

FAIRFAX COUNTY, VA
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)
FY 2023
(July 1, 2022 – June 30, 2023)

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Submitted to the U.S. Department of Housing and Urban Development

Fairfax County, VA
Consolidated Annual Performance Evaluation Report
for FY 2023

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As a recipient of federal funds under the Five-Year Consolidated Plan for Fairfax County Fiscal Years 2022-2026 (Consolidated Plan), Fairfax County is required to provide this annual Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the end of the County's program year or by September 28, 2023. The CAPER constitutes a summary of accomplishments, and an accounting of the allocation and expenditure of funds, under the Consolidated Plan and applicable One-Year Action Plan. The information included in this document has been compiled in accordance with the requirements for Consolidated Plan Entitlement Grantees.

The Consolidated Plan is a federal requirement as a condition of receiving funding under certain federal programs. The Consolidated Plan is a comprehensive planning document that identifies Fairfax County's (County's) overall needs for affordable and supportive housing, homeless shelters and services, community and economic development, and building public and private partnerships. The Consolidated Plan also defines the County's 5-year strategy, priorities, and objectives for addressing identified needs.

A One-Year Action Plan is required for each of the five years covered by the Consolidated Plan. The summary below provides a brief overview of major initiatives and highlights that were proposed and executed in FY 2023, the second year of the Consolidated Plan. This report covers the period July 1, 2022 through June 30, 2023, which is County fiscal year 2023 and federal fiscal year 2022. All references herein to County program years are to the County's fiscal years.

The One-Year Action Plan for FY 2023 (Action Plan) contains a description of the County's intended uses of funds from the programs included in the Consolidated Plan to meet the needs identified in the Consolidated Plan. The Action Plan includes planned uses of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) funds, and Emergency Solutions Grant (ESG) funds.

The Action Plan also lists the planned projects and activities, including the proposed uses of CDBG, HOME and ESG funds by the Fairfax County Department of Housing and Community Development (HCD) and Fairfax County Redevelopment and Housing Authority (FCRHA) for FY 2023. The goals and objectives to be addressed through the projects and activities are described in the Action Plan. Table 1 provides a comparison of the expected and actual outcomes for each of the program and activity goals. The data contained within the Actual Strategic Plan column of Table 1 is consistent with past CAPER submissions to HUD that reflect point-in-time data calculations which may now vary because of adjustments made after the original data submission

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|-----------------|-----------------------------|--|------------------------------------|------------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| Community Input | Other | CDBG: \$150,000 / HOME: \$150,000 / ESG: \$0 | Other | Other | 5 | 2 | 40.00% | 1 | 1 | 100.00% |
| Homelessness | Affordable Housing Homeless | CDBG: \$145,000 / HOME: \$450,000 / ESG: \$0 | Rental units constructed/ acquired | Household Housing Unit | 15 | 13 | 86.67% | 3 | 6 | 200.00% |
| Homelessness | Affordable Housing Homeless | CDBG: \$0 / HOME: \$0 / ESG: \$515,135 | Rapid Rehousing | Households Assisted | 2,000 | 1,071 | 53.55% | 450 | 580 | 128.89% |
| Homelessness | Affordable Housing Homeless | CDBG: \$0 / HOME: \$0 / ESG: \$515,135 | Homelessness Prevention | Households Assisted | 800 | 306 | 38.25% | 180 | 144 | 80.00% |

| | | | | | | | | | | |
|-------------------------------------|------------------------------------|--|--|------------------------|-------|-------|-----------|-----|-------|-----------|
| Human Service System | Public Services | CDBG: \$440,000 / HOME: \$0 / ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 6,852 | 1,370.40% | 100 | 6,852 | 6,852.00% |
| Low-Income Working Families | Affordable Housing | CDBG: \$1,140,000 / HOME: \$540,000 / ESG: \$0 | Rental units constructed/acquired | Household Housing Unit | 40 | 10 | 25.00% | 7 | 10 | 142.86% |
| Moderate-Income Working Families | Affordable Housing | CDBG: \$930,000 / HOME: \$0 / ESG: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 773 | 101 | 13.07% | 299 | 101 | 33.78% |
| Moderate-Income Working Families | Affordable Housing | CDBG: \$850,000 / HOME: \$0 / ESG: \$0 | Direct Financial Assistance to Homebuyers | Households Assisted | 250 | 73 | 29.20% | 48 | 73 | 152.08% |
| Poverty Reduction/ Self Sufficiency | Affordable Housing Public Services | CDBG: \$220,000 / HOME: \$0 / ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1,250 | 7,407 | 592.56% | 300 | 6,853 | 2,284.33% |

| | | | | | | | | | | |
|-------------------------------------|---|--|---|------------------------|-----|-----|---------|-----|-----|---------|
| Poverty Reduction/ Self Sufficiency | Affordable Housing Public Services | CDBG: \$220,000 / HOME: \$0 / ESG: \$0 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 125 | 486 | 388.80% | 30 | 205 | 683.33% |
| Reinvestment | Non-Housing Community Development | CDBG: \$150,000 / HOME: \$0 / ESG: \$0 | Other | Other | 5 | 2 | 40.00% | 1 | 1 | 100.00% |
| Special Needs | Affordable Housing Non-Homeless Special Needs | CDBG: \$145,000 / HOME: \$450,000 / ESG: \$0 | Rental units constructed/acquired | Household Housing Unit | 15 | 8 | 53.33% | 3 | 5 | 166.67% |
| Special Needs | Affordable Housing Non-Homeless Special Needs | CDBG: \$400,000 / HOME: \$0 / ESG: \$0 | Rental units rehabilitated | Household Housing Unit | 693 | 10 | 1.44% | 260 | 5 | 1.92% |
| Special Needs | Affordable Housing Non-Homeless Special Needs | CDBG: \$0 / HOME: \$751,000 / ESG: \$0 | Tenant-based rental assistance | Households Assisted | 275 | 112 | 40.73% | 55 | 57 | 103.64% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2023, the County received funding from the following federal programs administered by HUD:

| | |
|---|--------------------|
| Community Development Block Grant (CDBG) | \$5,918,926 |
| HOME Investment Partnerships Program (HOME) | \$2,471,231 |
| Emergency Solutions Grant (ESG) | <u>\$515,135</u> |
| Total | \$8,905,292 |

General FY 2023 Program Highlights

Affordable Housing Policy

Per the County’s housing policies, opportunities should be available for all those who live or work in the County to purchase or rent safe, decent, price-appropriate housing within their means in accordance with the One Fairfax policy and Communitywide Housing Strategic Plan. The County strives to increase the supply of affordable housing each year by at least 12 percent of the total housing production in the county for the previous year, serving a full range of incomes, to include no net loss of existing market and committed affordable housing. The production of new units is supported by the County’s Affordable Dwelling Unit (ADU) Ordinance, Workforce Dwelling Unit (WDU) Policy, and Multifamily Rental Preservation policy in the Comprehensive Plan. Under the ADU Ordinance, certain new residential construction projects must set aside either 5 or 6.25 percent of multifamily construction and 12.5 percent of single-family construction as ADUs serving up to 70 percent of the Area Median Income (AMI) in return for bonus density. The WDU policy supplements the ADU program such that all new residential construction in mixed-use and high-density areas is expected to provide a minimum of 12 percent of all new for sale units as WDUs serving income tiers from 80 to 120 percent of AMI and a minimum of 8 percent of all new rental units as WDUs serving income tiers from 60 to 80 percent of AMI. The FCRHA has the right to acquire one-third of the for-sale ADUs and WDUs to lease as rental units. The multifamily rental preservation policies seeks to replace on a one-for-one basis any existing affordable housing that is proposed for redevelopment. The County utilizes CDBG and Housing Trust Fund sources to purchase ADUs and WDUs under the County’s ADU and WDU programs, and uses Blueprint or other state and local funding sources to preserve affordable housing.

One Fairfax Equity Policy

One Fairfax is a joint racial and social equity policy that asks departments to intentionally consider equity in decision-making and in the development and delivery of future policies, programs, and services. It helps County and school leaders to look intentionally, comprehensively, and systematically at barriers that may be creating gaps in opportunity. It establishes shared definitions, focus areas, processes, and organizational structure. The policy identifies 17 focus areas to promote equity, including

community and economic development, housing, education, environment, and transportation. Integrating the principles of One Fairfax into the programs and services of the Department of Housing and Community Development is paramount to achieving the goals of the One Fairfax Policy.

The Equity Impact Plan identifies the following implementation areas with corresponding actions that guide staff to advance the One Fairfax Policy:

- Use of rental subsidy vouchers to increase and disperse affordable housing choices for people of color in communities where opportunity exists.
- Coordination of affordable housing investments with other county investments to increase opportunities in newly created neighborhoods and prevent displacement from neighborhoods of affordability.
- Strengthening HCD's organizational commitment to racial and social equity.
- Ensuring that HCD/FCRHA policy, planning and/or program documents consider racial and social equity.
- Eliminating the disproportionality of people at risk of or experiencing homelessness from communities of color and other marginalized populations by providing equitable paths to safe, stable, affordable housing.

Accomplishing the Goals

To accomplish these goals, Fairfax County will draw upon federal and local resources, as well as the community, and private sector to leverage resources through partnerships. The County will embark on new initiatives while continuing to complete projects already in the pipeline.

Affordable Housing Preservation and Production

The County adopted a goal of no net loss of affordable housing, with the preservation of affordable housing in both market affordable and committed affordable rental communities and scattered sites. To meet this goal, the FCRHA assists private partners in financing the acquisition of units to preserve the existing affordability and continue to serve a range of incomes, from extremely low-income (30 percent AMI and below) through moderate income levels (above 80 percent of AMI). In December 2022, the County published a Request for Qualifications to establish an inaugural pool of pre-qualified affordable housing providers and development firms to increase the County's agility to take advantage of market and committed affordable housing preservation opportunities. Twenty-one affordable housing providers were designated as pre-qualified within the inaugural pool. The pre-qualification status will allow quicker processing of acquisition or other gap financing applications and otherwise assist the FCRHA/HCD with execution of preservation opportunities.

Highlights of Creation and Preservation Activities

- **Good Shepherd Housing and Family Services:** 2 units; Franconia District; a total of \$438,644 in CDBG and HOME funding (awarded under the HCD-issued RFP) to acquire two 2-bedroom units to benefit households at or below 60 percent of AMI.
- **Pathway Homes:** 11 units; scattered sites; a total of \$1,951,000 in CDBG and HOME funding (awarded under two HCD-issued RFPs) to acquire a total of 11 1-bedroom units to benefit adults with special needs who are at or below 30 percent of AMI.
- **FCRHA Affordable Dwelling Unit Program:** 7 units; scattered sites; a total of \$1,714,850 in CDBG funding to acquire units and add to the FCRHA Rental Housing Program for use as affordable rental housing to benefit low-income households, typically at or below 60 percent of AMI.
- **Operation Renewed Hope Foundation:** 1 unit; Franconia District; a total of \$316,236 in CDBG funding (awarded under the HCD-issued RFP) to acquire one unit for veterans who are homeless or at risk of homelessness and are at or below 60 percent of AMI.
- **Lamb Center:** Development of a 5-story apartment building that will provide 54 units of permanent supportive housing in the City of Fairfax at the current site of the Hy-Way motel for residents that are homeless or at risk of becoming homeless and who are at or below 50 percent of AMI. Total Development Costs are approximately \$29 million, and the development is anticipated to use a variety of sources, including funding in the FCRHA Operating Fund.
- **Telestar Court:** Adaptive reuse development to convert a vacant 4-story office building located in the Merrifield Suburban Center (Providence District) into 80 units of affordable housing with a combination of 1 – 2 bedrooms for residents from 30 percent to 80 percent of AMI. Total Development Costs are approximately \$41 million, and the development is anticipated to use a variety of sources, including American Rescue Plan Act (ARPA) Funds allocation from the FCRHA.
- **Residences at Government Center II:** Development of two 5-story buildings on the existing Parking Lots G and H at the Fairfax County Government Center (Braddock District) to provide 279 units of affordable housing for residents from 30 percent to 70 percent of AMI. Total Development Costs are approximately \$68 million, and the development is anticipated to use a variety of sources, including funding in the Housing Blueprint Fund and other County sources from the FCRHA.
- **Somos at McLean Metro:** Redevelopment of a 4-acre commercial property near the McLean Metro station (Providence District) that will involve demolition of the existing 7-story office building and construction of 453 affordable rental units in two buildings, one 5-story building over the existing structured parking with 200 units and a second 8-story building with 253 units. The development will serve residents from 40 percent to 60 percent of AMI. Total Development Costs are approximately \$204 million, and the development is anticipated to use a variety of sources, including funding in the Housing Blueprint Fund, Tysons Housing Trust Fund, and ARPA Funds allocation from the FCRHA.
- **Dominion Square:** Development of an 8-story multifamily building located in Tysons Corner

(Hunter Mill District) that will provide a total of 516 units of affordable housing serving residents from 30 percent to 70 percent of AMI. Total Development Costs are approximately \$298 million, and the development is anticipated to use a variety of sources, including funding in the Housing Blueprint Fund, Moving to Work Fund, and ARPA Funds allocation from the FCRHA.

Fairfax County received \$2,471,231 in HOME funds in FY 2023. The County uses its HOME funds to provide funding for non-profit organizations to acquire or rehabilitate affordable housing units for low-income individuals, to support direct assistance to low-income individuals and to fund Fair Housing activities. Program accomplishments for FY 2023 include:

- A Community Housing Development Organization (CHDO), Good Shepherd Housing, acquired two 2-bedroom housing units, with one unit using HOME CHDO funds. These acquisitions provided affordable housing to two families at 30 percent of AMI or below and are at high risk of homelessness. Another CHDO, Pathway Recovery, Inc., authorized Pathway Homes, Inc. to use HOME funds to acquire four 1-bedroom condominium units, with two units receiving HOME CHDO funds. These units also provide much needed affordable rental housing, but targeted to individuals at or below 30 percent of AMI, who are homeless or precariously housed, and have special needs related to serious mental illness.
- HOME TBRA assistance was provided to 52 families.

FY 2023 ESG

Emergency Solutions Grant funds in the amount of \$515,135 were utilized for housing relocation and stabilization services and financial assistance, including rental assistance, as well as eligible administrative activities. The funds were essential to preventing homelessness as well as rapidly re-housing many households experiencing homelessness. The remaining Emergency Solutions Grants funds under the Coronavirus Aid, Relief, and Economic Security Act (ESG-CV) in the amount of \$8,281,368 awarded in April and June of 2020 were continued to be used to prevent, prepare for, and respond to the coronavirus. This funding was also used for housing relocation and stabilization services and financial assistance, including rental assistance, as well as eligible administrative activities. The ESG-CV funding supported the establishment of temporary emergency shelter locations and was used to rapidly re-house households experiencing homelessness.

FY 2023 CDBG and CDBG-CV

Fairfax County received \$5,918,926 in Community Development Block Grant (CDBG) funds in FY 2023. CDBG funds were used in FY 2023 to address the Vision and Mission Statement incorporated in the Five-Year Plan by supporting contractual commitments (such as payments on outstanding Section 108 loans), program administration, relocation assistance and an on-going home repair program. Additionally, CDBG funding was used to fund affordable housing programs and projects, and public services activities that aligned with the priorities adopted by the Board of Supervisors.

In FY 2023, almost \$74,000 of CDBG funding provided for the replacement of five existing rooftop HVAC units located at Minerva Fisher Hall, a 6,800 sq. ft. FCHRA-owned property with 12 units of affordable housing targeted to disabled and low-income individuals at or below 30 percent of AMI. Completion of this rehabilitation work has increased the efficient use of energy by this property.

Fairfax County received \$3,506,542 of CDBG CARES Act Round 1 (CDBG-CV1) funding in FY 2020 and \$4,850,209 of Round 3 (CDBG-CV3) funding in FY 2021, for a total of \$8,356,751 to support emergency rent and utility assistance for low-income households negatively impacted by COVID-19; operating expenses for non-profit partners to prevent, prepare for, and respond to COVID-19; and income assistance for affordable housing partners whose tenant are unable to pay rent due to COVID-19. Expenditure of CDBG-CV funding continued to be utilized for emergency rent and utility assistance in FY 2023, with approximately 7 percent in remaining CDBG-CV balance to be fully expended in the following fiscal year. Full accomplishment reporting of CDBG-CV emergency rent and utility program beneficiaries will be reported within the CAPER for the fiscal year the activity is completed.

FY 2023 Home Repair for the Elderly Program

The Home Repair for the Elderly Program completed 224 cases serving 101 households in FY 2023. The average household income served was \$27,053 or approximately 25 percent of AMI for a one-person household. This meets the HUD definition for extremely low income.

FY 2023 Consolidated Community Funding Pool

The Board of Supervisors designated the Consolidated Community Funding Advisory Committee (CCFAC) as the citizen advisory group charged with overseeing the Consolidated Plan process. CCFAC also is charged with oversight and development of funding priorities for the Consolidated Community Funding Pool (CCFP), a pool of funds awarded through a competitive proposal process to fund public service activities by nonprofit organizations. In FY 2023, a total of \$887,838 in CDBG funds was allocated to the CCFP to fund competitively awarded contracts with nonprofit providers of targeted public services. The Board of Supervisors approved the following CCFP funding priorities for the FY 2023 – FY 2024 funding period:

Financial Stability

Goal: Clients will be able to possess and maintain income to consistently meet their basic needs, with no or minimal financial assistance or subsidies from private or public organizations.

Food and Nutrition

Goal: All individuals and families will have reliable and consistent access to sufficient, affordable and nutritious food; have access to information and education about healthy and nutritious food, and the opportunity to develop the knowledge and resources to practice healthy eating.

Health

Goal: All individuals and families will have access to primary, specialty, oral, behavioral, and long-term health care, particularly prevention services. Children will have access to supplemental food year-round, seven days a week. All individuals and families will develop the knowledge and resources to practice healthy behaviors, and to take action to prevent and manage disease and adverse health conditions.

Housing

Goal: All households will have safe, stable, and accessible living accommodations along with other basic necessities, and access to affordable, accessible housing with the supportive services necessary to live as independently as possible in a community setting.

Literacy/Educational Development/Attainment

Goal: All individuals will have the ability to read, write and communicate effectively to manage finances, and attain employment goals through academic and vocational achievement, and access to quality childcare, education and supports to develop employment and independent living skills.

Positive Behaviors and Healthy Relationships

Goal: Individuals of all ages, abilities and income levels will develop positive behaviors and health relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental, and social well-being.

Support/Community/Social Networks

Goal: All individuals and families will have access to local services, including community-based transportation and childcare, and the ability to establish and maintain communal and social relationships.

Targeted Public Services Projects

A total of \$887,838 in CDBG funds was allocated to support six nonprofit contracts for CDBG Targeted Public Services (TPS) activities in FY 2023, each of which included services under one or more priority areas.

1. BRAWS (Bringing Resources to Aid Women's Shelters) was funded \$19,089 under the Health priority area and assisted 9,688 clients in 9,688 households.
2. Fairfax Court Appointed Special Advocates (Advocating in Court for Fairfax's Children Who Are in Crisis Due to Abuse and Neglect) was funded \$160,873 under the Positive Behaviors and Healthy Relationships priority area and assisted 366 clients in 219 households.
3. Good Shepherd Housing and Family Services, Inc. (Homes for the Working Poor, Disabled & Elderly) was funded \$386,704 under the Housing priority area and assisted 347 clients in 128 households.
4. Family Preservation and Strengthening Services (Family PASS Self-Sufficiency Program) was funded \$127,395 under the Housing and Literacy/Educational Development/Attainment priority areas and assisted 293 clients in 77 households.
5. The ARC of Northern Virginia (Employment, Stability and Community Connectedness for People with

Disabilities) was funded \$148,939 under the Literacy/Educational Development/Attainment and Support/Community/Social Networks priority areas and assisted 1,540 clients in 1,266 households.

6. Women Giving Back, Inc. (Supporting Basic Needs, Stability, and Health for Fairfax Women and Children in Crisis) was funded \$44,838 under the Financial Stability and Health priority areas and assisted 6,560 clients in 2,065 households.

FY 2023 Action Plan Amendments

An annual Action Plan is required by HUD for three federal programs: CDBG, HOME, and ESG. There were amendments to the FY 2023 Action Plan during the *FY 2022 Carryover Review* due to the final HUD grant award amounts and program income received, as well as project reallocations.

Progress Toward Goals

Fairfax County is generally making progress toward its goals as illustrated in the Goals and Outcomes table of this section.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|---------------|-----------|--------------|
| White | 3,597 | 21 | 512 |
| Black or African American | 1,820 | 32 | 942 |
| Asian | 1,021 | 5 | 59 |
| American Indian or American Native | 58 | 2 | 9 |
| Native Hawaiian or Other Pacific Islander | 16 | 0 | 1 |
| Total | 6,512 | 60 | 1,523 |
| <i>Other multi-racial</i> | <i>11,897</i> | <i>1</i> | <i>133</i> |
| <i>Unknown, Client refused, or Data Not Collected</i> | <i>0</i> | <i>0</i> | <i>88</i> |
| Hispanic | 1,249 | 7 | 467 |
| Not Hispanic | 5,996 | 53 | 1,265 |
| <i>Unknown, Client refused, or Data Not Collected</i> | <i>0</i> | <i>0</i> | <i>12</i> |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG statistics reflect persons served in CDBG-funded and CDBG-CV-funded activities during FY 2023, and the statistics include total persons benefitting from the CDBG-CV Emergency Rent and Utility Assistance activity. It should be noted the chart embedded in IDIS does not collect data for "Other multi-racial clients" or "those who refuse to provide data." The actual totals served were 20,214, including 18,409 for CDBG, 61 for HOME and 1,744 for ESG. In addition, many of the activities are on-going and complete outcome information will be reported in the CAPER year in which the activity is completed.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 12,264,706 | 7,343,980 |
| HOME | public - federal | 5,501,067 | 2,487,439 |
| ESG | public - federal | 958,498 | 451,164 |

Table 3 - Resources Made Available

Narrative

Expenditures include those utilizing funding from prior years and program income.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| Countywide | 100 | 100 | Fairfax County, VA |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Fairfax County is opportunity-driven in the allocation of affordable housing resources, while at the same time, works actively to promote the de-concentration of poverty, particularly in the programs operated by HCD and the FCRHA. With respect to the investment of capital resources for affordable housing development, HCD and the FCRHA have financed the acquisition and development of properties in locations across the county over and will continue to operate programs on a countywide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG Leveraging: Total Leveraged is \$7,918,535

FY 2023 Public Services Activity and Leveraging

Total leveraged for Targeted Public Services activities: \$6,797,323

RATIO= \$7.93 of leveraged funds for every \$1 of CDBG expenditure for Targeted Public Services activities.

