

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02/18 04/19 06/20 12/20 TBD 05/22 TBD 03/23 03/23 01/23 04/23 TBD 10/23 TBD TBD TBD TBD TBD TBD TBD

**Cinderbed Bikeway - Cinderbed Rd. Bikeway**  
**102/500-C50000** Franconia  
**AA1400137-15-0** Mount Vernon  
**AA1400137-15** \$16,229,055  
 \$5,644,919

Project Manager/Assignments  
 PM TDD: Nabavi, Seyed  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Guy, Sarah  
 PM UDCC: Engida, Samuel  
 PM CPTED: Lilley, Ronald

Project Description  
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks  
**PE UPC #106143, RW UPC #118128 . TPP ID#122.** Final design is in progress. Land rights on 2 of 27 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey to locate trees and newly constructed features received 11/15/23 and forwarded to consultant. Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.

On Hold

**Land Acquisition**

12/17 NA 08/18 11/19 09/22 04/20 05/24 08/21 NA NA 08/21 02/22 NA NA NA 06/24 07/24 08/24 09/24 10/21 04/25

**Giles Run & Laurel Hill**  
**124/400-C40011** Mount Vernon  
**2G40-067-000-0**  
**2G40-067-000** \$3,850,000  
 \$950,000

Project Manager/Assignments  
 PM TDD: Turner, Latesa  
 PM UTL: Pugh, Richard  
 PM LAD: Baker, Lisa  
 PM UDCC: Vega-Claudio, Yilia  
 PM CPTED: Borkowski, Tad

Project Description  
 Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development

Monthly Remarks  
 LDS re-submission on 3/5/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed.

On Hold

**Design**

**Terminal Rd LTL at Rt 286** 05/19 09/19 02/20 12/20 07/21 05/22 02/23 07/21 07/21 NA 08/21 08/22 06/22 02/24 NA 08/23 09/23 10/23 12/23 08/24 04/25

**Six Year Plan HB2313 Local Spot Improvements**  
**124/400-C40013** Mount Vernon  
**2G40-087-020-0**  
**2G40-087-020** \$4,250,000  
 (\$1,000,000)

Project Manager/Assignments  
 PM TDD: Hojatzadeh, Max  
 PM UTL: Maisel, Michael  
 PM LAD: Alcon, Kelly  
 PM UDCC: Walelign, Mahlet  
 PM CPTED: Alexandrow, Nikolai

Project Description  
 Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway

Monthly Remarks  
**TPP ID#027.03.** Construction 1% complete. Contract award 12/19/23. Construction NTP 2/19/24, scheduled completion 4/20/25. DEV and Cox relocations are complete. Verizon relocations completed. Schedule adjusted due to construction contract duration.

On Hold

**Construction**

**Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr** 01/19 04/19 10/19 04/20 12/20 10/21 06/21 07/20 NA NA 07/20 06/21 04/21 12/21 NA 07/21 09/21 10/21 12/21 12/22 03/23

**CSYP C&I Bike & Pedestrian Program**  
**124/400-C40011** Mount Vernon  
**2G40-088-026-0**  
**2G40-088-026** \$9,975,000  
 \$0

Project Manager/Assignments  
 PM TDD: Shahnaj, Sonia  
 PM UTL: Pugh, Richard  
 PM LAD: Alcon, Kelly  
 PM UDCC: Fasceski, Jeff  
 PM CPTED: Hamidi, AJ

Project Description  
 Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek

Monthly Remarks  
**TPP ID# 154.** VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23. Permit revision approval to address VDOT punchlist received 12/29/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.

On Hold

**Post-Construction**

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<b>Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River</b>			03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work				<b>UPC #122888. TPP ID #206.</b> Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Preliminary design in progress. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. PE Authorized by VDOT on 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Internal Coordination Meeting held 2/5/24 with Design & Environmental consultants and CPTED. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of USDOT Act for Pohick Bay Regional Park & Meadowood Special Mgmt Restoration Area. As part of NEPA document												
2G40-088-031-0			PM UTL: Nguyen, Tan																				
2G40-088-031	\$14,250,000		PM LAD:																				
	\$13,296,571		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
<b>Design</b>																							On Hold <input type="checkbox"/>
<b>00575 Buckman Rd EB @ Russell Rd</b>			11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: El Kaissi, Mohamad				Loading pad with bench and trash can				Conceptual design received 2/9/24. Survey received 1/10/24. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23.												
4YP202-00575			PM UTL:																				
TS-000016-059	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
<b>Design</b>																							On Hold <input type="checkbox"/>
<b>06416-Parkers Ln NB @ Sherwood Hall Ln</b>			03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	06/24
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				UDCD Task Order #20. Construction NTP 2/12/24, scheduled completion 6/10/24. Construction authorized 11/6/23. Countywide permit clearance received 11/6/23. Building permit received 10/27/23. Land acquisition completed 10/12/23. Land rights on 1 of 1 property have been acquired.												
4YP202-06416			PM UTL:																				
TS-000016-058	\$80,000		PM LAD: Wilson, Nicole																				
	\$80,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							On Hold <input type="checkbox"/>
<b>01241 Arlington Dr EB @ Richmond Hwy</b>			05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad with bench and sidewalk along with associated grading.				Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Signing plan submitted to VDOT for review 8/24/23. VDOT TE responded 9/25/23 no comments on signing plan. LAD completion date extended based on request from LAD.												
CR-000007-007-0			PM UTL:																				
CR-000007-007	\$50,000		PM LAD: Mohammed, Nazaneen																				
	\$50,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Land Acquisition</b>																							

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<b>02416 Huntington Ave EB @ Hunting Creek Rd</b>			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24	
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.									
CR-000007-011-0			PM UTL:																					
CR-000007-011	\$75,000		PM LAD: Wilson, Nicole																					
	\$75,000		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Land Acquisition</b>																								
<b>03299 Sherwood Hall WB @ Richmond Hwy</b>			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	10/24	
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, bench, and sidewalk along with associated grading.						UDCCD Task Order #21. Final Construction Package is being prepared. Comments received from UDCCD on 3/6/24 on Draft Construction Package submitted earlier. Countywide permit package submitted 1/9/24. Land Acquisition Completion Memo received on 11/30/23. Land rights on 1 of 1 property have been acquired. Final design received 8/21/23.									
CR-000007-015-0			PM UTL:																					
CR-000007-015	\$50,000		PM LAD: DeSena, Tajera																					
	\$50,000		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Design</b>																								
<b>Hooes Rd/South Run Stream Valley Trail</b>			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25	
<b>Bicycle/Pedestrian Access DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Turner, Latesa						Pedestrian safety improvements including two passive detection RRFB's and no parking signs						TPP ID #23014. Preliminary plans and pedestrian crossing evaluation submitted for review on 12/4/23. Addressing preliminary comments received 1/18/24. Survey received 8/7/23. Design NTP issued 7/17/23.									
ST-000053-005-0	Springfield		PM UTL: Nguyen, Tan																					
ST-000053-005	\$350,000		PM LAD:																					
	\$175,000		PM UDCCD:																					
			PM CPTED: Derleth, Gavin																					
<b>Design</b>																								