17	07/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Marsh, Dennis						Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Utility designation received on 12/18/15. Concept palm comments returned on 12/21/15. Intermediate design is in progress.							
5G25-060-009-0			PM UTL:																				
5G25-060-009		\$451,000	PM LAD:																				
		\$251,000	PM UDCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Pohick Rd./Southrun Rd. Ped Intersection Imp			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie	Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.				TPP ID#B278. A/E consultant design contract approved on 11/2/15. Survey is underway and expected to be completed in February 2016. Developing project schedule.															
5G25-060-010-0		\$612,000	PM UTL:	Nguyen, Tan																				
5G25-060-010		\$412,000	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD:	Munz, Kirsten	Construct 5' Conc. sidewalk along west side of Newington Forest Ave. from Treasure TreeCt. to Hooes Road including ped signals and crosswalk on Hooes Rd.				TPP ID#B279. Bus stop relocation to be eliminated from scope due to recently completed bus stop improvements. Design contract executed 1/15/16. Survey letters mailed 11/23/15. Schedule to be provided upon completion of survey in Spring 2016.															
5G25-060-011-0	Springfield	\$525,000	PM UTL:	Nguyen, Tan																				
5G25-060-011		\$325,000	PM LAD:																					
			PM UDCD:																					
			PM CPTED:	Aguayo, Vanessa																				
Pre-Design																								
Rte 50/Sullyfield Cr/Centerview Dr.Ped Intersection Imp			01/15	NA	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	07/15	NA	NA	NA	09/15	04/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Sully		PM TDD:		Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50.				TPP ID#B280. VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.															
5G25-060-012-0		\$200,000	PM UTL:																					
5G25-060-012		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:	Harrell, William																				
Construction																								
Centreville Rd./Machen Rd. Ped Intersection Imp			01/15	TBD	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	08/15	NA	NA	NA	11/15	04/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Sully		PM TDD:		Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road.				TPP ID#B281. VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.															
5G25-060-013-0		\$150,000	PM UTL:																					
5G25-060-013		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:	Harrell, William																				
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			06/15	NA	09/16	01/17	10/17	12/17	12/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa					Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.					NTP issued to consultant on 10/1/15. Intermediate Design is in progress. Utility Designation files sent to consultant after receiving from SO-DEEP on 1/19/16 . NTP issued for video inspection services of the existing storm drain pipe on 1/13/16.										
5G25-060-014-0			PM UTL:																				
5G25-060-014	\$150,000		PM LAD:																				
	\$50,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	02/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla					Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.					TPP ID#B291 Survey completed 10/8/2015. NTP was issued for design 10/20/2015. Intermediate design plans underway.										
5G25-060-015-0			PM UTL:																				
5G25-060-015	\$305,000		PM LAD:																				
	\$5,000		PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Design																							
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	02/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla					Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.					TPP ID#B290 Survey completed on 8/10/2015. Design NTP was issued on 10/20/2015. Intermediate design plans underway.										
5G25-060-016-0			PM UTL:																				
5G25-060-016	\$300,000		PM LAD:																				
	(\$100,000)		PM UDCCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr.Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	04/16	07/16	10/16	12/16	12/16	TBD	NA	NA	NA	TBD	TBD	TBD	NA	01/17	02/17	02/17	02/17	06/17	06/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max					Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle					TPP ID#B295. Pre-scoping rec'd from CPTED 10/5/15. Survey received on 12/21/15. NTP with Design issue on 1/11/15.										
5G25-060-017-0			PM UTL:																				
5G25-060-017	\$300,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	03/16	08/16	05/17	09/18	11/18	11/18	08/17	11/17	NA	12/17	07/18	07/18	02/19	NA	12/18	12/18	01/19	01/19	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD:	Munz, Kirsten	Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.					TPP ID#B297. Survey letters mailed 11/9/15. Contract signed 12/11/15. Survey underway, due February.													
5G25-060-018-0			PM UTL:	Nguyen, Tan																			
5G25-060-018	\$400,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Survey																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD:	Turner, Latesa	Construct concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.					TPP ID#090. Pre-scoping document rec'd from CPTED 2/8/16. Project initiation underway.													
5G25-060-020-0			PM UTL:																				
5G25-060-020	\$625,000		PM LAD:																				
	(\$475,000)		PM UDCD:																				
			PM CPTED:	Harrell, William																			
Pre-Design																							
Braddock Rd. Walkway - Calbern Dr.- Curbside Ln			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Sully		PM TDD:	Marsh, Dennis	Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.					TPP ID#095. Pre-Scoping document rec'd 11/5/15. Project initiation underway. Requested RFP from Consultant on 11/17/15. Site meeting with consultant on 11/24/15. Draft proposal received on 1/4/16 and is under review. Schedule to be provided upon approval of task order in the Spring.													
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500		PM LAD:																				
	\$385,500		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	06/16	01/17	04/18	06/18	06/18	07/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD:	Moreland, Ken	Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.					TPP ID#113. Survey complete 11/12/15. Conceptual Plan received 1/5/16, and Comments were returned to consultant 1/15/16. Intermediate design is underway. Utility designation requested 1/15/16.													
5G25-060-024-0			PM UTL:																				
5G25-060-024	\$964,000		PM LAD:																				
	\$264,000		PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	04/17	05/17	05/17	04/16	TBD	NA	06/16	01/17	02/17	09/17	NA	06/17	07/17	08/17	09/17	03/18	03/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.						On Hold <input type="checkbox"/>								
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$600,000		PM LAD: Lefcourt, Eric																				
	\$0		PM UDCD: Bashir, Qais																				
			PM CPTED:																				
Design																							
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	03/16	08/16	10/17	09/17	12/17	12/16	TBD	NA	12/16	06/17	TBD	TBD	NA	02/18	03/18	04/18	05/18	07/18	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.						On Hold <input type="checkbox"/>								
5G25-060-027-0			PM UTL:																				
5G25-060-027	\$1,250,000		PM LAD:																				
	\$450,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	04/16	02/17	01/17	01/17	05/16	06/16	NA	07/16	02/17	TBD	TBD	NA	05/17	05/17	05/17	06/17	11/17	11/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Frazier, Demond						Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.						On Hold <input type="checkbox"/>								
5G25-060-028-0			PM UTL:																				
5G25-060-028	\$800,000		PM LAD: Glass, Lisa																				
	(\$400,000)		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Gunston Cove Walkway - Cranford St. - Amsterdam St			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Frazier, Demond						Construct approx. 320' of 6' Asphalt trail along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two exsiting trails.						On Hold <input type="checkbox"/>								
5G25-060-029-0			PM UTL:																				
5G25-060-029	\$628,500		PM LAD:																				
	\$128,500		PM UDCD:																				
			PM CPTED: Miller, Douglas																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lee Chapel Rd. Walkway - Britford Dr.-
Burke Lake Rd. 04/15 NA 10/15 04/16 08/16 03/17 03/17 04/16 TBD NA 07/16 01/17 02/17 07/17 NA 04/17 05/17 06/17 07/17 12/17 12/17 On Hold