FY 2023 Affordable Housing Activity and Leveraging

Total CDBG Affordable Housing Expenditures: \$2,905,421

Total leveraged for Affordable Housing Activities: \$1,121,212, including \$686,658 in private investments and \$434,554 in HOME funds

RATIO= \$0.39 of total leveraged funds for every \$1 of CDBG expenditure for Affordable Housing activities, including \$0.24 in private investments per \$1 of CDBG

ESG leveraging and use of publicly owned land and property:

ESG supports local homelessness prevention and rapid rehousing assistance for people who are experiencing homelessness, or at-risk of homelessness. In addition to the federal ESG funds, other public and private funding is leveraged to support these services. In FY 2023, the state's Virginia Homeless Solutions Program (VHSP) awarded \$178,313 to one local grantee for homelessness prevention assistance and a total of \$645,425 to three local grantees primarily for rapid rehousing assistance. An additional \$3,074,093 in Virginia COVID Homelessness Emergency Response Program (CHERP) funding was awarded in FY 2022 for emergency shelter operations, targeted prevention, rapid rehousing, and administrative support in response to the COVID-19 pandemic and was still being spent in FY 2023. In FY 2023 Fairfax County used local General Funds to not only match federal ESG funds dollar-to-dollar but also awarded four organizations a total of \$5,293,352 in contracts through the Office to Prevent and End Homelessness to provide homelessness prevention, rapid rehousing assistance, and other related services. Federal Continuum of Care (CoC) resources are also leveraged for two rapid rehousing projects operated by two local nonprofits. A total of \$1,389,520 was awarded in March 2023 through the FY 2022 HUD CoC competitive process to support the two rapid rehousing projects. Finally, local nonprofit organizations also leverage an unspecified amount of additional private financial donations each year, as well as volunteer time and in-kind donations, for the same homeless assistance.

Federal ESG resources are an important part of this diverse mix of funding that ensures local programs are sustainable and effective. Fairfax County, as the ESG recipient, satisfied the federal matching requirements under 24 CFR §576.201 through cash contributions from the local General Fund that totaled an amount equal to the ESG fiscal year grant. There was no requirement to match ESG-CV funding, which was also used for rapid rehousing assistance as well as temporary emergency shelter operations.

Publicly owned land and property located within Fairfax County is being used to address needs identified in the Consolidated Plan:

1. Oakwood Senior Housing – 150 units of affordable senior housing constructed on 6.2 acres of FCRHA-owned property. Project completed in June 2023. Developer selected using Virginia Public Private Education Act (PPEA) authority.
2. North Hill – 279 units of affordable housing constructed on 35 acres of FCRHA-owned property. 53 units delivered in June 2023 with 226 units planned for delivery in Fall 2023. Developer selected using Virginia Public Private Education Act (PPEA) authority.

3. Autumn Willow – 150 units of senior housing being constructed on 11 acres of FCRHA owned land. Construction in progress, planned for completion in December 2024. Developer selected using Virginia Public Private Education Act (PPEA) authority.
4. One University – 240 units of affordable housing including 120 units of multifamily apartments and 120 units of senior independent living. Construction in progress, completion planned for May 2024. Developer selected using Virginia Public Private Education Act (PPEA) authority.
5. Residences at the Government Center II – 279 units of affordable multifamily housing. Project has been selected for 9% Low-Income Housing Tax Credits and construction is planned to start in summer 2024. Developer selected using Virginia Public Private Education Act (PPEA) authority.
6. Dominion Square – 516 units of multifamily affordable housing and a 33,000-square-foot Community Center to be constructed on FCRHA-owned property. Acquisition of the property by the FCRHA closed on June 30, 2023.
7. Somos at McLean Metro – 453 units of multifamily affordable housing and up to 10,000 square feet of amenity space to be constructed/created on FCRHA-owned property. Acquisition of the property by the FCRHA closed on December 21, 2022.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 38,483,647 |
| 2. Match contributed during current Federal fiscal year | 3,161,947 |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) | 41,645,594 |
| 4. Match liability for current Federal fiscal year | 344,196 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 41,301,398 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---|-----------------------------|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--|-----------------------|--------------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| Bridging Affordability | 07/01/2022 | 3,161,947 | 0 | 0 | 0 | 0 | 0 | 3,161,947 |

Table 6 – Match Contribution for the Federal Fiscal Year

| Program Income – Enter the program amounts for the reporting period | | | | |
|--|--|--|---------------------------------|---|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$ | \$ | \$ | \$ | \$ |
| 155,254 | 78,502 | 155,254 | 0 | 78,502 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| Parcels Acquired | | 16 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 348 | 162 |
| Number of Non-Homeless households to be provided affordable housing units | 858 | 1397 |
| Number of Special-Needs households to be provided affordable housing units | 163 | 283 |
| Total | 1,369 | 1,842 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through Rental Assistance | 806 | 688 |
| Number of households supported through The Production of New Units | 400 | 1140 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 163 | 14 |
| Total | 1,369 | 1,842 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A majority of the housing opportunities available to homeless households are made possible through the FCRHA's federal rental housing programs – the Housing Choice Voucher program and the RAD-PBV program. However, since the FCRHA is required to offer 80 percent of its vouchers to households moving from the RAD-PBV or PBV programs, this limits the opportunities available to homeless households. The FCRHA did not meet its goal of households assisted with Rental Assistance due to a combination of factors, including that many Special Purpose vouchers are provided for specific populations, such as non-elderly disabled and homeless veterans, and these populations generally have more difficulty finding units in the private market. The FCRHA far exceeded its goal of households assisted through new production, largely because of the concerted effort to meet Fairfax County's goal

of 10,000 new units by 2034. The county fell below its goal of households assisted through the acquisition of existing units largely because the applications submitted in response to the FCRHA Blueprint Notice of Funding Availability (NOFA) resulted in more new unit construction awards, and less existing unit acquisition awards, than originally estimated.

Discuss how these outcomes will impact future annual action plans.

With respect to serving more homeless households, the FCRHA is actively pursuing opportunities to develop or acquire housing that can be repositioned as permanent supportive housing. In addition, the FCRHA is reevaluating how it provides opportunities within its federal rental housing programs to determine if policy changes could lead to more vouchers provided to homeless households. The FCRHA will continue to focus on housing for persons with special needs by identifying efficiencies that will lead to higher utilization of the FCRHA’s Special Purpose vouchers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 134 | 52 |
| Low-income | 149 | 8 |
| Moderate-income | 11 | 1 |
| Total | 294 | 61 |

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC maintains four homeless outreach teams that are staffed by nonprofit contractors, nurse practitioners from the County Health Department and mental health specialists from the Fairfax-Falls Church Community Services Board (CSB). Drop-in centers are maintained by the CSB and local nonprofits. For over four years, these street outreach teams, under the coordination of the Fairfax County Office to Prevent and End Homelessness (OPEH), manage a by-name-list of every individual who is experiencing unsheltered homelessness within the CoC's geography with the use of the local Homeless Management Information System. With support from Community Solutions via the Built for Zero initiative, the CoC continues to enhance its use of by-name-lists, which include information such as when individuals were first engaged, their chronic homelessness and veterans' status, and referral milestones on the path to emergency shelter and permanent housing. OPEH meets regularly with the outreach teams to get individuals experiencing homelessness, including those that are unsheltered, into permanent housing. A dashboard has been developed to regularly monitor the system inflow and outflow of individuals experiencing chronic homelessness as well as veterans experiencing homelessness. The CoC uses a Coordinated Entry System to ensure that people have equitable, consistent access to homeless assistance programs across the CoC. The written standards for the Coordinated Entry System outline the eligibility and prioritization process to quickly connect people experiencing homelessness to the resources that best fit their individual needs. The written standards allow for transparency, which also supports accountability. In FY 2023, the Coordinated Entry System staff started exploring new assessment tools that help ensure an equitable process for housing matches. A committee was created to support the process of identifying a new tool and creating a new prioritization process.

The data in all aspects of the Coordinated Entry System, maintained through the Homeless Management Information System, also allow the CoC to identify gaps and allocate resources appropriately. The CoC also utilized ARPA funding to support increased staffing at emergency shelters to help meet the increased demand for shelter. Fairfax County's CoC concluded their participation in a year-long process with the nine jurisdictions that participate in the Metropolitan Washington Council of Governments Homeless Services Committee in a Regional Racial Equity Initiative led by C4 Innovations to develop coordinated goals and strategies with action steps that each CoC can implement at a local level, and collectively as a region, to achieve a more racially equitable approach to ending homelessness. Consequently, a Racial Equity Action Committee was formed to implement the goals outlined in the action plan created by the CoC staff who participated in the research. The committee created three workgroups to address three goals; to increase participation of people with lived experience in decision making opportunities; to explore ways to increase upstream prevention; and to increase cross-sector partnerships.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2023, all the agencies contracted to operate emergency shelters received a significant increase to their Fairfax County contracts' budget to help them meet the increase demand in shelter. Due to the economic impact of the pandemic, the County experienced an increase in the number of households seeking homelessness prevention assistance and emergency shelter. The contracted providers expressed the need for support with staff capacity and funds to sustain the use of hotel rooms when shelters had reached capacity. The additional funds helped ensure households with children were not experiencing unsheltered homelessness and helped create safer environments with more staff presence. Contracted providers used the funds to help with staff recruitment and retention. Transitional housing programs continue to be evaluated for effectiveness and efficiency. Many CoC-funded transitional housing programs have been converted to permanent housing (rapid rehousing and supportive housing), while others have adapted services to meet the changing needs of special populations in the community's homeless population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homelessness prevention is a high priority in the Fairfax County Continuum of Care as it is one of four strategies identified by the Board of Supervisors. The CoC invests a significant amount of resources in homelessness prevention from a variety of funding streams, public and private, including much of the Emergency Solutions Grant funding. In FY 2023, the Coordinated Entry System created, in partnership with the contracted providers, a more streamlined process for referrals that reduced the barriers to accessing prevention and shelter resources. It also implemented a new data tracking process using HMIS that allows OPEH to complete more detailed data analysis to help identify gaps and other areas for improvement. In addition, OPEH encouraged all providers to implement diversion tools to help identify safe alternatives to shelter or unsheltered homelessness. OPEH provided training and one on one support to help agencies implement this tool. Consequently, by using diversion several providers were able to reduce the number of households served in overflow hotel rooms.

The CoC and its partner institutions have long had a set of policies that help reduce the number of people becoming homeless upon discharge from publicly funded institutions. The CSB, the public mental health service provider, abides by the Commonwealth of Virginia State Psychiatric Discharge Planning Protocol. The CSB's specific discharge policies and procedures have been developed to support appropriate and safe community re-entry. Discharge planners provide services to individuals who are hospitalized in state-funded psychiatric hospitals in the Commonwealth of Virginia, Local Inpatient Purchase of Services (LIPOS) state-funded private bed purchase program and the Adult Detention Center (ADC). The discharge planning team works in collaboration with individuals and other treatment

providers to develop a comprehensive recovery-focused plan of care upon discharge. Forensic discharge planning services are provided to individuals hospitalized at a state facility from the ADC. Limited case management services are provided to individuals who require community partnering to link with services post discharge.

The Jail Diversion program provides pre- and post-booking diversion services to individuals with serious mental illness and co-occurring disorders who interface with the criminal justice system. The services include intensive case management, mental health support, psychiatric and medication management as well as linkage to other services. The program has continued to show a marked reduction in re-incarceration and hospitalization for individuals who fully utilize the services offered.

The CSB's Program of Assertive Community Treatment and Intensive Case Management teams provide community-based services to homeless individuals with serious mental illness and co-occurring disorders. The team's goal is to work collaboratively with the individual to develop, implement and achieve goals that are meaningful and important, working with the family and the community support network to maximize success. This model decreases the number of hospitalizations and provides community support while improving stabilization. These services also extend to continue support after placement in housing.

In addition, a local nonprofit works with inmates during incarceration to draft a discharge plan. Opportunities, Alternatives, and Resources (OAR) of Northern Virginia offers a class at the Adult Detention Center called After Release Planning. In this class, OAR staff review the services that OAR provides as well as resources in the community and offers anyone in the class the opportunity to meet with a case manager to develop an after-release plan. As part of the plan, OAR staff helps inmates to get identification cards and find appropriate housing if possible.

State guidelines are followed for individuals being discharged from foster care. In accordance with State policy, all foster care youth, age 16 and older, have a transitional independent living plan which describes the services that will be provided to prepare and assist youth in transitioning from foster care to independence. Foster Care social workers support and encourage youth to participate in their transitional independence plan and take responsibility for achieving independence, with a designated Independent Living Coordinator to implement independent living services and initiatives. At age 18, when foster care youth legally become adults, they are strongly encouraged to remain in foster care placement and to continue to receive services that will help them become self-sufficient.

While Fairfax County does not have any publicly funded hospitals, the Health Department works with private and nonprofit medical facilities to prevent people from being discharged into homelessness. The Health Department developed a Homeless Services Resource Guide which was distributed by hospital representatives to case management and discharge planning staff. The guide is intended to provide staff with supplemental information to make appropriate discharge planning decisions. Nonprofit shelter providers work directly with hospital discharge planners to try to avoid discharge into homelessness and assist with arranging services and helping to find appropriate housing as needed. If no appropriate housing can be located and medical care is still needed, patients are referred to the Fairfax County's

Medical Respite Program, which expanded in FY 2020 with the reconstruction of Bailey's Shelter & Supportive Housing. The Medical Respite Programs provide respite care, not to exceed 30 days, to homeless individuals in need of acute medical care. There are currently nine beds available in this program across the CoC.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC uses the Homeless Management Information System to collect data and prepare a variety of reports to evaluate the effectiveness of the homeless services system and measure progress. Ongoing investments in permanent housing for people experiencing homelessness, including individuals and families, those experiencing chronic homelessness, veterans, and unaccompanied youth, has proven effective in shortening the length of homelessness while increasing the number of people moving to permanent housing since the adoption of the Ten-Year Plan in 2008. The HEARTH Act also required CoCs to design a local system to connect sheltered and unsheltered people experiencing homelessness to permanent, affordable housing and obtain the services necessary to sustain long-term stability. The establishment of eligibility and prioritization criteria for existing housing resources and development of standardized processes through the CoC's Coordinated Entry System has contributed to the successful outcomes achieved. Most individuals and families experiencing homelessness receive rapid rehousing assistance in emergency shelter with housing relocation and stabilization services, along with short-term rental assistance. However, the Coordinated Entry System helps to ensure that those that require more intensive housing interventions can be matched to the housing resources, such as permanent supportive housing or longer-term subsidies, that meet their needs.

Ending veteran homelessness means reaching the point where there are no veterans sleeping on the streets and every veteran has access to permanent housing. Further, the initiative works to provide systems so that should veterans become homeless or be at-risk of becoming homeless, communities will have the capacity to quickly connect them to the help they need to achieve housing stability. A local interagency workgroup of local homeless veteran service providers continues to meet monthly to review the by-name-list of homeless veterans and move them to housing as quickly as possible. The work to end veteran homelessness is a significant part of the Built for Zero Initiative, a nationally recognized movement developed through Community Solutions designed to measurably and equitably end homelessness. The greatest challenge for the Fairfax CoC to meet the federally established criteria for achieving the goal of ending veteran homelessness is identifying the permanent housing resources for chronically homeless veterans who are not eligible for Veterans Health Administration services and VASH vouchers. In FY 2023, 30 VASH vouchers were made available to Fairfax County's CoC and households are matched during the monthly meetings.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The FCRHA performed the following rehabilitation work on its federal RAD-PBV (formerly Public Housing) portfolio between July 1, 2022 and June 30, 2023:

- Briarcliff II – replaced nine gas range appliances and 12 hot water heaters. A new concrete pad for the trash dumpsters and fence was installed.
- The Green – Westglade Community Center replaced flooring, replaced old community room furniture for resident use and painted the building. Seven apartments had washer/dryer replacements along with two refrigerator replacements.
- Villages at Falls Church – replaced three aging HVAC systems in units, two refrigerators and one gas range.
- Reston Town Center – replaced four aging gas ranges, three refrigerators and a full kitchen countertop.
- Belle View - replaced flooring in nine units with upgraded vinyl plank flooring.
- Greenwood - replaced flooring in nine units with upgraded plank flooring, aging appliances with Energy Star rated appliances with eight refrigerators, five stove/ranges and 12 HVAC replacements. Completed piping replacement on aging plumbing system.
- Old Mill – completed 20 flooring replacements with upgraded vinyl floor planking, four Energy Star stove/range replacements and completed piping replacement on aging plumbing systems.
- Kingsley – replaced aging appliances with 15 refrigerator replacements and 14 HVAC unit replacements. Upgraded trash areas with recycling bin enclosures.
- Westford I II, III – replaced aging flooring in 20 units with upgraded vinyl plank flooring, 20 appliance replacements with new Energy Star refrigerators and stove/ranges.
- Rosedale – upgraded 11 units with new Energy Star Refrigerators and HVAC Units. Completed pipe replacement on aging pipe systems.
- Barkley Square -- replaced aging carpet with vinyl plank flooring and hot water replacement for aging system.
- Audubon – replaced flooring in eight units with upgraded vinyl plank flooring. Completed plumbing pipe replacements on aging pipes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2021, the FCRHA established a new resident advisory group, known as the MTW Advisory Committee (the Committee). The MTW Advisory Committee meets on a quarterly basis and is comprised of households that participate in the HCV and RAD-PBV programs. The overall purpose of the Committee is to obtain critical information from households used to inform the development, implementation, and review of MTW activities. Importantly, resident engagement through the committee has helped to identify areas of opportunity and inequities within MTW as part of the One Fairfax policy adopted by the FCRHA. In FY 2023, the Committee discussed several key topics including feedback on the current MTW

Plan; policy options that could increase housing mobility and employment; and effective communications and ways to improve outreach to households. While specific to MTW, the areas of discussion and feedback from households applies broadly to all households served by the FCRHA.

The FCRHA as an MTW Agency

In FY 2014, the FCRHA was designated as a Moving to Work agency by HUD. The MTW designation enables the FCRHA to link its housing programs into a continuum; expand partnerships with nonprofit organizations to provide self-sufficiency services; reduce regulatory burden for staff and customers; and align housing resources with community needs. The Fiscal Year (FY) 2023 Moving to Work Plan furthered the on-going work of the FCRHA and included one new activity. The activity was approved and now provides the FCRHA with the option of applying new payment standards at any time after the effective date of the new amount when the payment standard increases. This flexibility is important to help reduce the number of households who are rent burdened particularly as Fairfax County has high market rents and most HCV households are on either a two- or five-year reexamination schedule. The FY 2023 MTW Plan also supported the efforts of the FCRHA to preserve and develop affordable housing and provide greater opportunities for individuals and families through housing mobility options and self-sufficiency tools. Throughout the fiscal year, the FCRHA continued to monitor several important policies designed to decrease the cost of assistance to families in the Housing Choice Voucher (HCV) program and continued to monitor the impacts of the COVID-19 pandemic on participants.

Self-Sufficiency Initiatives

In FY 2011, the FCRHA began operation of the PROGRESS (Partnership for Resident Opportunities, Growth, Resources and Economic Self-Sufficiency) Center to link HCD residents with county resources to prevent eviction, assist with family crises, help meet lease obligations, facilitate access mental health services and participate in economic self-sufficiency programs. Due to reorganization, funding and staffing capacity, many of these services ended in calendar year 2021. PROGRESS center has been renamed to Special Programs. Programs managed by the team still include Crisis Intervention and Service Coordination and HUD Family Self-Sufficiency (FSS). Work in these areas has yielded the below-noted outcomes in FY 2023. In addition, the Step Ahead 2.0 program was initiated in FY 2023 to provide additional supportive services, primarily to those participants in the Emergency Housing Voucher program.

HUD Family Self-Sufficiency (FSS) Program

FCRHA has administered the Family Self-Sufficiency (FSS) program since the early 1990's. During FY 2023 the FCRHA served 100 households under the Family Self-Sufficiency (FSS) program. Of the 100 households served, 8 were RAD-PBV.

The RAD FSS program participants achieved the following self-sufficiency outcomes during FY 2023:

Asset Development/Wealth Building

- The average escrow balance of the 8 participating RAD FSS families is calculated at \$4,024.

Employment

- 7 households (88%) are employed.
- Average earned income is \$26,684.
- 5 families increased their household earned income.

Training and Education

- FCRHA offered new scholarship opportunities in FY 2023 to residents. Up to 10 scholarships, valued at \$5,000 were offered. Awardees had not been announced as of the date of this reporting.
- 100 percent of households participated in a minimum of one type of training or educational activity (on the job, financial literacy, parenting, GED, technical/trade/workforce, or college level education).

Workforce Development

- HCD does not offer workforce development opportunities at this time. Acknowledging that training and employment leads to a living wage is a critical component to long-term self-sufficiency, there are concerted efforts to increase awareness and access to programs and services. Employment, training and education opportunities are posted in the lobby/waiting area of HCD. Families enrolled in the Family Self-Sufficiency Program were provided 946 educational resources during FY 2023.
- Families enrolled in the Family Self-Sufficiency Program were provided 2,888 employment leads during FY 2023.
- Ongoing partnerships between the Cornerstones, Inc. and FACETS, and Department of Neighborhood and Community Services also continues to provide opportunities for education and workforce development.

| Services and Programs | | | | |
|--|--------------------------------|---|---|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/ specific criteria/other) | Access (development office /PHA main office / office / another provider name) | Eligibility (RAD- PBV or HCV participants or both) |
| Housing Choice Voucher Homeownership | Current Program Enrollment: 19 | Applicant List | Homeownership staff continue to work with HCV families as they work toward their first home purchase. | Program assistance is available to HCV tenants who have been in the program for a minimum of one year and meet financial and other criteria. |

| | | | | |
|--|---|---|---|--|
| <p>Sponsor-Education Homeownership Seminars for properties with income and covenant restrictions in the First-Time Homebuyers Program - Homeownership Education</p> | <p>Self-serve online FTHB and Workforce Dwelling Unit Program orientation sessions with 1,200 attendees</p> | <p>Self-select to become eligible for First-Time Homebuyers Program</p> | <p>Online self-service presentations and community events</p> | <p>Both RAD- PBV and HCV</p> |
| <p>CORNERSTONES <u>RAD-PBV Properties Served:</u> West Glade <u>Programs/Services:</u> Advocacy, case management and service coordination; basic needs assistance; summer lunch program; tutoring and homework help; out-of- school time enrichment activities; family education and awareness activities; community engagement; resident capacity building and leadership development.</p> | <p>Varies by program</p> | <p>Voluntary, Self-Selection; restricted to property residents</p> | <p>Virtual; On-Site Community Center; Neighborhood Sites</p> | <p>Participation is open to any RAD-PBV household.</p> |
| <p>FACETS <u>RAD-PBV Properties Served:</u> Barros Circle, and Ragan Oaks, Wedgewood <u>Programs/Services:</u> Case management and service coordination; basic needs assistance; summer lunch program; tutoring and homework help; out-of- school time enrichment activities; family education and awareness activities; community engagement and leadership development. On-site computer lab.</p> | <p>Varies by program</p> | <p>Voluntary, Self-Selection; restricted to property residents</p> | <p>Virtual, On-Site Community Center; Neighborhood sites</p> | <p>Participation is open to any RAD-PBV household.</p> |

Encouraging Participation in Homeownership Activities

Regarding actions taken to encourage RAD-PBV residents to participate in homeownership, Homeownership staff of HCD meets with residents to discuss the possibility of using their vouchers for homeownership opportunities during the relocation process. Residents who qualify for homeownership are able to purchase a home with their tenant-based vouchers, subject to available homeownership vouchers. In FY 2023, two new families purchased a home with their voucher and two families graduated from the voucher homeownership program when their income rose to the point they no longer needed the subsidy to pay their mortgage.

