



County of Fairfax, Virginia

MEMORANDUM

DATE: March 25, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the March 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

March 25, 2023

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Jared Kerr, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
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Wen Wang, Administrative Support Branch, Capital Facilities

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Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

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Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

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John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

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Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

March 2023

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

			02/18	04/19	06/20	12/20	04/23	05/22	04/24	03/23	03/23	01/23	03/23	03/24	03/24	02/25	11/24	12/24	01/25	02/25	04/25	11/23	10/26
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
102/500-C50000		Franconia	PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. VDOT ROW authorization package resubmitted 9/2/22. Authorization received 1/18/23. Received approved design waivers on 1/3/23. Additional survey requested on 11/30/22 for the lighting power source and Dominion easement.								
AA1400137-15-0		Mount Vernon	PM UTL: Yusufoglu, Eldar																				
AA1400137-15		\$13,729,055	PM LAD: Guy, Sarah																				
		\$4,886,758	PM UDCCD: Engida, Samuel																				
			PM CPTED: Lilley, Ronald																				

Design

			02/18	08/18	03/19	08/20	07/22	02/22	04/23	05/21	NA	04/22	NA	NA	04/22	04/23	05/23	06/23	06/23	07/23	09/23	12/23	09/24
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
102/500-C50000		Franconia	PM TDD: Turner, Latesa						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Draft CN package submitted to UDCCD on 1/4/23. 2nd Final design submitted for review on 12/6/22. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.								
AA1400141-16-0			PM UTL: Pugh, Richard																				
AA1400141-16		\$4,044,500	PM LAD: Guy, Sarah																				
		\$2,881,163	PM UDCCD: Engida, Samuel																				
			PM CPTED: Luo, Caijun																				

Utility Relocation

			10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
102/500-C50000		Mason	PM TDD: Turner, Latesa						Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Task order proposal for final design is under review. Final scoping meeting held with VDOT on 3/1/23. Virtual Community Information Meeting held on 1/23/23. Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.								
AA1400159-21-0			PM UTL:																				
AA1400159-21		\$1,671,134	PM LAD: DeSana, Tajera																				
		\$275,000	PM UDCCD:																				
			PM CPTED: Malik, Zuhra																				

Design

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/23	04/22	04/22	08/22	09/22	12/22	11/20	04/24
RMAG			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
102/500-C50000		Hunter Mill	PM TDD: Shahnaj, Sonia						Construct bicycle and pedestrian grade separated crossing						UPC #107439. RMAG ID# 5.: Groundbreaking ceremony held 3/9/23. Construction NTP 2/8/23. Watermain materials deliveries completed. Pipes and fittings received 2/9/23, fire hydrants received 2/27/23. Pre-construction meeting 1/19/23. CN awarded 12/28/22. VDOT CN award authorization 11/30/22. CN award package submitted to VDOT 10/17/22. DEV transmission facilities relocation completed. Fiberlight manhole relocated. Lumen (Level 3 & Govt) underway with some work to be coordinated during construction with contractor. DEV (Dist) completed. Cox, Zayo, MCI, Verizon construction underway. Comcast to coordinate with contractor.								
RMAG-102			PM UTL: Pugh, Richard																				
AA1400102-13		\$14,340,985	PM LAD: Alcon, Kelly																				
		\$568,188	PM UDCCD: Engida, Samuel																				
			PM CPTED: Aguayo, Vanessa																				

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

11/19 01/20 07/20 10/20 07/21 01/22 09/22 06/21 NA 12/21 12/21 03/22 05/22 08/22 04/23 04/23 05/23 06/23 08/23 07/23 11/23

Wolftrap Elementary School SRTS
102/500-C50000 Hunter Mill
SRTS-150
AA1400150-19 \$464,500
 \$33,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Carlin, Craig
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. VDOT permit received 11/18/22. Cox relocation completed 8/8/22. Construction Authorization Package submitted to VDOT for approval on 1/27/23. Received comments on 2/3/23. Responses to comments submitted on 2/13/23. Schedule adjusted due to delay in receiving VDOT's authorization for bid advertisement.

On Hold

Design

09/21 09/22 04/23 11/23 12/24 06/25 06/25 02/24 05/24 08/24 09/24 05/25 06/25 02/26 03/26 04/26 05/26 06/26 10/26 08/27 08/27

Shreveewood Elementary SRTS
102/500-C50000 Providence
SRTS-157
AA1400157-21 \$2,817,756
 \$1,670,286

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCCD:
 PM CPTED: Aguayo, Vanessa

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Intermediate design is in progress. All County & VDOT comments received 11/28/22. Scoping phase to be closed in April 2023.

On Hold

Design

09/21 01/22 04/22 07/22 09/22 08/23 12/23 11/22 NA 04/23 05/23 11/23 NA NA 12/23 03/24 04/24 05/24 06/24 11/24 11/24

Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$247,033
 (\$98,010)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Final design approved. Final plats received on 11/15/22. Utility survey received. No utilities relocation required. Right-of-way authorization package submitted to VDOT for approval on 3/6/23.

On Hold

Design

NA TBD

Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,100,000
 \$2,200,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive.

Monthly Remarks
UPC #121567 Survey is in progress. PE Authorization received on 1/25/23. Survey notifications sent on 1/30/23. Contract negotiations ongoing. Schedule to be determined after survey completion.

On Hold

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002	Providence	\$500,000 \$2,900	03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Design			<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Carlin, Craig PM UDCCD: DesJardins, Zachary PM CPTED: DesJardins, Zachary						<u>Project Description</u> Installation of 7 bike share stations within the Vienna Merrifield area				<u>Monthly Remarks</u> 7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). VDOT permit for Station D released 3/21/23. Stations B, C, & G cancelled). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCCD as soon as the required license agreement for Station F is received from CPTED. Project on hold due to reevaluation of scope by CPTED.										

VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,000,000 \$250,000	08/18	NA	03/19	10/20	03/23	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24
Design			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Bhinge, Deepak PM CPTED: Abifadel, Gibran						<u>Project Description</u> Surface parking lot expansion				<u>Monthly Remarks</u> TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review 3/6/23. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed.										

Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$2,750,000 (\$50,000)	12/17	NA	08/18	11/19	09/22	04/20	06/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	08/23	08/23	09/23	10/23	10/21	07/24
Design			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Borkowski, Tad PM CPTED: Borkowski, Tad						<u>Project Description</u> Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development				<u>Monthly Remarks</u> Addressing Final Design comments received from 2nd LDS and VDOT submission reviews. Submitted Final plans to VDOT on 9/19/22. Joint Permit Application (DEQ and ACOE) submitted on 11/7/22. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight relocation design to be prepared.										

Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock	\$22,000,000 \$1,000,100	12/22	04/22	09/23	03/24	02/25	08/25	08/25	06/24	08/24	NA	09/24	05/25	06/25	06/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
Design			<u>Project Manager/Assignments</u> PM TDD: Kerr, Jared PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Guarino, Michael PM CPTED: Guarino, Michael						<u>Project Description</u> Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East				<u>Monthly Remarks</u> Intermediate design in progress (NTP 12/8/22), Environmental work has begun and wetlands have been field located. Geotech work is delayed until the Phase 1B Cultural Resource work is completed. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	12/22	03/23	12/23	12/22	03/23	NA	12/22	11/23	12/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25		
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCCD: Teshome, Demelew PM CPTED:				<u>Project Description</u> Improve existing walkway and install missing link on the north side of Sunrise Valley Drive				<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 0 of 12 properties have been acquired. Appraisal of 6 properties underway. Offers sent for 6 properties. Utility plats for two new streetlights are underway. Comments on Final Plans are being addressed. Agency review of the Final plans was completed 1/30/23. Informational presentation to Reston DRB 10/18/22.														
	\$5,000,000 \$0																						On Hold <input type="checkbox"/>		
Land Acquisition																									
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20		
HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCCD: Stevens, Michael PM CPTED: Stevens, Daniel				<u>Project Description</u> Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.														
	\$549,908 \$0																						On Hold <input type="checkbox"/>		
Post-Construction																									
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			03/20	NA	NA	06/20	10/20	01/22	09/21	02/21	NA	NA	02/21	09/21	NA	NA	NA	12/21	02/22	03/22	06/22	09/22	09/22		
HMSAMS 124/400-C40011 2G40-086-014-C-0 2G40-086-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Stevens, Michael PM CPTED: Stevens, Daniel				<u>Project Description</u> Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially completed 9/27/22. VDOT punch list received 10/31/22. VDOT TE approved signal timing. Contractor NTP on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.														
	\$250,000 \$0																						On Hold <input type="checkbox"/>		
Post-Construction																									
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	03/23	08/22	08/23	09/19	11/19	NA	12/19	07/23	07/23	07/24	NA	01/24	02/24	03/24	04/24	12/24	04/25		
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003		Springfield	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Cate, Dennis PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding				<u>Monthly Remarks</u> TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing for 3 properties deferred indefinitely. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. OCA still coordinating on case law and special exception issue at this property. Meeting held with Mr. Marshall on 5/4/22 to review appraisal. County response to his follow-up questions sent 2/9/23. Utility relocation of DVP, Cox, to and Verizon commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.														
	\$8,750,000 \$3,175,486																						On Hold <input type="checkbox"/>		
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Electric Avenue/Cedar Ln. - NB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40013	Providence	PM TDD: Roberson, Jeanmarie						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Project is being reinitiated. Design task order proposal approval is in progress. Survey recertification in progress. Survey notification letters sent 2/8/23. TDD & CPTED meeting on 8/10/22 to discuss the project scope including bike and pedestrian facilities. Meeting with consultant to discuss project design improvements on 9/13/22. Eight properties may be impacted, which will be verified as the design progresses.								
2G40-087-004-0		PM UTL:																				
2G40-087-004	\$151,476 (\$401,615)	PM LAD:																				
		PM UDCCD:																				
		PM CPTED: Bandy, Audra																				

Survey

Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/22	03/23	11/23	04/23	NA	NA	04/23	11/23	06/23	02/24	NA	12/23	01/24	02/24	04/24	12/24	01/25
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40013	Mason	PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design distributed for review 11/18/22. VDOT comments received 1/4/23. Plat review underway, preparing for RW NTP. Utilities review and coordination underway. AT&T relocation design in progress. No conflicts with WashGas. A streetlight is to be relocated.								
2G40-087-010-0	Braddock	PM UTL: Yusufoglu, Eldar																				
2G40-087-010	\$7,000,000 (\$3,935,709)	PM LAD: Herider, Jay																				
		PM UDCCD: Metafria, Fasika																				
		PM CPTED: Alexandrow, Nikolai																				

Design

Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	04/23	05/23	06/23	08/23	05/23	02/24
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40013	Mount Vernon	PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. VDOT permit applications submitted 2/23/23. VDOT permit for site work received 3/8/23, signal permit received 3/20/23. VPDES CGP recieved 3/14/23. Received TMP, PM&S, and Signal plan approval on 2/10/23. Land acquisition completed on 8/9/22. All utility relocations have been authorized. DEV relocations complete. Cox & Verizon relocations in progress. Draft construction package submitted to UDCCD for review on 8/9/22.								
2G40-087-020-0		PM UTL: Maisel, Michael																				
2G40-087-020	\$4,150,000 \$0	PM LAD: Alcon, Kelly																				
		PM UDCCD: Metafria, Fasika																				
		PM CPTED: Alexandrow, Nikolai																				

Utility Relocation

Shreve Road SUP Falls Church		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40013	Providence	PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.								
2G40-087-025-0	Dranesville	PM UTL:																				
2G40-087-025	\$0	PM LAD:																				
	\$0	PM UDCCD:																				
		PM CPTED:																				