Pedestrian Improvements 2014
304/300-C30050 Springfield
5G25-060-030-0
5G25-060-030 \$900,000
 (\$300,000)
Project Manager/Assignments
 PM TDD: Conley, Tim
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD:
 PM CPTED:
Project Description
 Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.
Monthly Remarks
TPP ID#144. Intermediate review comments distributed on 11/24/15. Pre-Final design is in progress. Geotechnical Engineering and Testing Services contract approved on 12/8/15. Geotechnical borings for proposed retaining wall expected to be complete in February 2016.

Design

Medford Dr.Walkway - Annandale HS -
Davian Dr 01/15 NA 08/15 01/16 07/16 01/17 01/17 02/16 TBD NA 04/16 11/16 12/16 05/17 NA 02/17 03/17 04/17 05/17 12/17 12/17 On Hold

Pedestrian Improvements 2014
304/300-C30050 Mason
5G25-060-031-0
5G25-060-031 \$650,000
 \$250,000
Project Manager/Assignments
 PM TDD: Conley, Tim
 PM UTL: Nguyen, Tan
 PM LAD: Anthony, Curtis
 PM UDCCD: Carlin, Craig
 PM CPTED:
Project Description
 Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.
Monthly Remarks
TPP ID#151. Pre-Final design plan submitted to VDOT for review on 1/14/16. Schedule adjusted in order to address LDS stormwater comments received.

Design

Quander Ave Walkway - West Potomac
HS - Quandor ES TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD On Hold

Pedestrian Improvements 2014
304/300-C30050 Mount Vernon
5G25-060-034-0
5G25-060-034 \$1,425,000
 \$125,000
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:
Project Description
 Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.
Monthly Remarks
 Survey letters sent out on 12/3/15. Draft proposal received 12/4/15. Contract negotiations under way.Survey underway and due in Spring 2016, schedule will be added once survey is received.