Workforce Dwelling Units tenants with incomes nearing the maximum income limit have the option to purchase units targeted to those with incomes up to 120 percent of Area Median Income. However, it was noted that many families in RAD-PBV units do not currently have sufficient cash assets required for homeownership. Those residents are referred to HUD-approved housing counseling agencies to work on their credit, savings and budgeting skills. Additionally, because RAD provides tenant-based Housing Choice Vouchers to residents, after a period, these residents can purchase homes under the HCV Homeownership program. This creates options for families when RAD units are renovated for replacement housing, whereas Public Housing residents did not have access to subsidies, RAD residents will.

Community Development Block Grant (CDBG) funds have been used for down payment assistance since late FY 2019. In FY 2023, 73 families each received a \$10,000 forgivable loan, for a total of \$730,000. Each loan will be forgiven if the family remains in the home as their primary residence for at least five years, during which time the family will build equity.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In February 2023, the Board of Supervisors adopted a policy aimed to preserve existing market and committed affordable rental multifamily housing units, whose residents are vulnerable to a shrinking supply of these types of units and rental market volatility. The policy supports the County's goal of no net loss of market and committed affordable housing units within redevelopment. Based on this action, the one-for-one replacement of affordable units in proposed residential infill development and redevelopment will be prioritized. The policy also recognizes that additional public and private resources and incentives for affordable housing preservation may be incorporated into development proposals to maximize the number of replacement affordable units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During FY 2018, the FCRHA expanded its role in serving the ID/DD population by entering into an agreement with DBHDS to administer an HCV-like program entitled the State Rental Assistance Program (SRAP). The increased focus on providing housing and other supportive services to this vulnerable population was mandated by a Supreme Court decision and a resultant agreement between the U.S. Department of Justice (DOJ) and the Commonwealth of Virginia. Through this partnership, state funds are allocated to the FCRHA through DBHDS to provide rental assistance for families in this special population and the program will be administered by FCRHA staff. DBHDS screens and refers eligible members of this population to FCRHA staff. DBHDS has consistently provided additional tenant-based funding and in FY 2023 provided funding for 10 project-based rental assistance and 20 tenant-based vouchers. The FCRHA has continued to play a lead role in addressing the housing needs of persons with intellectual and/or developmental disabilities (ID/DD) in FY 2023. As of June 30, 2023, the FCRHA was serving 155 eligible households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Abatement of lead-based paint in Fairfax County's Public Housing was completed in the fall of 1997. No new Public Housing units have been added since that time. Telephone consultation, literature, and referrals to private lead testing companies are provided to citizens who call regarding lead-based paint or other potential environmental lead hazards in the community. The County has implemented procedures for compliance with regulations issued by HUD which established new requirements for notification, evaluation, and reduction of lead-based paint hazards in federally owned residential property and housing receiving federal assistance. HCD staff have attended training seminars on Implementing the Lead Safe Housing Rule in CPD-Funded Programs.

Lead-based paint hazards review is part of the County's Environmental Review process for all federally funded projects. Project managers fill out Environmental Review Abstracts in which the age of the property is identified to determine if the property was built at a time when lead-based paint was used, as well as whether any paint will be disturbed. If answers to these questions warrant further review, the case is sent to HCD's staff person responsible for lead-based paint follow-up and mitigation. Appropriate actions are taken to ensure compliance with Lead-Based Paint Regulation (24 CFR Part 35) including testing. The appropriate level of remediation is done for lead-based paint findings.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Fairfax County Consolidated Community Funding Pool (CCFP) is a competitive grant process for funding human services through community-based organizations. Begun in 1997, the CCFP combines Fairfax County General Fund dollars along with the Community Development Block Grant (CDBG) and the Community Services Block Grant (CSBG). The CCFP provided funding for several projects that met the priority to provide support that assist individuals and families in achieving self-sufficiency.

Under the Department of Family Services, the Community Action Advisory Board (CAAB) serves as an advisory body to the Fairfax County Board of Supervisors. The CAAB advises the Board on the needs, concerns and aspirations of low-income persons and recommends policies that promote meaningful change. The CAAB makes the determination as to which projects will receive CSBG funding through the CCFP process. Programs funded through the CCFP with CSBG funds are targeted towards households with incomes at or below 200 percent of the Federal Poverty Program Guidelines. In FY 2023 CSBG funds totaling \$1,180,331, were used for the following types of projects, based on the funding priorities of the Community Action Advisory Board (CAAB) which oversees the disbursements of the CSBG funds:

- Housing 40%
- Health & Social/Behavioral Development 25%
- Support Services (Childcare) 20%
- Education & Cognitive Development 15%

Eight Community-Based Organizations received a total of nine contracts partially or fully funded with CSBG and report quarterly to the CAAB on the success of their programs. The FY 2023-2024 CSBG programs are as follows:

HOUSING

- **New Hope Housing** – Stable Long-Term Housing for Chronically Homeless Adults - Provides safe, stable and accessible living accommodations along with other basic necessities. (Outcome - Individuals and/or families are successfully housed)
- **United Community** – Stepping Stones - Provide financial assistance to eligible participants in the form of rental assistance that prevents eviction and homelessness to enhance family stability and contribute towards educational success for children. Payment is made directly to landlords or housing authorities. (Outcome - Persons have increased housing stability)

HEALTH & SOCIAL/BEHAVIORAL DEVELOPMENT

- **Family Counseling Center of Greater Washington** – Mental Health & Counseling Services - Provide crisis intervention, prevention and/or in-depth one-on-one counseling services to low-income adults experiencing behavioral issues throughout Fairfax County. Behavioral issues include, but are not limited to, conflicts within dysfunctional families, martial conflict, mood disorders, anxiety disorder, trauma, alcohol and drug abuse and/or anger problems. (Outcome - Adults have stable or improved behavioral health)
- **Food for Others** – Emergency Food - Provide emergency food assistance to clients with referrals from social workers or social service organizations. Food boxes provide clients with staples such as milk, eggs, and nonperishable items so they can prepare nutritionally balanced meals. (Outcome - Persons have increased food security)
- **Second Story** – Second Story for Young Mothers - Provide young women 18 to 22 years old (transition -age youth) who are homeless single mothers and/or who are homeless and pregnant with mental health counseling. (Outcome - Children and youth have stable or improved behavioral health)

SUPPORT SERVICES

- **The Tahirih Justice Center** – Protecting Vulnerable Immigrant Survivors of Violence - Provide low-income immigrants with free, holistic legal representation and assistance to include immigration legal petitions (e.g., asylum, green card adjustments, work permit, VAWA, U, T, A and SIJS visas and their derivatives) and family law matters such as protective orders, child custody, visitation, spousal support, divorce petitions and their modifications/enforcement. (Outcome - Persons have decreased levels of risk of abuse, neglect, or exploitation)
- **Shelter House** – Artemis House - Provide emergency shelter, assistance safety planning, comprehensive case management services, housing planning and location assistance, financial assistance, and referrals to community resources to victims of domestic violence with children. (Outcome - Children and youth have access to safety net, community resources, that promote stability)

EDUCATION & COGNITIVE DEVELOPMENT

- **Cornerstones** – Kids and Parents Engage (Herndon Afterschool and Reston Afterschool) - Provide afterschool services, which includes homework help and enrichment programming, out-of-school-time (OST) programming to children and youth. (Outcome - Youth have improved academic performance)
- **Second Story** – Culmore Youth Outreach Project - Provide activities and support to youth that encourages them to improve their academic achievement. Activities will include homework assistance, tutoring, supervised recreation, and enrichment activities. (Outcome - Youth demonstrate improved academic performance)

In addition to the CSBG funds, approximately \$11 million in County General Funds are awarded through the CCFP pool and \$887,838 in CDBG funds (discussed in a previous section). A complete list of

programs funded by the CCFP can be found at <https://www.fairfaxcounty.gov/procurement/2023-funding-pool-awards>.

In addition to the CCFP, the Fairfax County Department of Family Services (DFS) coordinates a regional, volunteer-run campaign, known as the Volunteer Income Tax Assistance (VITA) Program, to provide free assistance with the preparation of federal and state income tax forms for individuals and families with low to moderate-income.

VITA Statistics for Tax Year 2022:

- 107 dedicated, IRS certified Volunteers
- Over 4,000 total volunteers' hours
- 5 VITA sites
- 1,779 Federal E-Filed and Paper Tax Returns filed
- \$2,315,813 million in Federal Tax refunds
- \$803,567 Child Tax Credit (CTC) (\$425,422 Additional Child Tax Credit + \$378,145 Child Tax Credit = \$803,567)
- \$926,077 Earned Income Tax Credit (EITC)

HCD and DFS Coordinated Efforts

As of January 1, 2022, Supportive Shared Housing is no longer allowed in the RAD-PBV Program. All Supportive Shared Housing participants have either been issued an individual HCV voucher, ported out to a new jurisdiction or transferred to a single RAD-PBV unit. Supportive Shared Housing is still allowed in the HCV Program. HCD and DFS coordinate efforts and share responsibilities in fighting poverty. Other coordination efforts between HCD and DFS include client referrals, information sharing regarding mutual clients when authorized by the participant (for rent determinations and otherwise), coordination of the provision of specific social and self-sufficiency services and programs to eligible families, and joint administration of programs. Specific programs include:

Permanent Supportive Housing and Family Unification Program

FCRHA administers 175 Family Unification Vouchers (housing choice vouchers) that were awarded from HUD. The Family Unification Program (FUP) is a program under which Housing Choice Vouchers are provided to two different populations: 1) families for whom the lack of adequate housing is a primary factor in (a) the imminent placement of the family's child or children in out-of-home care, or (b) the delay in the discharge of the child or children to the family from out-of-home care. There is no time limitation on the FUP family vouchers. 2) For a period not to exceed 36 months, otherwise eligible youths who have attained at least 18 years and not more than 24 years of age and have left foster care or will leave foster care in 90 days and are homeless or are at risk of becoming homeless at age 16 or older. DFS screens and refers these youth and the families and provides follow up case management for them for at least one year after they receive their voucher. FACETS is also providing the follow up case management if the family no longer needs DFS services.

Section 3 Residents and Businesses Assisted

HCD discontinued the Avenues to Career Training partnership with Britepaths at the close of their four year agreement on June 30, 2022. During the four years that it operated, the partnership managed 11 cohorts of adult learners interested in exploring careers in the healthcare field. While the program was successful in engaging learners and experience high program completion rates, the lack of funding for next level healthcare training proved to be a barrier for most students, leading to few students continuing in the healthcare field and few employment placements.

HCD staff continue to work closely with Britepaths workforce development team, making referrals to their IT employment training programs, in addition to accessing other training, education, and basic needs assistance programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During FY 2023, Fairfax County staff provided assistance as needed to help nonprofit staff understand the terms and compliance requirements of the Consolidated Community Funding Pool (CCFP) funding, which includes CDBG and Community Services Block Grant (CSBG) funds, for specific targeted public services activities. Additionally, the Department of Neighborhood and Community Services staffs the Community Provider Strategy Team (CPST) that strategically works to increase a collective capacity to serve and meet urgent and ongoing basic needs in the Fairfax County community. Considering racial and social equity in the development and delivery of services, the CPST examines and documents changes in basic needs service delivery in Fairfax County, identifies and solves delivery gaps, and promotes best practices.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Proposed actions in the plan relating to coordination efforts between the Department of Housing and Community Development (HCD) and the Department of Family Services, specifically client referrals, information sharing regarding mutual clients (for rent determinations and otherwise), coordination of the provision of specific social and self-sufficiency services and programs to eligible families, and joint administration of programs were undertaken. Regarding how future actions will change as a result of the current year, in FY 2023, the Community Action Advisory Board continued to work closely with HCD, in recognition of the importance of affordable housing to improving the economic success in the county, the Community Action Advisory Board provided a representative to the Affordable Housing Advisory Committee and advocated at the state and local level for the allocation of resources to ensure the plan is implemented.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2023, OHREP along with agency representatives from the Departments of Housing and Community Development, Transportation and Planning and Development participated in the Metropolitan Washington Regional Fair Housing Plan, planning process. A final draft outlining seven regional goals aimed to affirmatively further fair housing were identified, as well as an additional eight local Fairfax County Goals. These goals were presented to the community through a series of two community listening sessions for feedback, and approved by the Board of Supervisors for action in July 2023.

A. Regional Goals

1. Increase the supply of housing that is affordable to low- and moderate-income families in the region, particularly in areas that have historically lacked such housing. The metropolitan Washington region has high and ever-increasing housing costs, along with an unequal distribution of committed affordable housing, or housing restricted to those with low to moderate incomes, across its communities. For example, home values jumped over 11 percent last year in Prince William County, and the median home value in Arlington rose to almost \$800,000. As a result, there are significant fair housing challenges for members of protected classes in the region. Data indicates that among the most impacted groups in the region, Hispanic residents, Black residents, and persons with disabilities experience housing affordability and housing instability problems most acutely. Many households are rent burdened, and racial and ethnic minorities face severe housing burdens at higher rates. For example, 25 percent of renters in the District of Columbia pay over 50 percent of their income on rent. In the region, 57 percent of severely burdened households were non-White, and 47 percent were immigrant households.
 - a. Use best practices from other jurisdictions and explore policies and programs that increase the supply of housing affordable to lower- and moderate-income households, such as housing bonds, real estate transfer taxes, mandatory inclusionary housing where permitted, as-of-right accessory dwelling units (ADUs), public land set aside for affordable housing, community land trusts, expedited permitting and review, and relaxation of parking requirements for affordable housing developments. The above policies and practices have resulted in an increase in affordable housing in jurisdictions throughout the country. In the region, there has been an increase in the supply of subsidized affordable housing in jurisdictions that have adopted these best practices.
 - b. Lower the income targeting of new rental housing affordable to people with incomes of 80 percent of the area median income (AMI) to 60 percent and below, with specific targeting of units affordable at 50 percent of AMI or below in order to address the chronic housing shortage for low-income individuals and families. A number of jurisdictions require developers that utilize inclusionary zoning incentives to set aside affordable housing units for households with incomes of up to 80 percent of AMI. Jurisdictions should target newly constructed affordable units for households with incomes at or below 60 percent of AMI through a combination of increasing incentives

and lowering the number of set-aside units to make deeper affordability financially feasible.

- c. Provide low-interest loans to develop ADUs with affordability restrictions on the property. ADUs (also known as accessory living units, or ALUs, in Fairfax County) are now allowed in all participating jurisdictions, with varying restrictions. Local governments should consider providing financial assistance or tax benefits to incentivize homeowners to make their ADUs affordable to HCV users. Because it can be difficult for homeowners to access bank financing to build ADUs, there may be a need to offer incentives. As a condition of receiving assistance, jurisdictions should also require homeowners to attend fair housing training and to maintain records that facilitate audits of their compliance with nondiscrimination laws. The need to educate individual homeowners who do not have experience as landlords and knowledge of the law may prevent unintentional and intentional violations of fair housing laws.
2. Reform zoning and land use policies to expand access to fair housing choice by increasing the development, geographic distribution, and supply of affordable housing. The prevalence of single-family residential zoning in the region makes it challenging to develop committed affordable housing that could offer housing opportunities to members of protected classes. Many cities across the country are allowing greater zoning density to meet the demand for housing, resulting in lower development costs per unit and new condo and cooperative homeownership models.
 - a. Revise zoning regulations to allow as-of-right ADUs. Currently, the District of Columbia, Arlington County, Fairfax County, Loudoun County, and Montgomery County allow ADUs in most of their residential zones. ADUs have the potential to expand affordable housing options without expanding land development. This is particularly relevant in the region, where the preponderance of land is zoned for single-family housing.
 - b. Increase inclusionary zoning incentives for creating on-site affordable housing and increase fees in lieu of providing on-site affordable housing. Inclusionary housing programs often lack enough financial incentives for providing on-site affordable housing. Increasing these incentives along with increasing fees for developers who choose alternative compliance options will increase the likelihood of creating additional committed affordable housing units in high opportunity areas. Adopt zoning changes that facilitate the development of affordable housing as of right. Multifamily housing remains the most effective way of producing deeply affordable housing that is critically necessary to meet the needs of Black and Hispanic households and persons with disabilities in the region. Zoning that allows affordable multifamily housing developments as of right in designated areas such as the Council of Government's "Activity Centers," -denser, mixed-use housing and job centers-can reduce the cost of affordable housing development, thereby increasing the number of units that are able

to be developed from year to year. Overlay districts are a way of achieving this goal while avoiding the opportunity cost of predominantly market-rate multifamily development and, particularly, development that yields few family-sized units and monopolizes desirable sites. Incorporate a fair housing equity analysis into the review of significant rezoning proposals and specific plans. Several large new developments in the region have not sufficiently addressed the needs of members of protected classes who have been displaced or priced out of the area. Incorporating a fair housing analysis in the review process for these plans, like what the City of Boston recently implemented, could reduce displacement and other negative impacts for members of protected classes.

3. Implement policies designed to preserve affordable housing and prevent displacement with a goal of no net loss of existing affordable rental units. The region lost a significant number of affordable housing units during the past decade due to the compounding impacts of reduced housing production, decreased federal investment in deeply affordable housing, and a lack of local resources to acquire and preserve housing affordable to lower-income households. In the region, there was a loss of more than 85,000 rental units with monthly rents under \$1,500 and an increase of more than 40,000 rental units with monthly rents \$2,500 and above. The region must prioritize the preservation of its existing affordable stock as a necessary complement to increasing its supply of affordable housing.
 - a. Preserve affordable subsidized and market-rate housing, including manufactured housing, by tracking and supporting existing affordable housing and establishing an acquisition loan fund for tenants, nonprofit organizations, and local governments to purchase for-sale apartments and manufactured home parks. There are a significant number of committed affordable housing developments that are coming to the end of their affordability requirements. There is little incentive for these owners to renew subsidy contracts in higher opportunity areas or in areas that are experiencing rapid gentrification, which is the majority of the region. It is generally more cost-effective to preserve existing affordable housing than it is to build new affordable housing, particularly in areas with high land costs. Accordingly, jurisdictions should track affordable housing developments, particularly those in higher opportunity or rapidly gentrifying areas, and work with nonprofit housing developers to provide financial support for property acquisition and rehabilitation. Additionally, all for-profit developers of proposed affordable housing projects, including those funded through the LIHTC program, should be required to provide a right of first refusal to tenants, nonprofit organizations, and local governments seeking to maintain affordability after rent restrictions are lifted. For manufactured home parks—one of the most important sources of unsubsidized affordable housing in the region, particularly in its more rural areas—homeowners should be provided an opportunity to purchase their communities with technical assistance from nonprofit organizations such as ROC USA.

4. Increase the number of homeowners in the region and reduce inequities and discriminatory practices that limit homeownership opportunities for members of protected classes. The greater metropolitan Washington region has been facing an affordability crisis in homeownership as well as in rental housing. In the past year alone, housing prices rose almost 11 percent, making homeownership out of reach for the majority of residents, particularly members of protected classes.
 - a. Increase homeownership opportunities for low- and moderate-income members of protected classes through the following strategies:
 - Support innovative approaches specifically designed to increase homeownership opportunities, such as cooperative homeownership models and community land trusts.
 - Support policies and practices that will increase the supply of affordable homeownership housing units, such as allowing and encouraging higher-density, smaller units/ADUs and duplexes.
 - Ensure that affordable housing set-asides in new housing developments include subsidized home ownership opportunities in addition to subsidized rental opportunities.
 - Increase housing affordability through mortgage write-downs, down payment and closing cost assistance, special purpose credit programs, and other affordable homeownership subsidies.
 - Support first-time homebuyers by expanding financial literacy programs, homeownership counseling, and homebuyer education.
 - b. Support current homeowners with protected characteristics, including racial and ethnic minorities, persons with disabilities, and seniors, through the following strategies:
 - Increase funding for repair, rehabilitation, and renovation programs and products.
 - Expand programs that provide energy efficient improvements to lower utility costs.
 - Provide comprehensive foreclosure prevention counseling and legal referrals.
 - c. Reduce inequities and discriminatory practices that exacerbate the wealth gap between White households and households of color by addressing issues of appraisal bias and by increasing fair housing testing and monitoring for lenders and real estate entities. Use local and regional Community Development Financial Institutions (CDFIs) to target members of protected classes to reduce inequities in mortgage lending.
5. Protect the housing rights of individuals with protected characteristics.
 - a. Evictions and significant rent increases contribute to the displacement of protected class members, particularly Black and Hispanic residents and persons with disabilities. The pandemic has highlighted the vulnerability of renters and its racial and ethnic

disparities. Expand locally funded housing voucher programs, increase the scale and scope of housing mobility programs, and improve the portability of vouchers across jurisdictions in the region. Housing mobility is an important tool to address high segregation levels in the HCV program. In many places in the region, voucher families have been limited in where they can live. Additional local resources, along with increased mobility strategies and better coordination throughout the region, will give families a broader range of housing options.