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	03/24	04/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/26
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final design is in progress. 2nd citizen information meeting held 12/13/22. Utility designations completed. Existing pipe inspection survey completed. Test hole request completed.								
2G40-088-005-0			PM UTL: Maisel, Michael																				
2G40-088-005		\$5,600,000	PM LAD: Metafria, Fasika																				
		\$4,850,000	PM UDCD: Steinhilber, Will																				
			PM CPTED: Steinhilber, Will																				
Design																							
Creek Crossing E - Fairway Drive to Old Courthouse Rd.			08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Guizada Hinojosa, Sergio						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. Pre-final design distributed for review 1/19/23. Comments received and under review.								
2G40-088-011-0			PM UTL: Mohammed, Nazaneen																				
2G40-088-011		\$3,000,000	PM LAD: Bandy, Audra																				
		\$2,250,000	PM UDCD: Bandy, Audra																				
			PM CPTED: Bandy, Audra																				
Design																							
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	05/23	03/22	05/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Bid opening 2/28/23. Low bidder is Sagres Construction at 6.7% below Engineer's Estimate. NIP package is in progress. CN Award & NTP pending. Pre-bid meeting held 2/8/23. Bid advertisement 1/31/23. Final construction package submitted to UDCD on 12/13/22. Washington Gas, Verizon, Fairfax Water, and Lumen Technologies relocations complete. DEV relocation work (FCDOT authorization on 6/3/22) is 99% complete except for one road crossing, requiring open cut to lower electrical conduit under proposed drainage. VDOT Permit steel plate restrictions are in effect until April 2023. Dominion will return in April to complete work. Schedule adjusted for additional time to pre-qualify contractors.								
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025		\$6,000,000	PM LAD: Strayhorne, Robert																				
		\$1,750,000	PM UDCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				
Construction																							
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction is 90% complete. VDOT revised Permit issued on 8/9/22. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted for construction period extension from Febraury 13, 2023 to March 31, 2023 due to material shortage.								
2G40-088-026-0			PM UTL: Pugh, Richard																				
2G40-088-026		\$9,900,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCD: Lim, Vannak																				
			PM CPTED: Hamidi, AJ																				
Construction																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						TPP ID#172. Construction 15% complete. Revised Congressional School entrance design submitted to VDOT 3/17/23. Construction NTP 10/31/22. Pre-con meeting 10/11/22. Construction awarded 9/13/22. Construction authorized 6/6/22. VDOT permit received 4/15/22. Signal permit received 6/30/22. DEV streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on the south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing. Schedule adjusted from August 2023 to January 2024 due to materials shortage and supply chain disruptions.																	
2G40-088-028-0		PM UTL:	Nguyen, Tan																												
2G40-088-028	\$7,300,000	PM LAD:	Najeeb, Mohammed																												
	\$0	PM UDCCD:	Cutler, Tom																												
		PM CPTED:	Askarzadeh, Negin																												
Construction																															
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						UPC #122888. TPP ID #206. Concept plans submitted to VDOT & other County Agencies for review on 2/23/23. Preliminary Jurisdictional Determination letter received on 3/3/23 from USACE. Survey notification letters sent on 1/31/23 for Cultural Resources Survey. Consultant identified areas of risk based on new utility designation survey. Utility designation survey received 10/28/22. Environmental Survey is in progress. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation to support NEPA document. Crosswalk study is in progress. Wetland delineation is completed. Survey completed August 2022.																	
2G40-088-031-0		PM UTL:	Nguyen, Tan																												
2G40-088-031	\$16,000,000	PM LAD:																													
	\$15,250,000	PM UDCCD:																													
		PM CPTED:	Stevens, Daniel																												
Design																															
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	02/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD:	Zahirieh, Shahla					Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Construction substantially complete 2/23/23. VDOT punch list received 3/24/23. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21.																	
2G40-088-044-0		PM UTL:	Maisel, Michael																												
2G40-088-044	\$900,000	PM LAD:	Baker, Lisa																												
	\$0	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Stevens, Daniel																												
Post-Construction																															
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD:	Beall, James					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted. FCPS is finalizing land rights on the vacant parcel but these may take one to two months.																	
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																												
2G40-088-049	\$800,000	PM LAD:	Herider, Jay																												
	\$400,000	PM UDCCD:																													
		PM CPTED:	Stevens, Daniel																												
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	04/23	10/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Intermediate design underway. Utility designations completed January 2023. Concept Plan received 10/21/22. Design task order approved and NTP issued 10/7/22. Survey completed July 2022.								
2G40-088-057-0			PM UTL:																				
2G40-088-057		\$900,000	PM LAD:																				
		\$650,000	PM UDCCD:																				
			PM CPTED: Turner, Latesa																				

Design

Ingleside Ave Walkway (McLean Cc to Church Hill)			08/21	01/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Kerr, Jared						Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill Road						TPP ID 204. Study of the walkway on the west side was completed and deemed not feasible. Supervisor's office requested to study a proposed walkway on the east side from McLean Community Center to Churchill. In-House Concept design has been prepared. FCDOT met with VDOT, MCA, and Supervisor's office on 11/15/22 to review alternatives. Project briefing to Supervisor's office is scheduled for March 30, 2023.								
2G40-088-059-0			PM UTL: Nguyen, Tan												01/2023 On Hold <input checked="" type="checkbox"/>								
2G40-088-059		\$3,500,000	PM LAD:																				
		\$3,150,000	PM UDCCD:																				
			PM CPTED:																				

Design

Rock Hill Rd Walkway (Sterling to Astoria)			07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction						TPP ID 211. Construction substantially completed on 9/23/22. VDOT inspection requested 10/25/22. VDOT punch list received 2/3/23. Executed Nutrient Credit Transfer Agreement received 10/11/22.								
2G40-088-062-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-062		\$1,600,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Metafria, Fasika																				
			PM CPTED: Marfurt, Lindsay																				

Post-Construction

Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Revised plans based on comments received from community representative sent to VDOT on 7/6/22 for review and concurrence prior to implementing field changes. Meeting held on 8/29/22 with FCDOT and VDOT staff to discuss and resolve comments made on revised plans. Permit revision for guardrail and curb adjustments received 1/23/23.. Approved Pavement Marking & Signing plans received from VDOT sent to UDCCD on 2/13/23.								
2G40-088-066-0			PM UTL: Pugh, Richard																				
2G40-088-066		\$1,250,000	PM LAD:																				
		\$0	PM UDCCD: Metafria, Fasika																				
			PM CPTED: Lilley, Ronald																				

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	04/23	08/21	NA	NA	08/21	03/22	04/22	06/23	NA	05/23	06/23	07/23	07/23	06/22	04/24		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Turner, Latesa			Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. 2nd Final design distributed for review on 12/20/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV (NTP 5/20/22) relocations complete. WGL (NTP 2/22/22) relocations started but were not able to completed prior to VDOT Steel Plate Restriction that started November 1st. VDOT stopped all WGL relocations mid-October due to various issues. CenturyLink (NTP 5/10/22) authorized, but are dependent upon WGL work being completed first due to excavation required around proposed abandoned gas line. Cox (NTP 8/5/22) starting soon with splicing to be completed in January 2023. Verizon (NTP 8/9/22) is complete.													
2G40-088-069-0		\$3,000,000	PM UTL: Pugh, Richard																						
2G40-088-069		\$1,750,000	PM LAD: Strayhorne, Robert																						
			PM UDCCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Utility Relocation																									
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	04/23	NA	03/23	03/23	03/23	04/23	08/22	04/24		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Marsh, Dennis			Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 Final-signed construction package submitted to UDCCD on 3/3/23. Signed by UDCCD on 3/16/23. Utilities: Zayo relocation completed. Fiberlight relocation in progress. Schedule adjusted due to anticipated material (waterline) delays during construction.													
2G40-088-072-0		\$1,500,000	PM UTL: Maisel, Michael																						
2G40-088-072		\$350,000	PM LAD: Alcon, Kelly																						
			PM UDCCD: Vega-Claudio, Yilia																						
			PM CPTED: Stevens, Daniel																						
Bid Advertisement																									
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	03/23	NA	03/23	03/23	03/23	04/23	12/23	05/24		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Marsh, Dennis			Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Final construction package signed and sent to UDCCD on 3/21/23. Initial tree clearing task order authorized by UDCCD and in progress for completion before 3/31/23. VDOT permit received 12/21/22. Zayo relocation completed. A segment of Fiber Light relocation completed and a segment to be completed during construction.													
2G40-088-073-0		\$1,800,000	PM UTL: Maisel, Michael																						
2G40-088-073		\$780,842	PM LAD: Monahan, Clyde																						
			PM UDCCD: Cutler, Tom																						
			PM CPTED: Steinhilber, Will																						
Design																									
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	04/23	05/23	06/23	05/24	05/24		
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad			Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.						TPP ID# 87.03 Final construction authorization package submitted to UDCCD for signature 3/22/23. VDOT permit received 2/6/23. Construction task order #7 for tree clearing was authorized by UDCCD on 3/2/23 to clear trees by 3/31/23.													
2G40-088-074-0		\$2,800,000	PM UTL: Maisel, Michael																						
2G40-088-074		\$2,050,000	PM LAD:																						
			PM UDCCD: Cutler, Tom																						
			PM CPTED: Delmare, Lauren																						