Pre-Design

Riverside Rd. Walkway - Elkin St. -
Pennsylvania Blvd. TBD NA 04/16 07/16 10/16 12/16 12/16 NA NA NA NA NA NA NA 01/17 02/17 02/17 02/17 04/17 04/17 On Hold

Pedestrian Improvements 2014
304/300-C30050 Mount Vernon
5G25-060-035-0
5G25-060-035 \$400,000
 \$0
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:
Project Description
 Install a 5' wide sidewalk between and modify existing drainage facilities.
Monthly Remarks
TPP ID#166. Pre-scoping rec'd from CPTED 10/26/15. Design will be in house, Intermediate design underway.

Design

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock	PM TDD: Marsh, Dennis					Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.					TPP ID#167. Pre-scoping rec'd from CPTED on 11/3/15. Project initiation underway. Requested RFP from Consultant on 11/5/15. Task order contract approved on 2/5/16. Survey notifications sent out on 12/3/15. Schedule to be provided upon completion of survey in late Spring/ early Summer										
5G25-060-036-0		PM UTL:																				
5G25-060-036	\$1,100,000	PM LAD:																				
	\$300,000	PM UDCCD:																				
		PM CPTED:																				
Pre-Design																						
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr		03/15	06/15	07/15	12/15	12/16	10/16	01/17	03/16	04/16	NA	04/16	11/16	11/16	01/17	NA	02/17	03/17	04/17	05/17	08/17	12/17
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Sully	PM TDD: Beall, James					340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive					TPP ID#168. Pre final plans submitted 12/28/2015. VDOT comments at intermediate submittal expanded scope and required additional survey and delayed pre-final submittal. Schedule adjusted as a result. Utility delineation received 12/15/ 2015.										
5G25-060-037-0		PM UTL:																				
5G25-060-037	\$550,000	PM LAD: Anthony, Curtis																				
	\$250,000	PM UDCCD:																				
		PM CPTED:																				
Design																						
Telegraph Rd. - Broadmoor St. - Hayfield HS		12/14	NA	02/15	04/15	09/15	12/15	11/15	06/15	NA	NA	07/15	09/15	NA	NA	NA	01/16	04/16	05/16	06/16	08/16	08/16
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Lee	PM TDD: Ruffner, Scott					Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.					TPP ID#179. VDOT LUP received on 12/15/2015. Final construction package submitted to UDCCD 1/19/16.										
5G25-060-041-0		PM UTL:																				
5G25-060-041	\$265,000	PM LAD: Anthony, Curtis																				
	\$65,000	PM UDCCD:																				
		PM CPTED:																				
Construction																						
Great Falls St. Walkway - I-66 - North West St		10/15	01/16	04/16	08/16	02/18	03/18	04/18	01/17	05/17	NA	05/17	01/18	01/18	04/18	NA	06/18		TBD	07/18	02/19	02/19
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD: Beall, James					Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.					TPP ID#202. A/E consultant contract approved 10/9/2015. Survey completed 12/18/2015. Concept plan submission received 1/29/2016. Schedule revised to reflect initial CIM in March 2016 per request from Supervisor's staff.										
5G25-060-042-0		PM UTL:																				
5G25-060-042	\$1,350,000	PM LAD:																				
	\$150,000	PM UDCCD:																				
		PM CPTED:																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						The purpose of this project is to provide a pedestrian walkway along this section of Route 236, Little River Turnpike. Construction of a						TPP ID#235. Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway. Schedule to be determined once survey is complete in Spring 2016.									
5G25-060-045-0			PM UTL:																					
5G25-060-045		\$1,850,000	PM LAD:																					
		\$750,000	PM UDCD:																					
			PM CPTED: Harrell, William																					
Pre-Design																								
Backlick Rd. Hawk & SW - Lynnbrook ES			NA	NA	TBD	TBD	06/15	TBD	TBD	TBD	TBD	NA	06/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/15	04/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD:						High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynbrook Elementary School.						TPP ID#308. Replaces or delays project ID#89 Backlick Road Sidewalk - south of Barta. VDOT to design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. VDOT to construct HAWK signal and crosswalk. Progress is delayed due to difficulty obtaining land rights, but constriction completion still anticipated in spring 2016.									
5G25-060-047-0			PM UTL:																					
5G25-060-047		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED: Harrell, William																					
Construction																								
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.									
5G25-061-003-0			PM UTL:																					
5G25-061-003		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-004-0			PM UTL:																					
5G25-061-004		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.									
5G25-061-005-0			PM UTL:																					
5G25-061-005		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-006-0			PM UTL:																					
5G25-061-006		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-007-0			PM UTL:																					
5G25-061-007		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/14	NA	10/15	10/15	11/15	NA	NA	NA	NA	NA	NA	NA	NA	12/15	02/16	03/16	04/16	06/16	07/16
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install REX bus shelter, loading pad, bike rack and trash can.				Draft construction package resubmitted to UDCD 10/22/2015. Project was redesigned using REX shelter. This project will need a BCOM permit.												
5G25-061-009-0		\$0	PM UTL:																				
5G25-061-009		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Bid Advertisement																							