- b. Reduce barriers to accessing rental housing by encouraging landlords to reduce, eliminate, or offset application fees for voucher users and follow HUD's guidance on the use of criminal backgrounds in screening tenants. Stakeholders reported that high application fees for rental housing are a significant barrier for voucher holders. Additionally, some landlords continue to refuse rental housing to prospective tenants based on criminal background checks revealing decades-old criminal histories or minor misdemeanors.
- c. Pilot a Right to Counsel program to ensure legal representation for tenants in landlord-tenant proceedings. Thousands of residents in the region are displaced annually due to evictions. According to local legal services and fair housing organizations, many evictions occur because tenants do not understand their rights and/or their obligations. It is estimated that only a small percentage of tenants facing eviction have legal representation, and those without representation almost always are evicted, regardless of a viable defense. In 2021, Maryland passed a Right to Counsel bill that would provide access to counsel for low-income tenants facing eviction, but it is inadequately funded. There are several legal providers in the region that are well positioned to serve low-income tenants, including undocumented tenants. Although there would be an up-front investment, legal representation is less costly than serving families experiencing homelessness.
- d. Expand and increase support for fair housing outreach, education and training, testing, and enforcement. Support organizations that provide fair housing outreach, education, and enforcement and expand the number of protected classes tested annually. Although Virginia, Maryland, and the District of Columbia require landlords to accept HCVs, tenants report that some landlords continue to refuse vouchers. Landlords have also refused to participate in the Emergency Rental Assistance Program, preferring to file for eviction instead. Tenants facing eviction reported difficulties in accessing these emergency rental assistance funds, and victims of housing discrimination did not know where to get help. Some jurisdictions reported that there was limited fair housing testing and no testing for discrimination against persons with disabilities. The metropolitan Washington region recognizes 12 protected classes in common; 7 are federal, with the balance designated by the District of Columbia, Maryland, and Virginia. Beyond the federal classes, fair housing protections in the two states and the District of

Columbia include marital status, age, elderliness (age 55 or older), sexual orientation, gender identity or expression, and source of income. Expanding testing beyond race and ethnicity on an annual basis could identify and address discriminatory practices and reduce harm to residents. Fair housing organizations and legal services providers play a critical role in fair housing enforcement, education, and outreach but struggle to meet the full needs of victims of discrimination due to limited financial and staff capacity. By supporting these organizations, jurisdictions can help ensure that these organizations can address existing and critical emerging issues, like source-of-income discrimination and emergency rental assistance.

6. Increase community integration and reduce housing barriers for persons with disabilities.
 - a. Increase the supply of permanent supportive housing units by utilizing innovative funding streams, like affordable housing bonds, affordable housing trust funds, commercial linkage fees, and real estate transfer taxes. Federal funding sources such as CDBG and HOME and inclusionary zoning are not sufficient to meet the total need for permanent supportive housing for persons with disabilities. Additionally, some program rules for federal housing programs may disproportionately exclude persons with disabilities generally or persons with specific types of disabilities based on criminal history and directly exclude undocumented persons with disabilities based on immigration status. Deeply affordable housing utilizing the above funding mechanisms could help increase the supply of such housing. In designing incentives, jurisdictions could utilize existing priorities for permanent supportive housing in Qualified Allocation Plans (QAPs) to encourage permanent supportive housing set-asides in new developments. Additionally, jurisdictions should prioritize using that funding to support developments that would be eligible for the Section 811 Project Rental Assistance Program.
 - b. Advocate for the adoption of design standards that require at least 10 percent of total units in new multifamily developments receiving public funds to be accessible to persons with mobility disabilities and at least 4 percent for persons with hearing and/or vision disabilities. Persons with disabilities, including seniors, have expressed difficulty in finding accessible housing. Some jurisdictions in the region have adopted this higher standard to increase housing options for persons with disabilities, and the higher standard should become uniform throughout the region.
 - c. Increase support for rental assistance programs for persons with disabilities and advocate for additional resources. Programs like Virginia's State Rental Assistance Program (SRAP) provide much-needed rental assistance to persons with disabilities. Increasing this assistance will provide options for persons with disabilities who are leaving institutions or are at risk of institutionalization and who are at high risk of becoming homeless.

- d. Support fair housing testing that investigates barriers identified by case managers who assist persons with disabilities in finding integrated housing. Fair housing testing is most effective as a civil rights tool when it targets structural barriers that play a significant role in perpetuating segregation. Case managers who assist persons with disabilities, particularly those exiting institutions, homelessness, or incarceration, with securing housing are uniquely positioned to be able to identify patterns across large landlords that make it harder for persons with disabilities to find homes and maintain stable tenancy.
 - e. Support education regarding the application of the Fair Housing Act's reasonable accommodation duty in the context of criminal history screening. Persons with disabilities are disproportionately likely to have contact with the criminal justice system and also to be the victims of crime. Some contact with the criminal justice system has a causal connection to individuals' disabilities and law enforcement's inadequate training and capacity to deescalate difficult situations. In many instances, persons with disabilities may be entitled to reasonable accommodations that allow them to qualify for units for which they might otherwise be ineligible due to landlords' criminal history screening policies. Focused education for landlords on this point would help ensure that accommodation requests in this context are responded to appropriately.
 - f. Improve the tracking and mapping of the locations of affordable, accessible restricted units and the accessibility of surrounding streets and sidewalks. Tenants expressed frustration with the absence of a database with ADA-accessible housing units. Identify ways to develop and maintain this list, make it available on the jurisdiction's website, and distribute it to organizations serving persons with disabilities. Additionally, it is important to ensure that the surrounding streets and sidewalks are also accessible.
7. Expand access and affordability of public transportation for members of protected classes. High housing costs in the region have forced many low- and moderate-income residents, including members of protected classes, to move further away from their jobs and reliable public transportation. This, in turn, can exacerbate disparities in employment and can also burden employers who cannot find local residents to hire.
- a. Identify resources to expand free or reduced-fare bus and paratransit transportation to low-income households. Transportation barriers for members of protected classes increase with rising displacement. Data shows that low-income households are much more likely to utilize bus services. Providing free bus transportation to lower-income households would help facilitate access to jobs and services.
 - b. Study and make recommendations to improve, expand, and coordinate bus routes across jurisdictions to ensure that members of protected classes can access jobs in

employment centers. As members of protected classes are forced to live further from their jobs as a result of displacement due to soaring housing costs, public transportation options become less viable. Bus routes should be expanded or rerouted to ensure that there is a match between where low- and moderate-income members of protected classes—who are more likely to use public transportation—live and work. Additional funding may be required to accomplish this.

B. Fairfax County Goals

Fairfax County recognizes the importance of dynamically adjusting and adapting its local goals throughout the five-year plan in response to data identifying the changing needs of residents, and to reflect ongoing dialogue and feedback from the community and service providers.

1. Increase the supply of housing that is affordable to low- and moderate-income families through the following strategies:
 - a. Revise the County’s For-Sale Workforce Dwelling Unit (WDU) Policy by lowering the current AMI categories and/or percentages applicable to the program to facilitate more homeownership opportunities and consider creating a separate policy for WDUs in high-rise condominiums outside of Tysons.
 - b. Adopt tiered payment standards to align with market rents in order to increase access to higher opportunity areas for voucher holders.
 - c. Facilitate delivery of Affordable Housing by encouraging co-location with other County Facilities on County-owned sites, through partnerships with faith-based organizations and by encouraging private development on undeveloped/underutilized commercial land. This is anticipated to be achieved both in County administered development and via public-private partnerships.
2. Implement policies designed to preserve affordable housing and prevent displacement with a goal of no net loss of existing affordable rental units.
 - a. Adopt amendments to the Fairfax County Comprehensive Plan that provide for tools and incentives for the preservation of both existing “market affordable” multifamily units and manufactured housing communities.
3. Increase the number of homeowners in the region and reduce inequities and discriminatory practices that limit homeownership opportunities for members of protected classes.
 - a. Increase awareness of existing and upcoming affordable homeownership and rental opportunities in communities of color and other vulnerable communities.
4. Protect the housing rights of individuals with protected characteristics.
 - a. Increase community awareness of Fair Housing rights by developing and providing new Fair Housing training and outreach activities.

- i. Utilize fair housing complaint demographics data to identify underrepresented groups and populations.
 - ii. Target trainings to service providers to ensure equal access for underrepresented groups and populations, including professionals in the mortgage and lending industry, real estate appraisal industry, and realtor associations.
 - iii. Identify new community relationships with organizations providing services in various languages such as places of worship.
 - iv. Produce new media content on fair housing rights, and work to expand the reach of existing content to underserved populations through media channels directed towards these populations.
 - v. Partner with taskforces and community groups to create opportunity for community input and feedback.
- b. Enforce the Fairfax County Human Rights Ordinance through testing-initiated complaints that identify areas of concern.
- i. Make data-informed decisions regarding the types of testing to be conducted by utilizing complaint demographics data for the most frequent filing basis, recommendations made by FHIP partners based on previous testing results, and following HUD directives as to the types of testing permitted.
- c. Increase the accessibility of fair housing services for individuals with disabilities and for whom English is not their first language.
- i. Improve video conference services provided to clients.
 - ii. Individuals requesting intake appointments will be offered access to reasonable accommodations and/or language services upon initial contact to ensure that these options are available to the individual throughout the complaint process.

Enforcement Activities

The Fairfax County Office of Human Rights and Equity Programs (FCOHREP) is a U.S. Department of Housing and Urban Development (HUD) certified substantially equivalent agency and, therefore, eligible to file and investigate complaints under Fairfax County jurisdiction that are dual filed with HUD. The agency's Human Rights Division received 47 new fair housing complaints between July 1, 2022, and June 30, 2023, an increase in over 50 percent from the previous years' 20 new cases.

- 65 cases were investigated or engaged in post-cause conciliation by staff during this period,
- 33 complaints were closed, 1 with a part-cause finding, 6 with a "No Cause" finding, 24 cases

- were conciliated, 2 cases were Administratively closed or withdrawn,
- 36 cases remained under investigation, and
- 5 remain open for ongoing post-cause conciliation as of June 30, 2023.

Education and Outreach Events and Materials

Presentations:

- August 13, 2022: Culmore Back to School Event - Two OHREP staff members hosted and managed an information booth displaying and distributing fair housing brochures and related materials in a variety of languages. OHREP staff members provided information about the services and resources available, discussed the enforcement role the agency provides, and answered questions in English and Spanish.
- September 17, 2022: Celebrate Communication Event - One OHREP staff member hosted and managed an information booth displaying and distributing fair housing brochures and related materials in a variety of languages, providing information about the services and resources available, discussed the enforcement role the agency provides, and answered questions. OHREP retained the services of an ASL interpreter to better communicate with community members.
- December 9, 2022: One staff member trained staff employed at the Nouvelle Apartments and a Senior Regional Property Manager from Greystar. 3 people in attendance.
- December 19, 2022: One staff member trained staff at the The Atrium at Metro West Condominiums on the fair housing issues related to people with disabilities. 1 person in attendance.
- January 10, 2023: One staff member presented on fair housing at the Fairfax County Student Human Rights Commission. 20 people were in attendance.
- January 12, 2023: One staff member trained staff employed Trillium Apartments.
- January 18, 2023: Two staff members facilitated a virtual fair housing taskforce meeting and presented on the extension of sex to gender identity and sexual orientation. Twenty people were in attendance.
- January 31, 2023: One staff member conducted a Fair Housing Presentation for Renaud Consulting. Thirteen people were in attendance.
- February 13, 2023: One staff member trained private landlords on the fair housing issues related to people with disabilities. 2 people were in attendance.
- February 28, 2023: One staff member trained staff employed at Margate Manor and Winterthur apartments on landlords on the fair housing issues related to people with disabilities.
- February 23, 2023: One staff member presented on the regional analysis of impediments to the Affordable Housing Action Committee. Ten people were in attendance.
- May 11, 2023: One staff member trained 8 staff members of Good Shepherd Housing on fair housing rights.
- June 16, 2023: One staff member trained 8 staff members of Dittmar Properties on fair housing rights and responsibilities.

Brochures/Publications/Materials:

FCOHREP distributed a number of its fair housing brochures and related publications electronically. In addition to fair housing brochures and related publications and materials distributed or shown as part of FCOHREP fair housing presentations virtual resource fairs, and other events, the agency regularly provided materials to various other county agencies and organizations for display and distribution. Fair housing materials also are available at libraries throughout the county, for download on the agency's website, and in hardcopy upon request.

Media/Advertising:

The FCOHREP website continues to feature a variety of fair housing videos, brochures, and other Publications. It's two newest publications produced this year include:

- *Fair Housing & Criminal Record Screening:* Fairfax County Office of Human Rights and the Equal Rights Center present this informational video on the intersection of fair housing rights and criminal record screening in rental applications.
- *Lending and Appraisal Bias:* Fairfax County Office of Human Rights and the Equal Rights Center present this informational video on lending and appraisal bias and associated fair housing rights.

Other Outreach Related Activities:

- July 7, 2022: Fair Housing Task Force Meeting – One staff member assisted in the organization of the Fairfax County's Fair Housing Taskforce Meeting. Plan for elections, and recruitment for additional members were discussed.
- October 11, 2022: Four staff members attended "Realtor Ignite" sponsored by the NOVA Association of Realtors. This event was held at the Northern VA Community College.
- October 12, 2022: Two staff members attended the Culmore Community's Fall Event to distribute fair housing materials.
- October 28, 2022: Two staff members attended the Bailey's Community Trunk or Treat Event to distribute fair housing materials.
- January 14, 2023: Two staff members attended the Chinese New Year Festival and distributed fair housing materials. Approximately 50 community members were in attendance.
- March 21, 2023: Three staff members led a community listening session on the regional and Fairfax Fair Housing Plans. Nine community residents were in attendance.
- March 23, 2023: Three staff members led a community listening session on the regional and Fairfax Fair Housing Plans. Twenty-five community residents were in attendance.
- April 1, 2023: Two staff members attended the Northern Virginia Fair Housing Expo and passed out fair housing materials. Staff managed an information booth displaying and distributing fair housing brochures and related materials in a variety of languages, provided information about

services and resources available, discussed the enforcement role of the agency and answered questions. Approximately 200 housing professionals were in attendance.

- May 6, 2023: Two staff members attended the Culmore Community day, and passed out fair housing materials, fair housing coloring books and supplies. Staff managed an information booth displaying and distributing fair housing brochures and related materials in a variety of languages, provided information about services and resources available, discussed the enforcement role of the agency and answered questions. Approximately 100 community members were in attendance.
- June 3, 2023: Two staff members attended the Reston pride event, and passed out fair housing materials, fair housing coloring books and supplies. Staff managed an information booth displaying and distributing fair housing brochures and related materials in a variety of languages, provided information about services and resources available, discussed the enforcement role of the agency and answered questions. Approximately 200 community members were in attendance.

Requests For Information

During this time-period, staff members continued to respond on a regular basis to a number of calls and requests for information covering a variety of topics related to fair housing laws and associated issues.

Fair Housing Training Opportunities

- December 2, 2022: “DHCD Language Access Training” this training provided information on how to think, develop, and present information in a way that basically anyone can understand with a particular focus on communicating with various immigrant populations. One staff member attended this training.
- October 24-27, 2022: “NFHTA Fundamentals of Fair Housing - FHAP Investigation Training” this training provided an introduction to fair housing investigative methods, documents and reporting. One staff member attended this training.
- December 5-9, 2022: “INTLDP Advanced Fair Housing Case Development Training” this training provided an introduction to fair housing case development including conciliation, interviewing, and preparing final investigative report. One staff member
- December 7, 2022: “IAOHRA Moving the needle Towards a Human Rights Framework” this training was a follow-up to the IAOHRA summer conference.
- January 18, 2023: One staff member attended the communities of trust training on confirming OHREP’s fair housing policies to be inclusive for non-citizens.
- June 5-8, 2023: Six staff members attended the INTLDP Advanced Fair Housing Case Development Training
- June 26-29, 2023: Six staff members attended the NFHTA FHAP Investigator’s training.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring

In FY 2023, CDBG funding was awarded to three nonprofit contractors through the competitive FY 2023 HCD CDBG/HOME Request for Proposals process for the development, acquisition or renovation of affordable housing units. CDBG Targeted Public Services (TPS) funding was allocated to six nonprofit contractors through the competitive FY 2023- FY 2024 Consolidated Community Funding Pool (CCFP) Request for Proposals process. The terms of each contract requires that contractors comply with all applicable HUD and other federal regulations.

Nonprofit affordable housing projects are evaluated through a vigorous underwriting process, followed by annual desk monitoring throughout the property's affordability period. In addition to federal CDBG program regulations, the FCRHA has established written underwriting standards and guidelines which are used to evaluate every request for affordable housing development financing. Fairfax County staff conducts extensive due diligence to determine and evaluate contractor and project eligibility, proposed beneficiaries, project scope and costs; proposed financing, terms and leveraging; environmental and other regulatory compliance; property value, condition, location, proposed property management and operating pro-forma; and identifiable risks and concerns. Prior to the investment of CDBG funding in any nonprofit capital activity, the proposed investment is reviewed and approved by the Loan Underwriting Committee (LUC), in accordance with federal regulations and additional underwriting policies established by the Board of Supervisors and FCRHA. Fairfax County imposes affordability periods for each assisted housing project, typically for 30 years for funded acquisition and rehabilitation work.

CDBG-funded Targeted Public Services activities are evaluated through desk monitoring throughout each program year and on-site monitoring visits conducted periodically. Desk monitoring is performed through a web-based electronic reporting system (WebR) on which contractors post monthly reports of beneficiary demographics and program expenditures, quarterly reports on services provided and outcomes achieved, and quarterly requests for funding disbursements. Twice yearly, contractor program reports also include contractor self-evaluations of performance and effectiveness, including discussions of unanticipated developments or issues and the proposed resolutions. HCD staff reviews WebR reports to evaluate both the effectiveness of CDBG investments and contract compliance with respect to the agreed services, outcomes, expenditures and CDBG regulations. HCD staff maintains ongoing communication with contractors by email and telephone to discuss WebR reports and provide technical assistance. On-site monitoring visits are conducted at least once in each two-year CCFP contract period, during which client and program files are reviewed, and both contractor's self- assessments and assessments by HCD staff are discussed.

HOME Monitoring

HCD has an annual monitoring schedule, which includes both desk monitoring and on-site compliance visits of HOME-funded projects. The following program records and files monitored to ensure compliance with HOME requirements include (but are not limited to):

- Tenant leases;
- Income eligibility calculations (Part 5 definition of Annual Income);
- Household recertifications;
- HOME Rent and Income Limits;
- Property standards;
- Tenant selection process; and
- Affirmative marketing.

HCD continues to use HOME-specific monitoring checklists to conduct on-site monitoring of its rental housing projects to ensure on-going compliance with HOME requirements. The checklists deliver thorough information pertaining to household income, household size, income source documentation, tenant lease information and property inspections. On-site monitoring visits include a short introductory meeting, review of tenant and unit files, a closing meeting, and visual assessment of at least one HOME-assisted unit. Staff have generally found most HOME units were in compliance with HOME program requirements. Most corrective actions were consistently addressed to resolved any concerns identified during monitoring.

In FY 2023, HCD performed on-site monitoring at the following five HOME-assisted properties that are owned and/or under affordable rental housing contract with FCRHA/Fairfax County: Bath Street, Birmingham Green, Kate's Place, Mondloch Place and Tavenner Lane. The following three nonprofit organizations received on-site HOME monitoring for their rental housing programs: Cornerstones, Gateway Homes, and Homestretch. Typically, all HOME-assisted properties are inspected under the Housing Quality Standards (HQS) at minimum, while HCD transitions to UPCS-V Inspection Standards.

Additional HOME on-site monitoring will be conducted in FY 2024. Annual HOME Desk Monitoring is underway for all HOME-assisted properties, as of July 2023, and include the 2023 HOME Rent and Income Limits published by HUD.

Fairfax County continues to support activities with CDBG, HOME, and ESG funding that benefit low- and moderate-income families and individuals. Program activities are regularly and closely monitored to ensure that these programs continue to benefit eligible households and comply with program requirements.

Fairfax County, through the Department of Planning and Development, ensures compliance with comprehensive planning requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Fairfax County Board of Supervisors designated the Consolidated Community Funding Advisory Committee (CCFAC) as the citizen advisory group charged with overseeing the Consolidated Plan process. The CCFAC is also charged with oversight of and developing funding priorities for the Consolidated Community Funding Pool (CCFP), a pool of funds for nonprofit service providers that includes CDBG funds. CCFP funding is awarded to community-based organizations through a competitive process. The CCFAC oversees all aspects of the CCFP including policies, priorities, and planning and development of evaluation criteria for proposals. In carrying out its responsibilities, the CCFAC receives public input from various sources, including the following:

On November 9, 2021, the CCFAC held a public hearing to receive citizen input on the county's performance on meeting housing and community development needs in FY 2022, as well as on identifying housing and community development needs for FY 2023. The hearings provided citizens with the opportunity to express their views on housing and human service needs; fair housing concerns; specific housing and human services needs in their region of the county; and how well those needs are being met.

On February 3, 2022, the Fairfax County Board of Supervisors authorized the advertising of a public hearing on the proposed One-Year Action Plan for FY 2023, which was made available for public review and comment. The Board held the public hearing on March 22, 2022, providing the community with an opportunity to comment on the proposed use of funds described in the One-Year Action Plan for FY 2023, in accordance with U.S. Department of Housing and Urban Development (HUD) regulations and guidelines. Citizens were also invited to comment on housing and community service needs in the county, including changes in housing and community service trends since the last Board public hearing on the Consolidated Plan in 2021. After careful consideration of all comments received by the public, the Board of Supervisors approved the final Consolidated Plan and One-Year Action Plan on June 28, 2022.

This performance report was made available to citizens and the County received citizen comments during the period from August 24, 2023 through September 17, 2023. A copy of the public notice that was printed in local newspapers is included in the Attachments. In addition, the draft Consolidated Annual Performance and Evaluation Report for FY 2023 was posted on the Fairfax County government web site and copies were made available at all Fairfax County Public Libraries during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Housing that is constructed or rehabilitated with HOME funds must meet all applicable local codes, rehabilitation standards, and ordinances at the time of project completion. Inspections of HOME-assisted rental housing are regularly conducted to ensure that housing quality standards are maintained. All properties are inspected under the Housing Quality Standards (HQS), at minimum, while HCD transitions to UPCS-V Inspection Standards, once additional federal guidance is published.