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	03/23	04/23	12/22	04/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements					TPP ID# 87.04 Final construction package submitted to UDCD on 3/14/23. Signed by UDCD 3/21/23. 12" Fairfax Water relocation in plan. Schedule adjusted due to anticipated material (waterline) delays during construction.											
124/400-C40011 Providence		PM UTL: Maisel, Michael																					
2G40-088-075-0		PM LAD: Wilson, Nicole																					
2G40-088-075 \$1,900,000		PM UDCD: Samiyi, Bijan																					
\$600,000		PM CPTED: Steinhilber, Will																					
Bid Advertisement																							
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50					TPP ID# 87.05 Construction 60% complete. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.											
124/400-C40011 Providence		PM UTL: Maisel, Michael																					
2G40-088-076-0		PM LAD: Wilson, Nicole																					
2G40-088-076 \$1,330,000		PM UDCD: Engida, Samuel																					
\$0		PM CPTED: Steinhilber, Will																					
Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	04/23	04/23	04/23	05/23	08/22	12/23	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades					TPP ID# 87.04A Final construction package in progress. VDOT permit for site work received 3/2/23. VDOT signal permit received 3/20/23. Land rights completed on 3/29/22. Schedule adjusted due to additional VDOT comments and anticipated construction schedule.											
124/400-C40011 Providence		PM UTL: Maisel, Michael																					
2G40-088-079-A-0		PM LAD: Wilson, Nicole																					
2G40-088-079 \$525,000		PM UDCD: Metafria, Fasika																					
\$75,000		PM CPTED: Stevens, Daniel																					
Design																							
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection					PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction substantially completed 12/29/22. Project completed under Countywide permit. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22. Comment received 2/10/23.											
124/400-C40011 Providence		PM UTL: Nguyen, Tan																					
2G40-088-079-B-0		PM LAD: Alcon, Kelly																					
2G40-088-079 \$175,000		PM UDCD: Metafria, Fasika																					
\$0		PM CPTED: Steinhilber, Will																					
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pole Road Crosswalk Improvements			04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	11/22	12/22	12/22	03/23	03/23	05/23
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On Hold

CSYP C&I Bike & Pedestrian Program

124/400-C40011 Mount Vernon
 2G40-088-083-0
 2G40-088-083 \$400,000
 \$0

Project Manager/Assignments

PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Guy, Sarah
 PM UDCC: Bhinge, Deepak
 PM CPTED: Lilley, Ronald

Project Description

Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.

Monthly Remarks

TPP ID#21006: UDCC TO #2 is in progress. Final signed construction plans to UDCC 12/6/22. Final construction authorization package signed 11/22/22. Countywide permit package submitted to VDOT 8/24/22, clearance received 10/20/22. Land acquisition completed 8/23/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.

Bid Advertisement

Cedar Lane Crosswalk Improvements			04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	01/23	09/22	03/23
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On Hold

CSYP C&I Bike & Pedestrian Program

124/400-C40011 Providence
 2G40-088-084-0
 2G40-088-084 \$175,000
 \$0

Project Manager/Assignments

PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCC: Metafria, Fasika
 PM CPTED: Alexandrow, Nikolai

Project Description

Construct median refuge island and upgrade crosswalks/curb ramps.

Monthly Remarks

TPP ID#21007: Construction substantially complete 3/21/23. UDCC TO #1. Construction NTP 2/23/23, completion scheduled 3/23/23. Final signed construction plans to UDCC 12/15/22. Final construction authorization package signed 11/21/22. VDOT land use permit received 8/24/22. Received final checklist with no further comments from VDOT on 8/1/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.

Post-Construction

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
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On Hold

Rt.28 Widening (PWC L to Rt.29) NVTA-70

124/400-C40017 Sully
 2G40-100-000-0 Springfield
 2G40-100-000 \$78,782,000
 (\$2,000,000)

Project Manager/Assignments

PM TDD: Beall, James
 PM UTL: Maisel, Michael
 PM LAD: Cate, Dennis
 PM UDCC:
 PM CPTED: Stevens, Daniel

Project Description

Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29

Monthly Remarks

UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 40 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC submitted Schedule Impact Analysis 10/26/21, revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Construction is approximately 48% complete.

Construction

			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
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On Hold

Balls Hill Rd/Old Dominion Dr Int

124/400-C40013 Dranesville
 2G40-152-000-0
 2G40-152-000 \$20,480,651
 \$0

Project Manager/Assignments

PM TDD: Kerr, Jared
 PM UTL: Maisel, Michael
 PM LAD: Najeeb, Mohammed
 PM UDCC: Metafria, Fasika
 PM CPTED: Stevens, Daniel

Project Description

Intersection improvements, including pedestrian facilities

Monthly Remarks

TPP ID#022. Intermediate Design in progress. Final Task Order executed 9/30/22 and NTP for final design issued on 10/5/22.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			08/22	NA	10/22	NA	03/23	01/24	01/24	04/23	TBD	NA	05/23	12/23	TBD	TBD	NA	02/24	03/24	04/24	05/24	12/24	12/24
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Commerce Street Crosswalk 124/400-C40011 2G40-181-000-0 2G40-181-000	Franconia	\$250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.					<u>Monthly Remarks</u> Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. NTP letter to KH 8/16/22. Final design plans distributed for review 3/2/23.						On Hold <input type="checkbox"/>
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Design

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	NA	TBD	TBD	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason	\$250,000 \$250,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					<u>Monthly Remarks</u> Task Order #20 - Project design updated due to WMATA comments. Pre-final design submitted to VDOT for review and comment 9/29/22. VDOT comments received 10/31/22. Responses to comments submitted on 1/31/23. Received additional comments on 2/2/23. Based on these comments, new design options are required. Task order for new design options received and is under review. Schedule will be provided after design options completed.						On Hold <input type="checkbox"/>
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Design