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-010-0		\$0	PM UTL:																				
5G25-061-010		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 1/29/2016. Reviewed and returned w/comments 2/4/2016.												
5G25-061-011-0		\$0	PM UTL:																				
5G25-061-011		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Survey is underway and notification letters sent 10/29/2015.												
5G25-061-012-0		\$0	PM UTL:																				
5G25-061-012		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-013-0		\$0	PM UTL:																					
5G25-061-013		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01079-Richmond Hwy. NB near Highland Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 1/29/2016. Reviewed and returned w/comments 2/4/2016.									
5G25-061-015-0		\$0	PM UTL:																					
5G25-061-015		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/2016. Reviewed and returned w/comments 2/17/2016.									
5G25-061-016-0		\$0	PM UTL:																					
5G25-061-016		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Survey is underway and notification letters sent 10/29/2015.									
5G25-061-017-0		\$0	PM UTL:																					
5G25-061-017		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Feb 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Survey is underway and notification letters sent 10/29/2015.												
5G25-061-018-0		\$0	PM UTL:																						
5G25-061-018		\$0	PM LAD:																						
			PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Survey is underway and notification letters sent 10/29/2015.												
5G25-061-019-0		\$0	PM UTL:																						
5G25-061-019		\$0	PM LAD:																						
			PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Survey is underway and notification letters sent 10/29/2015.												
5G25-061-020-0		\$0	PM UTL:																						
5G25-061-020		\$0	PM LAD:																						
			PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16		NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18		
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Survey is underway and notification letters sent 10/29/2015.												
5G25-061-021-0		\$0	PM UTL:																						
5G25-061-021		\$0	PM LAD:																						
			PM UDCD:																						
			PM CPTED:																						
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<p>Elm St/Dolley Madison Intersection Bike Crossing Improvements</p> <p>Bike/Trail Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-063-006-0 \$190,000</p> <p>5G25-063-006 \$90,000</p> <p>Design</p> <p>Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-002-0 \$415,000</p> <p>ST-000036-002 \$290,000</p> <p>Land Acquisition</p> <p>North West St. Sidewalk - Great Falls St. - Brilyn Place</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-003-0 \$630,000</p> <p>ST-000036-003 \$330,000</p> <p>Design</p> <p>Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Lee</p> <p>ST-000036-004-0 \$1,200,000</p> <p>ST-000036-004 \$725,000</p> <p>Utility Relocation</p>																								
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD:</p> <p>PM UDCCD: Bashir, Qais</p> <p>PM CPTED:</p>					<p><u>Project Description</u></p> <p>Pedestrian Improvements include replacing the four existing handicap ramp and existing median.</p>					<p><u>Monthly Remarks</u></p> <p>TPP ID#115 - Final plan submitted for review on 12/16/15. Receive comments on 1/22/15. TMP & PM plan approve on 1/21/15. Schedule adjusted in January due to addressing VDOT comments.</p>						<p>On Hold <input type="checkbox"/></p>					
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Frazier, Demond</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Shubert, Beth</p> <p>PM UDCCD: Carlin, Craig</p> <p>PM CPTED:</p>					<p><u>Project Description</u></p> <p>Install 800LF of sidewalk, curb & gutter, and update ramps.</p>					<p><u>Monthly Remarks</u></p> <p>TPP ID# B293. Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD NTP issued 9/11/15. 3 of 9 properties have been acquired. 2nd pre-final design distributed for review on 11/23/15. Addressing review comments. Schedule adjusted to complete land acquisitions.</p>						<p>On Hold <input type="checkbox"/></p>					
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Beall, James</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED:</p>					<p><u>Project Description</u></p> <p>Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place</p>					<p><u>Monthly Remarks</u></p> <p>TPP ID#B294. Survey complete. Concept plan submitted 11/30/2015. Per discussion with Supervisor's staff, preliminary plan submittal will be delayed until after joint North West Street/ Great Falls Street Citizens Information meeting (meeting expected in Spring 2016.) Draft agreement with City of Falls Church has been sent to County attorney and City for review. Schedule revised to reflect delay for CIM.</p>						<p>On Hold <input type="checkbox"/></p>					
			<p><u>Project Manager/Assignments</u></p> <p>PM TDD: Lauretti, Francesco</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Kresge, Carol</p> <p>PM UDCCD: Kadasi, Mohamed Abdull</p> <p>PM CPTED:</p>					<p><u>Project Description</u></p> <p>Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.</p>					<p><u>Monthly Remarks</u></p> <p>TPP ID#B296. Advance funded under 2G40-053. Final design is in progress. Final plan submitted to VDOT for review 10/13/2015. Schedule change due to the stormwater management requirements and additional reviews needed.</p>						<p>On Hold <input type="checkbox"/></p>					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd. @ Monacan Rd. Walkway 11/15 TBD