All owners/managers of HOME rental housing properties assisted with Fairfax County HOME funds, as well as rental units with tenants receiving Fairfax County HOME Tenant-Based Rental Assistance (TBRA) assistance, must document that the property is in compliance with all applicable HOME property standard requirements, including conducting a physical inspection of each unit at least annually. Fairfax County requires owners/managers to resolve any safety-related deficiencies within 24 hours and all other physical deficiencies addressed within 30 days. Recordkeeping of such inspections must be maintained and made available during Fairfax County's HOME On-site Monitoring and HOME Desk Monitoring – both of which are annual audit processes to determine program compliance with HOME rules and requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Vacant rental units are affirmatively marketed in order to provide information and attract eligible persons in the housing market area to the available housing, regardless of race, color, national origin, sex, religion, familial status, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$1.5 million in HOME funding was awarded to Pathway Recovery, Inc. through the Fairfax County's FY 2022 CDBG/HOME Request for Proposals (RFP), which required the acquisition of 12 1-bedroom condo units to be used as permanent supportive housing for individuals experiencing homelessness or are precariously housed, and have special needs related to serious mental illness, with incomes at or below 30 percent of AMI. In FY 2023, Pathway Recovery authorized Pathway Homes, Inc. to use \$179,900 of its HOME award, which included \$155,254 of HOME program income, to purchase one of the 12 units. After acquisition, supportive services for tenants is provided by Pathway Recovery.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

For actions taken to preserve the affordability of existing rental housing, see the Affordable Housing Preservation and Production and Highlights of Creation and Preservation Activities sections under CR-05 of this document. See also the Match Contribution for the Federal Fiscal Year table under CR-15 for locally funded HOME-eligible supports for affordable housing.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities | 2 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 0 | 0 | 0 | 0 | 0 |
| Total Section 3 Worker Hours | 0 | 0 | 0 | 0 | 0 |
| Total Targeted Section 3 Worker Hours | 0 | 0 | 0 | 0 | 0 |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 0 | 0 | 0 | 0 | 0 |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 0 | 0 | 0 | 0 | 0 |
| Direct, on-the job training (including apprenticeships). | 0 | 0 | 0 | 0 | 0 |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | 0 | 0 | 0 | 0 | 0 |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | 0 | 0 | 0 | 0 | 0 |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 0 | 0 | 0 | 0 | 0 |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 0 | 0 | 0 | 0 | 0 |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0 | 0 | 0 | 0 | 0 |
| Held one or more job fairs. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with supportive services that can provide direct services or referrals. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | 0 | 0 | 0 | 0 | 0 |
| Assisted residents with finding child care. | 0 | 0 | 0 | 0 | 0 |
| Assisted residents to apply for, or attend community college or a four year educational institution. | 0 | 0 | 0 | 0 | 0 |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | 0 | 0 | 0 | 0 |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | 0 | 0 | 0 | 0 |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with training on computer use or online technologies. | 0 | 0 | 0 | 0 | 0 |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 0 | 0 | 0 | 0 | 0 |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | 0 | 0 | 0 | 0 |
| Other. | 0 | 0 | 0 | 0 | 0 |

Table 15 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|----------------|
| Recipient Name | FAIRFAX COUNTY |
| Organizational DUNS Number | 074837626 |
| UEI | |
| EIN/TIN Number | 540787833 |
| Identify the Field Office | WASHINGTON DC |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | |

ESG Contact Name

| | |
|-------------|---|
| Prefix | Mr. |
| First Name | Stephen |
| Middle Name | E. |
| Last Name | Knippler |
| Suffix | |
| Title | Continuum of Care Manager, Office to Prevent and End Homelessness |

ESG Contact Address

| | |
|------------------|------------------------------------|
| Street Address 1 | 3700 Pender Drive |
| Street Address 2 | |
| City | Fairfax |
| State | VA |
| ZIP Code | 22030 |
| Phone Number | 703-246-5161 |
| Extension | |
| Fax Number | |
| Email Address | stephen.knippler@fairfaxcounty.gov |

ESG Secondary Contact

| | |
|------------|---------|
| Prefix | Mr. |
| First Name | Thomas |
| Last Name | Barnett |
| Suffix | |

| | |
|----------------------|---|
| Title | Deputy Director, Office to Prevent and End Homelessness |
| Phone Number | 703-324-9408 |
| Extension | |
| Email Address | Thomas.Barnett@fairfaxcounty.gov |

2. Reporting Period—All Recipients Complete

| | |
|--------------------------------|------------|
| Program Year Start Date | 07/01/2022 |
| Program Year End Date | 06/30/2023 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 0 |
| Female | 0 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 0 |
| 18-24 | 0 |
| 25 and over | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|--|--------------|--|---|---|
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 23 – Special Population Served

CR-65 Note

For CR-65, please see information provided in ESG SAGE CAPER attachment, with the exception of 4c and 4d, which are not applicable.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--|-------|
| Number of New Units – Rehabbed | 0 |
| Number of New Units – Conversion | 0 |
| Total Number of bed - nights available | 0 |
| Total Number of bed - nights provided | 0 |
| Capacity Utilization | 0.00% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Rapid Rehousing

- Number of Unduplicated Persons Served by ESG-funded Programs = 1,333
- Percentage Exiting to Permanent Destinations = 68% (429 out of 632 people)

Homelessness Prevention

- Number of Unduplicated Persons Served by ESG-funded Programs = 473
- Percentage Exiting to Permanent Destinations = 64% (260 out of 408 people)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------------|----------------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | 85,266 | 248,985 | 136,102 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 167,492 | 39,152 | 14,306 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 178,810 | 69,157 | 44,301 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 431,568 | 357,294 | 194,709 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------------|----------------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | 226,764 | 235,519 | 181,362 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 181,580 | 58,171 | 55,741 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 22,447 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 430,791 | 293,690 | 237,103 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------|----------|
| | 2020 | 2021 | 2022 |
| Essential Services | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|--------|
| | 2020 | 2021 | 2022 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 50,585 | 43,293 | 19,352 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2020 | 2021 | 2022 |
|--------------------------|---------|---------|---------|
| | 912,944 | 694,277 | 451,164 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2020 | 2021 | 2022 |
|---------------------------|----------------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 505,249 | 347,138 | 451,165 |
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 505,249 | 347,138 | 451,165 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2020 | 2021 | 2022 |
|---|-------------|-------------|-------------|
| | 1,418,193 | 1,041,415 | 902,329 |

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

The following documents were submitted to HUD as attachments to the FY 2023 CAPER.

PUBLIC NOTICES & COMMENTS

The following public notice was shared to Fairfax County media pages:

County Releases Draft FY 2023 CAPER Report; Public Comments

Welcome

The Fairfax County Department of Housing and Community Development has prepared a draft of the **C**onsolidated **A**nnual **P**erformance and **E**valuation **R**eport (CAPER). Each year, the report provides an evaluation of Fairfax County's use of federal funding provided through the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grants programs. These federal programs are administered by the U.S. Department of Housing and Urban Development. The evaluation period covers the entirety of fiscal year 2023 which runs from July 1, 2022, through June 30, 2023.

The CAPER constitutes a summary of accomplishments and an accounting of the allocation and expenditure of funds under the Consolidated Plan, a 5-year comprehensive planning document that identifies Fairfax County's overall needs for affordable and supportive housing, for homeless shelters and services, for community and economic development, and for building public and private partnerships.

- [View Draft FY 2023 CAPER](#)

Public Comment are Welcome

The Fairfax County Department of Housing and Community Development welcomes comments and feedback on the draft report from members of the community. The public review and comment period will run from **August 24, 2023, through September 17, 2023**. Comments may be submitted in the following ways:

- **Online**
- **By email:** DHCDGrants@fairfaxcounty.gov
- **By U.S. Mail or Hand Delivery:**
Fairfax County Department of Housing and Community Development
Attention: Jenny Hsu
3700 Pender Drive
Fairfax, VA 22030

Any questions regarding the draft CAPER or the submission of comments may be directed to emailing DHCDGrants@fairfaxcounty.gov or by calling 703-246-5259.

Fairfax County is committed to a policy of nondiscrimination in all County programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations, call 703-246-5101 or TTY 711.

The public notice was distributed digitally to Fairfax County’s housing and community development partners and stakeholders:

Consolidated Annual Performance and Evaluation Report (CAPER)

The Consolidated Annual Performance and Evaluation Report (CAPER) evaluates the County’s use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) program funds for a fiscal year. The CAPER constitutes a summary of accomplishments and an accounting of the allocation and expenditure of funds under the Consolidated Plan, a 5-year comprehensive planning document that identifies Fairfax County’s overall needs for affordable and supportive housing, for homeless shelters and services, for community and economic development, and for building public and private partnerships.

REVIEW & COMMENT ON DRAFT FY 2023 CAPER

The draft FY 2023 CAPER is now available for public comment. The report evaluates the county’s use of federal funding through programs administered by the U.S. Department of Housing and Urban Development between July 1, 2022, and June 30, 2023. Public comments are welcome beginning **August 24 through September 17, 2023.**

- [View the Draft CAPER](#)
- [Instructions for Submitting Comments](#)

<https://www.fairfaxcounty.gov/housing/data/caper>

This notice was posted to county libraries, government center, and DHCD offices:

County Releases Draft FY 2023 CAPER Report

PUBLIC COMMENTS WELCOME

The Fairfax County Department of Housing and Community Development is seeking community feedback on the draft of the

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).

Each year, the CAPER provides an evaluation of Fairfax County's use of federal funding provided through the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grants programs. These federal programs are administered by the U.S. Department of Housing and Urban Development. The evaluation period covers the entirety of fiscal year 2023 which runs from July 1, 2022, through June 30, 2023.

The CAPER summarizes accomplishments and provides an accounting of the allocations and actual uses of funds under the Consolidated Plan, the 5-year comprehensive planning document that identifies the needs for affordable and supportive housing, homeless shelters and services, community and economic development, and public and private partnerships in the county.

Step 1: Review the Plans

The draft CAPER can be reviewed online at: <https://www.fairfaxcounty.gov/housing/data/caper>

Physical copies of the CAPER may also be reviewed at the information desks at the Fairfax County Government Center (12000 Government Center Parkway, Fairfax, VA 22035), at branches of the Fairfax County Public Library, and at the office of the Fairfax County Department of Housing and Community Development (3700 Pender Drive, Fairfax, VA 22030).

Step 2: Submit Your Comments

The Fairfax County Department of Housing and Community Development welcomes comments and feedback on the draft report from members of the community. The public review and comment period will run from **August 24, 2023, through September 17, 2023**. Comments may be submitted in the following ways:

- **Online** at <https://www.fairfaxcounty.gov/housing/data/caper>
- Via **Email** to DHCDGrants@fairfaxcounty.gov
- Via **U.S. Mail** or **Hand Delivery**, to:
Fairfax County Department of Housing and Community Development
Attention: Jenny Hsu
3700 Pender Drive
Fairfax, VA 22030

Any questions regarding the draft CAPER or the submission of comments may be directed to Jenny Hsu by emailing DHCDGrants@fairfaxcounty.gov or by calling 703-246-5259.

Fairfax County is committed to a policy of nondiscrimination in all County programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations, call 703-246-5101 or TTY 711.

The following are copies of the public notices that were published in newspapers, including Hispanic, Vietnamese and English language publications:



DISPONIBILIDAD DEL INFORME DE EVALUACIÓN Y RENDIMIENTO ANUAL CONSOLIDADO DEL CONDADO DE FAIRFAX, VIRGINIA PARA EL AÑO FISCAL 2023


El Departamento de Vivienda y Desarrollo Comunitario del Condado de Fairfax (HCD) ha elaborado un Informe de Evaluación y Rendimiento Anual Consolidado (CAPER) para el Año Fiscal (FY) 2023. El CAPER del FY 2023 evalúa el uso por parte del Condado de fondos de programas, como la Subvención en Bloque para el Desarrollo Comunitario (CDBG), Asociaciones de Inversión del Programa HOME (HOME), y Subvenciones para Soluciones de Emergencia (ESG) para el periodo comprendido entre el 1 de julio de 2022 y el 30 de junio de 2023. Invitamos al público a consultar el borrador del informe y a compartir sus opiniones antes de presentar el borrador definitivo al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD).

El borrador del CAPER del FY 2023 está disponible en línea en: <http://www.fairfaxcounty.gov/housing/data/caper>, y el plazo de comentarios del público se extiende desde el 24 de agosto de 2023 hasta el 17 de septiembre de 2023.


Los comentarios por escrito sobre el borrador del CAPER del FY 2023 pueden presentarse en línea: visitando la dirección del sitio web arriba indicada; por correo electrónico: DHCDGrants@fairfaxcounty.gov; o por correo postal: Fairfax County Department of Housing and Community Development, ATTN: Jenny Hsu, 3700 Pender Drive, Fairfax, Virginia 22030.

Si tiene alguna pregunta, llame al 703-246-5259 (Teléfono de texto: 711).

El condado de Fairfax está comprometido con una política de no discriminación en todos sus programas, servicios y actividades, y proporcionará las adaptaciones razonables necesarias a petición de los interesados. Para solicitar adaptaciones razonables, llame al 703-246-5101 o al Teléfono de texto 711.



ỦY BAN CỐ VẤN TÀI TRỢ CỘNG ĐỒNG HỢP NHẤT QUẬN FAIRFAX



THÔNG BÁO VỀ BUỔI ĐIỀU TRẦN CÔNG KHAI
 Thứ Ba, ngày 10 tháng Mười, 2023 lúc 7:00 p.m.
 Fairfax County Government Center, Phòng Hội Nghị 9/10
 12000 Government Center Parkway, Fairfax, VA

Công chúng cũng được hoan nghênh tham gia trực tuyến: <https://bit.ly/CCFACOct2023PublicHearing>

Ủy Ban Cố Vấn Tài Trợ Cộng Đồng Hợp Nhất Của Quận Fairfax (CCFAC) quan tâm đến việc lắng nghe ý kiến của TẤT CẢ cư dân, bao gồm cả những người cần hoặc đang nhận trợ giúp về nhà ở giá cả phải chăng hoặc các dịch vụ xã hội khác; và từ cộng đồng địa phương và các tổ chức tôn giáo, và các doanh nghiệp tư nhân cung cấp các dịch vụ trực tiếp cho hoặc vận động cho cư dân của Quận.

Phiên điều trần công khai này được tổ chức để nhận được bình luận và ý kiến đóng góp của công chúng về:

- thực hiện Kế hoạch Hành Động Một-Năm Cho Năm Tài Chính (FY) 2023; và
- nhà ở và phát triển cộng đồng cần được đề cập trong Kế Hoạch Hành Động Một-Năm Cho Năm Tài Chính (FY) 2025

Trong phiên điều trần công khai trực tuyến, những người tham gia sẽ có cơ hội trình bày về:

- nhu cầu nhà ở giá cả phải chăng và các dịch vụ xã hội hiện tại và mức độ đáp ứng những nhu cầu đó tốt như thế nào;
- sự khác biệt cụ thể về những nhu cầu đó ở các khu vực khác nhau của Quận;
- dự kiến nhu cầu về nhà ở giá cả phải chăng và các dịch vụ xã hội trong FY 2025 và liệu các dịch vụ có đủ để đáp ứng những nhu cầu đó hay không; và
- kinh nghiệm và thực hành về BẤT KY hình thức phân biệt đối xử nào trong việc tiếp cận nhà ở giá cả phải chăng hoặc các dịch vụ xã hội.

Để trình bày trực tiếp tại Phiên điều trần công khai hoặc qua mạng: Liên hệ với Malia Stroble, qua email DHCDGrants@fairfaxcounty.gov hoặc gọi điện thoại qua số (703) 246-5170, TTY 711, để được đưa vào Danh sách Trình bày trong Phiên Điều trần Công khai.


Để Gửi Nhận xét bằng Văn bản: Xin gửi qua email (DHCDGrants@fairfaxcounty.gov) hoặc qua đường bưu điện (ATTN: CCFAC, c/o Fairfax County HCD, 3700 Pender Drive, Suite 300, Fairfax, VA 22030).

TẤT CẢ CÁC TRÌNH BÀY/BÌNH LUẬN VĂN BẢN PHẢI ĐƯỢC NHẬN TRƯỚC 4 P.M. VÀO NGÀY 10 THÁNG MƯỜI.

Ban Giám Sát dự kiến sẽ phê duyệt Kế Hoạch Hành Động Một Năm cuối cùng Cho Năm Tài Chính 2025 vào Tháng Năm 2024, để được trình lên Bộ Phát triển Nhà và Đô thị Hoa Kỳ (HUD) như một phần trong yêu cầu báo cáo cho các chương trình do HUD tài trợ. Để tìm hiểu thêm về các Kế Hoạch Hợp Nhất của Quận tại: <https://bit.ly/FFXConPlan>, hoặc liên hệ với Laura Lazo@fairfaxcounty.gov hoặc 703-246-5166, TTY 711.

Vào tháng Mười Một 2017, Hội Đồng Giám sát đã thông qua chính sách One Fairfax Policy, theo đó tuyên bố rằng TẤT CẢ cư dân xứng đáng có cơ hội bình đẳng để thành công - bất kể chủng tộc, màu da, giới tính, quốc tịch, khuynh hướng tính dục, tôn giáo, tình trạng khuyết tật, thu nhập hoặc địa điểm cư trú.

Quận Fairfax cam kết thực hiện chính sách không phân biệt đối xử trong tất cả các chương trình, dịch vụ và hoạt động của quận, và đồng thời sẽ cung cấp các hỗ trợ hợp lý khi được yêu cầu. Để yêu cầu các hỗ trợ đặc biệt, hãy gọi 703-246-5000 hoặc TTY 711. Xin cho biết trước 48 giờ (7 ngày đối với các yêu cầu phụ đề) để chuẩn bị các sắp xếp cần thiết.



COUNTY OF FAIRFAX, VIRGINIA AVAILABILITY OF CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FISCAL YEAR 2023

The Fairfax County Department of Housing and Community Development (HCD) has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2023. The FY 2023 CAPER evaluates the County's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) program funds for the period from July 1, 2022, through June 30, 2023. Members of the public are invited to review the draft report and provide comments before the final draft is submitted to the U.S. Department of Housing and Urban Development (HUD).

The draft FY 2023 CAPER is available online at: <http://www.fairfaxcounty.gov/housing/data/caper>, and this public comment period runs from **August 24, 2023 through September 17, 2023**.

Written comments on the draft FY 2023 CAPER may be submitted online: by visiting the website address above; or by e-mail: DHCDGrants@fairfaxcounty.gov; or by mail: Fairfax County Department of Housing and Community Development, ATTN: Jenny Hsu, 3700 Pender Drive, Fairfax, Virginia 22030.

For questions, please call 703-246-5259 (TTY: 711).

Fairfax County is committed to a policy of nondiscrimination in all County programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations, call 703-246-5101 or TTY 711.



Run Date: August 23rd, 2023

AD#75828

COUNTY OF FAIRFAX, VIRGINIA
SUMMARY OF PUBLIC COMMENTS RECEIVED FOR THE FY 2023 CAPER

Fairfax County’s Department of Housing and Community Development invited members of the public to review the draft CAPER and provide comments during the public comment period that began on August 24, 2023 and ended on September 17, 2023. One comment was received from a resident inquiring about nonprofit contractual budget information.

FY23 ESG SAGE Report



HUD ESG CAPER

Report: CAPER Period: 7/1/2022 - 6/30/2023 Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name Stephen
 Middle Name
 Last Name Knippler
 Suffix
 Title Continuum of Care Manager
 Street Address 1 3700 Pender Drive, Suite 243
 Street Address 2
 City Fairfax
 State Virginia
 ZIP Code 22030-6039
 E-mail Address stephen.knippler@fairfaxcounty.gov
 Phone Number (703)246-5161
 Extension
 Fax Number (703)653-7130

Project types carried out during the program year

| Components | Projects | Total Persons Reported | Total Households Reported |
|--|----------|------------------------|---------------------------|
| Emergency Shelter | 0 | 0 | 0 |
| Day Shelter | 0 | 0 | 0 |
| Transitional Housing | 0 | 0 | 0 |
| Total Emergency Shelter Component | 0 | 0 | 0 |
| Total Street Outreach | 0 | 0 | 0 |
| Total PH - Rapid Re-Housing | 8 | 1451 | 580 |
| Total Homelessness Prevention | 5 | 471 | 144 |

Grant Information

| Emergency Shelter Rehab/Conversion | |
|---|----|
| Did you create additional shelter beds/units through an ESG-funded rehab project | No |
| Did you create additional shelter beds/units through an ESG-funded conversion project | No |

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

ESG program funding is primarily used to support homelessness prevention and rapid rehousing assistance in the Fairfax County CoC. A web-based Homeless Management Information System database application is used to record, measure, and evaluate data related to ESG-funded programs. There are four primary performance standards used to evaluate ESG-supported programs: (1) the number of families and individuals served over the course of a fiscal year; (2) the length of time that services are provided; (3) the housing destination of families and individuals exiting the program; and (4) the number of people that return to homelessness after being assisted with rapid rehousing. To increase the effectiveness and efficiency of homeless assistance programs, the goal is to increase the number of people assisted each year, reduce the length of time that services are provided, increase the number of people exiting programs to permanent housing destinations, and reduce the number of people that return to homelessness each year.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Fairfax County met three out of the four performance standards used to evaluate the ESG-supported programs. The HUD APR report was used to evaluate, combining all projects into one APR to evaluate the entire CoC's ESG funding. Specifically, Fairfax County increased the number of people served (measure #1) from 1,523 people Fiscal Year (FY) 2022 to 1,853 people in FY 2023. Fairfax County decreased the average length of time that persons were served from 249 days in FY 2022 to 185 in FY 2023. And, Fairfax County increased the number of people exiting to Permanent Housing from ESG-supported programs (measure # 3) from 710 people in FY 2022 to 746 people in FY 2023.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Fairfax County met 3 out of 4 measures. One measure was not measurable and is explained below.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Measure # 4, the number of people returning to homelessness, was not written as measurable. The challenge in measuring this outcome is twofold. First, the outcome would need to be better defined and should reflect the methodology used for the similar HUD System Performance Measure, # 2a.2. Secondly, in order to measure returns to homelessness in a manner that is consistent with, or at least similar to, HUD System Performance Measure methodology Fairfax County would need to track exits from ESG-supported programs and then measure returns back to homelessness for a period of at least six months or, more valuably, a period of 12 or 24 months. Unfortunately, for the purposes of an annual CAPER, reporting returns for people that just exited during the fiscal year that just ended is not going to provide a valuable outcome measure. Fairfax County will likely remove this measure from annual reporting in the CAPER and report on it in other ways, such as in the Longitudinal Systems Analysis (LSA).