01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	11/22	NA	NA	NA	08/22	11/22	NA	NA	NA	12/22	12/22	12/22	02/23	09/23	06/23
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Bus Stop Improvements 124/400-C40011 4YP202-01264 TS-000014-043	Franconia	\$50,188 \$50,188	<u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install shelter, bench, and trash can.					<u>Monthly Remarks</u> UDCD Task Order #5. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package signed 12/8/22. Countywide permit package submitted on 11/14/22, clearance received 11/28/22. LOP received on 11/9/22.						On Hold <input type="checkbox"/>
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Construction

01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
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Bus Stop Improvements 124/400-C40011 4YP202-01381 TS-000011-036	Braddock	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bench, and trash can.					<u>Monthly Remarks</u> NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Braddock	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.														
4YP202-01382			PM UTL:																						
TS-000011-037	\$80,000		PM LAD:																						
	\$80,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.														
4YP202-02652			PM UTL:																						
TS-000014-045	\$55,000		PM LAD:																						
	\$55,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	02/23	01/24	01/24	04/23	NA	NA	06/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.														
4YP202-02777			PM UTL:																						
TS-000014-046	\$75,000		PM LAD:																						
	\$75,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Madhusudhan, Galappa				Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.				Final construction authorization package submitted to UDCD on 9/24/21. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. UDCD TO # 8 NTP 2/21/23, scheduled completion 4/21/23.														
4YP202-02817			PM UTL:																						
TS-000016-055	\$35,000		PM LAD:																						
	\$35,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011	Sully		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.														
4YP202-03069			PM UTL:																						
TS-000019-008	\$63,000		PM LAD:																						
	\$63,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03096-Pole Rd SB @ Orville St			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla				Install concrete loading pad and drainage improvements.				NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.														
4YP202-03096			PM UTL:																						
TS-000016-057	\$36,000		PM LAD:																						
	\$36,000		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	04/23	06/23		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011	Franconia		PM TDD: Guizada Hinojosa, Sergio				Intall shelter, bench, and trash can.				UDCD Task Order #4. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.														
4YP202-03166			PM UTL:																						
TS-000014-044	\$55,402		PM LAD:																						
	\$55,402		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	05/23	04/21	NA	NA	07/22	04/23	NA	NA	NA	07/23	08/23	09/23	10/23	10/23	12/23		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.				Task Order #20 - Final plan approved. DRB approved plan. LAD NTP reissued 7/18/22. Land rights on 1 of 2 properties have been acquired.														
4YP202-03807			PM UTL:																						
TS-000013-046	\$105,500		PM LAD: Wilson, Nicole																						
	\$105,500		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates																			
Fund #	District	Permit Submission							Project Plats					Const Auth					Bid Adv					Bid Open					Const Award					Approved Comp					Est Comp				
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp																					
Focus #	FUT (\$)																																										
Project Status																																											

03874-Greensboro Dr @ Spring Hill Rd NA NA NA NA 07/22 08/22 09/22 NA NA NA NA NA NA NA NA 11/22 12/22 12/22 02/23 03/23 04/23

Bus Stop Improvements
124/400-C40011 Providence
4YP202-03874
TS-000017-043 \$7,941
 \$7,941

Project Manager/Assignments
 PM TDD: Guizada Hinojosa, Sergio
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install loading pad.

Monthly Remarks
 UDCD Task Order #3. Construction NTP 2/8/23, scheduled completion 4/8/23. Final construction authorization package signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.

On Hold

Construction

04000 Elden St SB @ Alabama Dr 09/20 NA NA 10/20 12/20 02/22 09/23 02/23 02/23 NA NA 03/23 09/23 NA NA NA 10/23 11/23 11/23 11/23 05/21 12/23

Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-04000
TS-000012-028 \$75,500
 \$75,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus pad, shelter, bench, and trash can

Monthly Remarks
 Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Construction has been halted until land rights have been acquired. LAD NTP issued on 3/1/23. Land rights on 0 of 1 property have been acquired.

On Hold

Land Acquisition

05447 Westmoreland St NB @ Hopewood Dr 07/21 NA 11/21 12/21 06/22 02/23 TBD 06/22 NA NA 07/22 TBD NA NA NA TBD TBD TBD TBD TBD TBD

Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-05447
TS-000012-029 \$0
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCD:
 PM CPTED:

Project Description
 Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.

Monthly Remarks
 Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation.

On Hold

Land Acquisition

06416-Parkers Ln NB @ Sherwood Hall Ln 03/22 NA 10/22 NA 02/23 01/24 01/24 04/23 NA NA 06/23 12/23 NA NA NA 03/24 04/24 04/24 04/24 10/24 10/24

Bus Stop Improvements
124/400-C40011 Mount Vernon
4YP202-06416
TS-000016-058 \$80,000
 \$80,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.

Monthly Remarks
 NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5000173 Old Keene Mill Rd EB @ Bland St			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements 124/400-C40011 4YP202-5000173 TS-000014-048	Franconia	\$160,000 \$160,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad along with sidewalk, potential retaining wall along with associated grading.					<u>Monthly Remarks</u> Task Order approval is in progress. Signed Proposal received 2/28/23.						On Hold <input type="checkbox"/>
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Pre-Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	08/23	NA	11/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements 124/400-C40011 4YP202-5000177 TS-000014-047	Franconia	\$300,000 \$300,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.					<u>Monthly Remarks</u> NTP issued to the consultant on 1/25/23. Survey is in progress. Survey notification letter sent 2/17/23.						On Hold <input type="checkbox"/>
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Survey

5000999 Carlin Springs Road NB, North of 7-11			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23
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Bus Stop Improvements 124/400-C40011 4YP202-5000999 TS-000015-025	Mason	\$20,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work.					<u>Monthly Remarks</u> UDCD Task Order #1. Construction NTP 2/8/23, scheduled completion 4/8/23. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Approved design waiver received 8/16/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.						On Hold <input type="checkbox"/>
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Construction

5001008 Carlin Springs Road NB @ Columbia Pike			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23
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Bus Stop Improvements 124/400-C40011 4YP202-5001008 TS-000015-024	Mason	\$20,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work.					<u>Monthly Remarks</u> UDCD Task Order #2. Construction NTP 2/8/23, scheduled completion 4/8/23. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.						On Hold <input type="checkbox"/>
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Construction