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Mount Vernon
ST-000036-005-0
ST-000036-005 \$551,000 (\$1,749,000)

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Trail and sidewalk connections along Silverbrook Road at Monacan Road.

Monthly Remarks
TPP ID#B298. Survey was completed in January 2016. Schedule is being prepared.

On Hold

Pre-Design

Center Road Walkway - W Springfield HS - Garden Rd. 12/14 04/15 07/15 11/15 11/16 02/17 02/17 03/16 TBD NA 04/16 10/16 TBD TBD NA 03/17 04/17 05/17 06/17 12/17 12/17

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Springfield
ST-000036-006-0
ST-000036-006 \$1,275,000 \$475,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCC: Bashir, Qais
 PM CPTED: Harrell, William

Project Description
 667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.

Monthly Remarks
TPP ID#100. Pre-final plan submission made to VDOT on 11/18/15. Consultant addressing comments received from County Agencies received for the pre-final plan submission. NTP issued to ECS on 1/6/16 for Geo technical Services.

On Hold

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Providence
ST-000036-007-0
ST-000036-007 \$300,000 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCC:
 PM CPTED: Harrell, William

Project Description
 Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.

Monthly Remarks
TPP ID#108. Revised proposal was received from consultant on 1/29/16 and is under review. Survey Notification Letters will be prepared and sent out once the task order is approved. Schedule will be determined once task order is approved which is expected in March 2016.

On Hold

Pre-Design

Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES 02/15 03/15 06/15 09/15 12/15 08/16 08/16 12/15 NA NA 01/16 07/16 NA NA NA 09/16 09/16 09/16 09/16 12/16 12/16

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Mount Vernon
ST-000036-008-0
ST-000036-008 \$420,000 \$20,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCC:
 PM CPTED:

Project Description
 Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.

Monthly Remarks
TPP ID#120 - Final design submitted for review/comments to VDOT & LDS on 1/13/16. NTP for land right issued on 1/4/16. Schedule adjusted in January due to revise plan & plats to show Perpetual Street Easement for Fairfax County School property.

On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis						<u>Project Description</u> Construct 10' and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft						<u>Monthly Remarks</u> TPP ID#121. Pre-Scoping document rec'd from CPTED 12/30/15. Proposal requested from consultant on 1/12/16. Schedule to be provided upon approval of task order in the Spring.						On Hold <input type="checkbox"/>		
304/300-C30050	Hunter Mill		PM UTL: Nguyen, Tan																				
ST-000036-009-0			PM LAD:																				
ST-000036-009		\$3,800,000	PM UDCC:																				
		\$1,400,000	PM CPTED: Harrell, William																				

Pre-Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.						<u>Monthly Remarks</u> TPP ID#140. Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway. Design proposal requested from consultant on 1/20/16. Schedule to be provided upon approval of task order.						On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM UTL: Nguyen, Tan																				
ST-000036-010-0		\$700,000	PM LAD:																				
ST-000036-010		\$300,000	PM CPTED: Chellappa, Smitha																				

Pre-Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.						<u>Monthly Remarks</u> TPP ID#141. Pre-Scoping document rec'd from CPTED 12/21/15. Project initiation underway. Design proposal requested from consultant on 1/20/16. Schedule to be provided upon approval of task order.						On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM UTL: Nguyen, Tan																				
ST-000036-011-0		\$1,350,000	PM LAD:																				
ST-000036-011		(\$150,000)	PM UDCC:																				
			PM CPTED: Chellappa, Smitha																				