Financial Information

ESG Information from IDIS

As of 9/22/2023

| FY | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn | Balance Remaining | Obligation Date | Expenditure |
|--------------|--------------|---------------------------|------------------------------|-----------------------|---------------------|-----------------|-------------|
| 2022 | E22UC510001 | \$515,135.00 | \$515,135.00 | \$51,571.49 | \$463,563.51 | 10/28/2022 | 10/28/2024 |
| 2021 | E21UC510001 | \$508,353.00 | \$508,353.00 | \$475,325.55 | \$33,027.45 | 10/27/2021 | 10/27/2023 |
| 2020 | E20UC510001 | \$492,880.00 | \$492,880.00 | \$492,880.00 | \$0 | 6/23/2020 | 6/23/2022 |
| 2019 | E19UC510001 | \$473,009.00 | \$473,009.00 | \$473,009.00 | \$0 | 8/13/2019 | 8/13/2021 |
| 2018 | E18UC510001 | \$447,834.00 | \$447,834.00 | \$447,834.00 | \$0 | 8/22/2018 | 8/22/2020 |
| 2017 | E17UC510001 | \$443,226.00 | \$443,226.00 | \$443,226.00 | \$0 | 9/22/2017 | 9/22/2019 |
| 2016 | E16UC510001 | \$438,751.00 | \$438,751.00 | \$438,751.00 | \$0 | 11/16/2016 | 11/16/2018 |
| 2015 | E15UC510001 | \$431,214.00 | \$431,214.00 | \$431,214.00 | \$0 | 9/8/2015 | 9/8/2017 |
| Total | | \$4,458,319.00 | \$4,458,319.00 | \$3,961,458.46 | \$496,860.54 | | |

| Expenditures | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 |
|--|-----------------------------|------|------|------|------|------|
| | Yes | No | No | No | No | No |
| | FY2022 Annual ESG Funds for | | | | | |
| Homelessness Prevention | Non-COVID | | | | | |
| Rental Assistance | 136,102.00 | | | | | |
| Relocation and Stabilization Services - Financial Assistance | 14,306.00 | | | | | |
| Relocation and Stabilization Services - Services | 44,301.00 | | | | | |
| Hazard Pay (unique activity) | | | | | | |
| Landlord Incentives (unique activity) | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | |
| Training (unique activity) | | | | | | |
| Homeless Prevention Expenses | 194,709.00 | | | | | |
| | FY2022 Annual ESG Funds for | | | | | |
| Rapid Re-Housing | Non-COVID | | | | | |
| Rental Assistance | 181,362.00 | | | | | |
| Relocation and Stabilization Services - Financial Assistance | 55,741.00 | | | | | |
| Relocation and Stabilization Services - Services | 0.00 | | | | | |
| Hazard Pay (unique activity) | | | | | | |
| Landlord Incentives (unique activity) | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | |
| Training (unique activity) | | | | | | |
| RRH Expenses | 237,103.00 | | | | | |
| | FY2022 Annual ESG Funds for | | | | | |
| Emergency Shelter | Non-COVID | | | | | |
| Essential Services | 0.00 | | | | | |
| Operations | 0.00 | | | | | |
| Renovation | 0.00 | | | | | |
| Major Rehab | 0.00 | | | | | |
| Conversion | 0.00 | | | | | |
| Hazard Pay (unique activity) | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | |
| Training (unique activity) | | | | | | |
| Emergency Shelter Expenses | 0.00 | | | | | |
| | FY2022 Annual ESG Funds for | | | | | |
| Temporary Emergency Shelter | Non-COVID | | | | | |
| Essential Services | | | | | | |
| Operations | | | | | | |
| Leasing existing real property or temporary structures | | | | | | |

| | |
|---|------------------------------------|
| Acquisition | |
| Renovation | |
| Hazard Pay (unique activity) | |
| Volunteer Incentives (unique activity) | |
| Training (unique activity) | |
| Other Shelter Costs | |
| Temporary Emergency Shelter Expenses | |
| | FY2022 Annual ESG Funds for |
| Street Outreach | Non-COVID |
| Essential Services | 0.00 |
| Hazard Pay (unique activity) | 0.00 |
| Volunteer Incentives (unique activity) | 0.00 |
| Training (unique activity) | 0.00 |
| Handwashing Stations/Portable Bathrooms (unique activity) | 0.00 |
| Street Outreach Expenses | 0.00 |
| | FY2022 Annual ESG Funds for |
| Other ESG Expenditures | Non-COVID |
| Cell Phones - for persons in CoC/YHDP funded projects (unique activity) | |
| Coordinated Entry COVID Enhancements (unique activity) | |
| Training (unique activity) | |
| Vaccine Incentives (unique activity) | |
| HMIS | 0.00 |
| Administration | 19,352.00 |
| Other Expenses | 19,352.00 |
| | FY2022 Annual ESG Funds for |
| | Non-COVID |
| Total Expenditures | 451,164.00 |
| Match | 451,165.00 |
| | |
| Total ESG expenditures plus match | 902,329.00 |

Total expenditures plus match for all years

Sources of Match

| | FY2022 | FY2021 | FY2020 | FY2019 | FY2018 | FY2017 | FY2016 | FY2015 |
|--|--------------|--------|--------|--------|--------|--------|--------|--------|
| Total regular ESG plus COVID expenditures brought forward | \$451,164.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for COVID brought forward | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for regular expenses which requires a match | \$451,164.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match numbers from financial form | \$451,165.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match Percentage | 100.00% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government 451,165.00

Private Funds

Other

Fees

Program Income

Total Cash Match 451,165.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 451,165.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

CAPER Aggregator 2.0

Aggregation data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report

| | |
|--|---------------------------|
| Aggregate or detailed mode | Aggregate |
| Year | 2022 |
| CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice. | (all) |
| Programs | ESG - Fairfax County - VA |
| Report executed on | 9/26/2023 12:33:16 PM |

Grant List

| Jurisdiction | Type | Start Date | End Date | Current Status |
|---------------------------|-------|------------|------------|----------------|
| ESG - Fairfax County - VA | CAPER | 07/01/2022 | 06/30/2023 | Submitted |

Q04a: Project Identifiers in HMIS

Please select details made in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info flow ID.

Q05a: Report Validations Table

| Category | Count of Clients for DQ | Count of Clients |
|---|-------------------------|------------------|
| Total Number of Persons Served | 1922 | 1922 |
| Number of Adults (Age 18 or Over) | 926 | 926 |
| Number of Children (Under Age 18) | 996 | 996 |
| Number of Persons with Unknown Age | 0 | 0 |
| Number of Leavers | 1124 | 1124 |
| Number of Adult Leavers | 564 | 564 |
| Number of Adult and Head of Household Leavers | 564 | 564 |
| Number of Stayers | 798 | 798 |
| Number of Adult Stayers | 362 | 362 |
| Number of Veterans | 20 | 20 |
| Number of Chronically Homeless Persons | 109 | 109 |
| Number of Youth Under Age 25 | 78 | 78 |
| Number of Parenting Youth Under Age 25 with Children | 60 | 60 |
| Number of Adult Heads of Household | 724 | 724 |
| Number of Child and Unknown-Age Heads of Household | 0 | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 45 | 45 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refuse Information | | Data Issues | Total | % of Error Rate |
|------------------------|--|---------|-------------|-------|-----------------|
| | Missing | Missing | | | |
| Name | 0 | 0 | 0 | 0 | 0% |
| Social Security Number | 480 | 92 | 15 | 587 | 30.54% |
| Date of Birth | 0 | 0 | 0 | 0 | 0% |
| Race | 77 | 4 | 0 | 81 | 4.21% |
| Ethnicity | 12 | 0 | 0 | 12 | 0.62% |
| Gender | 0 | 1 | 0 | 1 | 0.05% |
| Overall Score | | | | 628 | 32.67% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

| Data Element | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 15 | 1.62% |
| Project Start Date | 0 | 0% |
| Relationship to Head of Household | 7 | 0.36% |
| Client Location | 1 | 0.14% |
| Disabling Condition | 70 | 3.64% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

| Data Element | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 76 | 6.76% |
| Income and Sources at Start | 167 | 18.03% |
| Income and Sources at Annual Assessment | 34 | 75.56% |
| Income and Sources at Exit | 81 | 14.36% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

| Entering into project type | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|----------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| | | | | | | | |
| ES, SH, Street Outreach | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PH (All) | 732 | 0 | 14 | 6 | 2 | 4 | 2.86% |
| Total | 732 | 0 | 0 | 0 | 0 | 0 | 2.86% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

| Time for Record Entry | Number of Project Start Records | Number of Project Exit Records |
|-----------------------|---------------------------------|--------------------------------|
| 0 days | 281 | 70 |
| 1-3 Days | 215 | 190 |
| 4-6 Days | 103 | 78 |
| 7-10 Days | 76 | 51 |
| 11+ Days | 750 | 735 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| Data Element | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | 0 |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 926 | 300 | 626 | 0 | 0 |
| Children | 996 | 0 | 996 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1922 | 300 | 1622 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 787 | 89 | 698 | 0 | 0 |

Q07b: Point-in-Time Count of Persons on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 307 | 16 | 291 | 0 | 0 |
| April | 347 | 34 | 313 | 0 | 0 |
| July | 289 | 10 | 279 | 0 | 0 |
| October | 311 | 10 | 301 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 724 | 282 | 442 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housing | 281 | 82 | 199 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 97 | 14 | 83 | 0 | 0 |
| April | 118 | 32 | 86 | 0 | 0 |
| July | 94 | 10 | 84 | 0 | 0 |
| October | 97 | 10 | 87 | 0 | 0 |

Q09a: Number of Persons Contacted

| Number of Persons Contacted | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| Number of Persons Engaged | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|---------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0 | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|--------------------------------------|-------|------------------|--------------------------|------------------------|
| Male | 357 | 184 | 173 | 0 |
| Female | 564 | 113 | 451 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 |
| Questioning | 2 | 1 | 1 | 0 |
| Transgender | 3 | 2 | 1 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 926 | 300 | 626 | 0 |
| Trans Female (MTF or Male to Female) | | | | |
| Trans Male (FTM or Female to Male) | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------------|-------|--------------------------|--------------------|------------------------|
| Male | 527 | 527 | 0 | 0 |
| Female | 466 | 466 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 |
| Transgender | 2 | 2 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 |
| Total | 996 | 996 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | |
| Trans Male (FTM or Female to Male) | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | | |
| Trans Male (FTM or Female to Male) | | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|--------------------------------------|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 884 | 527 | 45 | 284 | 28 | 0 | 0 |
| Female | 1030 | 466 | 101 | 441 | 22 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Questioning | 2 | 0 | 0 | 2 | 0 | 0 | 0 |
| Transgender | 5 | 2 | 0 | 3 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Total | 1922 | 996 | 146 | 730 | 50 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | | | | |
| Trans Male (FTM or Female to Male) | | | | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 353 | 0 | 353 | 0 | 0 |
| 5 - 12 | 446 | 0 | 446 | 0 | 0 |
| 13 - 17 | 197 | 0 | 197 | 0 | 0 |
| 18 - 24 | 146 | 25 | 121 | 0 | 0 |
| 25 - 34 | 320 | 55 | 265 | 0 | 0 |
| 35 - 44 | 215 | 70 | 145 | 0 | 0 |
| 45 - 54 | 124 | 58 | 66 | 0 | 0 |
| 55 - 61 | 71 | 52 | 19 | 0 | 0 |
| 62+ | 50 | 40 | 10 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1922 | 300 | 1622 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| White | 547 | 99 | 448 | 0 | 0 |
| Black, African American, or African American or Asian American | 1051 | 175 | 876 | 0 | 0 |
| Asian or Asian American | 72 | 12 | 60 | 0 | 0 |
| American Indian, Alaska Native, or Indigenous | 11 | 6 | 5 | 0 | 0 |
| Native Hawaiian or Pacific Islander | 1 | 0 | 1 | 0 | 0 |
| Multiple Races | 151 | 4 | 147 | 0 | 0 |
| Client Doesn't Know/Client Refused | 85 | 4 | 81 | 0 | 0 |
| Data Not Collected | 4 | 0 | 4 | 0 | 0 |
| Total | 1922 | 300 | 1622 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latin(a)(o)(x) | 1419 | 260 | 1159 | 0 | 0 |
| Hispanic/Latin(a)(o)(x) | 491 | 40 | 451 | 0 | 0 |
| Client Doesn't Know/Client Refused | 12 | 0 | 12 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1922 | 300 | 1622 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Entry

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Disorder | 183 | 80 | 75 | 28 | 0 | 0 | 0 |
| Alcohol Use Disorder | 17 | 17 | 0 | 0 | 0 | 0 | 0 |
| Drug Use Disorder | 10 | 7 | 3 | 0 | 0 | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 28 | 20 | 8 | 0 | 0 | 0 | 0 |
| Chronic Health Condition | 75 | 41 | 26 | 8 | 0 | 0 | 0 |
| HIV/AIDS | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 46 | 10 | 9 | 27 | 0 | 0 | 0 |
| Physical Disability | 97 | 58 | 22 | 17 | 0 | 0 | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Disorder | 126 | 55 | 51 | 20 | 0 | 0 | 0 |
| Alcohol Use Disorder | 16 | 15 | 1 | 0 | 0 | 0 | 0 |
| Drug Use Disorder | 6 | 3 | 3 | 0 | 0 | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 15 | 10 | 5 | 0 | 0 | 0 | 0 |
| Chronic Health Condition | 51 | 30 | 16 | 5 | 0 | 0 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 25 | 4 | 4 | 17 | 0 | 0 | 0 |
| Physical Disability | 59 | 36 | 11 | 12 | 0 | 0 | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Disorder | 66 | 32 | 26 | 8 | 0 | 0 | 0 |
| Alcohol Use Disorder | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| Drug Use Disorder | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 14 | 11 | 3 | 0 | 0 | 0 | 0 |
| Chronic Health Condition | 25 | 12 | 10 | 3 | 0 | 0 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 21 | 6 | 5 | 10 | 0 | 0 | 0 |
| Physical Disability | 41 | 22 | 14 | 5 | 0 | 0 | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 228 | 52 | 176 | 0 | 0 |
| No | 651 | 225 | 426 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 46 | 22 | 24 | 0 | 0 |
| Total | 926 | 300 | 626 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 39 | 11 | 28 | 0 | 0 |
| No | 187 | 40 | 147 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 2 | 1 | 1 | 0 | 0 |
| Total | 228 | 52 | 176 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 157 | 74 | 83 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation | 163 | 134 | 29 | 0 | 0 |
| Safe Haven | 1 | 0 | 1 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing | | | | | |
| Subtotal - Homeless Situations | 321 | 208 | 113 | 0 | 0 |
| Institutional Settings | | | | | |
| Psychiatric hospital or other psychiatric facility | 5 | 5 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 2 | 2 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 3 | 2 | 1 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal - Institutional Settings | 10 | 9 | 1 | 0 | 0 |
| Other Locations | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 41 | 15 | 26 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 15 | 1 | 14 | 0 | 0 |
| Rental by client in a public housing unit | 2 | 0 | 2 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 202 | 21 | 181 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 7 | 0 | 7 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 86 | 8 | 78 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 101 | 15 | 86 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 111 | 10 | 101 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 30 | 13 | 17 | 0 | 0 |
| Subtotal - Other Locations | 595 | 83 | 512 | 0 | 0 |
| Total | 926 | 300 | 626 | 0 | 0 |

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 346 | 3 | 195 |
| \$1 - \$150 | 5 | 0 | 5 |
| \$151 - \$250 | 8 | 0 | 5 |
| \$251 - \$500 | 40 | 0 | 24 |
| \$501 - \$1000 | 100 | 1 | 60 |
| \$1,001 - \$1,500 | 73 | 2 | 44 |
| \$1,501 - \$2,000 | 71 | 0 | 53 |
| \$2,001+ | 166 | 5 | 110 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 117 | 0 | 68 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 317 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 34 | 0 |
| Total Adults | 926 | 362 | 564 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 310 | 7 | 207 |
| Unemployment Insurance | 8 | 1 | 1 |
| SSI | 66 | 0 | 46 |
| SSDI | 58 | 0 | 41 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 3 | 0 | 1 |
| Worker's Compensation | 1 | 0 | 2 |
| TANF or Equivalent | 62 | 3 | 38 |
| General Assistance | 4 | 0 | 2 |
| Retirement (Social Security) | 6 | 0 | 3 |
| Pension from Former Job | 1 | 0 | 0 |
| Child Support | 47 | 1 | 25 |
| Alimony (Spousal Support) | 3 | 0 | 2 |
| Other Source | 16 | 0 | 12 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 11 | 0 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 18 | 45 | 63 | 28.57% | 18 | 129 | 147 | 12.24% | 0 | 0 | 0 | 0 |
| Supplemental Security Income (SSI) | 20 | 5 | 25 | 80.00% | 7 | 12 | 19 | 36.84% | 0 | 0 | 0 | 0 |
| Social Security Disability Insurance (SSDI) | 19 | 3 | 22 | 86.36% | 11 | 6 | 17 | 64.71% | 0 | 0 | 0 | 0 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private Disability Insurance | 1 | 0 | 1 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Worker's Compensation | 1 | 0 | 1 | 100.00% | 0 | 1 | 1 | 0% | 0 | 0 | 0 | 0 |
| Temporary Assistance for Needy Families (TANF) | 2 | 0 | 2 | 100.00% | 11 | 26 | 37 | 29.73% | 0 | 0 | 0 | 0 |
| Retirement Income from Social Security | 1 | 2 | 3 | 33.33% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pension or retirement income from a former job | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Support | 0 | 1 | 1 | 0% | 5 | 18 | 23 | 21.74% | 0 | 0 | 0 | 0 |
| Other source | 1 | 1 | 2 | 50.00% | 5 | 11 | 16 | 31.25% | 0 | 0 | 0 | 0 |
| No Sources | 27 | 30 | 57 | 47.37% | 20 | 104 | 124 | 16.13% | 0 | 0 | 0 | 0 |
| Unduplicated Total Adults | 73 | 84 | 157 | | 56 | 269 | 325 | | 0 | 0 | 0 | |

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 322 | 4 | 212 |
| WIC | 16 | 0 | 12 |
| TANF Child Care Services | 1 | 0 | 2 |
| TANF Transportation Services | 1 | 0 | 1 |
| Other TANF-Funded Services | 1 | 0 | 1 |
| Other Source | 5 | 0 | 3 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 1129 | 23 | 696 |
| Medicare | 49 | 0 | 34 |
| State Children's Health Insurance Program | 11 | 0 | 9 |
| VA Medical Services | 11 | 0 | 5 |
| Employer Provided Health Insurance | 53 | 1 | 32 |
| Health Insurance Through COBRA | 5 | 0 | 3 |
| Private Pay Health Insurance | 41 | 0 | 32 |
| State Health Insurance for Adults | 6 | 0 | 2 |
| Indian Health Services Program | 4 | 0 | 2 |
| Other | 20 | 0 | 10 |
| No Health Insurance | 479 | 3 | 249 |
| Client Doesn't Know/Client Refused | 1 | 0 | 0 |
| Data Not Collected | 54 | 70 | 45 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 701 | 0 |
| 1 Source of Health Insurance | 1187 | 24 | 739 |
| More than 1 Source of Health Insurance | 54 | 0 | 34 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 167 | 91 | 76 |
| 8 to 14 days | 62 | 38 | 24 |
| 15 to 21 days | 58 | 41 | 17 |
| 22 to 30 days | 98 | 51 | 47 |
| 31 to 60 days | 180 | 121 | 59 |
| 61 to 90 days | 221 | 147 | 74 |
| 91 to 180 days | 447 | 287 | 160 |
| 181 to 365 days | 454 | 210 | 244 |
| 366 to 730 days (1-2 Yrs) | 170 | 96 | 74 |
| 731 to 1,095 days (2-3 Yrs) | 41 | 18 | 23 |
| 1,096 to 1,460 days (3-4 Yrs) | 24 | 24 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 1922 | 1124 | 798 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 94 | 30 | 64 | 0 | 0 |
| 8 to 14 days | 10 | 5 | 5 | 0 | 0 |
| 15 to 21 days | 25 | 5 | 20 | 0 | 0 |
| 22 to 30 days | 15 | 5 | 10 | 0 | 0 |
| 31 to 60 days | 108 | 15 | 93 | 0 | 0 |
| 61 to 180 days | 257 | 14 | 243 | 0 | 0 |
| 181 to 365 days | 104 | 6 | 98 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 33 | 1 | 32 | 0 | 0 |
| Total (persons moved into housing) | 655 | 81 | 574 | 0 | 0 |
| Average length of time to housing | 126.95 | 55.99 | 137.17 | 0 | 0 |
| Persons who were exited without move-in | 240 | 117 | 123 | 0 | 0 |
| Total persons | 895 | 198 | 697 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | | | | | |
| 8 to 14 days | | | | | |
| 15 to 21 days | | | | | |
| 22 to 30 days | | | | | |
| 31 to 60 days | | | | | |
| 61 to 180 days | | | | | |
| 181 to 365 days | | | | | |
| 366 to 730 days (1-2 Yrs) | | | | | |
| Total (persons moved into housing) | | | | | |
| Average length of time to housing | | | | | |
| Persons who were exited without move-in | | | | | |
| Total persons | | | | | |

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 167 | 46 | 121 | 0 | 0 |
| 8 to 14 days | 62 | 11 | 51 | 0 | 0 |
| 15 to 21 days | 58 | 18 | 40 | 0 | 0 |
| 22 to 30 days | 98 | 14 | 84 | 0 | 0 |
| 31 to 60 days | 180 | 38 | 142 | 0 | 0 |
| 61 to 90 days | 221 | 29 | 192 | 0 | 0 |
| 91 to 180 days | 447 | 88 | 359 | 0 | 0 |
| 181 to 365 days | 454 | 44 | 410 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 170 | 10 | 160 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 41 | 0 | 41 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 24 | 2 | 22 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1922 | 300 | 1622 | 0 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 3 | 0 | 3 | 0 | 0 |
| 8 to 14 days | 7 | 1 | 6 | 0 | 0 |
| 15 to 21 days | 9 | 0 | 9 | 0 | 0 |
| 22 to 30 days | 8 | 1 | 7 | 0 | 0 |
| 31 to 60 days | 54 | 9 | 45 | 0 | 0 |
| 61 to 180 days | 253 | 14 | 239 | 0 | 0 |
| 181 to 365 days | 172 | 18 | 154 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 99 | 14 | 85 | 0 | 0 |
| 731 days or more | 48 | 16 | 32 | 0 | 0 |
| Total (persons moved into housing) | 653 | 73 | 580 | 0 | 0 |
| Not yet moved into housing | 663 | 178 | 485 | 0 | 0 |
| Data not collected | 135 | 16 | 119 | 0 | 0 |
| Total persons | 1451 | 267 | 1184 | 0 | 0 |

Q23a: Exit Destination – More Than 90 Days This question is retired as of 10/1/2019.