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
5001355-Lee Hwy WB @ Bisvey Dr		03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	TBD	TBD	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Providence	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bench, and sidewalk.					NTP letter to consultant 3/18/22. Final plans distributed on 2/14/23. Utility designation survey to be requested.										
4YP202-5001355		PM UTL:																				
TS-000017-044	\$55,000	PM LAD:																				
	\$55,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design		01/21	11/21	NA	09/22	06/23	07/24	12/23	02/23	NA	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
Innovation Station North Neighborhood Access SUP		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Dranesville	PM TDD: Shahnaj, Sonia					Add shared-use path and lighting between Innovation Center					TPP ID# 190.15 HMSAMS ID#15 LAD NTP 3/14/23. Land rights on 0 of 6 properties have been acquired. JPA is underway. Wetland mitigation is not needed. Building permits for new ped bridges submitted 2/3/23. LDS comments on PI plans received 1/4/23. Floodplain Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Drive pavement width were completed by DPD 8/19/22. Virtual Public Information Meeting held on 1/19/22. PJD approved by USACE on 11/23/21.										
ST-000048-001-0		PM UTL: Nguyen, Tan					Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place															
ST-000048-001	\$8,810,000	PM LAD: Mohammed, Nazaneen																				
	\$199,036	PM UDCD: Stevens, Michael																				
		PM CPTED: TBD, To Be Determined																				
Land Acquisition		NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	03/23	03/23	03/23	04/23	08/23	10/23
CUE #005 Blake Ln SB @ Lindenbrook		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Providence	PM TDD: Zahirieh, Shahla					Fairfax County assisting Fairfax City CUE to improve bus stop #005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk					The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Building permit application pending.										
TS-000017-045-0		PM UTL:																				
TS-000017-045	\$0	PM LAD:																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design		NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	03/23	03/23	03/23	04/23	08/23	10/23
CUE #057 Blake Ln NB @ Lindenbrook		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Providence	PM TDD: Zahirieh, Shahla					Fairfax County assisting Fairfax City to improve CUE bus stop #057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.					The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22.										
TS-000017-046-0		PM UTL:																				
TS-000017-046	\$0	PM LAD:																				
	\$0	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

CUE #181 Nutley St NB @ Barrick St			NA	NA	02/22	04/22	12/22	TBD	TBD	04/22	NA	NA	TBD	TBD	NA	NA	NA	TBD	NA	NA	TBD	TBD	TBD
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Bus Stop Improvements 124/400-C40011 TS-000017-047-0 TS-000017-047	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.						<u>Monthly Remarks</u> The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City to acquire land rights.						On Hold <input type="checkbox"/>
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Design

5001914 Patrick Henry Dr NB @ Greenwood Dr			04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-002-0 CR-000007-002	Mason	\$73,000 \$73,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						<u>Monthly Remarks</u> UDCD Task Order #7. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package submitted to UDCD for signature on 12/21/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.						On Hold <input type="checkbox"/>
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Construction

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-003-0 CR-000007-003	Mason	\$53,000 \$53,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: PM CPTED:						<u>Project Description</u> Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.						<u>Monthly Remarks</u> Final Design in progress. Revised plans/plats received 7/1/22. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired. LAD NTP re-issued 7/6/22. Scheduled adjusted due to new law affecting title reports. Draft Construction package is being prepared. Consultant addressing comments from County.						On Hold <input type="checkbox"/>
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Design

05991 Columbia Pike WB @ John Marr Dr			04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-006-0 CR-000007-006	Mason	\$73,000 \$73,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: Carlin, Craig PM CPTED:						<u>Project Description</u> Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						<u>Monthly Remarks</u> UDCD Task Order #6. Construction NTP 2/10/23, scheduled completion 6/29/23. Building permit received 3/1/23. Final construction authorization package submitted to UDCD for signature 12/21/22. Countywide permit package submitted 8/10/22, clearance received 8/23/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.						On Hold <input type="checkbox"/>
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Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa					Loading pad with bench and sidewalk along with associated grading.					Intermediate design plans received from consultant on 2/23/23 and is under review.							
CR-000007-007-0			PM UTL:																	
CR-000007-007		\$50,000	PM LAD:																	
		\$50,000	PM UDCD:																	
			PM CPTED:																	

Design

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Franconia		PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					Intermediate design plans received from consultant on 2/23/23 and is under review.							
CR-000007-008-0			PM UTL:																	
CR-000007-008		\$75,000	PM LAD:																	
		\$75,000	PM UDCD:																	
			PM CPTED:																	

Design

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					Intermediate design plans received from consultant on 2/23/23 and is under review.							
CR-000007-011-0			PM UTL:																	
CR-000007-011		\$75,000	PM LAD:																	
		\$75,000	PM UDCD:																	
			PM CPTED:																	

Design

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	04/24	10/24	12/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					Intermediate design plans received from consultant on 2/23/23 and is under review.							
CR-000007-012-0			PM UTL:																	
CR-000007-012		\$100,000	PM LAD:																	
		\$100,000	PM UDCD:																	
			PM CPTED:																	

Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	10/24									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad, bench, and sidewalk along with associated grading.						Intermediate design plans received from consultant on 2/23/23 and is under review.																	
CR-000007-015-0		PM UTL:																													
CR-000007-015	\$50,000	PM LAD:																													
	\$50,000	PM UDCD:																													
		PM CPTED:																													
Design																															
		02/22	04/22	09/22	NA	01/23	04/23	09/23	11/22	NA	NA	12/22	08/23	TBD	TBD	NA	10/23	10/23	10/23	11/23	01/24	01/24									
Beverly Road Pedestrian Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Dranesville	PM TDD: Guizada Hinojosa, Sergio						Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive						Final design comments under review. Final design distributed for review on 1/12/23. LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Final plat received 11/14/22.																	
ST-000005-006-0		PM UTL:																													
ST-000005-006	\$437,000	PM LAD: Guy, Sarah																													
	\$329,000	PM UDCD:																													
		PM CPTED: Steinhilber, Will																													
Land Acquisition																															
		02/22	03/22	TBD	TBD	TBD	TBD	TBD	TBD	NA	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Elm Street Pedestrian Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Dranesville	PM TDD: Guizada Hinojosa, Sergio						Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Road						RFA for addendum #1 in progress. New proposal from consultant requested due to change in scope. Received 2/22/23 and is under review. Plat to be updated. CPTED and TDD staff meeting held 2/2/23 to discuss scope. Comments for intermediate design received on 10/25/22. Intermediate design distributed for review 9/14/22.																	
ST-000005-007-0		PM UTL:																													
ST-000005-007	\$279,000	PM LAD: Guy, Sarah																													
	\$218,000	PM UDCD:																													
		PM CPTED: Steinhilber, Will																													
Design																															
		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD									
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Sully	PM TDD: Minnix, Wesley						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.																	
009217-0		PM UTL: Nguyen, Tan																													
5G25-064-000	\$800,678	PM LAD: Kresge, Carol																													
	\$0	PM UDCD:																													
		PM CPTED: Guarino, Michael																													
Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Oakwood Road Street Acceptance</p> <p>304/300-C30050 Franconia</p> <p>2G25-122-000-0 \$700,000</p> <p>2G25-122-000 \$500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Dodge, Christina PM UTL: PM LAD: PM UDCCD: Popoola, Larry PM CPTED:</p> <p><u>Project Description</u> Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.</p> <p><u>Monthly Remarks</u> Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues begun January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits.</p>																							
<p>Post-Construction</p> <p>Guinea Rd/Bronte Dr</p> <p>Bicycle/Pedestrian Imprv DOT</p> <p>304/300-C30050 Braddock</p> <p>2G40-197-002-0 \$145,000</p> <p>2G40-197-002 \$5,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Pedestrian and bicycle safety improvements at Guinea Rd and Bronte Dr intersection to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop</p> <p><u>Monthly Remarks</u> TPP ID #23005. Project initiation is in progress.</p>																							
<p>Pre-Design</p> <p>Blake Lane at Bushman RRFB</p> <p>Bicycle/Pedestrian Imprv DOT</p> <p>304/300-C30050 Providence</p> <p>2G40-197-010-0 \$695,000</p> <p>2G40-197-010 \$545,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCCD: PM CPTED: Borkowski, Tad</p> <p><u>Project Description</u> Install RRFB and associated crosswalks and ramps at the intersection of Blake Lane and Bushman Drive</p> <p><u>Monthly Remarks</u> TPP ID #22003. Project approved by FFXCO BOS on 11/1/22 (Bike/Ped imp. quick projects funded by general funds). Survey notification letters sent 2/7/23. Survey is in progress. AE task order negotiation finalized and has been submitted for approval/signature. Schedule to be provided upon completion of survey. Project scope received from CPTED on 1/10/23.</p>																							
<p>Survey</p> <p>Old Courthouse Rd./Besley Rd. Realignment</p> <p>Spot Roadway Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-059-007-0 \$18,000,000</p> <p>5G25-059-007 \$4,907,925</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa</p> <p><u>Project Description</u> Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.</p> <p><u>Monthly Remarks</u> TPP ID # 35. VDOT permit application submitted 3/10/23, received 3/23/23. Joint permit application to Virginia Marine Resources Commission submitted on 9/1/22, received 3/6/23. Draft construction package submitted to UDCCD on 8/30/22. DEV relocations completed. WGL and Century Link relocations are complete. Cox relocation underway. Verizon P&E approved. Land acquisition completed 5/3/22. Consultant is preparing NLEB survey proposal.</p>																							
<p>Utility Relocation</p>																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	12/23						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Turner, Latesa		Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road							TPP ID#090. CN Task Order in progress. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.																
5G25-060-020-0		PM UTL:	Maisel, Michael																									
5G25-060-020	\$1,650,000	PM LAD:	Najeeb, Mohammed																									
	\$0	PM UDCD:	Stevens, Michael																									
		PM CPTED:	Askarzadeh, Negin																									
Bid Advertisement																												
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	11/23	12/23	12/23	03/23	03/21	NA	03/23	11/23	12/23	04/24	NA	02/24	03/24	04/24	05/24	01/25	01/25						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad		Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd							TPP ID#102. Notice to proceed with acquisition was submitted to LAD on 3/13/23. Revised plats received on 3/1/23. Comments on plats sent to LSB on 2/17/23. Revised plats for 3 properties received on 1/30/23 and are under review. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction.																
5G25-060-023-0		PM UTL:	Maisel, Michael																									
5G25-060-023	\$1,800,000	PM LAD:	Herider, Jay																									
	\$489,143	PM UDCD:	Cutler, Tom																									
		PM CPTED:	Askarzadeh, Negin																									
Land Acquisition																												
Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue							TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected. The condition requires a dedication. The OCA is looking at how/who to enforce for the dedication.																
5G25-060-043-0		PM UTL:	Pugh, Richard																									
5G25-060-043	\$5,250,000	PM LAD:	Monahan, Clyde																									
	\$251,934	PM UDCD:	McCorkle, Lisa																									
		PM CPTED:	Lilley, Ronald																									
Land Acquisition																												
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	08/23	09/22	NA	NA	09/22	07/23	03/23	10/23	NA	09/23	11/23	12/23	01/24	04/22	01/25						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,550 LF of 9-foot wide, curb abutted sidewalk							TPP ID#234. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received. NTP to LAD 9/26/22. Land rights on 8 of 10 properties have been acquired. Review comments on final design plans #2 to consultant 11/28/22. Final design plans #3 in progress.																
5G25-060-044-0		PM UTL:	Pugh, Richard																									
5G25-060-044	\$7,750,000	PM LAD:	Guy, Sarah																									
	\$6,269,982	PM UDCD:	Metafria, Fasika																									
		PM CPTED:	Askarzadeh, Negin																									
Land Acquisition																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Lincolnia Rd Sidewalk & Spot Improvements		02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
304/300-C30050	Mason	PM TDD:	Nabavi, Seyed					Construct 1,000 LF of sidewalk to connect pedestrian facilities						TPP ID#320.1 Construction substantially complete 10/13/22. VDOT inspection requested 10/25/22. VDOT punch list received 1/4/23. Signal punch list is pending. Nutrient Credit Transfer Agreement executed 2/1/23. NTP to contractor issued 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start and construction completion is due to coordination with VDOT on payment for storm sewer pipe lining and VDOT's review and approval of the contractor's submittal for the lining calculations.														
5G25-060-048-0		PM UTL:	Nguyen, Tan					along North Chambliss Street and																				
5G25-060-048	\$1,100,000	PM LAD:	Shubert, Beth					Lincolnia Road from Lincolnia																				
	\$0	PM UDCCD:	Metafria, Fasika					Senior Center to Linmar Court																				
		PM CPTED:	Stevens, Daniel																									
Post-Construction																												
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA						
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla					At grade crossing of trail at						TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments received 8/4/22. Utility designation received 8/8/22. Responses to VDOT & County comments on the preliminary design plans received 10/3/22. The revised OSAR in progress and it is expected by end of February. VDOT & County clarifications will be used for programming of final design and construction.														
5G25-062-010-0		PM UTL:						Dulles Toll Road on-ramp																				
5G25-062-010	\$3,000,000	PM LAD:																										
	\$1,477,514	PM UDCCD:																										
		PM CPTED:	Luo, Caijun																									
Design																												
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	04/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	06/23	06/23	06/23	07/23	03/21	01/24						
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
304/300-C30050	Hunter Mill	PM TDD:	Turner, Latesa					Construct approximately 525 LF						TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. Resubmitted to VDOT 12/30/22 to address minor comment from VDOT. Working on nutrient credit purchase and VDOT permit application. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.														
5G25-062-011-0		PM UTL:	Pugh, Richard					of 10-foot wide asphalt shared-use path along the south side of																				
5G25-062-011	\$1,350,000	PM LAD:	Najeeb, Mohammed					Bluemont Way																				
	\$0	PM UDCCD:	Carlin, Craig																									
		PM CPTED:	Beall, James																									
Design																												
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD						
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						07/2019 On Hold <input checked="" type="checkbox"/>								
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla					Provide pedestrian crosswalk on						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.														
5G25-062-014-0		PM UTL:						the east leg of the intersection																				
5G25-062-014	\$138,199	PM LAD:	Monahan, Clyde																									
	\$0	PM UDCCD:																										
		PM CPTED:	Malik, Zuhra																									
Construction																												