Pre-Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.						<u>Monthly Remarks</u> TPP ID#180A. A/E consultant design contract approved on 10/27/15. Survey is underway and expected to be completed in February 2016. Developing project schedule.						On Hold <input type="checkbox"/>		
304/300-C30050	Lee		PM UTL:																				
ST-000036-014-0		\$1,732,500	PM LAD:																				
ST-000036-014		(\$367,500)	PM UDCC:																				
			PM CPTED:																				

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.					TPP ID#191. Pre-Scoping report received from CPTED 10/27/15. Project design proposal under development. Survey Notification letter mailed out 1/21/2016. Survey requestd on 1/28/2016. Survey expected to be complete in Spring 2016. A schedule will be developed after receiving survey data for the project.											
ST-000036-016-0			PM UTL:																					
ST-000036-016		\$1,200,000 (\$900,000)	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Telegraph Road Walkway Ph III - Wilton to Farmington			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Lee		PM TDD: Roberson, Jeanmarie					Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					TPP ID#180C. A/E consultant design contract approved on 10/27/15. Survey is underway and expected to be completed in February 2016. Developing project schedule.											
ST-000036-018-0			PM UTL: Nguyen, Tan																					
ST-000036-018		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Harrell, William																					
Pre-Design																								
Burke VRE Connector Ph IV			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Braddock		PM TDD: Ruffner, Scott					Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.					TPP ID#B288. Meeting held with consultant on 12/4/15 to discuss scope and survey limits. Design contract negotiations in progress. Schedule will be developed upon completion of survey, which is expected in the Spring of 2016.											
ST-000037-003-0			PM UTL:																					
ST-000037-003		\$1,200,000	PM LAD: Finnell, Richard																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Lorton Arts Access Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed					Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.					Project and funding approved at FY15/16 Carryover Review. Proposal requested on September 2015. Proposal is under review. Schedule will be determined after approval of Proposal by March 2016.											
TS-000020-001-0			PM UTL:																					
TS-000020-001		\$1,200,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	11/15	11/13	09/16
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Mount Vernon District Wlkwy			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
307/300-C30060	Mount Vernon		PM TDD:						9,900 LF of 8' asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course.						Bid opening held 9/10/15. Letter sent to VDOT on 9/28/15 requesting construction award approval. NTP is process pending VDOT approval.					
ST-000028-002-B-W00			PM UTL:																	
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol																	
		\$450,000	PM UDCD: Royse, Andy																	
			PM CPTED:																	

Bid Advertisement

Georgetown Pke Phase II				11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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Dranesville District Wlkwy			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
307/300-C30060	Dranesville		PM TDD: Popoola, Larry						Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.						Project Substantially completed on 8/12/15. Punch list has been generated.					
W00200-W2020B			PM UTL:																	
ST-000024-006		\$520,000	PM LAD: Kresge, Carol																	
		\$0	PM UDCD: Farsad, Nahid																	
			PM CPTED:																	

Post-Construction

			NA	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
312/300-C30070	Sully		PM TDD: Vanzandt, Mark						Widen Stonecroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. WBOA finalizing utilizing bond money with the county. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.					
009217-0			PM UTL: Nguyen, Tan																	
2G25-062-000		\$691,664	PM LAD: Kresge, Carol																	
		\$0	PM UDCD:																	
			PM CPTED:																	

Construction

			11/11	NA	05/13	06/15	06/16	09/15	08/16	08/15	TBD	09/15	09/15	05/16	NA	NA	NA	11/16	12/16	01/17	03/17	12/15	08/17
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McLean Streetscape Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
315/300-C30080	Dranesville		PM TDD: Munz, Kirsten						Phase III McLean Streetscapes: Chain Bridge Rd from Laughlin St to Corner Ln; Shell Drive to Center Street						VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT RW authorization received 9/24/15. LAD underway. 2 of 13 properties acquired. Additional survey completed per UDCD request. DVP streetlight estimate due January. Preparation of Final Plan #2 underway. Schedule extended due to additional time to obtain VDOT R/W authorization, additional LAD time for appraisals and negotiations, and preparation & review of second Final plan.					
CR-000004-001-00003			PM UTL: Nguyen, Tan																	
CR-000004-001		\$2,750,000	PM LAD: Kresge, Carol																	
		\$444,371	PM UDCD: Kotter, Wayne																	
			PM CPTED:																	

Land Acquisition