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | | | | | |
| Moved from one HOPWA funded project to HOPWA PH | | | | | |
| Owned by client, no ongoing housing subsidy | | | | | |
| Owned by client, with ongoing housing subsidy | | | | | |
| Rental by client, no ongoing housing subsidy | | | | | |
| Rental by client, with VASH housing subsidy | | | | | |
| Rental by client, with GPD TIP housing subsidy | | | | | |
| Rental by client, with other ongoing housing subsidy | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | | | | | |
| Staying or living with family, permanent tenure | | | | | |
| Staying or living with friends, permanent tenure | | | | | |
| Rental by client, with RRH or equivalent subsidy | | | | | |
| Subtotal - Permanent Destinations | | | | | |
| Temporary Destinations | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | | | | | |
| Moved from one HOPWA funded project to HOPWA TH | | | | | |
| Transitional housing for homeless persons (including homeless youth) | | | | | |

Staying or living with family, temporary tenure (e.g. room, apartment or house)
 Staying or living with friends, temporary tenure (e.g. room, apartment or house)
 Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)
 Safe Haven
 Hotel or motel paid for without emergency shelter voucher
 Subtotal - Temporary Destinations
Institutional Settings
 Foster care home or group foster care home
 Psychiatric hospital or other psychiatric facility
 Substance abuse treatment facility or detox center
 Hospital or other residential non-psychiatric medical facility
 Jail, prison, or juvenile detention facility
 Long-term care facility or nursing home
 Subtotal - Institutional Settings
Other Destinations
 Residential project or halfway house with no homeless criteria
 Deceased
 Other
 Client Doesn't Know/Client Refused
 Data Not Collected (no exit interview completed)
 Subtotal - Other Destinations
 Total
 Total persons exiting to positive housing destinations

Total persons whose destinations excluded them from the calculation
 Percentage
 Cannot calculate¹ Cannot calculate¹ Cannot calculate¹ Cannot calculate¹ Cannot calculate¹

Numbers in green-Italic have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or LessThis question is retired as of 10/1/2019.

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | | | | | |
| Moved from one HOPWA funded project to HOPWA PH | | | | | |
| Owned by client, no ongoing housing subsidy | | | | | |
| Owned by client, with ongoing housing subsidy | | | | | |
| Rental by client, no ongoing housing subsidy | | | | | |
| Rental by client, with VASH housing subsidy | | | | | |
| Rental by client, with GPD TIP housing subsidy | | | | | |
| Rental by client, with other ongoing housing subsidy | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | | | | | |
| Staying or living with family, permanent tenure | | | | | |
| Staying or living with friends, permanent tenure | | | | | |
| Rental by client, with RRH or equivalent subsidy | | | | | |
| Subtotal - Permanent Destinations | | | | | |
| Temporary Destinations | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | | | | | |
| Moved from one HOPWA funded project to HOPWA TH | | | | | |
| Transitional housing for homeless persons (including homeless youth) | | | | | |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | | | | | |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | | | | | |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | | | | | |
| Safe Haven | | | | | |
| Hotel or motel paid for without emergency shelter voucher | | | | | |
| Subtotal - Temporary Destinations | | | | | |
| Institutional Settings | | | | | |
| Foster care home or group foster care home | | | | | |
| Psychiatric hospital or other psychiatric facility | | | | | |
| Substance abuse treatment facility or detox center | | | | | |
| Hospital or other residential non-psychiatric medical facility | | | | | |
| Jail, prison, or juvenile detention facility | | | | | |
| Long-term care facility or nursing home | | | | | |
| Subtotal - Institutional Settings | | | | | |
| Other Destinations | | | | | |
| Residential project or halfway house with no homeless criteria | | | | | |

Deceased
 Other
 Client Doesn't Know/Client Refused
 Data Not Collected (no exit interview completed)
 Subtotal - Other Destinations
 Total
 Total persons exiting to positive housing destinations

Total persons whose destinations excluded them from the calculation

| Percentage | Cannot calculate ¹ | Cannot calculate ¹ | Cannot calculate ¹ | Cannot calculate ¹ | Cannot calculate ¹ |
|------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
|------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|

Numbers in green italics have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | | | | | |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 6 | 0 | 6 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 372 | 41 | 331 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 7 | 2 | 5 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 106 | 9 | 97 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | | | | | |
| Staying or living with family, permanent tenure | 83 | 5 | 78 | 0 | 0 |
| Staying or living with friends, permanent tenure | 31 | 1 | 30 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 47 | 32 | 15 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 85 | 2 | 83 | 0 | 0 |
| Rental by client in a public housing unit | 8 | 1 | 7 | 0 | 0 |
| Subtotal - Permanent Destinations | 757 | 99 | 658 | 0 | 0 |
| Temporary Destinations | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 158 | 16 | 142 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | | | | | |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 33 | 3 | 30 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 31 | 9 | 22 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | | | | | |
| Safe Haven | 19 | 19 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 1 | 1 | 0 | 0 | 0 |
| Host Home (non-crisis) | 16 | 0 | 16 | 0 | 0 |
| Subtotal - Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Subtotal - Temporary Destinations | 270 | 48 | 222 | 0 | 0 |
| Institutional Settings | | | | | |
| Foster care home or group foster care home | 4 | 0 | 4 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 3 | 2 | 1 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 3 | 2 | 1 | 0 | 0 |
| Long-term care facility or nursing home | 5 | 5 | 0 | 0 | 0 |
| Subtotal - Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Subtotal - Institutional Settings | 14 | 9 | 5 | 0 | 0 |
| Other Destinations | | | | | |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 2 | 1 | 1 | 0 | 0 |
| Other | 5 | 3 | 2 | 0 | 0 |
| Client Doesn't Know/Client Refused | 15 | 1 | 14 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 61 | 41 | 20 | 0 | 0 |
| Subtotal - Other Destinations | 83 | 46 | 37 | 0 | 0 |
| Total | 1124 | 202 | 922 | 0 | 0 |
| Total persons exiting to positive housing destinations | 482 | 70 | 412 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | | | | | |
| Percentage | 9 | 3 | 6 | 0 | 0 |
| Percentage | 43.23% | 35.18% | 44.98% | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 82 | 19 | 63 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 1 | 1 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 11 | 0 | 11 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 12 | 0 | 12 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 78 | 0 | 78 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 19 | 1 | 18 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 20 | 0 | 20 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 2 | 0 | 2 | 0 | 0 |
| Client became homeless - moving to a shelter or other place unfit for human habitation | 63 | 1 | 62 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 15 | 0 | 15 | 0 | 0 |
| Data not collected (no exit interview completed) | 108 | 11 | 97 | 0 | 0 |
| Total | 411 | 33 | 378 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 2 | 2 | 0 | 0 |
| Non-Chronically Homeless Veteran | 18 | 14 | 4 | 0 |
| Not a Veteran | 891 | 282 | 609 | 0 |
| Client Doesn't Know/Client Refused | 9 | 0 | 9 | 0 |
| Data Not Collected | 6 | 2 | 4 | 0 |
| Total | 926 | 300 | 626 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 109 | 81 | 28 | 0 | 0 |
| Not Chronically Homeless | 1731 | 188 | 1543 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 81 | 30 | 51 | 0 | 0 |
| Total | 1922 | 300 | 1622 | 0 | 0 |

PR 26 CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 FAIRFAX COUNTY, VA

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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|----------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 5,997,179.22 |
| 02 ENTITLEMENT GRANT | 5,918,926.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 1,716,442.07 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | (1,367,840.88) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 12,264,706.41 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 6,535,173.77 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 6,535,173.77 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,284,126.81 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 434,266.40 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | (909,587.09) |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 7,343,979.89 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 4,920,726.52 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 1,318,007.42 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 5,217,166.35 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 6,535,173.77 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | FY: 2020 PY: 2021 PY: 2022 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 5,217,166.35 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 5,217,166.35 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 569,568.99 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 234,064.82 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 803,633.81 |
| 32 ENTITLEMENT GRANT | 5,918,926.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 148,600.90 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 6,067,526.90 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.24% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,284,126.81 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 1,284,126.81 |
| 42 ENTITLEMENT GRANT | 5,918,926.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 1,716,442.07 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 7,635,368.07 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 16.82% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|--|-------------|--------------------|-----------------------|
| 2016 | 17 | 1366 | North Hill - Bond 47 | 04 | LWH | \$417,753.79 |
| 2016 | 17 | 1367 | North Hill - Bond 94 | 04 | LWH | \$254,528.29 |
| 2016 | 17 | 1368 | North Hill - Elderly | 04 | LWH | \$133,056.64 |
| | | | | 04 | Matrix Code | \$805,338.72 |
| 2021 | 10 | 1352 | City of Falls Church - Winter Hill Rehabilitation | 14B | LWH | \$42,655.77 |
| | | | | 14B | Matrix Code | \$42,655.77 |
| 2018 | 14 | 1296 | Little River Glen Elevator Renovation | 14D | LWH | \$79,935.13 |
| 2022 | 10 | 1319 | Group Home - Minerva Fisher HVAC II | 14D | LWH | \$73,841.80 |
| | | | | 14D | Matrix Code | \$153,776.93 |
| 2022 | 14 | 1519 | Operation Renewed Hope Foundation - Parkridge Lane | 14G | LWH | \$316,236.00 |
| | | | | 14G | Matrix Code | \$316,236.00 |
| Total | | | | | | \$1,318,007.42 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------|
| 2021 | 2 | 1475 | 6657439 | ADU - Commonwealth Place at Westfields - 4719 | 01 | LWH | \$425.00 |
| 2021 | 2 | 1476 | 6657439 | ADU - Commonwealth Place at Westfields - 4736 | 01 | LWH | \$425.00 |
| 2021 | 2 | 1477 | 6657439 | ADU - Commonwealth Place at Westfields - 4764 | 01 | LWH | \$425.00 |
| 2021 | 18 | 1487 | 6692222 | Pathway Homes - Americana #204 | 01 | LWH | \$1,868.00 |
| 2021 | 18 | 1491 | 6729521 | Pathway Homes - Richmond Hwy #104 | 01 | LWH | \$170,000.00 |
| 2021 | 18 | 1507 | 6744812 | Pathway Homes - Americana #101 | 01 | LWH | \$170,550.00 |
| 2021 | 18 | 1508 | 6744812 | Pathway Homes - 7423 Little River Trpk | 01 | LWH | \$170,550.00 |
| 2021 | 18 | 1521 | 6780017 | Pathway Homes - Little River Trpk #204 | 01 | LWH | \$84,582.00 |
| 2022 | 10 | 1510 | 6757630 | ADU - Park at Fair Oaks 4158 | 01 | LWH | \$223,478.16 |
| 2022 | 10 | 1513 | 6757630 | ADU - Foster's Glen - 2677 | 01 | LWH | \$248,543.00 |
| 2022 | 10 | 1514 | 6757630 | ADU - Foster's Glen - 2681 | 01 | LWH | \$245,682.00 |
| 2022 | 10 | 1515 | 6757630 | ADU - Foster's Glen - 2687 | 01 | LWH | \$245,682.00 |
| 2022 | 10 | 1516 | 6757630 | ADU - Foster's Glen 2689 | 01 | LWH | \$245,682.00 |
| 2022 | 10 | 1517 | 6757630 | ADU - Foster's Glen 2693 | 01 | LWH | \$245,682.00 |
| 2022 | 10 | 1518 | 6780017 | ADU - Enclave at Fair Lakes 12552 | 01 | LWH | \$259,080.84 |
| 2022 | 14 | 1511 | 6757630 | Good Shepherd - Brockham - CHDO | 01 | LWH | \$60,546.00 |
| 2022 | 14 | 1512 | 6757630 | Good Shepherd - Brockham 17B | 01 | LWH | \$222,694.00 |
| | | | | | 01 | Matrix Code | \$2,585,895.00 |
| 2020 | 9 | 1427 | 6657439 | Lee Community Center Renovation (formerly Mt. Vernon CC) | 03E | LHA | \$5,045.00 |
| | | | | | 03E | Matrix Code | \$5,045.00 |
| 2022 | 7 | 1485 | 6757630 | The ARC of Northern Virginia - Employment, Stability and Connectedness | 05B | LWC | \$28,439.34 |
| 2022 | 7 | 1485 | 6780017 | The ARC of Northern Virginia - Employment, Stability and Connectedness | 05B | LWC | \$111,704.25 |
| | | | | | 05B | Matrix Code | \$140,143.59 |
| 2021 | 9 | 1455 | 6744812 | Fairfax Law Foundation - Consumer, Employment & Housing | 05C | LWC | \$7,425.25 |
| 2021 | 9 | 1456 | 6744812 | Fairfax Law Foundation - Pro Bono Law | 05C | LWC | \$6,400.00 |
| | | | | | 05C | Matrix Code | \$13,825.25 |
| 2022 | 7 | 1482 | 6719203 | Fairfax CASA - Advocating for Children in Crisis | 05D | LWC | \$40,218.00 |
| 2022 | 7 | 1482 | 6757630 | Fairfax CASA - Advocating for Children in Crisis | 05D | LWC | \$40,218.00 |
| 2022 | 7 | 1482 | 6780017 | Fairfax CASA - Advocating for Children in Crisis | 05D | LWC | \$52,645.58 |
| | | | | | 05D | Matrix Code | \$133,081.58 |
| 2022 | 7 | 1484 | 6719203 | Family Preservation and Strengthening Services - Family PASS Self-Sufficiency | 05S | LWH | \$63,697.50 |
| 2022 | 7 | 1484 | 6757630 | Family Preservation and Strengthening Services - Family PASS Self-Sufficiency | 05S | LWH | \$31,845.75 |
| 2022 | 7 | 1484 | 6780017 | Family Preservation and Strengthening Services - Family PASS Self-Sufficiency | 05S | LWH | \$19,424.17 |
| | | | | | 05S | Matrix Code | \$114,967.42 |
| 2021 | 9 | 1457 | 6657439 | Good Shepherd - Homes for the Working Poor | 05Z | LWC | \$81,771.50 |
| 2021 | 9 | 1457 | 6744812 | Good Shepherd - Homes for the Working Poor | 05Z | LWC | \$5,175.35 |
| 2021 | 9 | 1458 | 6657439 | Good Shepherd - Emergency Services | 05Z | LWC | \$18,378.81 |
| 2021 | 9 | 1458 | 6744812 | Good Shepherd - Emergency Services | 05Z | LWC | \$74.85 |
| 2022 | 7 | 1481 | 6757630 | BRAWS-Bringing Resources to Aid Women's Shelters | 05Z | LWC | \$14,310.00 |
| 2022 | 7 | 1481 | 6780017 | BRAWS-Bringing Resources to Aid Women's Shelters | 05Z | LWC | \$4,770.00 |
| 2022 | 7 | 1486 | 6719203 | Women Giving Back - Supporting Basic Needs, Stability and Health | 05Z | LWC | \$11,209.50 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|-----------------------|
| 2022 | 7 | 1486 | 6757630 | Women Giving Back - Supporting Basic Needs, Stability and Health | 05Z | LWC | \$11,209.50 |
| 2022 | 7 | 1486 | 6780017 | Women Giving Back - Supporting Basic Needs, Stability and Health | 05Z | LWC | \$10,651.64 |
| | | | | | | | \$167,551.15 |
| 2020 | 10 | 1418 | 6657439 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$67,409.05 |
| 2020 | 10 | 1418 | 6682963 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$203,450.09 |
| 2020 | 10 | 1418 | 6692222 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$108,789.67 |
| 2020 | 10 | 1418 | 6702477 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$10,787.23 |
| 2021 | 3 | 1449 | 6702477 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$68,409.62 |
| 2021 | 3 | 1449 | 6719203 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$305,481.03 |
| 2021 | 3 | 1449 | 6729521 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$102,552.06 |
| 2021 | 3 | 1449 | 6744812 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$38,557.29 |
| 2022 | 11 | 1502 | 6757630 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$145,440.21 |
| 2022 | 11 | 1502 | 6763917 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$44,075.90 |
| 2022 | 11 | 1502 | 6780017 | Homeownership Program - Downpayment Assistance Program | 13B | LWH | \$100,195.92 |
| | | | | | | | \$1,195,148.07 |
| 2019 | 8 | 1478 | 6657439 | Community Rehabilitation Program Expanded (Town of Herndon) | 14A | LWH | \$42,110.00 |
| 2019 | 8 | 1478 | 6763917 | Community Rehabilitation Program Expanded (Town of Herndon) | 14A | LWH | \$25,982.79 |
| 2021 | 10 | 1435 | 6657439 | Home Repair for the Elderly Program | 14A | LWH | \$56,714.43 |
| 2021 | 10 | 1435 | 6682963 | Home Repair for the Elderly Program | 14A | LWH | \$49,759.51 |
| 2021 | 10 | 1435 | 6692222 | Home Repair for the Elderly Program | 14A | LWH | \$26,136.57 |
| 2021 | 10 | 1435 | 6702477 | Home Repair for the Elderly Program | 14A | LWH | \$22,230.12 |
| 2021 | 10 | 1435 | 6719203 | Home Repair for the Elderly Program | 14A | LWH | \$72,938.39 |
| 2021 | 10 | 1435 | 6729521 | Home Repair for the Elderly Program | 14A | LWH | \$24,034.25 |
| 2021 | 10 | 1435 | 6744812 | Home Repair for the Elderly Program | 14A | LWH | \$21,860.13 |
| 2021 | 10 | 1435 | 6757630 | Home Repair for the Elderly Program | 14A | LWH | \$21,131.58 |
| 2021 | 10 | 1435 | 6763917 | Home Repair for the Elderly Program | 14A | LWH | \$21,285.95 |
| 2021 | 10 | 1435 | 6780017 | Home Repair for the Elderly Program | 14A | LWH | \$55,180.10 |
| | | | | | | | \$439,363.82 |
| 2019 | 8 | 1355 | 6692222 | Community Rehabilitation Program (Town of Herndon) | 14H | LWA | \$1,920.81 |
| 2020 | 6 | 1394 | 6692222 | Community Rehabilitation Program (Town of Herndon) | 14H | LWH | \$12,481.51 |
| 2020 | 6 | 1394 | 6719203 | Community Rehabilitation Program (Town of Herndon) | 14H | LWH | \$16,504.28 |
| 2020 | 6 | 1394 | 6744812 | Community Rehabilitation Program (Town of Herndon) | 14H | LWH | \$14,985.20 |
| 2020 | 6 | 1394 | 6763917 | Community Rehabilitation Program (Town of Herndon) | 14H | LWH | \$12,962.09 |
| | | | | | | | \$58,854.89 |
| 2022 | 7 | 1483 | 6719203 | Good Shepherd - Homes for the Working Poor | 14J | LWH | \$171,541.58 |
| 2022 | 7 | 1483 | 6757630 | Good Shepherd - Homes for the Working Poor | 14J | LWH | \$96,676.00 |
| 2022 | 7 | 1483 | 6780017 | Good Shepherd - Homes for the Working Poor | 14J | LWH | \$95,073.00 |
| | | | | | | | \$363,290.58 |
| Total | | | | | | | \$5,217,166.35 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|---------------------|
| 2022 | 7 | 1485 | 6757630 | No | The ARC of Northern Virginia - Employment, Stability and Connectedness | B20UC510001 | EN | 05B | LWC | \$28,439.34 |
| 2022 | 7 | 1485 | 6780017 | No | The ARC of Northern Virginia - Employment, Stability and Connectedness | B20UC510001 | EN | 05B | LWC | \$78,422.31 |
| 2022 | 7 | 1485 | 6780017 | No | The ARC of Northern Virginia - Employment, Stability and Connectedness | B21UC510001 | EN | 05B | LWC | \$33,281.94 |
| | | | | | | | | 05B | Matrix Code | \$140,143.59 |
| 2021 | 9 | 1455 | 6744812 | No | Fairfax Law Foundation - Consumer, Employment & Housing | B21UC510001 | EN | 05C | LWC | \$7,425.25 |
| 2021 | 9 | 1455 | 6744812 | No | Fairfax Law Foundation - Pro Bono Law | B21UC510001 | EN | 05C | LWC | \$6,400.00 |
| | | | | | | | | 05C | Matrix Code | \$13,825.25 |
| 2022 | 7 | 1482 | 6719203 | No | Fairfax CASA - Advocating for Children in Crisis | B18UC510001 | EN | 05D | LWC | \$9,477.30 |
| 2022 | 7 | 1482 | 6719203 | No | Fairfax CASA - Advocating for Children in Crisis | B19UC510001 | EN | 05D | LWC | \$30,740.70 |
| 2022 | 7 | 1482 | 6757630 | No | Fairfax CASA - Advocating for Children in Crisis | B19UC510001 | EN | 05D | LWC | \$24,685.79 |
| 2022 | 7 | 1482 | 6757630 | No | Fairfax CASA - Advocating for Children in Crisis | B20UC510001 | EN | 05D | LWC | \$15,532.21 |
| 2022 | 7 | 1482 | 6780017 | No | Fairfax CASA - Advocating for Children in Crisis | B20UC510001 | EN | 05D | LWC | \$52,645.58 |
| | | | | | | | | 05D | Matrix Code | \$133,081.58 |
| 2022 | 7 | 1484 | 6719203 | No | Family Preservation and Strengthening Services - Family PASS Self-Sufficiency | B20UC510001 | EN | 05S | LWH | \$63,697.50 |
| 2022 | 7 | 1484 | 6757630 | No | Family Preservation and Strengthening Services - Family PASS Self-Sufficiency | B20UC510001 | EN | 05S | LWH | \$31,845.75 |
| 2022 | 7 | 1484 | 6780017 | No | Family Preservation and Strengthening Services - Family PASS Self-Sufficiency | B20UC510001 | EN | 05S | LWH | \$19,424.17 |
| | | | | | | | | 05S | Matrix Code | \$114,967.42 |
| 2021 | 9 | 1457 | 6657439 | No | Good Shepherd - Homes for the Working Poor | B19UC510001 | EN | 05Z | LWC | \$91,771.50 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 FAIRFAX COUNTY, VA