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
<p>Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy</p> <p>03/16 NA 10/17 11/18 03/20 09/20 01/22 11/18 NA NA 03/19 10/19 12/19 01/21 NA 02/22 02/22 02/22 04/22 03/20 04/23</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Hunter Mill ST-000036-009-0 ST-000036-009 \$2,250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road</p> <p><u>Monthly Remarks</u> TPP ID#121 Construction 40% complete. Nutrient Credit transfer agreement is not required for this project. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.</p> <p>On Hold <input type="checkbox"/></p>																															
<p>Construction</p> <p>Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines</p> <p>01/18 04/18 02/19 08/21 04/23 11/20 11/23 09/22 10/22 NA 01/23 10/23 10/23 10/24 NA 06/24 08/24 10/24 01/25 11/21 01/26</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Sully ST-000036-013-0 ST-000036-013 \$6,350,000 \$1,350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road</p> <p><u>Monthly Remarks</u> TPP ID#162. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. Archaeological study complete and under review (does not impact final plan submission). Final plan submittal expected in April 2023.</p> <p>On Hold <input type="checkbox"/></p>																															
<p>Land Acquisition</p> <p>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</p> <p>07/21 01/22 07/22 01/23 06/23 05/24 05/24 06/23 TBD NA 07/23 03/24 05/24 12/24 NA 09/24 10/24 11/24 01/25 04/25 06/25</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Dranesville ST-000036-015-0 ST-000036-015 \$3,000,000 \$1,500,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings</p> <p><u>Monthly Remarks</u> TPP ID#186. Community Information Meeting was held on 3/8/23. Pre-final design distributed for review 1/24/23. Partial comments received. Utility designation received 4/20/22. Test holes completed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed.</p> <p>On Hold <input type="checkbox"/></p>																															
<p>Design</p> <p>Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.</p> <p>04/16 07/16 10/16 06/17 10/17 09/18 08/18 10/17 NA NA 10/17 05/18 06/18 10/18 NA 03/19 03/19 03/19 04/19 12/19 10/19</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Mount Vernon ST-000036-016-0 ST-000036-016 \$1,213,882 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: McCorkle, Lisa PM CPTED:</p> <p><u>Project Description</u> Construct 5-foot sidewalk along west side of Old Mount Vernon Road</p> <p><u>Monthly Remarks</u> TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.</p> <p>On Hold <input type="checkbox"/></p>																															
<p>Post-Construction</p>																															

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Telegraph Road Walkway Ph II - Pike to Wilton		06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Franconia	PM TDD: Roberson, Jeanmarie							Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps					TPP ID#180.02. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk and staff held on 8/4/22. Additional materials provided to Supervisor Lusk staff on 9/20/22 for final scope decision.														
ST-000036-017-0		PM UTL:																										
ST-000036-017	\$7,100,000	PM LAD:																										
	\$5,568,270	PM UDCCD:																										
		PM CPTED: Abifadel, Gibran																										
Design																												
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22						
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max							Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.														
ST-000037-003-0		PM UTL: Pugh, Richard																										
ST-000037-003	\$2,522,841	PM LAD: Baker, Lisa																										
	\$0	PM UDCCD: Bhinge, Deepak																										
		PM CPTED: Wynands, Nicole																										
Post-Construction																												
Guinea Rd/Rutherford Park		03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max							Crosswalk improvements to include RRFBs, curb extension, and ADA curb ramps.					TPP ID #23004. NTP with survey and design issued on 3/6/23. Schedule will be developed when survey received. FCPA Notice of Work for survey received 3/17/23.														
ST-000053-002-0		PM UTL:																										
ST-000053-002	\$142,000	PM LAD:																										
	(\$8,000)	PM UDCCD:																										
		PM CPTED: Askarzadeh, Negin																										
Survey																												
Westmoreland St/Rosemonte Dr		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>									
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max							Improvement of existing crosswalk to include ADA curb ramps, refuge island, RRFB, and relocation of existing bus stop					TPP ID #23006. Survey requested 3/2/23. Survey notification letters sent 3/2/23. Proposal for design received and under review. Schedule will be provided when receive the survey.														
ST-000053-003-0		PM UTL:																										
ST-000053-003	\$377,000	PM LAD:																										
	\$27,000	PM UDCCD:																										
		PM CPTED: Luo, Caijun																										
Pre-Design																												

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
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Bluemont Way/Explorer St			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Beall, James						Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island and two Rectangular Rapid Flashing Beacons (RRFBs)						On Hold <input type="checkbox"/>									
ST-000053-004-0			PM UTL:												TPP ID #23010. Task order proposal received 3/10/23 and is under review. Land survey work order submitted 3/21/23.									
ST-000053-004		\$315,000	PM LAD:																					
		\$25,000	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
Pre-Design																								
Hooes Rd/South Run Stream Valley Trail			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Turner, Latesa						Pedestrian safety improvements at South Run Stream Valley Trail crossing at Hooes Road to include 2 passive detection Rectangular Rapid Flashing Beacons (RRFBs) and no parking signs						On Hold <input type="checkbox"/>									
ST-000053-005-0	Springfield		PM UTL:												TPP ID #23014. Project initiation is in progress. We are preparing a survey request to LSB to determine the existing Right of Way. Land rights may be required from FCPA property on either side of the road.									
ST-000053-005		\$151,000	PM LAD:																					
		(\$4,000)	PM UDCCD:																					
			PM CPTED: Derleth, Gavin																					
Pre-Design																								
Silverbrooke Rd/Crosspointe Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						Pedestrian safety improvements at Silverbrook Rd and Crosspointe Dr to include refuge island and Rectangular Rapid Flashing Beacons (RRFBs) and crosswalks.						On Hold <input type="checkbox"/>									
ST-000053-006-0			PM UTL:												TPP ID #23017. Project initiation is in progress.									
ST-000053-006		\$320,000	PM LAD:																					
		\$10,000	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
Pre-Design																								
Stringfellow Rd/Foxfield Pool			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD: Marsh, Dennis						Pedestrian safety improvements along Stringfellow Rd at Foxfield Pool to include refuge island and passive detection Rectangular Rapid Flashing Beacons (RRFBs)						On Hold <input type="checkbox"/>									
ST-000053-007-0			PM UTL:												TPP ID #23018. Scope received on 2/17/23. Project initiation underway.									
ST-000053-007		\$240,000	PM LAD:																					
		(\$70,000)	PM UDCCD:																					
			PM CPTED: Alexandrow, Nikolai																					
Pre-Design																								