DATE: 09-27-23
 TIME: 13:53
 PAGE: 4

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------------|---------------------|
| 2021 | 9 | 1457 | 6744812 | No | Good Shepherd - Homes for the Working Poor | B21UC510001 | EN | 052 | LMC | \$5,175.35 | |
| 2021 | 9 | 1458 | 6657439 | No | Good Shepherd - Emergency Services | B19UC510001 | EN | 052 | LMC | \$18,378.81 | |
| 2021 | 9 | 1458 | 6744812 | No | Good Shepherd - Emergency Services | B21UC510001 | EN | 052 | LMC | \$74.85 | |
| 2022 | 7 | 1481 | 6757630 | No | BRAWS-Bringing Resources to Aid Women's Shelters | B18UC510001 | EN | 052 | LMC | \$14,310.00 | |
| 2022 | 7 | 1481 | 6780017 | No | BRAWS-Bringing Resources to Aid Women's Shelters | B18UC510001 | EN | 052 | LMC | \$4,770.00 | |
| 2022 | 7 | 1486 | 6719203 | No | Women Giving Back - Supporting Basic Needs, Stability and Health | B20UC510001 | EN | 052 | LMC | \$11,209.50 | |
| 2022 | 7 | 1486 | 6757630 | No | Women Giving Back - Supporting Basic Needs, Stability and Health | B20UC510001 | EN | 052 | LMC | \$11,209.50 | |
| 2022 | 7 | 1486 | 6780017 | No | Women Giving Back - Supporting Basic Needs, Stability and Health | B20UC510001 | EN | 052 | LMC | \$6,194.00 | |
| 2022 | 7 | 1486 | 6780017 | No | Women Giving Back - Supporting Basic Needs, Stability and Health | B21UC510001 | EN | 052 | LMC | \$4,457.64 | |
| | | | | | | | | | 052 | Matrix Code | \$167,551.15 |
| | | | | | | | | | | | \$569,568.99 |
| Total | | | | | | | | | | | \$569,568.99 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|--------------------|-----------------------|
| 2021 | 6 | 1445 | 6657439 | Planning | 20 | | \$50,496.87 | |
| 2021 | 6 | 1445 | 6682963 | Planning | 20 | | \$39,081.64 | |
| 2021 | 6 | 1445 | 6692222 | Planning | 20 | | \$20,897.21 | |
| 2021 | 6 | 1445 | 6702477 | Planning | 20 | | \$1,853.10 | |
| 2022 | 4 | 1494 | 6719203 | Planning | 20 | | \$60,321.40 | |
| 2022 | 4 | 1494 | 6729521 | Planning | 20 | | \$26,195.24 | |
| 2022 | 4 | 1494 | 6744812 | Planning | 20 | | \$22,666.11 | |
| 2022 | 4 | 1494 | 6780017 | Planning | 20 | | \$19,915.39 | |
| | | | | | | 20 | Matrix Code | \$241,226.96 |
| 2020 | 3 | 1391 | 6657439 | General Administration | 21A | | \$32,317.50 | |
| 2020 | 3 | 1391 | 6682963 | General Administration | 21A | | \$39,214.70 | |
| 2020 | 3 | 1391 | 6692222 | General Administration | 21A | | \$28,871.90 | |
| 2020 | 3 | 1391 | 6702477 | General Administration | 21A | | \$34,582.74 | |
| 2020 | 3 | 1391 | 6719203 | General Administration | 21A | | \$95,964.23 | |
| 2020 | 3 | 1391 | 6729521 | General Administration | 21A | | \$36,494.86 | |
| 2020 | 3 | 1391 | 6744812 | General Administration | 21A | | \$65,311.53 | |
| 2020 | 3 | 1391 | 6757630 | General Administration | 21A | | \$36,796.36 | |
| 2020 | 3 | 1391 | 6763917 | General Administration | 21A | | \$59,234.53 | |
| 2020 | 3 | 1391 | 6780017 | General Administration | 21A | | \$93,308.36 | |
| 2020 | 10 | 1417 | 6682963 | Homeownership Program Administration | 21A | | \$40,685.59 | |
| 2020 | 10 | 1417 | 6692222 | Homeownership Program Administration | 21A | | \$4,847.38 | |
| 2021 | 3 | 1453 | 6657439 | Homeownership Program Administration | 21A | | \$42,604.30 | |
| 2021 | 3 | 1453 | 6692222 | Homeownership Program Administration | 21A | | \$15,395.59 | |
| 2021 | 3 | 1453 | 6702477 | Homeownership Program Administration | 21A | | \$13,393.25 | |
| 2021 | 3 | 1453 | 6719203 | Homeownership Program Administration | 21A | | \$41,016.09 | |
| 2021 | 3 | 1453 | 6729521 | Homeownership Program Administration | 21A | | \$19,464.53 | |
| 2021 | 3 | 1453 | 6744812 | Homeownership Program Administration | 21A | | \$19,903.22 | |
| 2021 | 3 | 1453 | 6757630 | Homeownership Program Administration | 21A | | \$23,895.31 | |
| 2021 | 7 | 1448 | 6780017 | General Administration | 21A | | \$20.00 | |
| 2022 | 11 | 1501 | 6757630 | Homeownership Program Administration | 21A | | \$487.68 | |
| 2022 | 11 | 1501 | 6763917 | Homeownership Program Administration | 21A | | \$23,017.74 | |
| 2022 | 11 | 1501 | 6780017 | Homeownership Program Administration | 21A | | \$58,015.45 | |
| | | | | | | 21A | Matrix Code | \$824,813.84 |
| 2021 | 5 | 1388 | 6657439 | Fair Housing | 21D | | \$26,389.93 | |
| 2021 | 5 | 1388 | 6682963 | Fair Housing | 21D | | \$52,060.62 | |
| 2021 | 5 | 1388 | 6692222 | Fair Housing | 21D | | \$2,550.00 | |
| 2021 | 5 | 1388 | 6702477 | Fair Housing | 21D | | \$5,842.96 | |
| 2021 | 5 | 1388 | 6719203 | Fair Housing | 21D | | \$28,175.05 | |
| 2021 | 5 | 1388 | 6729521 | Fair Housing | 21D | | \$19,579.72 | |
| 2021 | 5 | 1388 | 6744812 | Fair Housing | 21D | | \$23,031.87 | |
| 2021 | 5 | 1388 | 6757630 | Fair Housing | 21D | | \$1,320.69 | |
| 2022 | 3 | 1493 | 6757630 | Fair Housing | 21D | | \$6,802.45 | |
| 2022 | 3 | 1493 | 6763917 | Fair Housing | 21D | | \$8,188.15 | |
| 2022 | 3 | 1493 | 6780017 | Fair Housing | 21D | | \$44,144.57 | |
| | | | | | | 21D | Matrix Code | \$218,086.01 |
| Total | | | | | | | | \$1,284,126.81 |

Section 3 and FY23 SWAM Report

REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2022

| Section 3 Total By Program | | CDBG |
|--|--|------|
| Total Number of Activities | | 4 |
| Total Labor Hours | | 0 |
| Section 3 Worker Hours | | 0 |
| Targeted Section 3 Worker Hours | | 0 |
| Qualitative Efforts | | |
| A Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | 0 |
| B Outreach efforts to generate job applicants who are Other Funding Targeted Workers | | 0 |
| C Direct, on-the-job training (including apprenticeships) | | 0 |
| D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training | | 0 |
| E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching) | | 0 |
| F Outreach efforts to identify and secure bids from Section 3 business concerns | | 0 |
| G Technical assistance to help Section 3 business concerns understand and bid on contracts | | 0 |
| H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns | | 0 |
| I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services | | 0 |
| J Held one or more job fairs | | 0 |
| K Provided or connected residents with supportive services that can provide direct services or referrals | | 0 |
| L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation | | 0 |
| M Assisted residents with finding child care | | 0 |
| N Assisted residents to apply for or attend community college or a four year educational institution | | 0 |
| O Assisted residents to apply for or attend vocational/technical training | | 0 |
| P Assisted residents to obtain financial literacy training and/or coaching | | 0 |
| Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns | | 0 |
| R Provided or connected residents with training on computer use or online technologies | | 0 |
| S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses | | 0 |
| T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act | | 0 |
| U Other | | 0 |

Section 3 Details By Program, Program Year & Activity

| Program | Program Year | Field Office | Grantee | Activity ID | Activity Name | Qualitative Efforts - Other Effort Description | Total Labor Hours | S3 Worker Hours | S3W Benchmark Met (25%) | Targeted S3W Hours | Targeted S3W Benchmark Met (5%) | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U |
|---------|--------------|-----------------------|----------------|-------------|--|--|-------------------|-----------------|-------------------------|--------------------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---|---|
| CDBG | 2022 | WASHINGTON DC | FAIRFAX COUNTY | 1344 | Wesley Housing Dev Corp - The Arden | | 0 | 0 | No | 0 | No | | | | | | | | | | | | | | | | | | | | | |
| CDBG | 2022 | WASHINGTON DC | FAIRFAX COUNTY | 1427 | Lee Community Center Renovation (formerly Mt. Vernon CC) | | 0 | 0 | No | 0 | No | | | | | | | | | | | | | | | | | | | | | |
| CDBG | 2022 | WASHINGTON DC | FAIRFAX COUNTY | 1483 | Good Shepherd - Homes for the Working Poor | | 0 | 0 | No | 0 | No | | | | | | | | | | | | | | | | | | | | | |
| CDBG | 2022 | WASHINGTON DC | FAIRFAX COUNTY | 1496 | Home Repair for the Elderly Program | | 0 | 0 | No | 0 | No | | | | | | | | | | | | | | | | | | | | | |
| CDBG | 2022 | Total for 2022 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CDBG | Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the-job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other

Fiscal Year 2023 SWaM Report

Fairfax County's purchase order spend for fiscal year 2023 (July 1, 2022 – June 30, 2023) by size and ownership is detailed below. The combined spend with Small, Woman-Owned and Minority-Owned (SWaM) businesses was 27.5%. See the next page for details and definitions.

Spend by Supplier Category



Race

6.9% of spend is with businesses that are minority-owned



Gender

4.0% of spend is with businesses that are woman-owned



Size

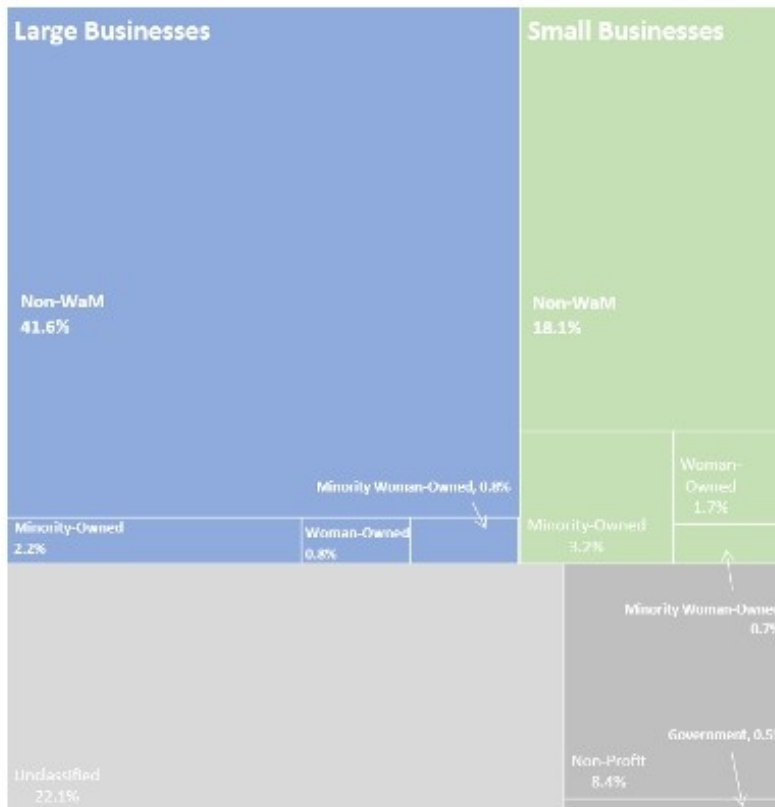
23.7% of spend is with businesses that are defined as small by SBSO. See below for definitions



All SWaM

27.5% of spend is with businesses that are either small, woman, minority or service-disabled owned

Proportion of Spend by Supplier Size and Ownership



Detailed Supply Chain Information

| Size/Type | Business Ownership | Suppliers | Contracts | Spend (PO) | Spend % |
|----------------------|------------------------|--------------|--------------|----------------------|-------------|
| Small Business | Minority-Owned | 45 | 42 | \$32,905,826 | 3.2% |
| Small Business | Minority Woman-Owned | 17 | 9 | \$7,360,941 | 0.7% |
| Small Business | Woman-Owned | 95 | 51 | \$17,280,429 | 1.7% |
| Small Business | Service Disabled-Owned | - | - | \$0 | 0.0% |
| Small Business | Non-WaM | 690 | 419 | \$184,195,341 | 18.1% |
| Total Small Business | | 847 | 521 | \$241,742,538 | 28.7% |
| Large Business | Minority-Owned | 23 | 19 | \$22,061,773 | 2.2% |
| Large Business | Minority Woman-Owned | 1 | 1 | \$8,085,803 | 0.8% |
| Large Business | Woman-Owned | 16 | 18 | \$8,183,174 | 0.8% |
| Large Business | Service Disabled-Owned | 2 | - | \$52,170 | 0.0% |
| Large Business | Non-WaM | 378 | 326 | \$424,079,915 | 41.6% |
| Total Large Business | | 420 | 364 | \$462,462,836 | 45.3% |
| Non-Profit | | 196 | 189 | \$85,362,528 | 8.4% |
| Government | | 38 | 14 | \$5,263,263 | 0.5% |
| Unclassified | | 2,218 | 386 | \$225,047,031 | 22.1% |
| Total | | 3,719 | 1,474 | 1,019,878,195 | 100% |

Background:

In 2017, Fairfax County adopted the [One Fairfax Policy](#), a joint social and racial equity policy which commits the organization to intentionally consider equity when making policies and delivering programs. The Dept. of Procurement and Material Management (DPMM) is committed to fair, transparent – and equitable - procurement and contracting. The tracking of supply chain characteristics is a key aspect of advancing equity in the procurement process. Supplier and stakeholder feedback is also important. Please reach out to DPMM’s Supplier Diversity Team at supplierdiversity@fairfaxcounty.gov with any questions, comments or suggestions.

Context on the Information Above:

- This report is produced by DPMM. While Fairfax County’s procurement process is guided by the Fairfax County [Purchasing Resolution](#) and overseen by DPMM, procurement decisions are made at the department level.
- The report summarizes purchase order (PO) spend from both the County and Schools (FCPS). The County typically accounts for 70% of total PO spend and SWaM performance is similar in both organizations. The data do not include P-card or Non-PO spend. Non-PO spend includes capital construction, which is managed through an earmarked fund.
- Supplier size and ownership tracking remains challenging. Fairfax County does not certify businesses nor does it require certification from other entities. Suppliers self-report size and ownership as part of their response to formal solicitations. The categories tracked by Fairfax County align with those established by the [Virginia Department of Small Business and Supplier Diversity \(SBSD\)](#).
- Unclassified spending includes suppliers who have not reported their SWaM classification. The unclassified spend remains high as it is difficult to obtain information on the thousands of suppliers who partner with the County on small, one-time purchases.
- The County does not use preferences or set-asides. See the [Virginia Public Procurement Act](#) for info about local government limitations. The County does require SWaM participation in the solicitation of opportunities under \$200,000. As quotes are solicited, a minimum number must be obtained from SWaM businesses.
- Micro businesses are being tracked as of FY2021 but not yet reported as there is no baseline for comparison.

Definitions:

The Virginia Department of Small Business and Supplier Diversity (SBSD) establishes definitions for the categories listed above. In general, micro businesses must have less than 25 employees and \$3 million in annual revenue while small businesses must have less than 250 employees or less than \$10 million in annual revenue. For more information, please visit SBSD’s website: <https://www.sbsd.virginia.gov/certification-division/>

Contact Information:

Please contact DPMM’s Supplier Diversity Team with any questions: supplierdiversity@fairfaxcounty.gov or 703-324-3201 (TTY 711).

Section 108 Accomplishments Report

Section 108 Accomplishments Report
(Fiscal Year 2023)

| PROJECT DESCRIPTION | | | CDBG # | | | | | ELIGIBLE ACTIVITY | NATIONAL OBJECTIVE | | | JOBS | | | | HOUSING | | | LMA | LMC | SBA | |
|---------------------|----|---------------------------|--------------------------------------|-----------------|---------|----------|---------------|--------------------------|---------------------------------------|----------------------|---|--------------------------------|-------------------------------|---|--|--|------------------------------|--|---|---------------------------------|----------------------|-------------------------|
| Source Name | ST | Project Number | Project Name | 330 Loan Amount | RDJ AMT | SEDJ AMT | Other CDBG \$ | Total CDBG \$ ASSISTANCE | HUD Matrix Code for Eligible Activity | HUD N.O. Matrix Code | Indicate if N.O. Has Been Met Y=Yes, N=No | STE Jobs Proposed in 109 Appl. | Total Actual PTE Jobs Created | Number Held by Low Mod Available to Low Mod | Percent Held by Low Mod Available to Low Mod | Presumed Low Mod Benefit PJ in Reporting Area (RISA) | Total Housing Units Assisted | Number of Units Occupied by Low Mod Households | Percent of Units Occupied by Low Mod Households | Percent Low Mod in Service Area | Linked Cluster Y=Yes | Shared Right Area Y=Yes |
| Fairfax County VA | | B-69-LC-G1-0001 | Old Mill | \$ 10,949 | | | | | L | LMH | Y | | | | | | 47 | 47 | 330% | | | |
| | | B-69-LC-G1-0001 | COMV 44 | \$ 86,000 | | | | | | | | | | | | | | | | | | |
| | | B-69-LC-G1-0001 and 0001A | COMV 48 | \$ 543,607 | | | | \$ 690,249 | | | | | | | | | | | | | | |
| Fairfax County VA | | B-69-LC-G1-0001 | Taxpayer Lane | \$ 315,840 | | | | | L | LMH | Y | | | | | | 24 | 24 | 330% | | | |
| | | B-69-LC-G1-0001 and 0001A | COMV 48 | \$ 346,971 | | | | \$ 462,411 | | | | | | | | | | | | | | |
| Fairfax County VA | | B-69-LC-G1-0001 | Hagan Oaks | \$ 998,168 | | | | | L | LMH | Y | | | | | | 50 | 50 | 330% | | | |
| | | B-69-LC-G1-0001 | COMV 44 | \$ 222,247 | | | | \$ 1,120,415 | | | | | | | | | | | | | | |
| Fairfax County VA | | B-69-LC-G1-0001 | Stevenson Street | \$ 296,360 | | | | | L | LMH | Y | | | | | | 18 | 18 | 330% | | | |
| | | B-69-LC-G1-0001 and 0001A | COMV 48 | \$ 676,700 | | | | \$ 973,060 | | | | | | | | | | | | | | |
| Fairfax County VA | | B-69-LC-G1-0001 | STEP | \$ 265,268 | | | | \$ 265,268 | 14G | LMH | Y | | | | | | 5 | 5 | 330% | | | |
| Fairfax County VA | | B-69-LC-G1-0001 | Little River Glen II (Shoebuck Glen) | \$ 1,740,576 | | | | \$ 1,740,576 | L | LMH | Y | | | | | | 60 | 60 | 330% | | | |
| Fairfax County VA | | B-69-LC-G1-0001-A | Telegraph Road (Clarendon New) | \$ 591,348 | | | | \$ 591,348 | L | LMH | Y | | | | | | 17 | 17 | 330% | | | |
| Fairfax County VA | | B-69-LC-G1-0001 and 0001A | Hendon Harbor House I | \$ 525,391 | | | | \$ 525,391 | L | LMH | Y | | | | | | 60 | 60 | 330% | | | |
| Fairfax County VA | | B-69-LC-G1-0001 and 0001A | Hendon Harbor House II | \$ 437,000 | | | | \$ 437,000 | L | LMH | Y | | | | | | 60 | 60 | 330% | | | |

**Section 108 Accomplishments Report
(Fiscal Year 2023)**

| PROJECT DESCRIPTION | | | | CDBG # | | | | ELIGIBLE ACTIVITY | NATIONAL OBJECTIVE | | JOBS | | | | HOUSING | | | LMA | LMC | SEA | | |
|---------------------|----|-------------------------------------|--|----------------------|-------------------|-------------|---------------|--------------------------|---------------------------------------|---------------------|---|--------------------------------|-------------------------------|---|--|---|------------------------------|--|---|---------------------------------|-------------------------|------------------------|
| Grantee Name | ST | Project Number | Project Name | 301 Loan Amount | FOI AMT | SEDI AMT | Other CDBG \$ | Total CDBG \$ Assistance | HUD Matrix Code for Eligible Activity | HUD N.O. Map's Code | Indicate if N.O. Has Been Met Y=Yes, N=No | FTE Jobs Projected in 100-Appt | Total Actual FTE Jobs Created | Number Held by/ Made Available to Low Mod | Percent Held by/ Made Available to Low Mod | Presumed Low Mod Benefit (PI) or Reciprocity Area (RSA) | Total Housing Units Assisted | Number of Units Occupied by Low Mod Households | Percent of Units Occupied by Low Mod Households | Percent Low Mod in Service Area | Limited Clearance Y=Yes | Stand Alone Area Y=Yes |
| Fairfax County | VA | B-64-LC-51-0011 and 0011A | Ornithon Square | \$ 289,905 | | | | \$ 289,905 | L | LMH | Y | | | | | | 1 | 1 | 100% | | | |
| Fairfax County | VA | B-50-LC-51-0011 and 0011A | Castellani Meadows | \$ 3,775,000 | | | | \$ 3,775,000 | L | LMH | Y | | | | | | 24 | 24 | 100% | | | |
| Fairfax County | VA | B-64-LC-51-0011 | LOW 5 Corporate | \$ 879,607 | | | | \$ 879,607 | 14B | LMH | Y | | | | | | 40 | 40 | 100% | | | |
| Fairfax County | VA | B-64-LC-51-0011 | LOW 6 Leaseable Residences | \$ 137,107 | | | | \$ 137,107 | 14D | LMH | Y | | | | | | 22 | 22 | 100% | | | |
| Fairfax County | VA | B-64-LC-51-0011 | LOW 6 Springfield Green | \$ 115,579 | | | | \$ 115,579 | 14B | LMH | Y | | | | | | 23 | 23 | 100% | | | |
| Fairfax County | VA | B-55-LC-51-0011 | LOW 7 Small and Minority Business Loan Program | \$ 1,300,000 | \$ 150,000 | | | \$ 1,150,000 | 18A | LMA | Y | | 0.00 | 0.00 | 78% | N/A | | | | 23% | | |
| Fairfax County | VA | B-55-LC-51-0011 and B-15-LC-51-0011 | LOW 8 & LOW 12 Neighborhood Improvements | \$ 9,300,000 | | | | \$ 9,300,000 | J | LMA | Y | | | | | | | | | 27.3% | | |
| Fairfax County | VA | B-07-LC-51-0011 | LOW 11 Olby Glen Senior Housing | \$ 2,950,000 | | | | \$ 2,950,000 | | LMH | Y | | | | | | 66 | 66 | 100% | | | |
| Fairfax County | VA | B-07-LC-51-0011 | LOW 11 Strawbridge Square | \$ 5,040,000 | | | | \$ 5,040,000 | | LMH | Y | | | | | | 120 | 120 | 100% | | | |
| TOTAL \$ | | | | \$ 29,210,014 | \$ 150,000 | \$ - | \$ - | \$ 29,360,014 | | | | 0 | 0.00 | 0.00 | N/A | N/A | 679 | 679 | N/A | N/A | | |